

The Horizon and the Road Ahead for School District Five



Growth Opportunities for District 5

Create a five-year master facilities plan that provides equity and access for all students in our district.

SECTION 59-19-90. General powers and duties of school trustees.

The board of trustees shall also: (1) Provide schoolhouses. Provide suitable schoolhouses in its district and make them comfortable, paying due regard to any schoolhouse already built or site procured, as well as to all other circumstances proper to be considered so as best to promote the educational interest of the districts.

Board Policy FB “Facilities Planning”: The facilities department will annually conduct condition assessments of its schools and systems and provide the superintendent and the Board with consolidated school and district-level assessments. The data will be used to develop a consolidated five-year master facilities plan or presentation to the superintendent, Board and community groups.

- The superintendent, with the full participation of the professional staff, will develop educational specifications for new school facilities. The superintendent may use consultants when he/she deems it necessary.
- Additionally, the Board may employ the assistance of professional persons to help the district conduct a needs determination survey. The administration and/or specialist will present findings to the Board for action.



LEAD WITH THE NEED

Facilities Need Assessment



Facility Rating Chart

Excellent	4
Good	10
Fair	6
Poor	4
Total	24

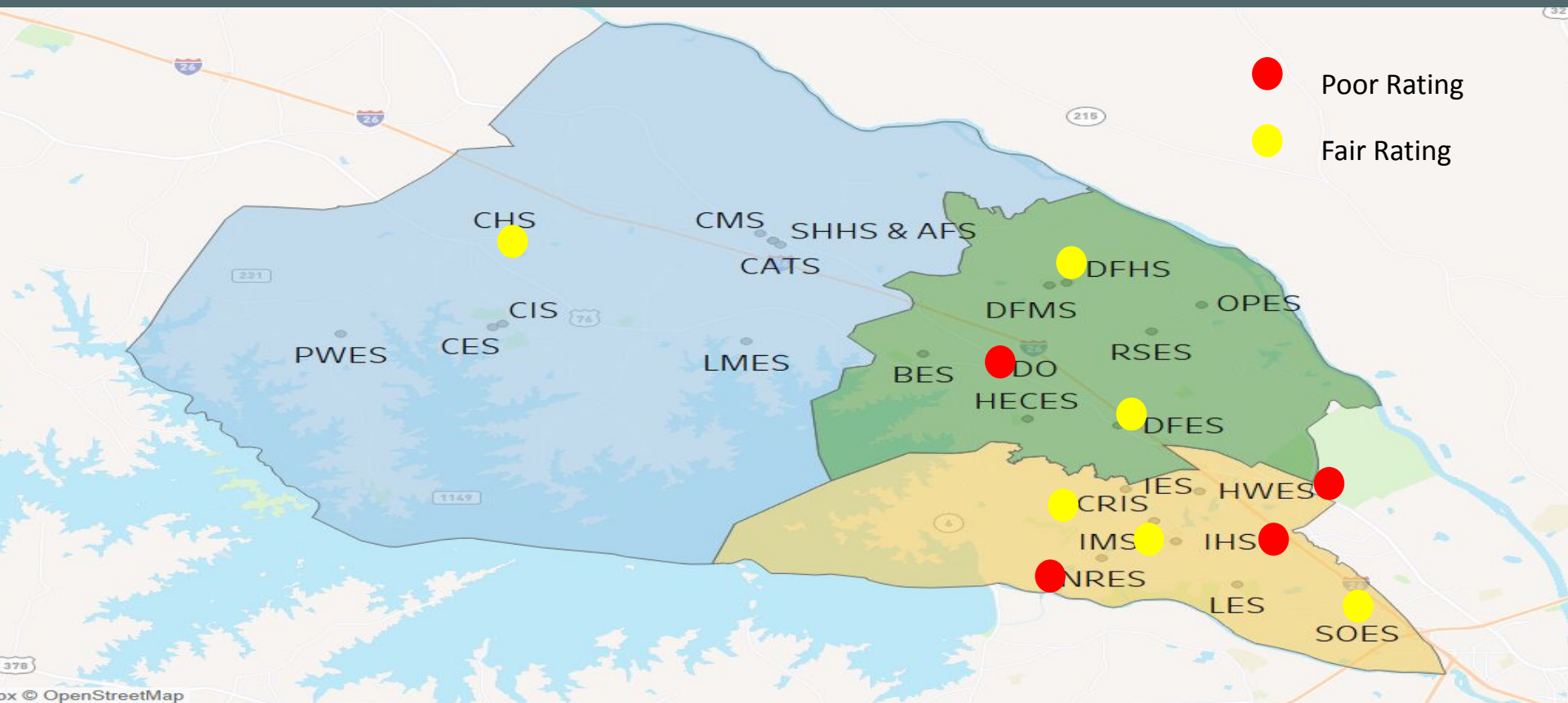
2019 District-Wide Facilities Need Assessment by M.B. Kahn Construction Co., Inc. had three (3) goals:

