School District Five

of Lexington & Richland Counties

2023-2024 Proposed General Fund Budget

June 12, 2023

Dr. Akil E. Ross, Sr., Superintendent

Board Report Expenditures

Fiscal Year: 2023-2024

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.111.1000000.0000.000	Salaries	$4,937,206	$4,924,704	$5,065,644	$5,577,492	$511,847
100.111.2000000.0000.000	Employee Benefits	$2,307,768	$2,400,196	$2,555,701	$2,961,021	$405,319
100.111.3000000.0000.000	Purchased Services	$79,424	$55,640	$390,235	$10,000	($380,235)
100.111.4000000.0000.000	Supplies and Materials	$67,163	$60,346	$49,840	$83,756	$33,916
FUNCTION: Kindergarten Programs - 111		$7,391,560	$7,440,886	$8,061,421	$8,632,268	$570,848
100.112.1000000.0000.000	Salaries	$14,043,684	$14,522,009	$14,581,351	$15,850,441	$1,269,090
100.112.2000000.0000.000	Employee Benefits	$6,149,623	$6,517,590	$6,762,658	$7,659,037	$896,379
100.112.3000000.0000.000	Purchased Services	$465,417	$136,263	$232,984	$50,000	($182,984)
100.112.4000000.0000.000	Supplies and Materials	$291,266	$264,962	$206,429	$285,945	$79,516
100.112.6000000.0000.000	Other Objects	$0	$3,300	$3,300	$800	($2,500)
FUNCTION: Primary Programs - 112		$20,949,989	$21,444,123	$21,786,721	$23,846,223	$2,059,501
100.113.1000000.0000.000	Salaries	$24,217,578	$24,719,297	$24,829,646	$25,538,018	$708,372
100.113.2000000.0000.000	Employee Benefits	$10,333,432	$10,253,234	$11,397,143	$11,866,985	$469,842
100.113.3000000.0000.000	Purchased Services	$212,908	$182,151	$469,001	$50,000	($419,001)
100.113.4000000.0000.000	Supplies and Materials	$422,713	$479,950	$398,879	$487,191	$88,312
100.113.6000000.0000.000	Other Objects	$0	$8,300	$8,300	$800	($7,500)
FUNCTION: Elementary Programs - 113		$35,186,632	$35,642,932	$37,102,969	$37,942,994	$840,025
100.114.1000000.0000.000	Salaries	$19,481,815	$19,569,238	$19,976,874	$20,777,494	$800,620
100.114.2000000.0000.000	Employee Benefits	$8,096,226	$7,994,905	$8,807,670	$9,267,629	$459,959
100.114.3000000.0000.000	Purchased Services	$395,044	$290,312	$432,803	$122,500	($310,303)
100.114.4000000.0000.000	Supplies and Materials	$591,442	$692,025	$579,925	$708,539	$128,614

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100.114.5000000.0000.000	Capital Outlay	$5,422	$7,000	$14,798	$7,000	($7,798)
100.114.6000000.0000.000	Other Objects	$2,278	$2,500	$4,688	$0	($4,688)
FUNCTION: High School Programs - 114		$28,572,226	$28,555,981	$29,816,758	$30,883,162	$1,066,405
100.115.1000000.0000.000	Salaries	$2,848,619	$2,903,401	$2,929,847	$3,242,197	$312,350
100.115.2000000.0000.000	Employee Benefits	$1,203,147	$1,238,333	$1,288,763	$1,481,528	$192,764
100.115.3000000.0000.000	Purchased Services	$37,368	$12,000	$59,483	$12,000	($47,483)
100.115.4000000.0000.000	Supplies and Materials	$125,389	$125,000	$128,343	$125,000	($3,343)
FUNCTION: Career and Technology Education (Vocational) Prog - 115		$4,214,523	$4,278,734	$4,406,436	$4,860,725	$454,288
100.118.1000000.0000.000	Salaries	$297,603	$307,492	$372,734	$482,134	$109,400
100.118.2000000.0000.000	Employee Benefits	$152,894	$173,602	$204,970	$276,659	$71,689
100.118.3000000.0000.000	Purchased Services	$552	$1,563	$2,286	$0	($2,286)
100.118.4000000.0000.000	Supplies and Materials	$400	$750	$0	$25,000	$25,000
FUNCTION: Montessori Programs - 118		$451,449	$483,407	$579,990	$783,793	$203,803
100.121.1000000.0000.000	Salaries	$2,122,565	$2,181,372	$2,610,290	$2,704,906	$94,615
100.121.2000000.0000.000	Employee Benefits	$921,799	$940,065	$1,133,589	$1,208,319	$74,729
100.121.3000000.0000.000	Purchased Services	$54,175	$125,000	$34,336	$25,000	($9,336)
100.121.4000000.0000.000	Supplies and Materials	$22,474	$1,785	$60,060	$1,853	($58,207)
FUNCTION: Educable Mentally Handicapped - 121		$3,121,013	$3,248,222	$3,838,277	$3,940,078	$101,801
100.122.1000000.0000.000	Salaries	$449,022	$465,214	$491,276	$576,934	$85,658
100.122.2000000.0000.000	Employee Benefits	$187,427	$181,470	$224,650	$280,423	$55,773

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100.122.3000000.0000.000	Purchased Services	$1,558	$750	$4,789	$750	($4,039)
100.122.4000000.0000.000	Supplies and Materials	$6,320	$1,926	$4,296	$1,975	($2,321)
100.122.6000000.0000.000	Other Objects	$0	$2,500	$2,500	$0	($2,500)
FUNCTION: Trainable Mentally Handicapped - 122		$644,327	$651,860	$727,511	$860,082	$132,571
100.123.3000000.0000.000	Purchased Services	$0	$150	$0	$150	$150
100.123.4000000.0000.000	Supplies and Materials	$996	$1,825	$595	$2,343	$1,748
FUNCTION: Orthopedically Handicapped - 123		$996	$1,975	$595	$2,493	$1,898
100.124.1000000.0000.000	Salaries	$71,337	$74,242	$66,342	$68,682	$2,340
100.124.2000000.0000.000	Employee Benefits	$27,647	$30,335	$26,261	$27,451	$1,190
100.124.4000000.0000.000	Supplies and Materials	$362	$2,174	$232	$2,155	$1,923
FUNCTION: Visually Handicapped - 124		$99,346	$106,751	$92,835	$98,288	$5,453
100.125.1000000.0000.000	Salaries	$240,222	$264,827	$253,727	$398,485	$144,758
100.125.2000000.0000.000	Employee Benefits	$97,406	$111,139	$113,115	$215,050	$101,935
100.125.3000000.0000.000	Purchased Services	$52,404	$68,500	$133,156	$100,000	($33,156)
100.125.4000000.0000.000	Supplies and Materials	$1,201	$3,807	$1,427	$3,790	$2,363
FUNCTION: Hearing Handicapped - 125		$391,233	$448,273	$501,425	$717,325	$215,900
100.126.1000000.0000.000	Salaries	$1,723,585	$1,773,716	$1,940,637	$2,029,304	$88,667
100.126.2000000.0000.000	Employee Benefits	$719,351	$744,068	$869,779	$948,994	$79,215
100.126.3000000.0000.000	Purchased Services	$227,099	$431,815	$0	$50,000	$50,000
100.126.4000000.0000.000	Supplies and Materials	$41,685	$99,072	$50,448	$98,562	$48,114
FUNCTION: Speech Handicapped - 126		$2,711,720	$3,048,671	$2,860,864	$3,126,859	$265,996

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100.127.1000000.0000.000	Salaries	$4,155,087	$4,192,987	$4,307,865	$4,389,854	$81,988
100.127.2000000.0000.000	Employee Benefits	$1,768,038	$1,732,321	$1,955,251	$2,043,745	$88,494
100.127.3000000.0000.000	Purchased Services	$81,807	$48,790	$31,087	$10,000	($21,087)
100.127.4000000.0000.000	Supplies and Materials	$93,021	$114,831	$109,518	$140,442	$30,924
100.127.6000000.0000.000	Other Objects	$0	$5,000	$5,000	$0	($5,000)
FUNCTION: Learning Disabilities - 127		$6,097,953	$6,093,929	$6,408,722	$6,584,041	$175,319
100.128.1000000.0000.000	Salaries	$652,377	$627,308	$449,313	$481,239	$31,925
100.128.2000000.0000.000	Employee Benefits	$304,742	$300,165	$205,143	$230,559	$25,416
100.128.3000000.0000.000	Purchased Services	$1,306	$6,500	$4,036	$3,000	($1,036)
100.128.4000000.0000.000	Supplies and Materials	$2,078	$4,036	$4,106	$28,587	$24,481
FUNCTION: Emotionally Handicapped - 128		$960,502	$938,009	$662,599	$743,385	$80,786
100.129.1000000.0000.000	Salaries	$612,331	$644,741	$755,693	$922,362	$166,670
100.129.2000000.0000.000	Employee Benefits	$266,619	$300,081	$342,626	$476,344	$133,718
100.129.3000000.0000.000	Purchased Services	$0	$6,918	$0	$3,000	$3,000
100.129.4000000.0000.000	Supplies and Materials	$1,400	$1,500	$0	$25,000	$25,000
FUNCTION: Coordinated Early Intervening Services (CEIS) - 129		$880,350	$953,240	$1,098,318	$1,426,706	$328,388
100.135.1000000.0000.000	Salaries	$2,415	$2,500	$1,300	$0	($1,300)
100.135.2000000.0000.000	Employee Benefits	$193	$200	$105	$0	($105)
100.135.4000000.0000.000	Supplies and Materials	$100	$100	$0	$25,000	$25,000
FUNCTION: Preschool Handicapped Speech (3 and 4 year olds) - 135		$2,708	$2,800	$1,405	$25,000	$23,595

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100.136.1000000.0000.000	Salaries	$4,948	$7,940	$3,972	$4,951	$979
100.136.2000000.0000.000	Employee Benefits	$2,140	$2,536	$2,028	$2,215	$187
100.136.3000000.0000.000	Purchased Services	$541	$750	$51,744	$25,750	($25,994)
100.136.4000000.0000.000	Supplies and Materials	$100	$400	$0	$0	$0
FUNCTION: Preschool Handicapped Itinerant (3 and 4 yr olds) - 136		$7,729	$11,626	$57,744	$32,916	($24,828)
100.137.1000000.0000.000	Salaries	$1,097,570	$1,118,233	$1,114,754	$1,269,287	$154,533
100.137.2000000.0000.000	Employee Benefits	$492,894	$526,651	$535,754	$684,439	$148,685
100.137.3000000.0000.000	Purchased Services	$3,519	$30,474	$10,721	$15,000	$4,279
100.137.4000000.0000.000	Supplies and Materials	$1,795	$540	$0	$16,782	$16,782
FUNCTION: Preschool Handicapped Self Contained (3 &4 yr old) - 137		$1,595,777	$1,675,898	$1,661,228	$1,985,508	$324,280
100.138.1000000.0000.000	Salaries	$2,426	$2,390	$1,717	$2,717	$1,000
100.138.2000000.0000.000	Employee Benefits	$979	$1,036	$599	$1,187	$588
FUNCTION: Preschool Handicapped Homebased (3 & 4 yr olds) - 138		$3,404	$3,426	$2,315	$3,903	$1,588
100.139.1000000.0000.000	Salaries	$1,079,681	$1,145,599	$1,077,877	$1,039,577	($38,300)
100.139.2000000.0000.000	Employee Benefits	$513,035	$524,703	$526,801	$550,428	$23,627
100.139.3000000.0000.000	Purchased Services	$13,396	$22,858	$24,536	$20,458	($4,078)
100.139.4000000.0000.000	Supplies and Materials	$13,083	$25,251	$24,484	$29,534	$5,050
100.139.6000000.0000.000	Other Objects	$544	$3,500	$424	$1,000	$576
FUNCTION: Early Childhood Programs - 139		$1,619,738	$1,721,911	$1,654,121	$1,640,997	($13,125)
100.141.1000000.0000.000	Salaries	$1,104,593	$1,114,330	$1,003,214	$910,775	($92,439)

