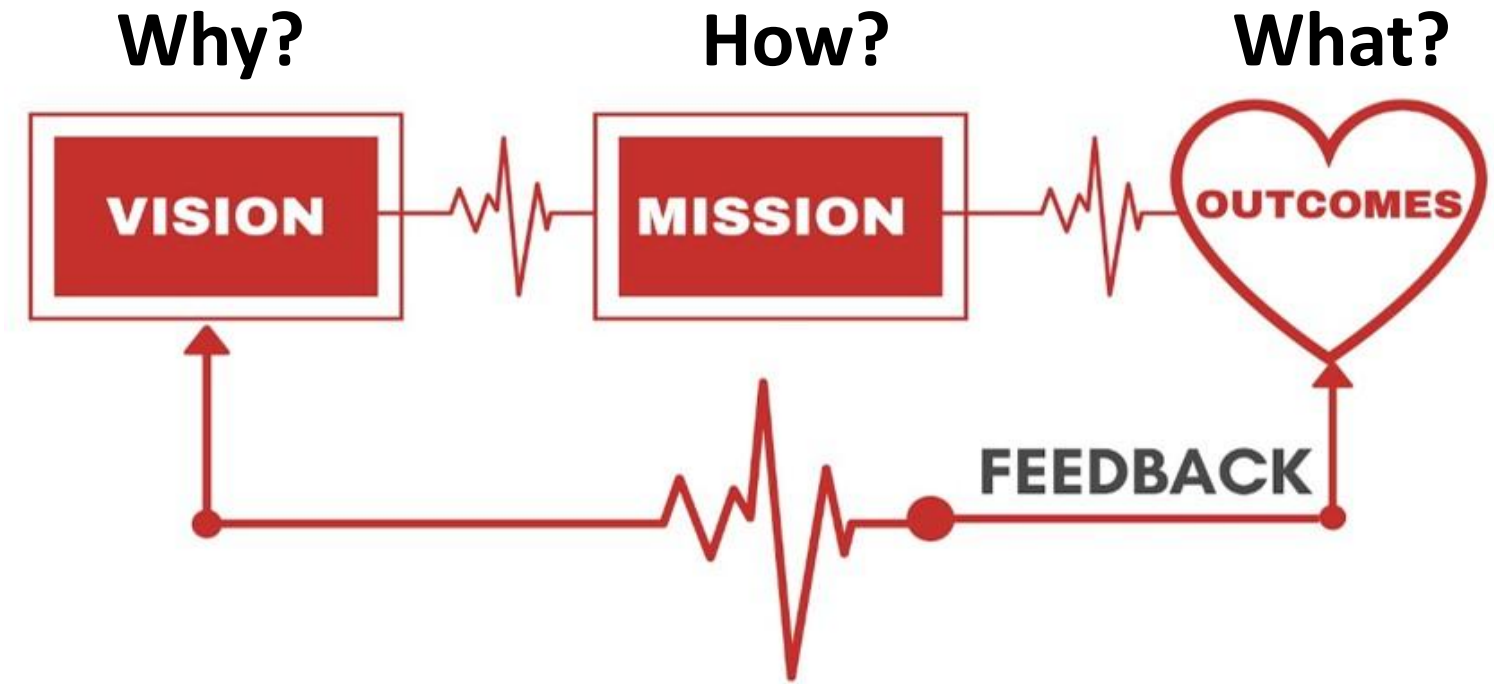
Superintendent's Report

Dr. Akil E. Ross, Sr.
Superintendent
School District Five of Lexington and Richland Counties



