

Proposed Revisions to Capital Funds (2016-2021)

...

October 10, 2022

2016-2021 Capital: Recommendation to Reallocate Funds

- Center for Advanced Technical Studies- Composting & Equipment Shed: \$175,000
- District Office: Removal of 6 Portables: \$750,000
- Palmetto Woods: Convert to Maintenance Shop: \$1,525,000

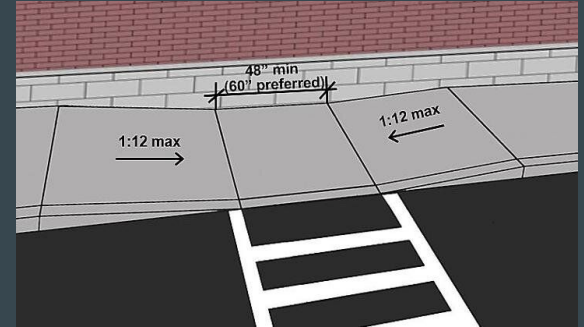
Total: \$2,450,000

2016-2021 Capital Proposed Revisions: Security

- Security gate at DFE Kindergarten Wing: \$10,000
- Replace rear door at Irmo High School: \$15,000

2016-2021 Capital Proposed Revisions - Americans with Disabilities Act (ADA) Compliance

- ADA Ramps at Seven Oaks Elementary: Currently \$50,000 in budget, requesting additional \$17,500
- ADA Ramps at Spring Hill High School: Currently \$75,000 in budget, request additional \$49,000
- ADA Upgrades for DFE (New Request)
 - Handrails and Gates for Exterior Ramp - \$19,000
 - Curb Cut and Sidewalk Repair - Approx - \$20,000



2016-2021 Capital: Proposed Revisions- Vestibules

- Start vestibule upgrades
 - DFE - \$187,550 (*correction from previous presentation*)
 - IES - \$44,500
 - SOE - \$48,500
 - CRIS - \$170,000

2016-2021 Capital Revisions: Security Door Alarms

- Start Purchase and Installation of Exterior Door Alarms
 - \$841.97 each x 1,354 Exterior Doors = \$1,140,027.38



2016-2021 Capital Proposed Revisions - DFHS Stadium/Track

- Replace sound system at Dutch Fork High stadium with appropriately designed system \$10,000 (\$50,000 currently in the budget)
- Repair Deficiencies in Track - Currently \$540,284 in budget, request additional \$140,000 (*updated from previous presentation*)



2016-2021 Capital Revisions

- Installation of storage facility for Operations Department: \$60,000



Reallocation of 2016-2021 Funds- Proposal Summary

School	Project	Estimated cost
DFE	Security gate at Kindergarten Wing	\$10,000
IHS	Replace rear door	\$15,000
SOES	Americans with Disabilities Act (ADA) Ramp (Requesting additional funds)	\$17,500
SHHS	ADA Ramp (Requesting additional funds)	\$49,000
DFE	ADA Upgrades- Handrails and gates for exterior ramp	\$19,000
DFE	Curb cut & sidewalk repair	\$20,000
DFE	Vestibule Upgrades	\$187,550
IES	Vestibule Upgrades	\$44,500
SOES	Vestibule Upgrades	\$48,500
CRIS	Vestibule Upgrades	\$170,000
All Locations	Start Installation of Exterior Door Alarms	\$1,140,027
DFHS	Replace Sound System (requesting additional funds)	\$100,000
DFHS	Repair deficiencies in track	\$140,000
DO	Installation of storage facility for Operations Department	\$60,000
TBD	Remaining balance to be put forward for remaining vestibules	Estimated: \$428,923
	TOTAL:	\$2,450,000

Proposed Revisions to Capital Funds (2016-2021)

...

October 10, 2022