AGENDA-Wednesday, January 10, 2024

REGIONAL SCHOOL DISTRICT
NO. 7 BOARD OF EDUCATION
6:00 p.m.
Newbury Library Media Center

Regional School District No. 7 Board of Education Mission Statement:

We believe the public education is an essential component of a free and democratic society. In a partnership of family, school, community, and local and state government, our mission is to enable all students to meet high standards, make productive choices in their personal lives, contribute to a diverse global society and act as responsible citizens.

1.0 CALL TO ORDER

2.0 PUBLIC PORTION

3.0 APPROVAL OF MINUTES

3.1 December 13, 2023 Organizational Board of Education Meeting
3.2 December 13, 2023 Regular Board of Education Meeting

4.0 REPORTS

4.1 Student Representatives- Owen Langer, Fiona Leon
4.2 Principals' Report- F. Amara, G. Franklin
4.3 Superintendent's Report- S. LePage
4.4 Director of Finance and Operations- J. Gaskins

5.0 OLD BUSINESS

5.1 Approval of the 2024-2025 RSD#7 School Calendar
5.2 Updates
5.3 BOE Goals

6.0 NEW BUSINESS

6.1 Action/Motion: Addition of Keith Boyle, Facilities Manager to RSD#7 Building Committee
6.2 Review/Approval of RSD#7 Quarterly Budget Transfers

7.0 CORRESPONDENCE

7.1 Shennen Flannery- Letter of Resignation

8.0 OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS

9.0 ADJOURNMENT

Enclosures: Organizational Board of Education Meeting Minutes 12.13.2023
Regular Board of Education Meeting Minutes 12.13.2023
2024-2025 RSD#7 School Calendar
RSD#7 Quarterly Budget Transfers
Shennen Flannery's Letter of Resignation

Next Meeting: January 24, 2024, Regular BOE Meeting @ 6:00 p.m. – Newbury Library Media Center

We welcome the public to share their comments via publicinput@nwr7.org.Your emails will be considered during the Public Comment session of the meeting. Thank you for your participation.

REGIONAL SCHOOL DISTRICT NO. 7
BOARD OF EDUCATION
ANNUAL ORGANIZATIONAL MEETING MINUTES
DECEMBER 13, 2023 – 6 p.m.
Newbury Library Media Center
DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Secretary/Treasurer Mr. Noel Gauthier (NH), Ms. Deborah Bell (N), Ms. Kim Crone (N), Ms. Mary Duran (B), Superintendent Steven K. LePage, Director of Finance & Operations Mr. James Gaskins, High School Principal Mr. Gary Franklin, Middle School Principal Mr. Fran Amara, Student Representatives: Ms. Fiona Leon and Owen Langer.
ABSENT: Ms. Theresa Kenneson(C), Ms. Lisa Fragale (C)

CALL TO ORDER: Superintendent LePage, serving as moderator for the election in accordance with Policy #9120, called the meeting to order at 6:04 p.m. and conducted for the election of the Chairperson. At the conclusion of the election for Chair, the newly elected Chair will then conduct the elections for the remaining offices, and the new officers will take office immediately upon completion of all elections.

MOTION by Ms. Crone, seconded by Mr. Jerram, to **RE-ELECT** Ms. Molly Sexton Read as Chairperson. **AYE:** Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED.**

Chairperson Ms. Sexton Read conducted the meeting for the election for the remaining Offices of Vice-Chair, and Secretary/Treasurer.

MOTON by Mr. Gauthier, seconded by Ms. Bell, to **RE-ELECT** Mr. Robert Jerram as Vice-Chairperson. **AYE:** Ms. Sexton Read, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED.**

MOTION by Mr. Jerram, seconded by Ms. Duran, to **RE-ELECT** Mr. Noel Gauthier as Secretary/Treasurer. **AYE**: Ms. Sexton Read, Mr. Jerram, Ms. Bell, Ms. Crone, Ms. Duran. **NAY:** None. **MOTION APPROVED.**

MOTION by Mr. Jerram, seconded by Ms. Crone, to **APPROVE** Bonding of Treasurer for $250,000. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED.**

APPOINTMENT TO STANDING COMMITTEES AND DELEGATE ASSIGNMENTS:
REAPPOINTMENT of Ms. Kenneson (per email confirmation) as **LIAISON** for SHARED SERVICES.
REAPPOINTMENT of Ms. Bell as **LIAISON for** EDADVANCE.