December 12, 2022

We Are a System

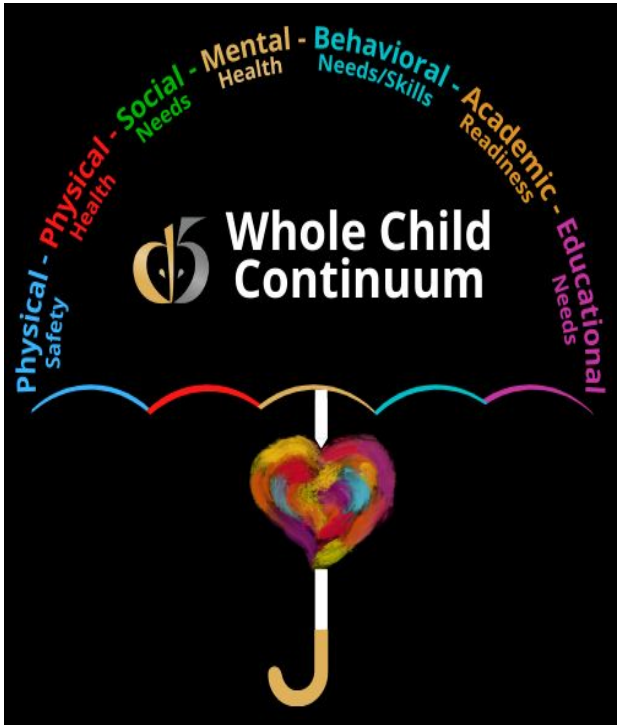


System – A group of units so combined as to **form a whole and to operate in unison**
Source: Merriam Webster Dictionary

WE LVE & GRW
our students!

Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.



Strategic Plan Outcomes

LOVE

Objective: Every student feels they are “loved” in our schools.

Performance Goal Area (1)
School Climate
6 Strategies

Performance Goal Area (3)
Teacher Administrator Quality
6 Strategies

&

GROW

Objective: Every Student has demonstrated academic growth in our schools.

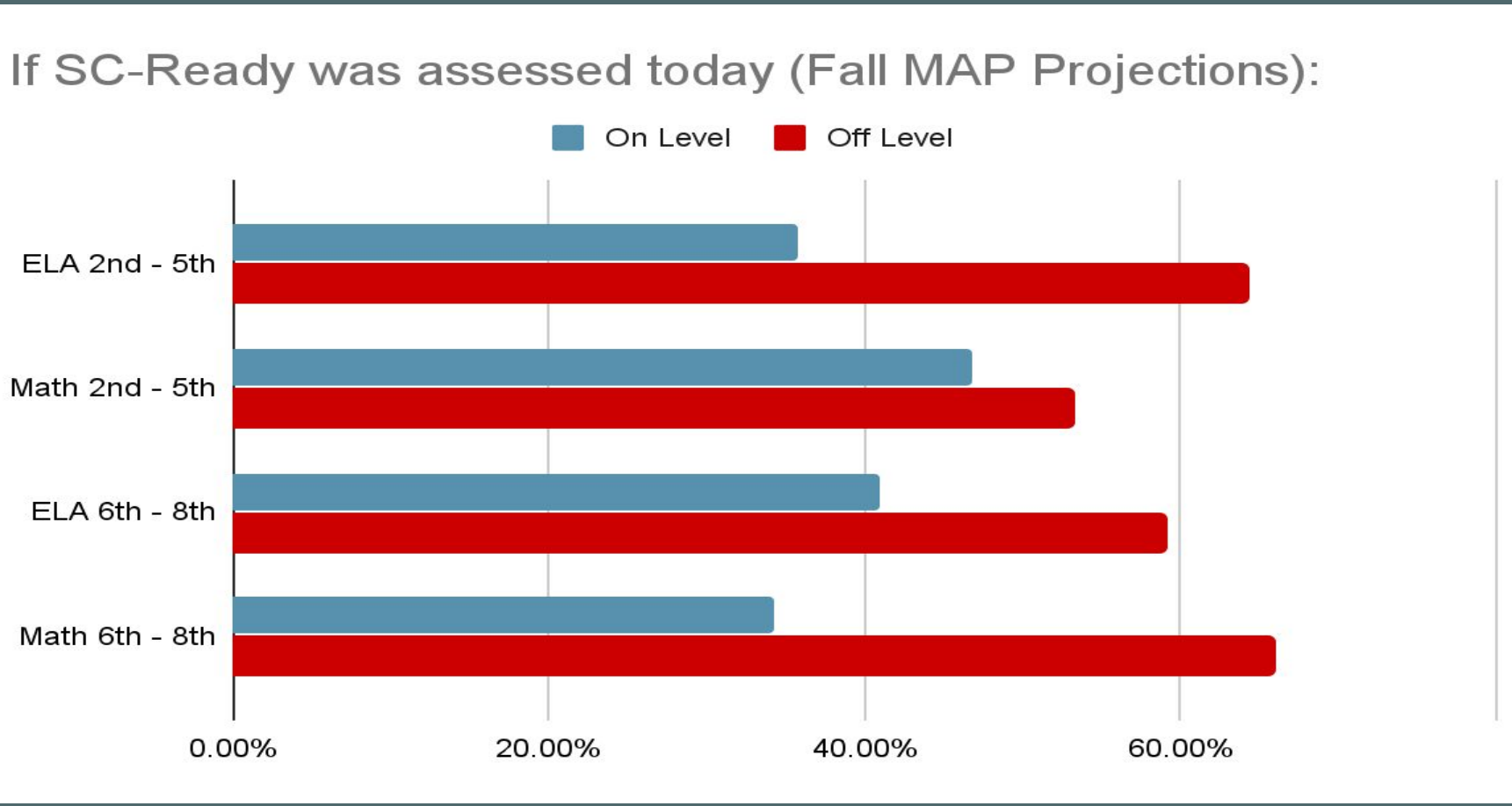
Performance Goal Area (2)
Student Achievement
6 Strategies

