Proposed Revisions to Capital Funds (2016-2021)

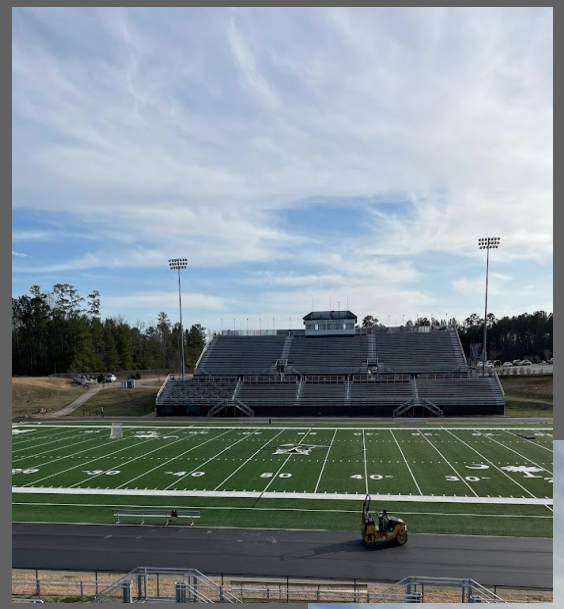
March 13, 2023

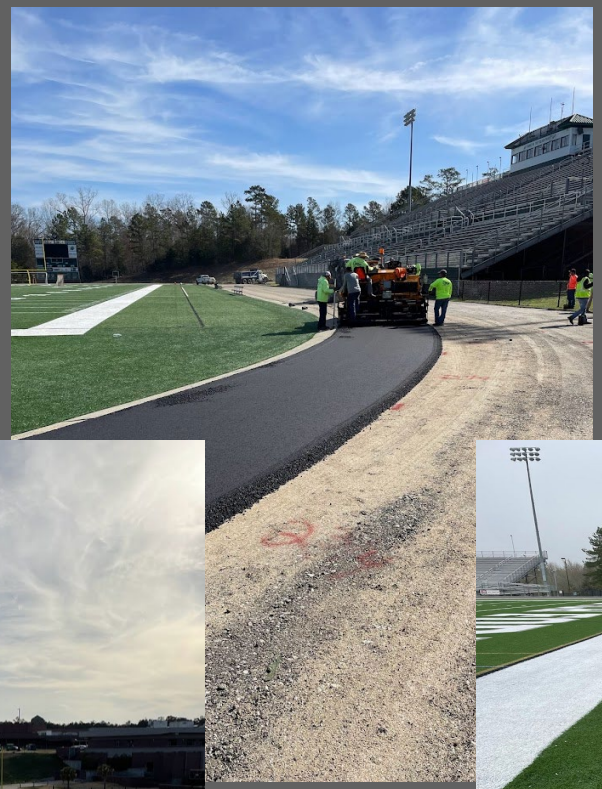
16-21 Capital Projects Update: Projects Completed

Project Completed (16-21 Capital)	
ADE	Sound proofing testing room
ADE	Classroom furniture
AFS	Smart Boards
BES	Student and teacher office furniture
CES	Flooring and Carpet
CES	Media Center Furniture, Staff Chairs
CHS	Band Instruments
CMS	Furniture and new garbage receptacles
CMS	Intercom Speakers: Bus and Gym
CRIS	Front office remodel
CRIS	Front office furniture
CRIS	Classroom Furniture
DFES	Cabinets/ furniture for Classrooms
DFES	Sound System- Mini Theatre
DFES	Smart Boards
DFES	Bookshelves
DFHS	PA system in band and athletic stadium
DFHS	Bell Tower Netting
DFHS	Band Instruments
DFHS	Flooring
DFHS	Classroom furniture

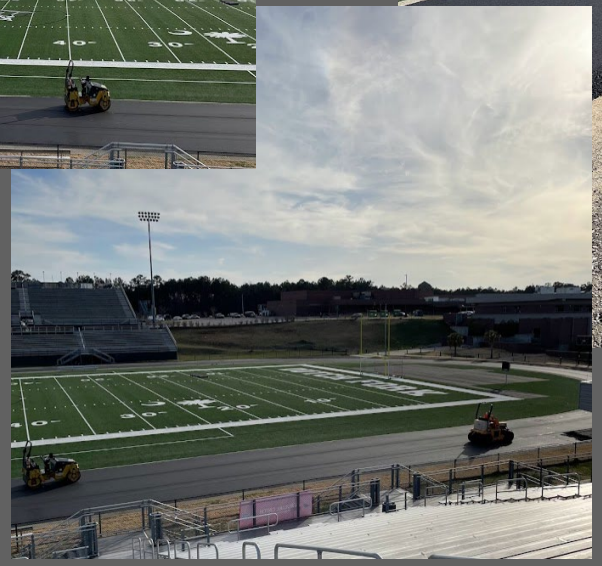
DFMS	Media Center Furniture and Projector
HEC	Classroom and teacher furniture
HWS	Playground Equipment and Canopy
HWS	Conference Room Furniture for IEP
HWS	Campus Security
HWS	Ceiling Mounted Projector Media
IES	Classroom Furniture
IHS	Band Instruments
LME	Shade structures
LME	Classroom furniture
LME	Classroom furniture & teacher chairs
SHHS	Concrete ADA Walkway/ Ramp
SOE	Shade Structures for Playground
SOE	Furniture
SOE	ADA Ramp to Playground
SOE	Replace Carpet and Blinds