MOTION by Mr. Jerram, seconded by Ms. Bell, to **APPROVE** the regular meeting dates scheduled for the Board of Education remain the same. This is to certify that the Regional School District No. 7 Board of Education will hold Board of Education Meetings for the year commencing January 1, 2024 on the second and fourth Wednesday of each month except for the months of July, August, and December. Regular meetings during those months will be the second Wednesday in July, the fourth Wednesday in August and the second Wednesday in December. Meetings will be held at 6:00 p.m. in the Newbury Library- Media Center at Northwestern Regional High School/Middle School unless otherwise stated on the agenda received prior to the meetings, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **MOTION APPROVED.**

MOTION by Ms. Gauthier, seconded by Ms. Crone, to **ADJOURN** the Annual Organizational Meeting at 6:07 p.m. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY:** None. **MOTION APPROVED.**

Respectfully submitted,
Diane Barrett
Board Clerk

REGIONAL SCHOOL DISTRICT NO. 7

NEWBURY LIBRARY-MEDIA CENTER

Board of Education Meeting

December 13, 2023 – 6:00 p.m.

DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Secretary/Treasurer Mr. Noel Gauthier (NH), Ms. Deborah Bell (N), Ms. Kim Crone (N) (departed meeting at 7:10 p.m.), Ms. Mary Duran (B), Superintendent Mr. Steven K. LePage, Director of Finance & Operations Mr. James Gaskins, Middle School Principal Mr. Fran Amara, High School Principal Mr. Gary Franklin, Student Representatives Fiona Leon and Owen Langer.
ABSENT: Ms. Lisa Fragale(C), Ms. Terri Kenneson (C)

CALL TO ORDER: Ms. Sexton Read called the Regular Board of Education meeting to order at 6:09 p.m.

Ms. Sexton Read asked for an amendment to the agenda to add five (5) Motions that will be voted on tonight under the umbrella of the VO-AG Building Committee's work for the VO-AG Roof Replacement. The first Motion will be Educational Specifications of the Roof, and four (4) additional motions are regarding the procedures of the roof replacement. This will be added under **NEW BUSINESS.**

MOTION BY Ms. Bell, seconded by Mr. Jerram, to **AMEND** the December 13, 2023 Agenda, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

PUBLIC PORTION: None.

APPROVAL OF MINUTES

MOTION BY Ms. Crone, seconded by Ms. Duran, to **APPROVE** November 8, 2023, Regular Board of Education Meeting, as presented: **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

REPORTS

STUDENT REPRESENTATIVE REPORT OWEN LANGER

Mr. Langer expressed that Winter sports are beginning this week. Basketball began with games this week. Swim season began and the team members are looking to secure the 12th Berkshire League Title in 2023-24. The week of December 18 is NWR7 2nd Annual Spirit Week. Lastly, students in band attended Disney World over the weekend of December 8.

STUDENT REPRESENTATIVE REPORT FIONA LEON

Ms. Leon communicated that the Winter Concert was on November 30, 2023 and it was so festive and fun. The Band visited Disney World and she explained the students had a great time, yet are a bit tired. The Regional Band and Choir scores and acceptances were released, which was exciting. The theatre performed "CLUE", which was hilarious, on Dec 17, 18, and 19. In sports, the girls basketball team play Oliver Wolcott Tech tonight, and if NWR7 wins, it will be Coach Fred Williams 705th win! Wrestling and Indoor Track began practices. Annual Winter Spirit Week begins December 18 which consists: Monday- ugly sweater day for seniors, all others wear red, Tuesday- cozy winter apparel, Wednesday- holiday winter characters, Thursday-warm hat and fuzzy socks, and Friday- pajama day. On Friday, December 22, 2023, the Senior Volleyball Game against the staff takes place.

AG- ED PRESENTATION

AG–ED Presentation by Mr. Andrew O'Brien and students FFA officers Elizabeth Schubert, Nikki Benson and Riley Smith were introduced by Superintendent LePage. Mr. O'Brien began by expressing that the FFA is the largest youth organization in the United States. As members of the FFA, Mr. O'Brien stated that they cannot say enough about the student leadership. The

three members of the officer team present are Ms. Schubert, Ms. Benson and Ms. Smith, yet members not present are Spencer Nash, Bridget Cavanaugh, Cianna Ferraro, and Ayla Fritz.