Performance Goal Area (4)
Gifted and Talented
8 Strategies

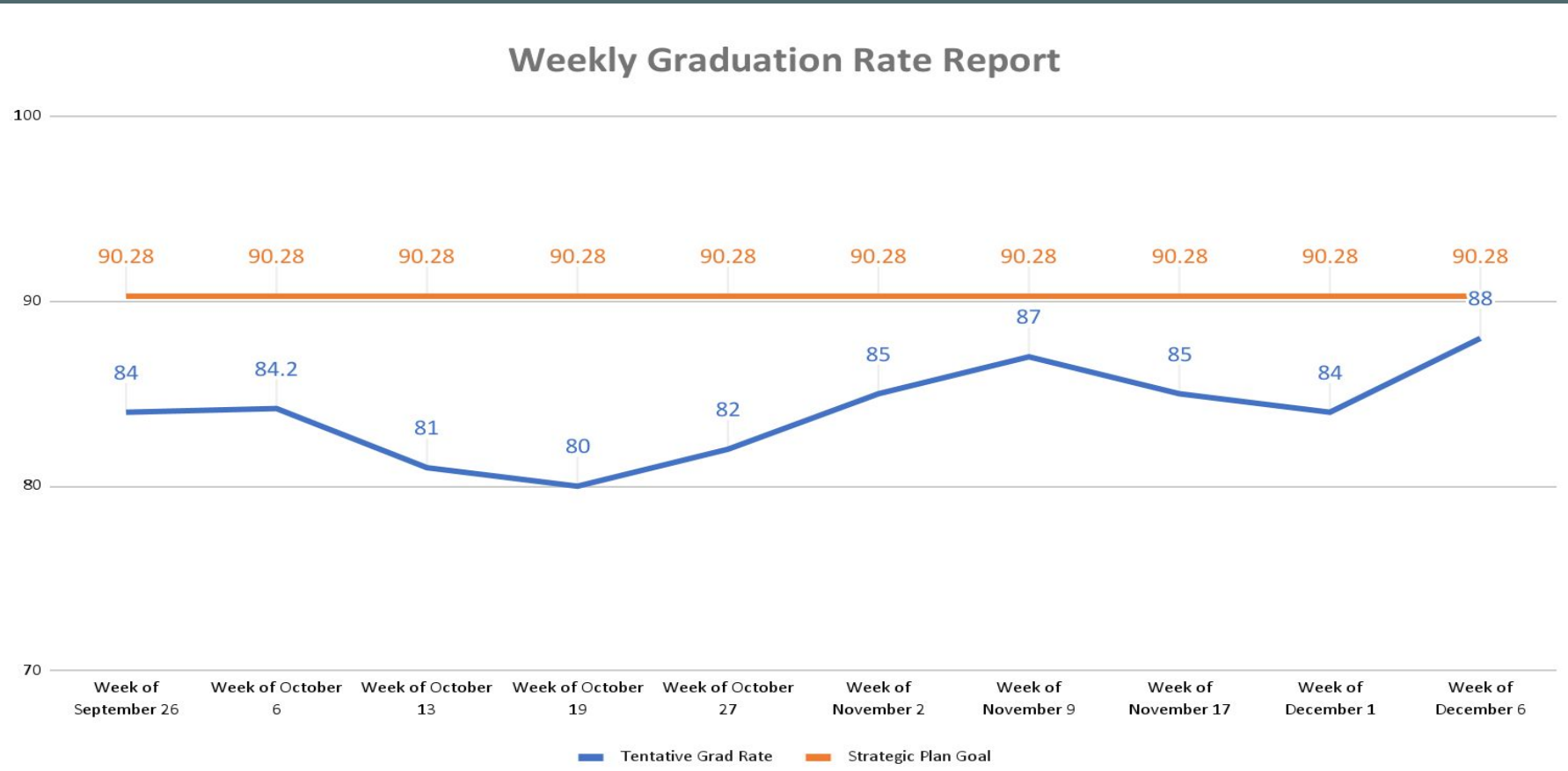
