Proposed Revisions to Capital Funds (2016-2021)

September 26, 2022

2016-2021 Capital: Completed

- CES - Replaced Carpet in Front Lobby - $20,000
- CMS - Storage Building - $10,000
- DFE - 5K Playground Equipment - $140,000
- DFH, CHS, IHS - Band Instruments - $60,000
- LME - Shade Structures - $15,000
- NRE - Replaced 2 Restroom Floors - $5,000
- OPE - Floor Replaced in Hallways & Classrooms - $20,000
- SOE - Front Entrance Carpet Replaced - $17,000

Note: All costs are rounded up

2016-2021 Capital: In Progress

- AFS - Smarts Boards- $10,000
- Adult Ed - Sound Proof Testing Room - $5,000
- CATE - Multipurpose Room Sound & Lighting - $25,000
- CHS - Practice Field Lighting - $375,000
- CRIS - ADA Stage Access - $75,000
- HWE Playground Equipment and Canopy - $140,000
- IES - Playground drainage and Concrete Replacement - $75,000

2016-2021 Capital: Recommendation to Reallocate Funds

- Center for Advanced Technical Studies- Composting & Equipment Shed: $175,000
- District Office: Removal of 6 Portables: $750,000
- Palmetto Woods: Convert to Maintenance Shop: $1,525,000

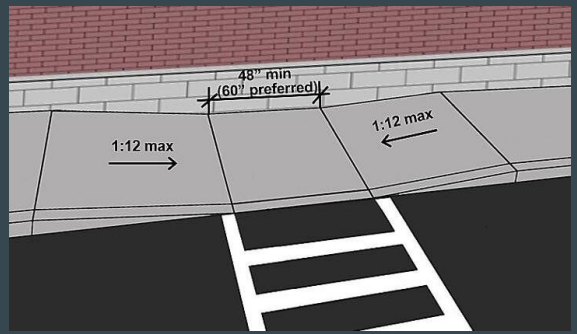
Total: $2,450,000

2016-2021 Capital Proposed Revisions: Security

- Security gate at DFE Kindergarten Wing: $10,000
- Replace rear door at Irmo High School: $15,000

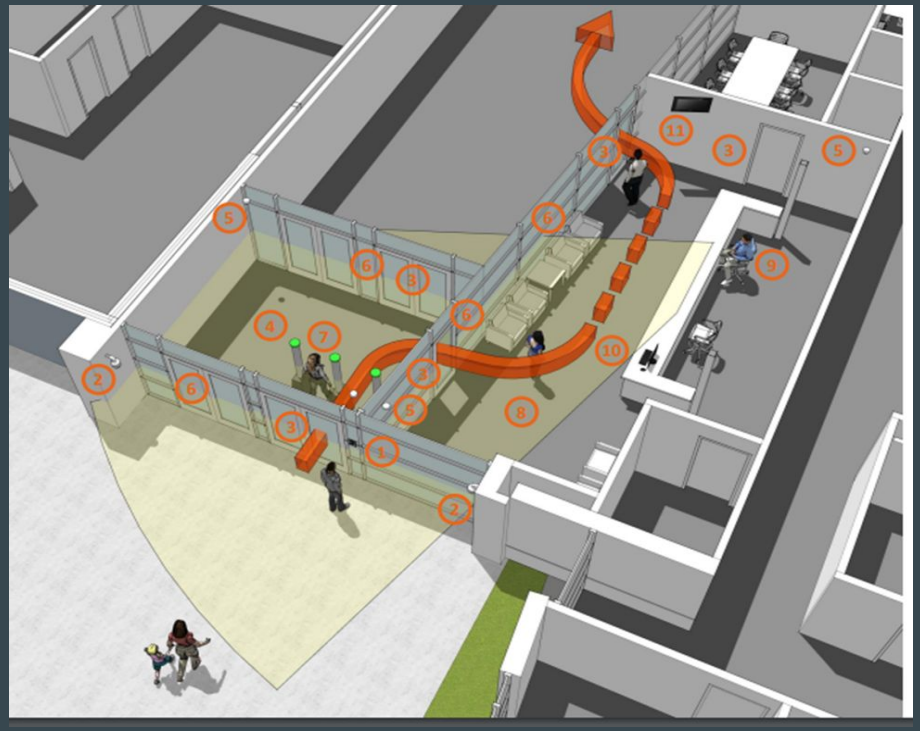
2016-2021 Capital Proposed Revisions - Americans with Disabilities Act (ADA) Compliance

- ADA Ramps at Seven Oaks Elementary: Currently $50,000 in budget, requesting additional $17,500
- ADA Ramps at Spring Hill High School: Currently $75,000 in budget, request additional $49,000
- ADA Upgrades for DFE (New Request)
  - Handrails and Gates for Exterior Ramp - $19,000
  - Curb Cut and Sidewalk Repair - Approx - $20,000



2016-2021 Capital: Proposed Revisions- Vestibules

- Start vestibule upgrades
  - DFE - $18,550
  - IES - $44,500
  - SOE - $48,500
  - CRIS - $170,000



2016-2021 Capital Revisions: Security Door Alarms

- Start Purchase and Installation of Exterior Door Alarms
  - $841.97 each x 1,354 Exterior Doors = $1,140,027.38



2016-2021 Capital Proposed Revisions - DFHS Track Improvements

- Replace sound system at Dutch Fork High stadium with appropriately designed system $100,000 ($50,000 currently in the budget)
- Repair Deficiencies in Track - Currently $540,284 in budget, request additional $125,000.



2016-2021 Capital Revisions

- Installation of storage facility for Operations Department: $60,000







Reallocation of 2016-2021 Funds- Proposal Summary

School	Project	Estimated cost
DFE	Security Gate at Kindergarten Wing	$10,000
IHS	Replace rear door	$15,000
SOES	Americans with Disabilities Act (ADA) Ramp (Requesting additional funds)	$17,500
SHHS	ADA Ramp (Requesting additional funds)	$49,000
DFE	ADA Upgrades- Handrails and gates for exterior ramp	$19,000
DFE	Curb cut & sidewalk repair	$20,000
DFE	Vestibule Upgrades	$18,550
IES	Vestibule Upgrades	$44,500
SOES	Vestibule Upgrades	$48,500
CRIS	Vestibule Upgrades	$170,000
ALL LOCATIONS	Start Installation of Exterior Door Alarms	$1,140,027
DFHS	Replace Sound System (requesting additional funds)	$100,000
DFHS	Repair deficiencies in track	$125,000
DO	Installation of storage facility for Operations Department	$60,000
TBD	Remaining balance to be put forward for remaining vestibules	Estimated: $612,923
	TOTAL:	$2,450,000

Proposal

Proposed Revisions to Capital Funds (2016-2021)

September 26, 2022