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100.141.2000000.0000.000	Employee Benefits	$466,458	$494,745	$444,339	$436,832	($7,507)
100.141.3000000.0000.000	Purchased Services	$4,302	$6,750	$8,474	$1,600	($6,874)
100.141.4000000.0000.000	Supplies and Materials	$2,917	$12,256	$2,504	$12,000	$9,496
100.141.6000000.0000.000	Other Objects	$176	$369	$369	$369	$0
FUNCTION: Gifted and Talented Academic - 141		$1,578,445	$1,628,450	$1,458,900	$1,361,576	($97,324)
100.143.1000000.0000.000	Salaries	$249,849	$254,537	$201,186	$207,292	$6,106
100.143.2000000.0000.000	Employee Benefits	$99,262	$110,435	$84,414	$84,974	$560
100.143.3000000.0000.000	Purchased Services	$0	$750	$0	$0	$0
100.143.4000000.0000.000	Supplies and Materials	$100	$250	$0	$10,000	$10,000
FUNCTION: Advanced Placement - 143		$349,211	$365,972	$285,600	$302,267	$16,667
100.144.3000000.0000.000	Purchased Services	$7,895	$10,000	$7,307	$10,000	$2,693
100.144.4000000.0000.000	Supplies and Materials	$39,462	$38,350	$2,638	$38,350	$35,712
100.144.6000000.0000.000	Other Objects	$11,650	$11,650	$12,090	$11,650	($440)
FUNCTION: International Baccalaureate - 144		$59,007	$60,000	$22,034	$60,000	$37,966
100.145.1000000.0000.000	Salaries	$144,955	$71,289	$71,455	$0	($71,455)
100.145.2000000.0000.000	Employee Benefits	$48,795	$22,189	$24,771	$0	($24,771)
100.145.3000000.0000.000	Purchased Services	$950	$6,000	$7,775	$10,000	$2,225
FUNCTION: Homebound - 145		$194,700	$99,478	$104,001	$10,000	($94,001)
100.147.1000000.0000.000	Salaries	$0	$100,000	$0	$0	$0
100.147.2000000.0000.000	Employee Benefits	$0	$50,000	$0	$0	$0
FUNCTION: Full Day 4K - 147		$0	$150,000	$0	$0	$0

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100.148.1000000.0000.000	Salaries	$157,461	$180,876	$138,569	$110,329	($28,240)
100.148.2000000.0000.000	Employee Benefits	$63,624	$72,884	$59,880	$47,944	($11,935)
100.148.3000000.0000.000	Purchased Services	$3,164	$7,000	$4,578	$7,000	$2,422
100.148.4000000.0000.000	Supplies and Materials	$316	$2,875	$1,590	$2,875	$1,285
FUNCTION: Gifted and Talented Artistic - 148		$224,565	$263,635	$204,617	$168,148	($36,469)
100.149.1000000.0000.000	Salaries	$1,880,243	$634,290	$853,265	$625,931	($227,333)
100.149.2000000.0000.000	Employee Benefits	$539,665	$308,789	$304,544	$328,720	$24,176
100.149.3000000.0000.000	Purchased Services	$1,453,864	$2,228,248	$0	$3,133,777	$3,133,777
100.149.4000000.0000.000	Supplies and Materials	$1,214	$3,500	$0	$10,000	$10,000
FUNCTION: Other Special Programs - 149		$3,874,986	$3,174,827	$1,157,808	$4,098,428	$2,940,620
100.161.1000000.0000.000	Salaries	$799,461	$754,446	$772,582	$756,013	($16,570)
100.161.2000000.0000.000	Employee Benefits	$384,126	$424,222	$380,573	$411,035	$30,462
100.161.3000000.0000.000	Purchased Services	$3,887	$4,250	$11,352	$0	($11,352)
100.161.4000000.0000.000	Supplies and Materials	$16,158	$33,675	$12,424	$34,212	$21,788
FUNCTION: Other Exceptional Programs - 161		$1,203,632	$1,216,593	$1,176,931	$1,201,260	$24,329
100.172.1000000.0000.000	Salaries	$42,150	$16,230	$0	$0	$0
100.172.2000000.0000.000	Employee Benefits	$11,144	$3,046	$0	$0	$0
FUNCTION: Elementary Summer School - 172		$53,294	$19,276	$0	$0	$0
100.173.1000000.0000.000	Salaries	$220,020	$126,450	$43,880	$0	($43,880)
100.173.2000000.0000.000	Employee Benefits	$61,683	$32,436	$13,997	$0	($13,997)
FUNCTION: High School Summer School - 173		$281,703	$158,886	$57,877	$0	($57,877)

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100.175.1000000.0000.000	Salaries	$795	$995	$0	$0	$0
100.175.2000000.0000.000	Employee Benefits	$245	$324	$0	$0	$0
FUNCTION: Instructional Programs Beyond Regular School Day - 175		$1,040	$1,319	$0	$0	$0
100.181.1000000.0000.000	Salaries	$118,192	$116,542	$121,306	$95,119	($26,187)
100.181.2000000.0000.000	Employee Benefits	$44,177	$54,437	$38,046	$31,280	($6,766)
100.181.3000000.0000.000	Purchased Services	$0	$2,370	$0	$1,000	$1,000
100.181.4000000.0000.000	Supplies and Materials	$0	$0	$0	$1,500	$1,500
100.181.5000000.0000.000	Capital Outlay	$0	$440	$0	$0	$0
FUNCTION: Adult Basic Education Programs - 181		$162,369	$173,789	$159,352	$128,899	($30,453)
100.182.1000000.0000.000	Salaries	$3,200	$7,500	$5,500	$0	($5,500)
100.182.2000000.0000.000	Employee Benefits	$255	$750	$445	$0	($445)
100.182.4000000.0000.000	Supplies and Materials	$3,709	$3,974	$973	$2,500	$1,527
FUNCTION: Adult Secondary Education Programs - 182		$7,165	$12,224	$6,918	$2,500	($4,418)
100.188.1000000.0000.000	Salaries	$49,414	$24,357	$67,059	$138,822	$71,763
100.188.2000000.0000.000	Employee Benefits	$21,813	$24,538	$31,933	$74,409	$42,476
100.188.3000000.0000.000	Purchased Services	$0	$0	$0	$4,000	$4,000
100.188.4000000.0000.000	Supplies and Materials	$561	$284	$599	$20,000	$19,401
FUNCTION: Parenting/Family Literacy - 188		$71,787	$49,179	$99,592	$237,231	$137,640
100.190.1000000.0000.000	Salaries	$658,835	$719,270	$634,567	$745,511	$110,944

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100.190.2000000.0000.000	Employee Benefits	$200,412	$249,543	$200,718	$235,683	$34,965
100.190.6000000.0000.000	Other Objects	$14,670	$20,800	$4,684	$10,000	$5,316
FUNCTION: Instructional Pupil Activity - 190		$873,917	$989,613	$839,969	$991,194	$151,225
100.211.1000000.0000.000	Salaries	$1,222,064	$1,308,111	$1,404,126	$1,558,774	$154,648
100.211.2000000.0000.000	Employee Benefits	$567,632	$661,572	$683,291	$814,224	$130,933
100.211.3000000.0000.000	Purchased Services	$17,660	$75,000	$10,737	$40,000	$29,263
100.211.4000000.0000.000	Supplies and Materials	$23,492	$26,110	$463	$35,000	$34,537
FUNCTION: Attendance and Social Work Services - 211		$1,830,848	$2,070,793	$2,098,619	$2,447,998	$349,380
100.212.1000000.0000.000	Salaries	$3,499,619	$3,833,594	$3,771,159	$3,926,368	$155,210
100.212.2000000.0000.000	Employee Benefits	$1,485,606	$1,666,184	$1,690,300	$1,810,094	$119,793
100.212.3000000.0000.000	Purchased Services	$1,984	$3,500	$1,456	$2,300	$844
100.212.4000000.0000.000	Supplies and Materials	$32,299	$52,330	$34,473	$52,764	$18,291
FUNCTION: Guidance Services - 212		$5,019,508	$5,555,608	$5,497,389	$5,791,526	$294,138
100.213.1000000.0000.000	Salaries	$2,010,776	$2,216,979	$2,214,234	$2,485,138	$270,903
100.213.2000000.0000.000	Employee Benefits	$891,905	$989,803	$1,053,851	$1,323,870	$270,019
100.213.3000000.0000.000	Purchased Services	$195,356	$155,532	$260,359	$130,000	($130,359)
100.213.4000000.0000.000	Supplies and Materials	$29,868	$53,323	$36,653	$52,869	$16,216
100.213.6000000.0000.000	Other Objects	$0	$245	$137	$245	$108
FUNCTION: Health Services - 213		$3,127,905	$3,415,882	$3,565,234	$3,992,121	$426,888
100.214.1000000.0000.000	Salaries	$1,233,028	$1,315,832	$1,406,751	$1,237,986	($168,765)

Board Report Expenditures

Fiscal Year: 2023-2024

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.214.2000000.0000.000	Employee Benefits	$486,530	$551,780	$597,409	$553,048	($44,361)
100.214.3000000.0000.000	Purchased Services	$100,434	$102,374	$4,429	$25,000	$20,571
100.214.4000000.0000.000	Supplies and Materials	$5,805	$5,850	$5,792	$5,850	$58
FUNCTION: Psychological Services - 214		$1,825,796	$1,975,836	$2,014,381	$1,821,884	($192,498)
100.217.1000000.0000.000	Salaries	$81,272	$105,935	$101,402	$536,313	$434,911
100.217.2000000.0000.000	Employee Benefits	$26,376	$35,863	$43,597	$311,907	$268,310
100.217.4000000.0000.000	Supplies and Materials	$2,463	$0	$0	$0	$0
FUNCTION: Career Specialist Services - 217		$110,111	$141,798	$145,000	$848,221	$703,221
100.220.2000000.0000.000	Benefits	$0	$0	$0	$0	$0
FUNCTION: Instructional Staff Servcies - 220		$0	$0	$0	$0	$0
100.221.1000000.0000.000	Salaries	$2,068,671	$1,982,148	$2,343,946	$2,440,814	$96,868
100.221.2000000.0000.000	Employee Benefits	$802,994	$762,239	$949,665	$1,038,186	$88,522
100.221.3000000.0000.000	Purchased Services	$461,774	$570,770	$366,167	$403,000	$36,833
100.221.4000000.0000.000	Supplies and Materials	$30,330	$97,094	$246,749	$287,500	$40,751
100.221.6000000.0000.000	Other Objects	$30,914	$31,930	$31,352	$31,077	($275)
FUNCTION: Improvement of Instruction Curriculum Development - 221		$3,394,683	$3,444,181	$3,937,879	$4,200,578	$262,699
100.222.1000000.0000.000	Salaries	$1,987,400	$1,987,961	$1,998,370	$2,130,385	$132,016
100.222.2000000.0000.000	Employee Benefits	$886,097	$971,380	$941,563	$1,033,031	$91,468
100.222.3000000.0000.000	Purchased Services	$12,193	$0	$8,976	$0	($8,976)
100.222.4000000.0000.000	Supplies and Materials	$451,949	$426,567	$392,234	$425,882	$33,648