Ms. Schubert began the presentation by showing photos of the FFA Officer retreat which is completed first thing in the year to bond with all other officers, and discuss how they all would lead the year as officers. This year, the change was made to rotate the Vice President position and other positions throughout the officer team. The team cleaned up the outside of the AG-ED building by removing overgrown trees and bushes. Ms. Benson explained how the Fall is busy in Ag-Ed by making corsages at the BIG E, to setting up a booth at the Riverton Fair and selling apple cider, apple crisp, maple syrup, and maple candy. Lastly, there is the Craft Fair, which they sell all of the same at the fair, yet also FFA Apparel and a bunch of other items. Ms. Smith explained about how the officers attended the leadership training called IMAGE and attended leadership workshops, team building workshops and met all people from around the state, and also in attendance with Rob Eselby-alumni from NWR7 Ag-Ed. Ms. Schubert explained that the officers attend CDE (Career Development Experiences) in the Spring and Fall. This year, the Fall CDE sent four (4) teams out to learn about floral designs, forestry team, equine evaluation, and the livestock evaluation. These are just a few examples of the CDEs. There is also LDE (Leadership Development Experiences) which happen in the Spring. The Ag Mechanics – Mr. Wilde's Class – hosted four different wreath making events. The floral design assisted in designing the wreaths. One event was the community wreath making event which was a huge success! The favorite event was attending the 96th National Convention which was held in Indianapolis, Indiana. There was approximately 69,000 members registered to attend. There were different leadership workshops, general sessions and a variety of students from all chapters. The officers explained that they are hoping to start a TIMBER TEAM in AG-ED. The Timber Sports is a highly competitive sport being introduced in the Ag-Ed programs. In the Springtime, the schools compete in Timber sports and in the Fall is when the amateurs compete. Timber Sports consists of ax throwing, log rolling, cross cut, and Jack and Jill pulp toss. Mr. O'Brien expressed that the Ag-Ed Consulting Committee is supporting the introduction of the Timber Sports to NWR7 Ag-Ed and that Mr. Gundlach offered to supply the Ag-Ed with the tools. Mr. O'Brien explained about the new course offerings for Ag-Ed: Agriculture Business Management and Fishery Management. Mr. O'Brien demonstrated that Ag-Ed is exploring innovative practices: simulated welding and the freight farm. The freight farm is an intensive hydroponic operation inside a storage container. Mr. O'Brien explained that Ag-Ed students and staff are working with the consulting group to reinvigorate the membership, and create a long range planning committee. Brief discussion followed.

MIDDLE SCHOOL PRINCIPAL FRAN AMARA

Parent/Teacher Conferences: Conferences for the Middle School were held on Monday 11/13 and Tuesday 11/14 from 4:00 p.m. to 7:00 p.m. Principal Amara got to walk around and speak to parents and students during conferences. After the conferences, the amount of students increased to stay after school on Mondays and Thursdays for academic assistance.

Turkey Baskets: The Veteran's Day Celebrations are a focus on service. Between the Middle School and High School, there were 45 turkey baskets donated to families in need before the Thanksgiving holiday.

Holiday Angel Toy Drive: In the Middle School there were 16 specific children with a wish. Principal Amara was happy to report that all 16 children's wishes were filled and will even receive additional gifts. In the High School, there was a collection of over $4,300.00. All this money will go towards purchases of gift cards and purchases for families in need.

Intervention Program: As you know, the Middle School Intervention Program has grown over the last few years with the addition of the Math Interventionist and the SEL Interventionist – Jim Mann. The Interventionists have been meeting every other week with the Middle School team. Many students will be in and out of all three literacies, math and SEL intervention programs.

Holiday Events: The Middle School Holiday Concert was a success. It was a full house and the students were amazing. Principal Amara reflected on how amazing these students perform in such a short amount of preparation time. Principal Amara thanked Mr. Pederson, Mr. Lesieur and Mrs. D'Aleo. The Middle School attended "A Christmas Carol" on the Hartford Stage today. A total of 260 students and staff attended the event.

HIGH SCHOOL PRINCIPAL GARY FRANKLIN

Fred Williams: 705th Basketball Win Ceremony: Mr. Williams potential 705th Girls' Basketball win is tonight. Game begins soon with lots of media coverage. After the game there will be a ceremony.

Freshmen Seminars: Friday, December 15, 2023, will be the first Freshmen Seminars. The day will begin with breakfast, then the Freshmen will have the opportunity to meet up with their LINKS leaders. There are four seminars that all Freshmen will participate: Exam Preparation, Leadership and Self Advocacy Session, Stress Management and Self Care, and Conflict Management. Each seminar is 40 minutes and all the Freshmen will attend each seminar.

Library Media Center Update: Principal Franklin gave a big "shout out" to Ms. Waring, the Library Media Specialist. Principal Franklin said there are many students in the Library daily. Ms. Waring created a Green Screen room, with cameras, and video production equipment that was either donated or purchased with grant funds. Ms. Waring is moving forward with some cool programs. She is coordinating an Ancestry.com workshop for students and staff in the near future.

NEASC Update: A task to do, is to have the curriculum all in the same curriculum format. Principal Franklin met with the Department Chairs and have adopted a template for this curriculum format, and the work begins.