1. To assess the District's current facilities' conditions, uses and maintenance needs
2. To offer options to address school operations issues, such as aging structures
3. To provide construction strategies responsive to future uses and learning methods in light of funding constraints, existing projects and plans, and current facility conditions



LEAD WITH THE NEED

Facilities Need Assessment





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Guiding Principles for Developing the 5 Year Facility Master Plan

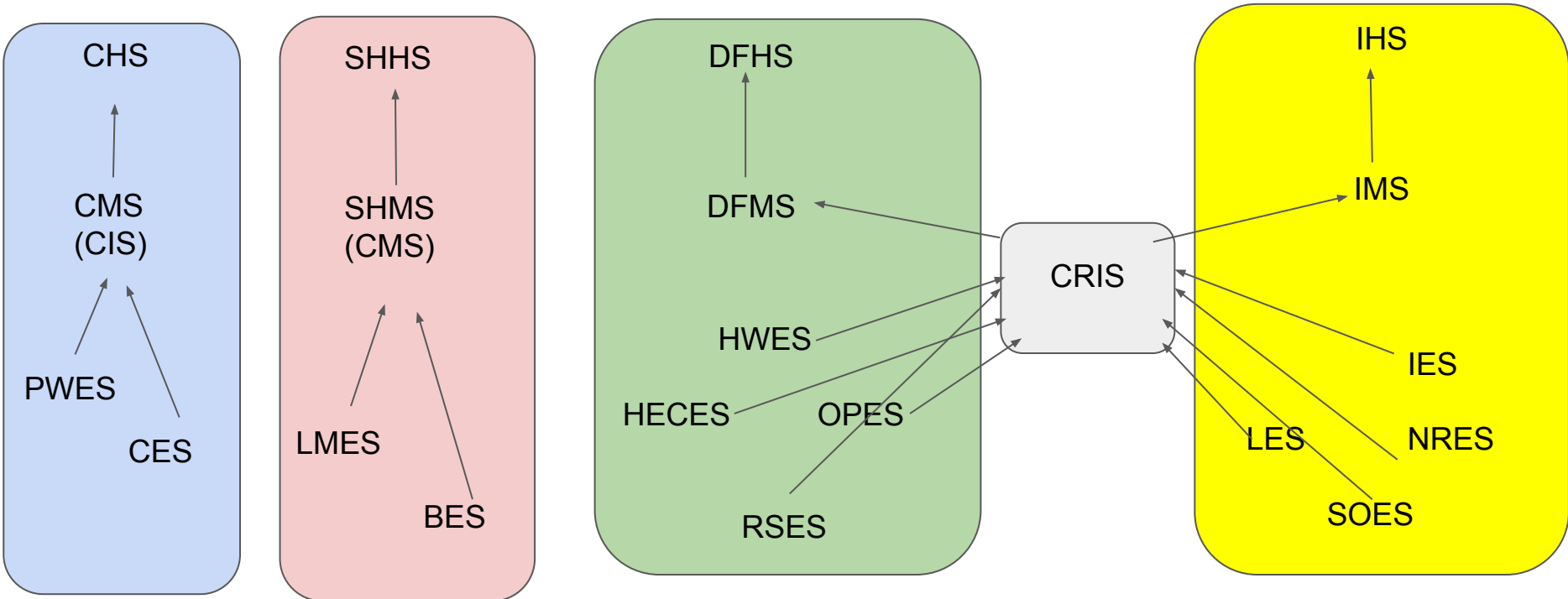
1. Community Analysis
2. Facilities Need Assessment
3. Enrollment and Projections
4. Instructional Plan Review
5. Facilities Master Plan