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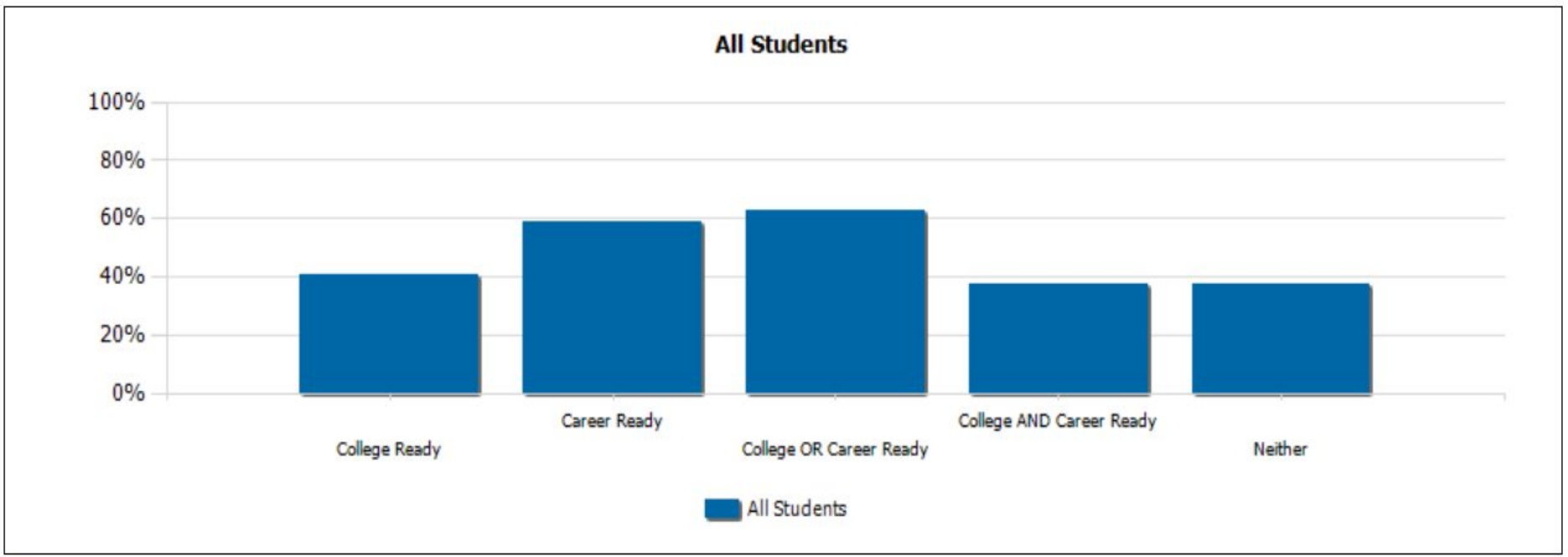
Focused on Growth