Board Report Expenditures

Fiscal Year: 2023-2024

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.222.5000000.0000.000	Capital Outlay	$0	$0	$8,483	$0	($8,483)
100.222.6000000.0000.000	Other Objects	$175	$175	$175	$175	$0
FUNCTION: Library and Media Services - 222		$3,337,813	$3,386,083	$3,349,801	$3,589,474	$239,673
100.223.1000000.0000.000	Salaries	$1,018,605	$1,123,466	$938,021	$1,245,381	$307,360
100.223.2000000.0000.000	Employee Benefits	$383,877	$444,192	$370,756	$594,888	$224,133
100.223.3000000.0000.000	Purchased Services	$676	$6,198	$0	$0	$0
100.223.4000000.0000.000	Supplies and Materials	$2,659	$4,846	$4,707	$6,323	$1,616
100.223.6000000.0000.000	Other Objects	$962	$1,642	$5,580	$500	($5,080)
FUNCTION: Supervision of Special Programs - 223		$1,406,779	$1,580,344	$1,319,064	$1,847,092	$528,028
100.224.3000000.0000.000	Purchased Services	$37,496	$74,790	$33,094	$60,510	$27,417
100.224.4000000.0000.000	Supplies and Materials	$5,968	$12,042	$9,168	$3,400	($5,768)
FUNCTION: Improvement of Instruction Inservice & Staff Train - 224		$43,464	$86,832	$42,262	$63,910	$21,648
100.230.2000000.0000.000	Benefits	$0	$0	$0	$0	$0
FUNCTION: General Administration Services - 230		$0	$0	$0	$0	$0
100.231.1000000.0000.000	Salaries	$56,204	$68,922	$64,820	$59,076	($5,744)
100.231.2000000.0000.000	Employee Benefits	$17,308	$21,336	$19,018	$16,984	($2,033)
100.231.3000000.0000.000	Purchased Services	$627,958	$387,450	$564,330	$495,000	($69,330)
100.231.4000000.0000.000	Supplies and Materials	$237	$0	$0	$0	$0
100.231.6000000.0000.000	Other Objects	$584,604	$550,000	$609,709	$658,055	$48,346
FUNCTION: Board of Education - 231		$1,286,312	$1,027,708	$1,257,876	$1,229,115	($28,761)

Board Report Expenditures

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.232.1000000.0000.000	Salaries	$394,520	$295,419	$301,619	$303,806	$2,187
100.232.2000000.0000.000	Employee Benefits	$117,632	$108,081	$106,133	$121,727	$15,593
100.232.3000000.0000.000	Purchased Services	$14,806	$23,500	$94,278	$32,100	($62,178)
100.232.4000000.0000.000	Supplies and Materials	$2,488	$9,723	$7,996	$29,000	$21,004
100.232.6000000.0000.000	Other Objects	$1,465	$7,500	$1,428	$2,500	$1,072
FUNCTION: Office of Superintendent - 232		$530,910	$444,223	$511,454	$489,133	($22,321)
100.233.1000000.0000.000	Salaries	$11,762,300	$11,882,305	$11,896,527	$12,508,548	$612,022
100.233.2000000.0000.000	Employee Benefits	$4,823,670	$5,141,594	$5,159,938	$5,473,509	$313,571
100.233.3000000.0000.000	Purchased Services	$160,260	$203,512	$169,623	$193,570	$23,947
100.233.4000000.0000.000	Supplies and Materials	$307,223	$269,793	$253,087	$268,104	$15,017
100.233.6000000.0000.000	Other Objects	$18,649	$24,087	$22,150	$22,751	$601
FUNCTION: School Administration - 233		$17,072,102	$17,521,291	$17,501,325	$18,466,482	$965,158
100.251.1000000.0000.000	Salaries	$60,304	$73,206	$47,424	$160,552	$113,127
100.251.2000000.0000.000	Employee Benefits	$26,594	$54,505	$26,816	$103,399	$76,582
100.251.3000000.0000.000	Purchased Services	$348,322	$326,600	$348,719	$337,600	($11,119)
100.251.4000000.0000.000	Supplies and Materials	$0	$28,500	$1,391	$23,750	$22,359
100.251.5000000.0000.000	Capital Outlay	$0	$49,000	$48,231	$0	($48,231)
FUNCTION: Student Transportation (Federal/District Mandated) - 251		$435,220	$531,811	$472,581	$625,300	$152,719
100.252.1000000.0000.000	Salaries	$910,024	$971,162	$966,939	$1,053,802	$86,863
100.252.2000000.0000.000	Employee Benefits	$372,587	$450,617	$420,123	$494,514	$74,391
100.252.3000000.0000.000	Purchased Services	$254,878	$194,807	$114,011	$65,000	($49,011)

Board Report Expenditures

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.252.4000000.0000.000	Supplies and Materials	$38,034	$53,655	$9,129	$15,000	$5,871
100.252.5000000.0000.000	Capital Outlay	$13,521	$12,964	$5,265	$12,964	$7,699
100.252.6000000.0000.000	Other Objects	$6,437	$7,500	$6,468	$5,000	($1,468)
FUNCTION: Fiscal Services - 252		$1,595,481	$1,690,705	$1,521,935	$1,646,280	$124,345
100.253.1000000.0000.000	Salaries	$562	$184,896	$0	$0	$0
100.253.2000000.0000.000	Employee Benefits	$173	$86,042	$0	$0	$0
100.253.3000000.0000.000	Purchased Services	$393	$15,000	$0	$7,500	$7,500
100.253.4000000.0000.000	Supplies and Materials	$746	$15,000	$5,321	$15,000	$9,679
100.253.5000000.0000.000	Capital Outlay	$0	$0	$613,076	$1,500,000	$886,924
FUNCTION: Facilities Acquisition and Construction - 253		$1,873	$300,938	$618,397	$1,522,500	$904,103
100.254.1000000.0000.000	Salaries	$7,160,782	$7,251,251	$7,139,877	$7,709,764	$569,887
100.254.2000000.0000.000	Employee Benefits	$3,412,838	$3,722,444	$3,600,942	$4,122,390	$521,449
100.254.3000000.0000.000	Purchased Services	$5,301,315	$5,261,973	$5,631,109	$6,450,185	$819,076
100.254.4000000.0000.000	Supplies and Materials	$5,486,253	$6,514,538	$4,977,561	$6,012,815	$1,035,254
100.254.5000000.0000.000	Capital Outlay	$69,105	$83,685	$42,104	$39,510	($2,594)
100.254.6000000.0000.000	Other Objects	$367	$500	$1,057	$1,000	($57)
FUNCTION: Operation and Maintenance of Plant - 254		$21,430,660	$22,834,391	$21,392,650	$24,335,665	$2,943,015
100.255.1000000.0000.000	Salaries	$4,399,395	$5,397,535	$4,498,632	$4,725,514	$226,882
100.255.2000000.0000.000	Employee Benefits	$1,929,591	$2,390,347	$2,189,688	$2,494,367	$304,679
100.255.3000000.0000.000	Purchased Services	$107,853	$180,000	$120,512	$175,623	$55,111
100.255.4000000.0000.000	Supplies and Materials	$54,747	$56,500	$37,399	$55,050	$17,651

Board Report Expenditures

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.255.6000000.0000.000	Other Objects	$730	$1,000	$0	$0	$0
FUNCTION: Student Transportation (State Mandated) - 255		$6,492,315	$8,025,382	$6,846,231	$7,450,554	$604,323
100.256.1000000.0000.000	Salaries	$236,700	$0	$144,054	$0	($144,054)
100.256.2000000.0000.000	Employee Benefits	$23,831	$0	$18,516	$0	($18,516)
100.256.4000000.0000.000	Supplies and Materials	$2,415	$0	$1,300,000	$0	($1,300,000)
FUNCTION: Food Services - 256		$262,946	$0	$1,462,570	$0	($1,462,570)
100.257.1000000.0000.000	Salaries	$240,016	$331,152	$275,629	$280,951	$5,322
100.257.2000000.0000.000	Employee Benefits	$96,512	$108,476	$115,365	$124,139	$8,774
100.257.3000000.0000.000	Purchased Services	$560,410	$508,294	$439,966	$495,842	$55,876
100.257.4000000.0000.000	Supplies and Materials	$20,340	$44,911	$15,913	$2,946	($12,967)
FUNCTION: Internal Services - 257		$917,279	$992,833	$846,873	$903,878	$57,005
100.258.1000000.0000.000	Salaries	$192,014	$261,400	$235,690	$278,561	$42,870
100.258.2000000.0000.000	Employee Benefits	$74,967	$113,532	$92,295	$144,629	$52,334
100.258.3000000.0000.000	Purchased Services	$1,820,743	$2,384,234	$2,306,155	$2,445,273	$139,118
100.258.4000000.0000.000	Supplies and Materials	$24,341	$25,000	$37,158	$30,000	($7,158)
100.258.5000000.0000.000	Capital Outlay	$6,602	$0	$6,932	$0	($6,932)
100.258.6000000.0000.000	Other Objects	$0	$410	$0	$0	$0
FUNCTION: Security - 258		$2,118,667	$2,784,576	$2,678,230	$2,898,463	$220,233
100.259.1000000.0000.000	Salaries	$0	$40,000	$0	$73,344	$73,344
100.259.2000000.0000.000	Employee Benefits	$0	$16,000	$0	$33,057	$33,057
FUNCTION: Internal Auditing Services - 259		$0	$56,000	$0	$106,401	$106,401

Board Report Expenditures

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From Date: 7/1/2023 To Date: 6/30/2024 Definition: FY 23-24 Comparison of Budget to Actual Version 2

Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.262.1000000.0000.000	Salaries	$788,045	$757,597	$780,851	$786,647	$5,796
100.262.2000000.0000.000	Employee Benefits	$306,830	$370,120	$316,224	$331,136	$14,912
100.262.3000000.0000.000	Purchased Services	$6,418	$25,000	$50,343	$20,000	($30,343)
FUNCTION: Planning - 262		$1,101,293	$1,152,717	$1,147,417	$1,137,783	($9,634)
100.263.1000000.0000.000	Salaries	$439,369	$412,349	$459,892	$427,555	($32,337)
100.263.2000000.0000.000	Employee Benefits	$181,132	$188,907	$193,456	$198,810	$5,354
100.263.3000000.0000.000	Purchased Services	$81,044	$184,886	$87,683	$80,000	($7,683)
100.263.4000000.0000.000	Supplies and Materials	$45,618	$40,000	$66,505	$60,000	($6,505)
100.263.6000000.0000.000	Other Objects	($1,733)	$12,000	$877	$4,500	$3,623
FUNCTION: Information Services - 263		$745,431	$838,142	$808,413	$770,865	($37,548)
100.264.1000000.0000.000	Salaries	$770,764	$782,105	$800,937	$796,729	($4,208)
100.264.2000000.0000.000	Employee Benefits	$298,804	$301,236	$340,594	$358,559	$17,965
100.264.3000000.0000.000	Purchased Services	$33,336	$34,700	$37,653	$35,000	($2,653)
100.264.4000000.0000.000	Supplies and Materials	$20,514	$30,402	$23,470	$30,402	$6,932
100.264.6000000.0000.000	Other Objects	$1,784	$1,750	$1,150	$0	($1,150)
FUNCTION: Staff Services - 264		$1,125,202	$1,150,193	$1,203,804	$1,220,690	$16,886
100.266.1000000.0000.000	Salaries	$1,694,718	$1,723,291	$1,671,662	$1,793,099	$121,437
100.266.2000000.0000.000	Employee Benefits	$667,489	$714,750	$687,546	$749,535	$61,989
100.266.3000000.0000.000	Purchased Services	$1,389,274	$1,451,867	$1,544,948	$1,543,867	($1,081)
100.266.4000000.0000.000	Supplies and Materials	$13,943	$50,000	$38,039	$50,000	$11,961
100.266.6000000.0000.000	Other Objects	$176	$176	$200	$200	$0
FUNCTION: Technology and Data Processing Services - 266		$3,765,599	$3,940,084	$3,942,394	$4,136,700	$194,306

Board Report Expenditures

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Account	Description	FY2021-2022 Actual	FY2022-23 Amended Budget	FY2022-2023 Proposed Actual	FY2023-24 Proposed Budget	Dollar Difference
100.271.1000000.0000.000	Salaries	$1,814,609	$2,076,449	$1,881,862	$2,069,539	$187,677
100.271.2000000.0000.000	Employee Benefits	$600,725	$633,048	$650,482	$752,678	$102,196
100.271.3000000.0000.000	Purchased Services	$166,306	$217,879	$165,499	$218,278	$52,779
100.271.4000000.0000.000	Supplies and Materials	$400	$21,600	$117	$21,600	$21,483
100.271.5000000.0000.000	Capital Outlay	$9,097	$0	$3,000	$0	($3,000)
100.271.6000000.0000.000	Other Objects	$389,847	$390,000	$375,000	$435,000	$60,000
FUNCTION: Pupil Service Activities - 271		$2,980,984	$3,338,976	$3,075,960	$3,497,095	$421,135
100.360.3000000.0000.000	Purchased Services	$68	$0	$0	$0	$0
100.360.4000000.0000.000	Supplies and Materials	$415	$0	$0	$0	$0
FUNCTION: Welfare Services - 360		$483	$0	$0	$0	$0
100.390.3000000.0000.000	Purchased Services	$270	$15,000	$0	$0	$0
100.390.4000000.0000.000	Supplies and Materials	$0	$5,850	$0	$0	$0
FUNCTION: Other Community Services - 390		$270	$20,850	$0	$0	$0
100.412.7000000.0000.000	Transfers	$31,760	$20,000	$40,245	$30,000	($10,245)
FUNCTION: Payments to Other Governmental Units - 412		$31,760	$20,000	$40,245	$30,000	($10,245)
100.425.7000000.0000.000	Transfers	$278,786	$267,897	$250,000	$250,455	$455
FUNCTION: Transfer to Food Service Fund - 425		$278,786	$267,897	$250,000	$250,455	$455
Grand Total:		$206,109,476	$213,711,968	$214,443,837	$232,018,414	$17,574,577

End of Report

School District Five of Richland and Lexington Counties
Administrative Salary Schedule
Proposed FY 2023 2024

Annual Salary Based on 240 Days

Salary	Step																				
Class	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
28	$69,533.40	$70,924.68	$72,690.30	$74,456.94	$76,242.96	$78,050.40	$79,816.02	$81,644.88	$83,368.68	$85,051.68	$86,484.78	$87,897.48	$89,331.60	$90,764.70	$92,157.00	$93,610.50	$95,002.80	$96,415.50	$97,848.60	$99,261.30	$100,650.54
29	$71,610.12	$73,044.24	$74,851.68	$76,679.52	$78,528.78	$80,398.44	$82,226.28	$84,075.54	$85,882.98	$87,648.60	$89,103.12	$90,536.22	$92,011.14	$93,444.24	$94,960.98	$96,415.50	$97,870.02	$99,323.52	$100,798.44	$102,252.96	$103,684.02
30	$73,708.26	$75,183.18	$77,074.26	$78,964.32	$80,833.98	$82,766.88	$84,636.54	$86,568.42	$88,416.66	$90,245.52	$91,740.84	$93,215.76	$94,690.68	$96,207.42	$97,703.76	$99,261.30	$100,757.64	$102,252.96	$103,749.30	$105,202.80	$106,674.66
31	$75,827.82	$77,344.56	$79,255.02	$81,187.92	$83,119.80	$85,093.50	$87,025.38	$89,019.48	$90,951.36	$92,800.62	$94,337.76	$95,854.50	$97,413.06	$98,970.60	$100,487.34	$102,066.30	$103,623.84	$105,120.18	$106,699.14	$108,256.68	$109,771.38
32	$77,905.56	$79,463.10	$81,436.80	$83,452.32	$85,446.42	$87,482.34	$89,456.04	$91,491.96	$93,444.24	$95,377.14	$96,955.08	$98,534.04	$100,134.42	$101,691.96	$103,270.92	$104,912.10	$106,511.46	$108,070.02	$109,669.38	$111,248.34	$112,804.86
33	$80,044.50	$81,644.88	$83,638.98	$85,674.90	$87,710.82	$89,829.36	$91,886.70	$93,964.44	$95,978.94	$97,932.24	$99,552.00	$101,214.60	$102,813.96	$104,455.14	$106,075.92	$107,737.50	$109,358.28	$110,978.04	$112,619.22	$114,240.00	$115,839.36
34	$82,143.66	$83,784.84	$85,841.16	$87,939.30	$90,037.44	$92,177.40	$94,295.94	$96,415.50	$98,493.24	$100,487.34	$102,170.34	$103,831.92	$105,535.32	$107,176.50	$108,879.90	$110,542.50	$112,204.08	$113,907.48	$115,570.08	$117,231.66	$118,872.84
35	$84,199.98	$85,882.98	$88,043.34	$90,183.30	$92,323.26	$94,524.42	$96,685.80	$98,887.98	$100,986.12	$103,062.84	$104,808.06	$106,532.88	$108,194.46	$109,960.08	$111,622.68	$113,367.90	$115,071.30	$116,795.10	$118,519.92	$120,223.32	$121,906.32
36	$86,318.52	$88,043.34	$90,245.52	$92,447.70	$94,628.46	$96,872.46	$99,116.46	$101,380.86	$103,561.62	$105,659.76	$107,384.58	$109,170.60	$110,915.82	$112,661.04	$114,448.08	$116,213.70	$117,917.10	$119,704.14	$121,469.76	$123,214.98	$124,939.80
37	$88,416.66	$90,183.30	$92,447.70	$94,670.28	$96,914.28	$99,282.72	$101,525.70	$103,811.52	$106,034.10	$108,215.88	$110,043.72	$111,830.76	$113,596.38	$115,424.22	$117,231.66	$119,039.10	$120,826.14	$122,633.58	$124,440.00	$126,247.44	$128,014.08
38	$90,494.40	$92,301.84	$94,628.46	$96,914.28	$99,261.30	$101,609.34	$103,915.56	$106,282.98	$108,547.38	$110,812.80	$112,640.64	$114,468.48	$116,338.14	$118,167.00	$120,015.24	$121,884.90	$123,713.76	$125,521.20	$127,411.26	$129,260.52	$131,070.00
39	$92,613.96	$94,462.20	$96,810.24	$99,220.50	$101,547.12	$103,956.36	$106,324.80	$108,775.86	$111,123.90	$113,346.48	$115,237.56	$117,127.62	$118,997.28	$120,888.36	$122,820.24	$124,689.90	$126,559.56	$128,449.62	$130,361.10	$132,252.18	$134,103.48
40	$94,712.10	$96,602.16	$99,032.82	$101,443.08	$103,852.32	$106,324.80	$108,775.86	$111,227.94	$113,616.78	$115,902.60	$117,834.48	$119,766.36	$121,698.24	$123,630.12	$125,583.42	$127,515.30	$129,447.18	$131,379.06	$133,310.94	$135,243.84	$137,136.96
41	$96,789.84	$98,721.72	$101,235.00	$103,707.48	$106,116.72	$108,693.24	$111,186.12	$113,679.00	$116,131.08	$118,498.50	$120,472.20	$122,445.90	$124,377.78	$126,372.90	$128,367.00	$130,361.10	$132,314.40	$134,288.10	$136,261.80	$138,234.48	$140,169.42
42	$98,908.38	$100,882.08	$103,416.78	$105,930.06	$108,444.36	$111,061.68	$113,596.38	$116,151.48	$118,664.76	$121,075.02	$123,090.54	$125,105.04	$127,078.74	$129,094.26	$131,150.58	$133,166.10	$135,180.60	$137,175.72	$139,232.04	$141,247.56	$143,224.32
43	$101,006.52	$103,022.04	$105,618.96	$108,194.46	$110,749.56	$113,408.70	$115,985.22	$118,602.54	$121,157.64	$123,630.12	$125,707.86	$127,743.78	$129,800.10	$131,836.02	$133,934.16	$135,991.50	$138,047.82	$140,104.14	$142,181.88	$144,217.80	$146,236.38
44	$103,084.26	$105,140.58	$107,821.14	$110,418.06	$113,077.20	$115,756.74	$118,415.88	$121,095.42	$123,692.34	$126,185.22	$128,325.18	$130,423.32	$132,480.66	$134,599.20	$136,739.16	$138,816.90	$140,935.44	$143,013.18	$145,131.72	$147,251.28	$149,312.70
45	$105,202.80	$107,300.94	$110,023.32	$112,682.46	$115,382.40	$118,145.58	$120,826.14	$123,567.90	$126,185.22	$128,782.14	$130,942.50	$133,062.06	$135,202.02	$137,362.38	$139,502.34	$141,662.70	$143,802.66	$145,921.20	$148,082.58	$150,242.94	$152,346.18
46	$107,307.06	$109,447.02	$112,181.64	$114,915.24	$117,669.24	$120,507.90	$123,221.10	$126,017.94	$128,730.12	$131,337.24	$133,540.44	$135,744.66	$137,906.04	$140,087.82	$142,292.04	$144,474.84	$146,678.04	$148,840.44	$151,065.06	$153,246.84	$155,391.90