Alternative Education Programs

Academy for Success, Adult Education, and Flexible Innovative Virtual Education (FIVE) at **DFES Site**

The Center for Advanced Technical Studies

Option 1 *If Bond Referendum does not pass



Alternative Education Programs

SHHS Academy for Success

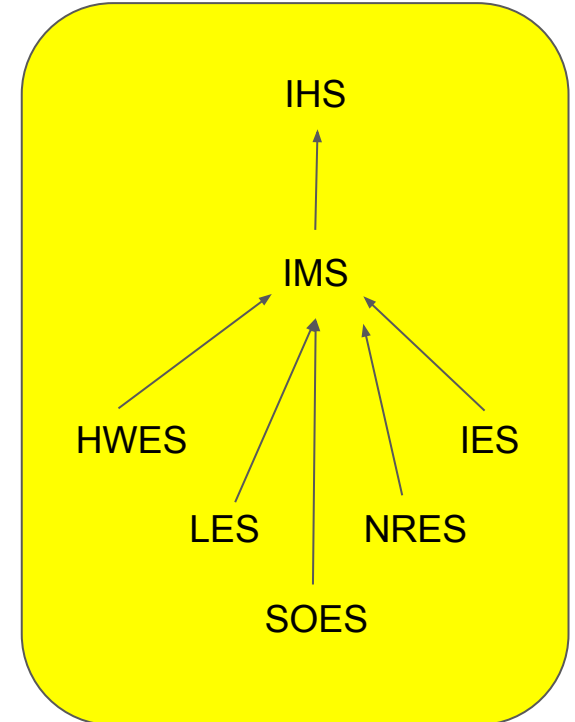
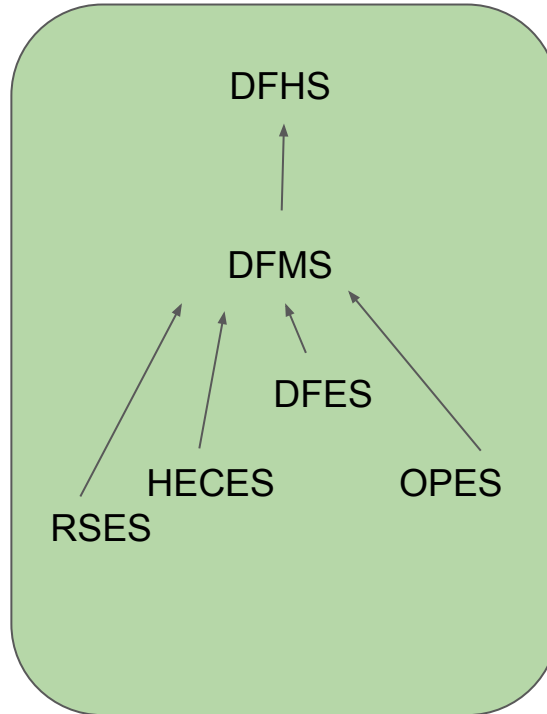
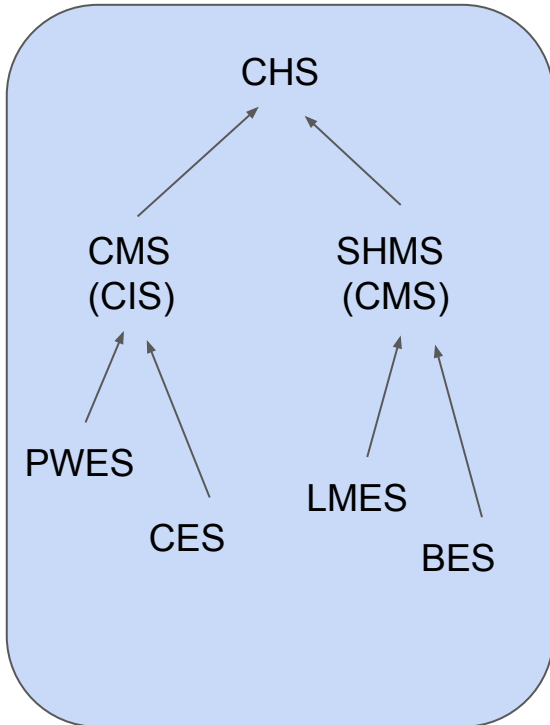
Adult Education

