Approval of 2023- 2024 Capital Projects

April 24, 2023

2023/2024 Capital Project Proposal

Location /Project	FY 2023-24
HE Corley Elementary School	
Building Envelope Improvements	$ 2,500,000
Lake Murray Elementary School	
Flooring Replacement	$ 300,000
River Springs Elementary School	
Building Envelope Improvements	$ 2,300,000
Irmo High School	
Practice Field Lighting	$ 300,000
Irmo Middle School	
Pave Car Rider Loop	$ 150,000
Dutch Fork High School	
Practice Field Lighting	$ 300,000
District Wide	
Activity Bus, Maintenance, Vehicle Replacement &GPS	$ 250,000
Security Improvements District wide	$ 1,000,000
HVAC & Building Automation	$ 1,000,000
A&E for 5 yr. Master Planning Cost	$ 350,000
School Identified Needs	$ 1,400,000
Contingency	$ 1,350,000
Technology	$ 3,800,000
Grand Total Budget Expense	**$ 15,000,000**

2023/2024 Capital Project Proposal

H.E. Corley Elementary
Building Envelope Repairs: Roof Replacement - **$2,500,000**

Lake Murray Elementary
Flooring Replacement - **$300,000**

River Springs Elementary
Building Envelope Repairs: Roof Replacement - **$2,300,000**

2023/2024 Capital Project Proposal

Irmo High School
Practice Field Lighting - $300,000

Irmo Middle School
Pave Car Rider Loop - $150,000

Dutch Fork High School
Practice Field Lighting - $300,000

2023/2024 District Wide Needs

Activity Bus, Maintenance, Vehicle Replacement & GPS - $250,000

Security Improvements
Vestibules, Cameras & Alarms - $1,000,000

HVAC and Building Automation - $1,000,000

5-Year Master Facilities Plan
Architecture and Engineering - $350,000

2023-2024 District Wide Needs

<u>School Identified Needs</u> - $1,400,000 (Not inclusive of all projects considered)

Flooring - NRES, DFMS, CRIS, RSES

Fencing - SOES, NRES, DFMS, entry and/or exit gates for CMS and RSES

Marquee Repair/ Replacement - OPES, BES

Sound/ PA Upgrades - DFMS, SHHS

Painting - SOES, BES, DFMS, CMS, CRIS

General Repairs/ Upgrades (Signage, blinds, overhead cover, curtains) - CMS, CATE, IHS, SOES, DFMS, CHS

Furniture - Based on immediate needs; with a plan for disposal of used furniture

ADA Requirement Upgrades- CRIS, BES

2023-2024 District Wide Needs

Contingency - $1,350,000

Technology - $3,800,000

Chromebooks and cases
Desktop & Laptops
Interactive Panels
Security Cameras and Camera Servers
Network UPS Systems
Switch Replacements - 7 Schools
Cabling/ Repairs
Printers & ID System Printers
Monitors
Telephones (hardware)

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Approval of 2023- 2024 Capital Projects

April 27, 2023