School District Five of Richland and Lexington Counties
Support Staff Hourly Schedule
Proposed FY 2023 - 2024

	Step																					
Pay Class	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	$ 12.38	$ 12.63	$ 12.95	$ 13.27	$ 13.58	$ 13.89	$ 14.21	$ 14.52	$ 14.85	$ 15.15	$ 15.41	$ 15.66	$ 15.91	$ 16.14	$ 16.42	$ 16.67	$ 16.91	$ 17.15	$ 17.42	$ 17.66	$ 17.91	$ 18.16
7	$ 13.48	$ 13.75	$ 14.12	$ 14.46	$ 14.81	$ 15.14	$ 15.51	$ 15.85	$ 16.17	$ 16.51	$ 16.79	$ 17.06	$ 17.34	$ 17.62	$ 17.90	$ 18.18	$ 18.45	$ 18.72	$ 18.99	$ 19.28	$ 19.55	$ 19.83
8	$ 14.61	$ 14.90	$ 15.28	$ 15.65	$ 16.01	$ 16.40	$ 16.77	$ 17.14	$ 17.53	$ 17.89	$ 18.19	$ 18.49	$ 18.77	$ 19.08	$ 19.38	$ 19.68	$ 19.96	$ 20.26	$ 20.56	$ 20.86	$ 21.15	$ 21.45
9	$ 15.73	$ 16.05	$ 16.45	$ 16.84	$ 17.25	$ 17.65	$ 18.04	$ 18.46	$ 18.87	$ 19.26	$ 19.56	$ 19.89	$ 20.21	$ 20.51	$ 20.85	$ 21.18	$ 21.48	$ 21.82	$ 22.13	$ 22.45	$ 22.77	$ 23.08
10	$ 16.84	$ 17.17	$ 17.60	$ 18.03	$ 18.47	$ 18.91	$ 19.34	$ 19.77	$ 20.20	$ 20.62	$ 20.96	$ 21.30	$ 21.64	$ 21.98	$ 22.33	$ 22.68	$ 23.03	$ 23.36	$ 23.71	$ 24.08	$ 24.41	$ 24.75
11	$ 17.96	$ 18.32	$ 18.77	$ 19.25	$ 19.70	$ 20.17	$ 20.62	$ 21.09	$ 21.54	$ 21.98	$ 22.35	$ 22.71	$ 23.09	$ 23.44	$ 23.80	$ 24.18	$ 24.56	$ 24.90	$ 25.29	$ 25.67	$ 26.02	$ 26.39
12	$ 19.08	$ 19.45	$ 19.94	$ 20.43	$ 20.92	$ 21.41	$ 21.90	$ 22.39	$ 22.87	$ 23.34	$ 23.74	$ 24.13	$ 24.52	$ 24.89	$ 25.30	$ 25.70	$ 26.06	$ 26.46	$ 26.86	$ 27.22	$ 27.60	$ 27.99
13	$ 20.19	$ 20.59	$ 21.12	$ 21.63	$ 22.13	$ 22.66	$ 23.18	$ 23.71	$ 24.22	$ 24.71	$ 25.15	$ 25.52	$ 25.95	$ 26.36	$ 26.78	$ 27.17	$ 27.59	$ 28.00	$ 28.44	$ 28.83	$ 29.23	$ 29.64
14	$ 21.30	$ 21.73	$ 22.27	$ 22.82	$ 23.36	$ 23.90	$ 24.46	$ 25.02	$ 25.56	$ 26.07	$ 26.51	$ 26.95	$ 27.40	$ 27.80	$ 28.24	$ 28.68	$ 29.13	$ 29.54	$ 29.98	$ 30.43	$ 30.85	$ 31.28
15	$ 22.42	$ 22.86	$ 23.44	$ 24.04	$ 24.59	$ 25.18	$ 25.75	$ 26.33	$ 26.90	$ 27.46	$ 27.92	$ 28.35	$ 28.79	$ 29.26	$ 29.73	$ 30.19	$ 30.63	$ 31.09	$ 31.56	$ 32.02	$ 32.47	$ 32.92
16	$ 23.56	$ 24.03	$ 24.62	$ 25.21	$ 25.81	$ 26.42	$ 27.03	$ 27.62	$ 28.22	$ 28.79	$ 29.29	$ 29.77	$ 30.25	$ 30.74	$ 31.87	$ 31.67	$ 32.16	$ 32.64	$ 33.13	$ 33.61	$ 34.08	$ 34.56
17	$ 24.66	$ 25.16	$ 25.77	$ 26.41	$ 27.03	$ 27.66	$ 28.28	$ 28.93	$ 29.56	$ 30.18	$ 30.66	$ 31.18	$ 31.66	$ 32.17	$ 32.69	$ 33.20	$ 33.70	$ 34.20	$ 34.70	$ 35.22	$ 35.71	$ 36.21
18	$ 25.77	$ 26.29	$ 26.94	$ 27.59	$ 28.24	$ 28.91	$ 29.61	$ 30.25	$ 30.91	$ 31.54	$ 32.07	$ 32.59	$ 33.11	$ 33.64	$ 34.18	$ 34.70	$ 35.23	$ 35.75	$ 36.26	$ 36.80	$ 37.31	$ 37.84
19	$ 26.90	$ 27.44	$ 28.12	$ 28.78	$ 29.46	$ 30.19	$ 30.88	$ 31.56	$ 32.24	$ 32.89	$ 33.46	$ 34.00	$ 34.55	$ 35.08	$ 35.65	$ 36.20	$ 36.76	$ 37.29	$ 37.85	$ 38.39	$ 38.93	$ 39.47
20	$ 28.00	$ 28.57	$ 29.28	$ 29.98	$ 30.70	$ 31.43	$ 32.14	$ 32.87	$ 33.58	$ 34.28	$ 34.84	$ 35.41	$ 35.98	$ 36.54	$ 37.13	$ 37.70	$ 38.27	$ 38.82	$ 39.41	$ 39.98	$ 40.54	$ 41.11
21	$ 29.12	$ 29.70	$ 30.44	$ 31.18	$ 31.94	$ 32.69	$ 33.43	$ 34.19	$ 34.93	$ 35.64	$ 36.23	$ 36.82	$ 37.42	$ 38.01	$ 38.62	$ 39.20	$ 39.79	$ 40.38	$ 40.98	$ 41.57	$ 42.15	$ 42.74
22	$ 30.24	$ 30.85	$ 31.60	$ 32.38	$ 33.14	$ 33.94	$ 34.71	$ 35.49	$ 36.26	$ 36.98	$ 37.62	$ 38.24	$ 38.83	$ 39.46	$ 40.09	$ 40.69	$ 41.31	$ 41.94	$ 42.54	$ 43.16	$ 43.77	$ 44.38
23	$ 31.36	$ 31.98	$ 32.77	$ 33.56	$ 34.36	$ 35.21	$ 36.00	$ 36.81	$ 37.59	$ 38.37	$ 39.02	$ 39.65	$ 40.27	$ 40.91	$ 41.56	$ 42.20	$ 42.84	$ 43.49	$ 44.13	$ 44.75	$ 45.38	$ 46.01
24	$ 32.47	$ 33.12	$ 33.94	$ 34.78	$ 35.60	$ 36.44	$ 37.28	$ 38.11	$ 38.94	$ 39.73	$ 40.39	$ 41.06	$ 41.72	$ 42.37	$ 43.04	$ 43.70	$ 44.36	$ 45.02	$ 45.70	$ 46.36	$ 47.01	$ 47.67
25	$ 33.60	$ 34.27	$ 35.09	$ 35.97	$ 36.82	$ 37.70	$ 38.57	$ 39.42	$ 40.27	$ 41.09	$ 41.79	$ 42.47	$ 43.14	$ 43.81	$ 44.54	$ 45.21	$ 45.89	$ 46.57	$ 47.27	$ 47.95	$ 48.63	$ 49.31
26	$ 34.70	$ 35.39	$ 36.27	$ 37.17	$ 38.05	$ 38.95	$ 39.84	$ 40.74	$ 41.60	$ 42.46	$ 43.17	$ 43.89	$ 44.59	$ 45.29	$ 46.01	$ 46.70	$ 47.41	$ 48.11	$ 48.84	$ 49.53	$ 50.23	$ 50.93
27	$ 35.81	$ 36.53	$ 37.44	$ 38.36	$ 39.26	$ 40.20	$ 41.13	$ 42.06	$ 42.96	$ 43.81	$ 44.57	$ 45.30	$ 46.02	$ 46.75	$ 47.48	$ 48.23	$ 48.95	$ 49.68	$ 50.41	$ 51.13	$ 51.84	$ 52.57

School District Five of Richland and Lexington Counties
Teacher Salary Schedule
Proposed FY 2023 - 2024

ANNUAL SALARY BASED ON 190 DAYS

Prior Years Experience	Doctorate Degree 8A	Masters Degree + 30 Hrs 7A	Masters Degree 1A	Bachelors Degree + 18 Hrs 2A	Bachelors Degree 3A
0	59,535.98	52,920.87	49,690.96	46,224.15	44,023.00
1	60,429.02	53,714.69	50,436.33	46,917.51	44,683.35
2	61,335.46	54,520.41	51,192.87	47,621.27	45,353.60
3	62,255.49	55,338.21	51,960.76	48,335.59	46,033.90
4	63,189.32	56,168.29	52,740.18	49,060.63	46,724.41
5	64,137.16	57,010.81	53,531.28	49,796.54	47,425.27
6	65,099.22	57,865.97	54,334.25	50,543.49	48,136.65
7	66,075.71	58,733.96	55,149.26	51,301.64	48,858.70
8	67,066.84	59,614.97	55,976.50	52,071.16	49,591.58
9	68,072.85	60,509.20	56,816.15	52,852.23	50,335.46
10	69,093.94	61,416.83	57,668.39	53,645.01	51,090.49
11	69,957.61	62,184.54	58,389.24	54,315.58	51,729.12
12	70,832.08	62,961.85	59,119.11	54,994.52	52,375.73
13	71,717.48	63,748.87	59,858.10	55,681.95	53,030.43
14	72,613.95	64,545.74	60,606.32	56,377.98	53,693.31
15	73,521.63	65,352.56	61,363.90	57,082.70	54,364.48
16	74,440.65	66,169.46	62,130.95	57,796.23	55,044.03
17	75,371.16	66,996.58	62,907.59	58,518.69	55,732.08
18	76,313.30	67,834.04	63,693.93	59,250.17	56,428.73
19	77,267.21	68,681.97	64,490.11	59,990.80	57,134.09
20	78,426.22	69,712.20	65,457.46	60,890.66	57,991.11
21	79,328.12	70,513.89	66,210.22	61,590.90	58,658.00
22	80,240.39	71,324.79	66,971.64	62,299.20	59,332.57
23	81,163.16	72,145.03	67,741.81	63,015.64	60,014.89
24	82,096.54	72,974.70	68,520.84	63,740.32	60,705.07
25	83,327.98	74,069.32	69,548.66	64,696.42	61,615.64
26	84,286.26	74,921.12	70,348.47	65,440.43	62,324.22
27	85,255.55	75,782.71	71,157.47	66,193.00	63,040.95
28	86,235.99	76,654.21	71,975.78	66,954.22	63,765.92
29	87,227.70	77,535.73	72,803.51	67,724.19	64,499.23
30	88,536.12	78,698.77	73,895.56	68,740.05	65,466.72
31	89,421.48	79,485.76	74,634.51	69,427.45	66,121.38
32	90,315.69	80,280.61	75,380.86	70,121.73	66,782.60
33	91,218.85	81,083.42	76,134.67	70,822.95	67,450.42