Focused on Growth



Focused on Growth



Students ▲	Total	College Ready	Career Ready	College OR Career Ready	College AND Career Ready	Neither
All Students	1465	599	865	916	548	549

9GR20 - As of 11/15/22

Academic Report

Dual Enrollment Expansion



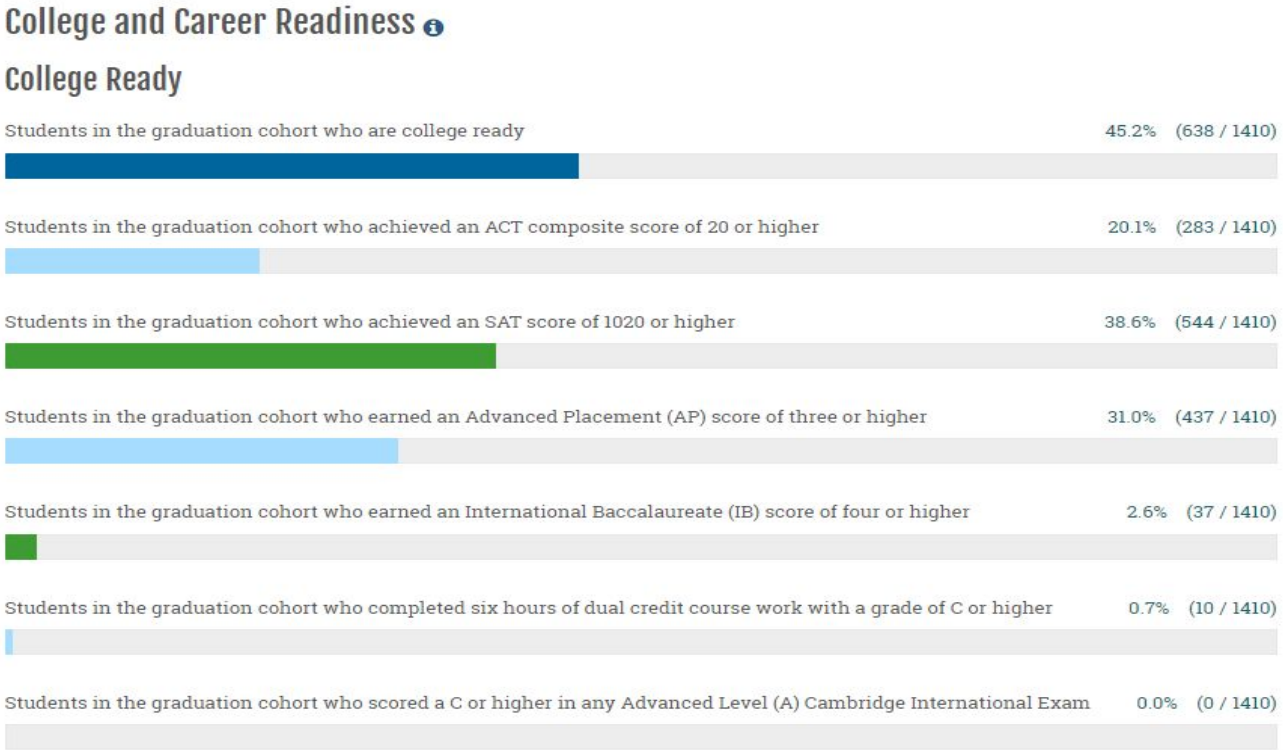
Our Goals

- Provide opportunities for students in all Lexington - Richland District Five High Schools to participate in college level coursework through our partnership with Midlands Technical College.
- Develop programming specifically designed to support students connected as a cohort to work towards receiving General Studies or Associate's degrees while at the same time earning required credits for on time graduation.
- Increase opportunities for CCR, specifically college readiness.