Dutch Fork High School Track Deficiency Repairs











*Track replacement was completed under 2022/2023 Capital

16-21 Capital Projects Update: Projects Completed

Oak Pointe Elementary Landscaping





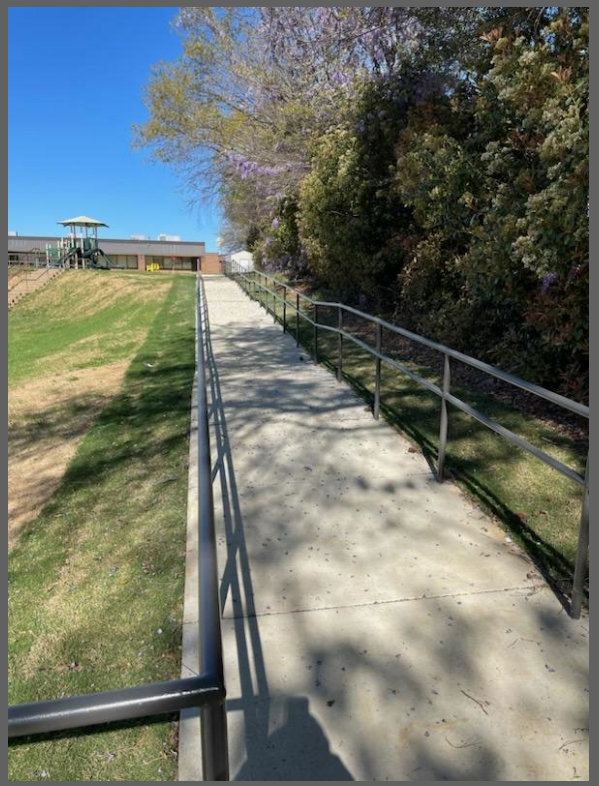
CrossRoads Intermediate Furniture



2016-2021 Capital Projects Completed: SOES ADA Ramp







2016-2021 Capital Project Completed: Spring Hill ADA Ramp





16-21 Capital Projects Update: Door Alarms In progress







2016-2021 Capital: Recommendation to Reallocate Funds

School	Projector in Media Center	Original Amount	Amount Remaining	Reason
BES	Office Space Reconfiguration	$75,000	$70,000	Hold project for vestibule remodel; reallocate remaining
CATE	Fencing	$5,000	$5,000	Not needed at this time; reallocate funds
CHS	Practice Field Lighting and Scoreboard	$375,000	$187,000	Lighting completed; reallocate remaining
CHS	Security Gate Eagle Walkway	$15,000	$15,000	Include in stadium project; reallocate funds
CIS	Front Canopy	$250,000	$250,000	Tie into future projects; reallocate funds
CMS	Storage Building & Fencing	$20,000	$15,300	Shed completed, fencing included in District project; reallocate remaining
DFES	5k Playground	$140,000	$6,000	Completed; reallocate remaining
DFES	Smart Boards	$10,000	$1,700	Complete; reallocate remaining
DFES	Bookshelves	$20,000	$3,300	Completed; reallocate remaining
DFMS	Media Center Furniture and Projector	$125,000	$3,100	Completed; reallocate remaining
IES	Smartboards	$15,000	$2,700	Completed; reallocate remaining
IHS	Music Studio- West Wing	$50,000	$50,000	N/A due to IHS project; reallocate funds
NRES	Restroom Floor Replacement	$95,000	$95,000	Reassess and reallocate
NRES	Flooring	$20,000	$20,000	Completed using other funding; reallocate funds
NRES	Dishroom Renovation	$5,000	$5,000	Tie into future project - Reallocate remaining
NRES	Classroom Furniture	$25,000	$2,500	Completed using other funding; reallocate funds
NRES	Speakers/ Smart Boards	$10,000	$10,000	Completed by IT; Reallocate remaining
OPES	Furniture	$40,000	$6,652	Completed; reallocate remaining
OPES	Flooring Replacement	$20,000	$16,500	Completed; reallocate remaining
RSES	Projector in Media Center	$25,000	$5,200	Completed; reallocate remaining

Recommendation to Reallocate Remaining 2016-2021 Capital Funds

Reallocate to Projects:

- Installation of exterior door alarms at all locations
- Vestibule upgrades at all locations as remaining funds are available
- District Office: Purchase of state fleet vehicle for safety office

Proposed Revisions to Capital Funds (2016-2021)

March 13, 2023