School District Five of Richland and Lexington Counties
Bus Driver Hourly Schedule
Proposed FY 2023 - 2024

Pay Class	Step																				
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BUS 9	17.20	17.58	17.97	18.37	18.78	19.19	19.62	20.05	20.50	20.95	21.41	21.89	22.37	22.87	23.38	23.89	24.42	24.96	25.52	26.08	26.66

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES
Proposed FY 2023-2024

Activity	Grades 9 - 12	Grades 6 - 8	Activity	Grades 9 - 12	Grades 6 - 8
Level 1 - Fine Arts			**Level 4**		
Band Director	5,500	2,500	Beta Club Sponsor	2,500	1,000
Choral Director	5,500	2,500	Divas Dance Club	2,500	
Drama Director	5,500	2,500	Drug & Alcohol Abuse Prevention Sponsor	2,500	
Orchestra Director	5,500	2,500	FCCLA Sponsor	2,500	
Dance Director	5,500	2,500	Good News Ambassador	1,500	1,500
Jazz Band Director	3,500		Interact Sponsor	2,500	
Performing Arts Director		2,000	Junior Class Sponsor	2,500	
Strings Instructor		2,000	Key Club	2,500	
Level 2			Literary Magazine Sponsor	2,500	1,000
Academic Quiz Team Coach	4,500	1,750	Math Counts		1,000
Newspaper Sponsor	4,500	1,750	Math Team Coach	2,500	
Yearbook Sponsor	4,500	1,750	Mock Trial Coach	2,500	1,000
Level 3			Model UN Coach	2,500	1,000
Assistant Band Director	3,500		Multi Media	1,000	
Civinettes Sponsor	3,000		National Honor Society Sponsor	2,500	
Debate Coach	3,000		Science Team Sponsor	2,500	1,000
DECA Sponsor	3,000		Senior Class Sponsor	2,500	
FBLA Sponsor	3,000		Student Council Sponsor	2,500	1,000
FFA Sponsor	3,000		Students in Service Sponsor	2,500	
Flag Front/Precision Team Sponsor	3,000		Unity Council		1,000
HOSA Sponsor	3,000		Webmaster	2,500	1,000
Robotics Team Coach	3,000	1,500	Webmaster - Elementary		1,000
SAT Team Coach - Math	3,000		YADA Sponsor		1,000
SAT Team Coach - Verbal	3,000				
SkillsUSA	3,000				
TSA Sponsor	3,000				
Department Heads					
All other content areas	2,500		Math	5,000	
Dean (SHHS only)	2,000		Science	5,000	
Department Head - Middle School Level		2,000	Social Studies	5,000	
English Language Arts	5,000		Supervisor of Work Based Learning (CATS)	5,000	
Gifted & Talented (AGP)	1,000	1,000	TTL	2,000	2,000
Lead Teacher (fewer than 5 teachers)	1,000	1,000			

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
EXTRACURRICULAR SUPPLEMENT SCHEDULE
PROPOSED FY 2023-2024

	STEP														
DUTY	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**
Assistant Athletic Director	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Baseball/Softball Varsity Assistant Coach, Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Baseball/Softball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball Varsity Head Coach	2,750	2,750	3,125	3,500	3,875	4,250	4,625	5,000	5,375	5,750	6,125	6,500	6,875	7,250	7,625
Basketball Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Basketball B/C Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Varsity Head Coach - per season (Fall & Winter)	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cheerleading Varsity Assistant Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cheerleading Junior Varsity Head Coach, B/C Head Coach - per season (Fall & Winter)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Cross Country Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Cross Country Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football Varsity Assistant Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Football Junior Varsity Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Football B/C Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Golf Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Golf Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Soccer/Lacrosse Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Soccer/Lacrosse Varsity Assistant Coach/Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Strength Head Coach - per season (Summer, Fall, Winter & Spring)	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Swim Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Swim Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Tennis Varsity Assistant Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Tennis Junior Varsity Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Track Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Track Varsity Assistant Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Volleyball Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Volleyball Varsity Assistant Coach/Junior Varsity Head Coach/C Team Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Wrestling Varsity Head Coach	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Wrestling Varsity Assistant Coach/Junior Varsity Head Coach/C Team Head Coach	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400
Athletic Trainer Head	1,600	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
Athletic Trainer Assistant	800	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000	3,200	3,400

Extended Season Duties - Head Coach $250 per week, Assistant Coaches (plus no more than 2 junior varsity coaches working with varsity) - $150 per week

Varsity Head Football Coach - Paid from Administrator's Schedule

SCHOOL DISTRICT FIVE OF LEXINGTON & RICHLAND COUNTIES
SUPPLEMENT SCHEDULE FOR SPECIAL DUTIES - Grades PK-5
Proposed FY 2023-2024

Activity	Grades K-5
PK/Kindergarten Team Leader	1,000
1st Grade Team Leader	1,000
2nd Grade Team Leader	1,000
3rd Grade Team Leader	1,000
4th Grade Team Leader	1,000
5th Grade Team Leader	1,000
Special Education Team Leader	1,000
Related Areas Team Leader	1,000
Primary TTL (Technology Teacher Leader)	1,000
Elementary TTL (Technology Teacher Leader)	1,000
Webmaster	1,000

ELEMENTARY SCHOOL FEES

		PROPOSED CHANGE
Kindergarten Snack Fee (per month)	$0.00	
Elementary School Lunch (per day)	$2.90	$3.50
Elementary School Breakfast (per day)	$1.50	$2.80

Additional Subject Specific Materials:
In some courses, a student may be required to purchase materials for his/her use such as skills workbooks, paperbound

Strings (Elective - per semester)	$8.00
Strings – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00
Technology	$35.00

INTERMEDIATE SCHOOL FEES

		PROPOSED CHANGE
Intermediate School Lunch (per day)	$2.90	$3.50
Intermediate School Breakfast (per day)	$1.50	$2.80

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers or textbook supplements. These fees are listed below.

Fifth Grade		
Strings (workbook and music - per semester)	$8.00	
Technology	$35.00	
Sixth Grade		
Exploratory - Elective Wheel ~~(per quarter)~~ (per semester)	$4.00	$8.00
Leadership Exploratory	$15.00	$0.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00	
Band (workbook, music, instrument repair/replenish)	$16.00	
Chorus (workbook and music - per year)	$16.00	
Strings (workbook and music - per year)	$16.00	
Technology	$35.00	

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES PROPOSED FY 2023-24

MIDDLE SCHOOL FEES

		PROPOSED CHANGE
Middle School Lunch (per day)	$2.90	$ 3.50
Middle School Breakfast (per day)	$1.50	$ 2.80

Additional Subject Specific Materials: In some courses a student may be required to purchase materials for his/her use such as skills workbooks, paperbound literary supplements, laboratory manuals or materials, newspapers, diskettes or textbook supplements. These fees are listed below.

Seventh Grade

Leadership/ProTeam Exploratory (CMS, IMS)	$15.00	$0.00
Exploratory and Fine Arts Electives - ~~per quarter~~ per semester	$4.00	$8.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00	
Band (music)	$16.00	
Chorus (music)	$16.00	
Strings (music)	$16.00	
Dance & Theatre/Drama (materials, supplies)	$16.00	
Athletic participation fee (per sport)	$65.00	
Technology	$35.00	

Eighth Grade

Leadership/ProTeam Exploratory (CMS, IMS)	$15.00	$0.00
Exploratory and Fine Arts Electives - ~~per quarter~~ per semester	$4.00	$8.00
Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$50.00	
Band (music)	$16.00	
Chorus (music)	$16.00	
Strings (music)	$16.00	
Dance & Theatre/Drama (materials, supplies)	$16.00	
Athletic participation fee (per sport)	$65.00	
Technology	$35.00	

HIGH SCHOOL FEES

			PROPOSED CHANGE	
High School Lunch (per day)	$	2.90	$	3.50
High School Breakfast (per day)	$	1.50	$	2.80

Additional Subject Specific Materials:

In some courses a student may be required to purchase materials for his/her use such as skills workbooks, magazines, paperbound literary supplements, laboratory manuals, newspapers, diskettes, textbook supplements or vocational laboratory materials.

Electives:

Band & Orchestra – Instrument Rental Fee (yearly fee for those using school-owned instruments to cover maintenance and repairs)	$	50.00
Parking fee (per year)*	$	50.00
Athletic participation fee (per sport)	$	65.00
Club participation fee (per year)	$	10.00
Technology	$	35.00

**Parking Fee of $50 will be distributed as follows: $40 student parking lot maintenance, $10 offset reduction in canteen sales*

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES PROPOSED FY 2023-24

COURSE FEES

COURSE NUMBER	TRANSCRIPT NAME	COURSE FEE	PROPOSED CHANGE
359914HH	2D DES STUDIO-FALL HN	$15.00	
3502D2CH	2D DESIGN 1	$15.00	
3503D2CH	2D DESIGN 2	$15.00	
3574APAW	2D DESIGN AP	$30.00	
359915HH	2D DESIGN STUDIO-SPRING HN	$15.00	
350523CH	3D DESIGN 1	$15.00	
350624CH	3D DESIGN 2	$15.00	
3575APAW	3D DESIGN AP	$30.00	
350728HH	3D DESIGN SC-F HN	$15.00	
350729HH	3D DESIGN SC-S HN	$15.00	
3551FOCW	9TH ORCHESTRA 1	$10.00	
500100CW	ACCT 1	$35.00	$40.00
500500CW	ACCT 2	$35.00	$40.00
401200CH	ACT LANGUAGE ARTS PREPARATION	$24.00	
412500CH	ACT MATH PREPARATION	$24.00	
4599AWCH	ACTING FOR TV AND FILM	$12.00	
537200CW	ADVANCED CYBER SECURITY	$50.00	
537200HW	ADVANCED CYBER SECURITY HN	$50.00	
531100CW	ADVANCED NETWORKING		$50.00
531100HW	ADVANCED NETWORKING HN		$50.00
5033W2CW	ADVANCED WEB PAGE DESIGN AND DEVELOPMENT		$50.00
605600HW	AEROSPACE ENGINEERING HN	$50.00	
6056CTHW	AEROSPACE ENGINEERING HN	$50.00	
3753AFHW	AEROSPACE SCI 3 HN	$50.00	
3754AFHW	AEROSPACE SCI 4 HN	$50.00	
3754HGHW	AEROSPACE SCI HN GROUND SCHOOL	$50.00	
3754HPHW	AEROSPACE SCI HN PROJECT	$50.00	
569100CW	AGRICULT& BIOSYSTEMS	$50.00	
5691SHCW	AGRICULT& BIOSYSTEMS	$50.00	
5690CTCW	AGRICULT& BIOSYSTEMS 3 WB	$50.00	$0.00
569100HW	AGRICULT& BIOSYSTEMS HN	$50.00	
5691SHHW	AGRICULT& BIOSYSTEMS HN	$50.00	
560300CW	ANIMAL SCIENCE	$50.00	
560300HW	ANIMAL SCIENCE HN	$50.00	
357100AW	AP ART HISTORY	$15.00	
3511AHCH	ART HISTORY	$5.00	
359907CH	ART INTERIOR DES 1	$10.00	
359908CH	ART INTERIOR DES 2	$10.00	
3599AACH	ART: ALT AND ABSTRACT	$15.00	
603000CD	AUTO TEC 1	$50.00	
603100CD	AUTO TEC 2	$50.00	
6030CTCW	AUTO TEC 1	$50.00	
6031CTCW	AUTO TEC 2	$50.00	
6032CTCW	AUTO TEC 3	$50.00	
6033CTCW	AUTO TEC 4	$50.00	
353100CW	BAND 1	$8.00	
3499BICW	BIOMECHANICS	$6.00	$0.00
5583CTHW	BIOMED INNOV & RESEARCH, HN	$50.00	
569200CW	BIOSYSTEMS MECH & ENG	$50.00	
5692SHCW	BIOSYSTEMS MECH & ENG	$50.00	
569200HW	BIOSYSTEMS MECH & ENG HN	$50.00	