D5 School Report Card

College Readiness Opportunities

★ 10 of 1,410 2022 graduates received their CCR designation for completing 6 hours of dual credit work with a grade of C or higher.



What are Dual Credit Courses?

Dual credit courses—whether they are taken at the high school where the student is enrolled or at a postsecondary institution—are those courses for which the student has been granted permission by his or her home school to earn both high school units of credit and college credit. One quality point may be added to the CP weighting for dual credit courses that are applicable to baccalaureate degrees, associate degrees, or certification programs that lead to an industry credential offered by accredited institutions per established district articulation agreements.

Dual Enrollment vs. Dual Credit

Dual enrollment refers to the process of where high school students take college level coursework and earn both college and high school credit.

Dual credit refers to the extra academic weighting received from applicable or approved qualified dual enrollment courses.

District Five OF LEXINGTON & RICHLAND COUNTIES



Magnet Schools of America

HECES, LES, and NRES will be displaying signage in recognition of their achievement as Nationally Certified Magnet Schools by Magnet Schools of America

We love and grow our students

Sample of Sign to be Displayed



H.E. Corley Elementary School



H.E. Corley Suggested Sign Placement



Leaphart Elementary School



Leaphart Suggested Sign Placement



Nursery Road Elementary School



Nursery Road Suggested Sign Placement



Monthly Financial Report for October 2022



October Monthly Financial Update
Revenue Summary

SCHOOL DISTRICT 5 OF LEXINGTON & RICHLAND COUNTIES
GENERAL FUND
MONTHLY REVENUE SUMMARY
FOR THE PERIOD ENDING OCTOBER 31, 2022

	BUDGET	ACTUAL YEAR TO DATE	% Received	as of 10/31/2021
LOCAL SOURCES				
Property Taxes - Operations & Delinquent	74,006,640	7,066,306	9.55%	6,329,955
Property Taxes - Penalties & Interest	415,633	72,088	17.34%	78,982
Revenue in Lieu of Taxes (FILOT)	1,316,061	-	0.00%	-
Tuition - Out of District	5,000	275	5.50%	2,651
Rentals	120,000	17,059	14.22%	7,480
Medicaid	150,000	51,607	34.40%	57,015
Interest on Investments	50,000	276,733	553.47%	14,966
Other Local Revenue	285,000	72,909	25.58%	163,074
TOTAL - LOCAL SOURCES	76,348,334	7,556,977	9.90%	6,654,123
STATE SOURCES				
Education Finance Act (EFA)	68,249,445	22,702,181	33.26%	14,288,157
State Fringe Benefits	-	-		6,757,241
Retiree Health Insurance	6,179,835	1,816,996	29.40%	1,818,706
State Aid to Classrooms - Teacher Salary	-	-		-
Property Tax Relief - Tier I (1996: $100,000)	10,580,071	-	0.00%	-
Homestead Exemption - Tier II (Seniors Age 65+)	1,758,200	-	0.00%	-
Homestead Exemption - Tier III - (Act 388)	33,956,870	3,433,264	10.11%	3,504,187
Merchant's Inventory Tax	213,955	102,709	48.00%	53,489
School Bus Drivers' Salaries/Fringes	1,482,722	59,655	4.02%	210,407
Manufacturer's Depr. Reimbursement & Motor Carrier	572,460	123,272	21.53%	121,580
PEBA Credits	1,190,410	-	0.00%	-
Other State Revenue	-	13,956		16,625
Teacher Step	-	-		-
TOTAL - STATE SOURCES	124,183,968	28,252,033	22.75%	26,770,392
OTHER FINANCING SOURCES				
E I A-State Aid to Classrooms	11,849,288	4,001,955	33.77%	1,572,936
Indirect Cost - Special Revenue Funds	100,000	63,008	63.01%	69,479
Sale of Fixed Assets	-	7,748		19,044
TOTAL OTHER FINANCING SOURCES	11,949,288	4,072,710	34.08%	1,661,459
OPERATIONAL BALANCE TRANSFER				
TOTAL REVENUES THROUGH 10/31/2022	**$ 212,481,590**	**$ 39,881,720**	**18.77%**	
TOTAL REVENUES THROUGH 10/31/2021	**$ 204,968,206**	**$ 35,085,973**	**17.12%**	