Crossroads Early Childhood Center

The Center for Advanced Technical Studies

Flexible Innovative Virtual Education (FIVE)

PHASE 3 *If Bond Referendum passes and because growth continues in Chapin



Alternative Education Programs

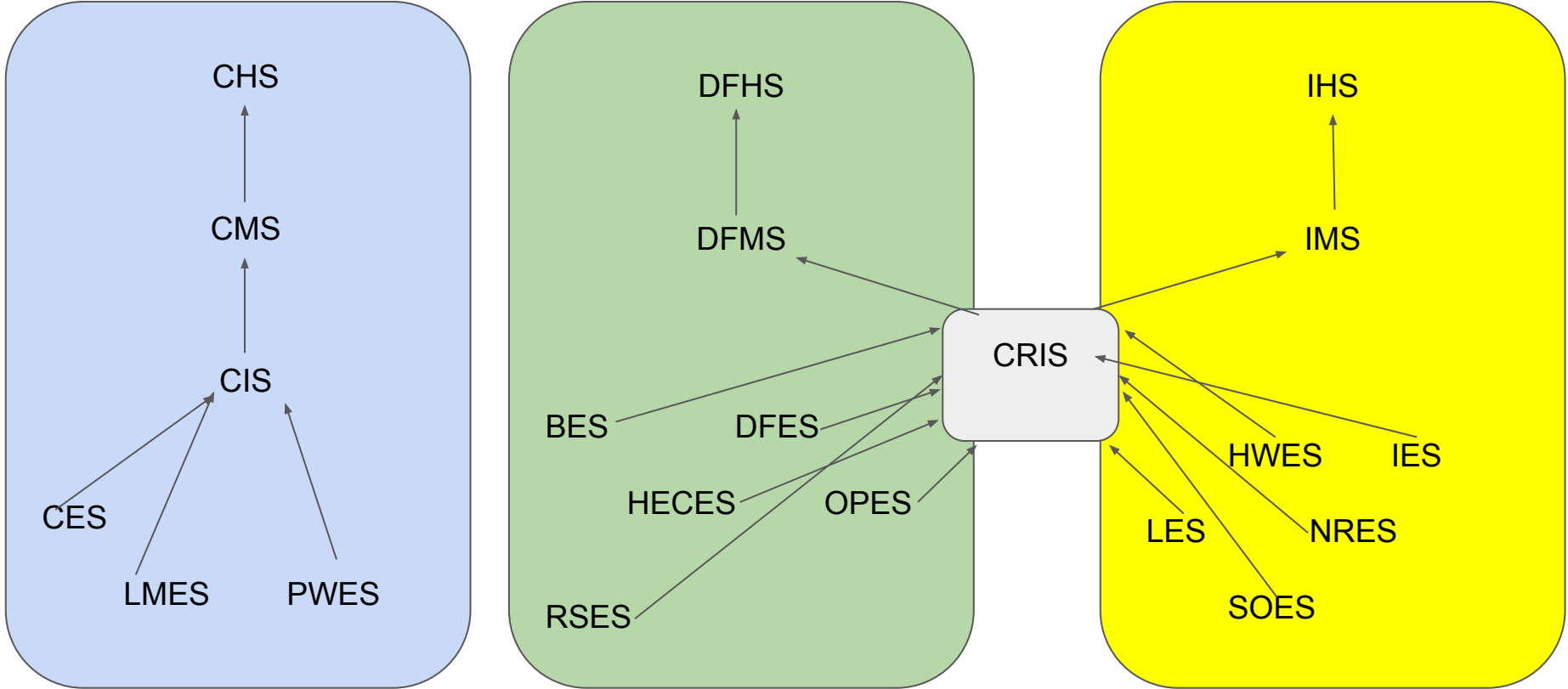
SHHS

Academy for Success

Adult Education

The Center for Advanced Technical Studies

Flexible Innovative Virtual Education (FIVE)



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FALL 2022

**Solicitation for
Master Facilities
Plan**

Spring 2023

**\$15 million
Bond Resolution**

FALL 2023

Spring 2024

**August 15th
Bond Question
Due to Election
Commission**

FALL 2024

Spring 2025

**CHS Exceeds
Building Capacity**