5692SHHW	BIOSYSTEMS MECH & ENG HN	$50.00	
569300HW	BIOSYSTEMS TECH 1 HN	$50.00	
569500CW	BIOSYSTEMS TECH 3	$50.00	
569600CW	BIOSYSTEMS TECH 4	$50.00	
569400HW	BIOSYSTEMS TECH 2 HN	$50.00	
6060CTCW	BUILD CONST 1	$50.00	
6061CTCW	BUILD CONST 2	$50.00	
6062CTCW	BUILD CONST 3	$50.00	
6063CTCW	BUILD CONST 4	$50.00	
6690BCCW	BUILD CONST 3 WB	$50.00	$0.00
504400CW	BUS LAW YR	$35.00	
527300CW	BUSINESS FINANCE	$35.00	
5490CFCW	CATS SR INTERNSHIP - F	$0.00	
5490CYCD	CATS SR INTERNSHIP - YEAR	$0.00	
5490CSCW	CATS SR INTERNSHIP -S	$0.00	
456122CH	CERAMICS	$15.00	
3531CWCW	CHAMBERS WINDS 1	$10.00	
3532CWCW	CHAMBERS WINDS 2	$10.00	
3533CWCW	CHAMBERS WINDS 3	$10.00	
3534CWCW	CHAMBERS WINDS 4	$10.00	
35993HHW	CHAMCHOIR 1 HN	$10.00	
35994HHW	CHAMCHOIR 2 HN	$10.00	
580000CW	CHILD DEV 1	$35.00	
580100CW	CHILD DEV 2	$35.00	
3541CHCH	CHOR 1 SEM	$5.00	
3541CHCW	CHORUS 1	$10.00	
3542CHCW	CHORUS 2	$10.00	
605800CW	CIVIL ENG & ARCH	$50.00	
605800HW	CIVIL ENG & ARCH, HN	$50.00	
6058CTHW	CIVIL ENG AND ARCH, HN	$50.00	
6381CTCW	CLEAN ENERGY APPLICATIONS, CP	$50.00	
6381CTHW	CLEAN ENERGY APPLICATIONS, HN	$50.00	
6383CTCW	CLEAN ENERGY INNOVATIONS, CP	$50.00	
6383CTHW	CLEAN ENERGY INNOVATIONS, HN	$50.00	
6382CTCW	CLEAN ENERGY STRATEGIES, CP	$50.00	
6382CTHW	CLEAN ENERGY STRATEGIES, HN	$50.00	
6380CTCW	CLEAN ENERGY SYSTEMS, CP	$50.00	
6380CTHW	CLEAN ENERGY SYSTEMS, HN	$50.00	
605300CW	COMP INTEG MANU	$50.00	
5051MTCW	COMP PRG 2	$35.00	
505000CW	COMP PROG 1 (INTRODUCTION TO COMPUTER PROGRAMMING)	$35.00	
5050STHW	COMP PROG 1 HN STEM	$35.00	
5051MTHW	COMP PROG 2 HN (INTERMEDIATE COMPUTER PROGRAMMING)	$35.00	
4771CTAW	COMPUTER SCIENCE A, ADVANCED PLACEMENT	$20.00	
4775CTAW	COMPUTER SCIENCE PRINCIPALS	$20.00	
3599C1CW	CON CHOIR 1	$10.00	
3599C2CW	CON CHOIR 2	$10.00	
3599C3CW	CON CHOIR 3	$10.00	
3531CBCW	CONCERT BAND 1	$10.00	
3532CBCW	CONCERT BAND 2	$10.00	
3533CBCW	CONCERT BAND 3	$10.00	
3534CBCW	CONCERT BAND 4	$10.00	
359920CH	CONT DESIGN 1	$15.00	
359921CH	CONT DESIGN 2	$15.00	
359934HH	CONT DESIGN-F HN	$15.00	

359935HH	CONT DESIGN-S HN	$15.00	
615000CD	COSMETOLOGY 1	$25.00	
615100CD	COSMETOLOGY 2	$25.00	
615200CD	COSMETOLOGY 3	$25.00	
615300CD	COSMETOLOGY 4	$25.00	
3399CRCH	CR JUSTICE 1	$4.00	
3399C1CH	CRIMINAL JUSTICE 1	$4.00	
5720C1CD	CULINARY ARTS 1	$50.00	$100.00
5721C2CD	CULINARY ARTS 2	$50.00	$100.00
537000CW	CYBER SECURITY FUND	$50.00	
537000HW	CYBER SECURITY FUND HN	$50.00	
4501DNCH	DANCE 1	$8.00	
450200CH	DANCE 2	$8.00	
450300CW	DANCE 3	$10.00	
450400CW	DANCE 4	$10.00	
4504HNHW	DANCE 4 HN	$15.00	
355500CW	DANCE 5 CP	$10.00	
355500HW	DANCE 5 HN	$15.00	
4599D1CW	DAZZLER 1	$10.00	
4599D2CW	DAZZLER 2	$10.00	
4599D3CW	DAZZLER 3	$10.00	
4599D4CW	DAZZLER 4	$10.00	
532600CW	DB PROG WITH PL/SQL	$15.00	
455000CH	DIGITAL ART	$10.00	
6120CTCW	DIGITAL ART AND DESIGN 1	$50.00	
6121CTCW	DIGITAL ART AND DESIGN 2	$50.00	
6122CTCW	DIGITAL ART AND DESIGN 3	$50.00	
6123CTCW	DIGITAL ART AND DESIGN 4	$50.00	
359911HH	DIGITAL ART STUDIO FALL HN	$15.00	
359912HH	DIGITAL ART STUDIO-SPRING HN	$15.00	
517600CW	DIGITAL PUBLICATION DESIGN	$20.00	
542200CW	DIGITAL MEDIA MARKETING	$20.00	
5030MMCW	DIGITAL MULTIMEDIA	$30.00	
506100CW	DISCOVERING COMPUTER SCIENCE	$20.00	
352100CH	DRAWING 1, CP	$15.00	
352100HH	DRAWING 1, HN STUDIO CONCEN	$15.00	
3572APAW	DRAWING AP	$30.00	
570000CW	EARLY CHILD ED 1	$25.00	
570100CW	EARLY CHILD ED 2	$25.00	
6287CTCW	ELECTRICITY 1	$50.00	
6288CTCW	ELECTRICITY 2	$50.00	
6289CTCW	ELECTRICITY 3	$50.00	
6190CTCW	ELECTRICITY 4	$50.00	
6690E3CW	ELECTRICITY 3 WB	$50.00	$0.00
553100CW	EMERGENCY MEDICAL SERVICES 1	$40.00	
553200CW	EMERGENCY MEDICAL SERVICES 2	$40.00	
553300CW	EMERGENCY MEDICAL SERVICES 3	$40.00	
6054CTCW	ENG D&D	$50.00	
6054CTHW	ENG D&D HN	$50.00	
605400CW	ENGINEERING D&D	$50.00	
540000CW	ENTREP	$30.00	
562600CW	ENVIR & NATURAL RES MGMT	$50.00	
562600HW	ENVIR & NATURAL RES MGMT	$50.00	
6099EECW	EXPLORING THE E'S	$6.00	$0.00
6127FPHW	FILM PRODUCTION HN	$50.00	

651400CD	FIRE FIGHTER 1	$50.00	$100.00
651500CD	FIRE FIGHTER 2	$50.00	$100.00
582400CW	FOODS 1	$20.00	
582500CW	FOODS 2	$25.00	
564200CW	FORESTRY	$50.00	
564200HW	FORESTRY - HN	$50.00	
33999FCH	FR SUCCESS-F	$10.00	
33999SCH	FR SUCCESS-S	$10.00	
502300CW	FUNDAMENTALS OF COMPUTING	$20.00	
5031WPCW	FUNDAMENTALS OF WEB PAGE DESIGN	$50.00	
535200CW	GAME DESIGN AND DEV	$35.00	
500700CW	GOOGLE APPS	$10.00	
455600CH	GRAPHIC DESIGN AND ADVERTISING	$12.00	
4599G1CW	GUARD AND DANCE 1	$10.00	
4599G2CW	GUARD AND DANCE 2	$10.00	
4599G3CW	GUARD AND DANCE 3	$10.00	
4599G4CW	GUARD AND DANCE 4	$10.00	
356700CH	GUITAR 1	$10.00	
458000CH	GUITAR 2	$10.00	
555000CW	HEALTH SCIENCE 1	$30.00	
555100CW	HEALTH SCIENCE 2	$30.00	
555200CW	HEALTH SCIENCE 3 (HUMAN STRUCTURE, FUNCTION & DISEASE)	$30.00	
556000CW	HEALTH SCIENCE CLINICAL STUDY	$30.00	$0.00
3533HNHW	HN BAND 3	$10.00	
3534B4HW	HN BAND 4	$10.00	
547600CW	HOSP MGMT AND OPR	$20.00	
519001CH	HOSP MGT AND OP - WB	$10.00	
547700CW	HOSP MGT AND OP 2	$10.00	
5581CTCW	HUMAN BODY SYSTEMS - CP	$50.00	
5581CTHW	HUMAN BODY SYSTEMS HN	$50.00	
356CBHIW	IB BAND HL 2	$25.00	
356BBHIW	IB BAND HL-1	$25.00	
356ABSIW	IB BAND SL	$50.00	
381B00IW	IB BUS & MAN HL 1	$25.00	
381C00IW	IB BUS & MAN HL 2	$25.00	
450B00IW	IB DANCE HL 1	$50.00	
450D00IW	IB DANCE HL 2	$50.00	
450A00IW	IB DANCE SL	$50.00	
450C00HW	IB DANCE SL SEMINAR	$50.00	
326B00HW	IB Environ Sys and Societies SL Sem	$50.00	
326A00IW	IB ENVIRONMENTAL SYSTEMS SL	$50.00	
356CRHIW	IB ORCHESTRA HL 2	$25.00	
356BRHIW	IB ORCHESTRA HL-1	$25.00	
356ARSIW	IB ORCHESTRA SL	$50.00	
338B00IW	IB Philo HL 1	$25.00	
338C00IW	IB PHILO HL 2	$25.00	
351D00IW	IB VIS ARTS HL 2	$25.00	
351A00IW	IB VISUAL ARTS A SL YR	$50.00	
534000CW	IMAGE EDITING	$20.00	
6222CTCW	INTEGRATED PRODUCTION TECHNOLOGIES 1	$50.00	
6223CTCW	INTEGRATED PRODUCTION TECHNOLOGIES 2	$50.00	
6224CTCW	INTEGRATED PRODUCTION TECHNOLOGIES 3	$50.00	
6225CTCW	INTEGRATED PRODUCTION TECHNOLOGIES 4	$50.00	
503200CW	INTERNATIONAL BUS & MARK	$12.00	
605100CW	INTRO ENG DES	$50.00	