October Monthly Financial Update

Expenditure Summary

SCHOOL DISTRICT 5 OF LEXINGTON & RICHLAND COUNTIES
GENERAL FUND
MONTHLY EXPENDITURE SUMMARY
FOR THE PERIOD ENDING OCTOBER 31, 2022

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	% Expended	as of 10/31/2021
SALARIES AND FRINGE					
Instructional	$ 119,240,477	$ 118,929,232	$ 25,327,432	21.30%	24,223,302
Support & Community Services	66,392,465	66,392,465	18,267,583	27.51%	17,555,536
Subtotal	185,632,942	185,321,697	43,595,015	23.52%	41,778,838
CONTRACTUAL SERVICES & Oth. Obj.					
Instructional	3,498,172	3,490,472	429,462	12.30%	667,828
Support & Community Services	13,515,274	13,456,174	4,776,298	35.50%	4,994,304
Subtotal	17,013,446	16,946,646	5,205,760	30.72%	5,662,132
SUPPLIES AND MATERIALS					
Instructional	1,650,829	1,961,693	878,344	44.77%	822,329
Support & Community Services	7,799,387	7,859,568	2,185,653	27.81%	2,267,033
Subtotal	9,450,216	9,821,261	3,063,997	31.20%	3,089,362
EQUIPMENT					
Instructional	440	7,440	6,900		5,422
Support & Community Services	96,649	96,649	7,918	8.19%	50,632
Subtotal	97,089	104,089	14,819	14.24%	56,054
TRANSFERS					
Pmts to Other Govt Entities-Per Proviso	20,000	20,000	37,837	189.19%	15,809
Food Service	267,897	267,897	-	0.00%	-
	287,897	287,897	37,837	13.14%	15,809
OPERATIONAL BALANCE					
TOTAL EXPENDITURES THROUGH 10/31/2022	$ 212,481,590	$ 212,481,590	$ 51,917,428	24.43%	
TOTAL EXPENDITURES THROUGH 10/31/2021	$ 201,694,166	$ 204,968,206	$ 50,602,194	24.69%	

FY 2022 ANNUAL REPORT

Dr. Akil E. Ross, Sr., Superintendent
School District Five of
Lexington and Richland Counties

December 12, 2022





Three (3) Growth Challenges for District 5

(1) the growth in mental health issues,

(2) the growth in student ELA/Math grade-level proficiency, and

(3) the growth of student enrollment in Chapin schools and the growing facility needs of Irmo schools.



Three (3) Growth Opportunities for District 5

(A) increase mental health services and develop a district wide social and emotional learning (SEL) program,

(B) connect each student with a trusted adult to assist with academics and goal settings while maximizing the potential of our students in world-class honors programs, and

(C) create a 5 year master facilities plan that provides equity and access for all students in our district.

System Outcomes

LOVE

Objective: Every student feels they are “loved” in our schools.



&

GROW

Objective: Every Student has demonstrated academic growth in our schools.

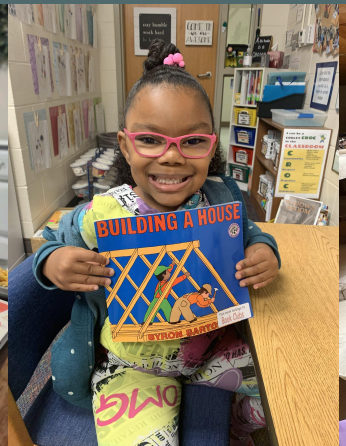








#OurD5Story






District Five
OF LEXINGTON & RICHLAND COUNTIES