6051CTCW	INTRO ENG DES	$50.00	
6051CTHW	INTRO ENG DES HN	$50.00	
619100CW	INTRODUCTION TO LOGISTICS	$20.00	
354000CW	INTRO TO ORCH	$10.00	
355000CW	INTRO TO ORCH	$10.00	
353600CW	INTRO TO PERCUSSIVE ARTS	$10.00	
452700EW	INTRO TO THEATRE	$12.00	
561300HW	INTRO TO VET SCIENCE, HN	$50.00	
353700CW	INTRO TO WORLD PERCUSSION	$10.00	
353600CW	INTRODUCTION TO PERCUSSIVE ARTS	$10.00	
4531JZCW	JAZZ ENSEM 1	$10.00	
4532JZCW	JAZZ ENSEM 2	$10.00	
4533JZCW	JAZZ ENSEM 3	$10.00	
4534JZCW	JAZZ ENSEM 4	$10.00	
375100CW	JROTC 1	$15.00	
3751AFCW	JROTC 1	$15.00	
375200CW	JROTC 2	$15.00	
3752AFCW	JROTC 2	$15.00	
375300CW	JROTC 3	$15.00	
3753AFCW	JROTC 3	$15.00	
375400CW	JROTC 4	$15.00	
3754AFCW	JROTC 4	$15.00	
3751DBCW	JROTC D&B 1	$15.00	
3752DBCW	JROTC D&B 2	$15.00	
3753DBCW	JROTC D&B 3	$15.00	
3754DBCW	JROTC D&B 4	$15.00	
3752ADCW	JROTC DR 2	$15.00	
3752DRCW	JROTC DR 2	$15.00	
3753ADCW	JROTC DR 3	$15.00	
3754ADCW	JROTC DR 4	$15.00	
3753DRCW	JROTC DRILL 3	$15.00	
3754DRCW	JROTC DRILL 4	$15.00	
359925CH	LAND ARC GARD-3D	$12.00	
651100CD	LAW ENF SERV 2	$50.00	
651000CD	LAW ENFORC SVC 1	$50.00	
3225HNHW	MARINE SCIENCE HN	$25.00	
543100CW	MARKET MGMT	$30.00	
542100CW	MARKETING	$30.00	
5540MTCW	MED TERM	$25.00	
6124CTCW	MEDIA TECHNOLOGY 1 (CENTER)	$50.00	
6125CTCW	MEDIA TECHNOLOGY 2 (CENTER)	$50.00	
6126CTCW	MEDIA TECHNOLOGY 3 (CENTER)	$50.00	
6126CTHW	MEDIA TECHNOLOGY 3, HN (CENTER)	$50.00	
6127CTCW	MEDIA TECHNOLOGY 4, CP (CENTER)	$50.00	
6127CTHW	MEDIA TECHNOLOGY 4, HN (CENTER)	$50.00	
5582CTHW	MEDICAL INTERVENTIONS HN	$50.00	
543000CW	MERCHANDISING	$20.00	
450500CW	MODERN WORLD DANCE	$8.00	
457100CH	MONOPRINT MANIA	$6.00	$0.00
4599MTCW	MUS THEORY 1	$8.00	
356500EW	MUSIC APPRECIATION 105	$10.00	
3576APAW	MUSIC THEORY AP	$8.00	
3699MYCH	MYTHOLOGY	$10.00	
531000CW	NETWORK 1	$50.00	
531000HW	NETWORK 1 HN	$50.00	

531100CW	NETWORK 2	$50.00	
531100HW	NETWORK 2 HN	$50.00	
5324OOCW	ORACLE 1	$15.00	
3552AOCW	ORCHEST 2 ADV	$10.00	
3553AOCW	ORCHEST 3 ADV	$10.00	
3554AOCW	ORCHEST 4 ADV	$10.00	
459901CW	ORCHEST MC 1	$10.00	
459902CW	ORCHEST MC 2	$10.00	
459903CW	ORCHEST MC 3	$10.00	
459903HW	ORCHEST MC 3 HN	$10.00	
459904CW	ORCHEST MC 4	$10.00	
459904HW	ORCHEST MC 4 HN	$10.00	
352500CH	PAINTING 1, CP	$15.00	
3531PACW	PERCUSSIVE 1	$8.00	
3532PACW	PERCUSSIVE 2	$8.00	
3533PACW	PERCUSSIVE 3	$8.00	
3534PACW	PERCUSSIVE 4	$8.00	
3531PACW	PERCUSSIVE ARTS 1	$10.00	
3532PACW	PERCUSSIVE ARTS 2	$10.00	
3533PACW	PERCUSSIVE ARTS 3	$10.00	
3534PACW	PERCUSSIVE ARTS 4	$10.00	
513100CW	PERS FIN	$24.00	
3499PTCW	PERSONAL TRAINING	$6.00	$0.00
456603CH	PHOTO 1	$9.00	
456704CH	PHOTO 2	$11.00	
359916HH	PHOTOGRAPHY STUDIO FALL HN	$15.00	
359917HH	PHOTOGRAPHY STUDIO SPR HN	$15.00	
454100CW	PIANO 1	$10.00	
454200CW	PIANO 2	$10.00	
5580CTCW	PRIN OF BIOMED SCI	$50.00	
5580CTHW	PRIN OF BIOMED SCI HN	$50.00	
605000CW	PRIN OF ENG	$50.00	
6050CTCW	PRIN OF ENG (POE) (PLTW)	$50.00	
605000HW	PRIN OF ENG HN	$50.00	
6050CTHW	PRIN OF ENG HN	$50.00	
4371APAW	PSYCHOLOGY AP	$6.00	
350800CH	PUBLIC ART	$15.00	
415000CH	SAT PREPARATION MATH	$24.00	
401100CH	SAT VERBAL PREPARATION	$24.00	
456330HH	SC CERAMICS-F	$15.00	
456331HH	SC CERAMICS-S	$15.00	
359936HH	SC LAND ARC DES-F HN	$15.00	
359937HH	SC LAND ARC DES-S HN	$15.00	
35993SCW	SHOWCHOIR 1	$10.00	
35993SHW	SHOWCHOIR 1 HN	$10.00	
35994SCW	SHOWCHOIR 2	$10.00	
35994SHW	SHOWCHOIR 2 HN	$10.00	
3599S1CW	SINGERS 1	$10.00	
3599S2CW	SINGERS 2	$10.00	
3599S3CW	SINGERS 3	$10.00	
3599S4CW	SINGERS 4	$10.00	
561200HW	SMALL ANIMAL CARE HN	$50.00	
5034000CW	SOCIAL MEDIA MARKETING	$20.00	
357000CH	SONGWRITING 1	$15.00	
542600CW	SPORTS ENTERTAINMENT MARKETING	$20.00	

3499SECW	SPORTS & EXERCISE PSY	$6.00	$0.00
5555SMCW	SPORTS MED 1	$50.00	
5556SMCW	SPORTS MED 2	$50.00	
5557SMCW	SPORTS MED 3	$0.00	$50.00
575900CW	SPORTS NUTRITION (NUTRITION AND WELLNESS)	$30.00	
576000CW	SPORTS NUTRITION 2	$30.00	
4599N1CW	SPRING HILL DANCE COMPANY 1	$10.00	
4599N2CW	SPRING HILL DANCE COMPANY 2	$10.00	
4599N3CW	SPRING HILL DANCE COMPANY 3	$10.00	
4599N4CW	SPRING HILL DANCE COMPANY 4	$10.00	
457626CH	STAIN GLASS 3D-1	$15.00	
457727CH	STAIN GLASS 3D-2	$15.00	
457832HH	STAIN GLASS SC-F HN	$15.00	
457833HH	STAIN GLASS SC-S HN	$15.00	
3799L1CW	STU GOV LEAD	$5.00	
3799L2CW	STU GOV LEAD 2 YR	$5.00	
3799L3CW	STU GOV LEAD 3 YR	$5.00	
3799L4CW	STU GOV LEAD 4 YR	$5.00	
3531SWCW	SYMPH W1	$8.00	
3532SWCW	SYMPH W2	$8.00	
3533SWCW	SYMPH W3	$8.00	
3534SWCW	SYMPH W4	$8.00	
3531SBCW	SYMPHBAND 1	$10.00	
3532SBCW	SYMPHBAND 2	$10.00	
3533SBCW	SYMPHBAND 3	$10.00	
3534SBCW	SYMPHBAND 4	$10.00	
3531SWCW	SYMPHONIC WINDS 1	$10.00	
3532SWCW	SYMPHONIC WINDS 2	$10.00	
3533SWCW	SYMPHONIC WINDS 3	$10.00	
3534SWCW	SYMPHONIC WINDS 4	$10.00	
373500EW	TEACHER CADET PROGRAM	$11.00	
452500CW	TECH THEATRE ARTS	$12.00	
452100CH	THEATRE 1	$12.00	
452200CW	THEATRE 2	$12.00	
452300CW	THEATRE 3 - ADVANCED ACTING	$12.00	
452400CW	THEATRE 4	$12.00	
4524T4HW	THEATRE 4 HN	$12.00	
4599T5HW	THEATRE 5 HN	$12.00	
515000CW	VIRTUAL ENTRPRISE 1	$30.00	
515100CW	VIRTUAL ENTRPRISE 2	$30.00	
3501D1CH	VISUAL ARTS FOUNDATION	$6.00	
6340CTCW	WELDING TECH 1	$50.00	
6341CTCW	WELDING TECH 2	$50.00	
6342CTCW	WELDING TECH 3	$50.00	
6343CTCW	WELDING TECH 4	$50.00	
567400CW	WILDLIFE MGT	$50.00	
567400HW	WILDLIFE MGT - HN	$50.00	
3099WWCH	WOMEN WRITERS	$5.00	
357800CW	WORLD PERC 2 - TAIKO	$50.00	
357900CW	WORLD PERC 3 - STEEL DR	$58.00	