SUPERINTENDENT REPORT STEVEN K. LEPAGE

Superintendent LePage mentioned that he was impressed by the BOE Junior Representative- Owen Langer's Capstone Project that he presented for the Middle School. He introduced Mr. Langer and asked him to explain to the BOE. Mr. Langer explained that he wanted to complete personal finance classes for the Middle School, yet this idea evolved into a Mock Business Fair. Students were given a chart that they complete. The student has a choice of ten jobs to select. Each job was assigned a point value, for example a doctor had a higher salary (points) than a retail sales associate. Then, the students visit different booths that were run by volunteers from business classes. The student would purchase items in these booths. Some examples of booths were housing and utilities, furniture, entertainment, and groceries. The students would purchase items and complete receipts for each booth, and the student would keep track on the chart how much was spent, and how many points remain. There was a bank booth the student could open a mock savings account and an emergency fund booth.

Graduation Date: Superintendent LePage is waiting to set the date of the 2023-2024 Graduation to receive a better understanding of the weather. Discussion is ongoing with the Administrative Team.

Superintendent LePage gave a "shout out" to Mr. Dougan and his class for creating the NWR7 ornaments for the BOE.

DIRECTOR OF FINANCE AND OPERATIONS JAMES GASKINS

Administrative Assistants Bargaining Unit Negotiations: This item is deferred into executive session.

Vo-Ag Roof Building Committee Update: This item is deferred under **New Business** due to the amendment to the agenda.

Approval of New Bank Account NWCB: This will be an account that will be opened for the purchase of theatre tickets through a third party vendor.

MOTION BY Mr. Jerram, seconded by Mr. Gauthier, to **APPROVE** the RSD#7 Student Activities to open a new checking account. Signers on this account will be Superintendent Steven K. LePage, Director of Finance and Operations James Gaskins and Assistant Director of Finance Hope Carfiro. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

OLD BUSINESS

Updates: Ms. Sexton Read updated the BOE on the Budget Development Meeting with the First Selectmen and BOF Chairs from 12/12/2023. Attendees included First Selectman Dan Jerram and BOF Chair Kerry Guilfoyle from New Hartford, First Selectman Nick Lukiwsky and BOF Chair Richard Winn from Barkhamsted, First Selectman Matt Riiska and BOF members Mr. Kwast and Mr. Miller from Norfolk. BOF Chair for Norfolk Mr. Michael Sconyers was not able to attend. First Selectman Brad Bremer and BOF Chair Duncan Wilbur and BOF Assistant Chair Kathleen Adams attended representing Town of Colebrook. Discussion was addressed about the NWR7 2024-25 Budget Development.

BOE Goals: No Updates

Advertising in Schools/Revenue Enhancement Policy # 1325 (second reading):

MOTION BY Ms. Bell, seconded by Ms. Crone, to **ADOPT** Policy 1325, P1325 (a) and P1325 (b) Advertising in Schools/Revenue Enhancement Policy, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED**

Addition of a permission form to Policy #6150 Computer System Acceptable Use (second reading)

MOTION BY Mr. Jerram, seconded by Ms. Bell, to **ADOPT** the addition of a permission form to Policy #6150 Computer System Acceptable Use, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED**

NEW BUSINESS

Review and Discussion of the NWR7 2024-2025 School Calendar: Superintendent LePage explained that he had met with the Superintendents from the area towns and are in discussion about the 2024-2025 Calendar. Superintendent LePage stated he was reviewing the Calendar tonight with some possible changes. One change was the half day of school before Christmas break. Next year 2024-2025, Christmas falls on a Wednesday which stretches the winter break to be a bit longer. Past practice was to have a half day the Friday before winter break, yet next year he is changing this to a full day of school before winter break because of the longevity of winter break. April vacation will be different because Good Friday falls differently in 2025. Brief discussion followed.

Vo-Ag Building Committee Update: The BOE needs to make motions to approve the 5 resolutions that were approved by the Building Committee.
The first resolution is the Educational Specifications dated 12/13/2023 for Northwestern Regional School District No. 7 Roof Replacement Agricultural Education Building (aka Vo-Ag) 100 Battistoni Drive, Winsted, CT (specifications listed below).

MOTION BY Mr. Jerram, seconded by Mr. Gauthier, to **APPROVE** the Educational Specifications dated 12/13/2023 for Northwestern Regional School District No. 7 Roof Replacement Agricultural Education Building (aka Vo-Ag) 100 Battistoni Drive, Winsted, CT (specifications listed below), as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

Northwestern Regional School District No. 7
Educational Specifications
Roof Replacement Agricultural Education Building (aka Vo-Ag)
100 Battistoni Drive
Winsted, CT 06098

December 13, 2023

1. **Project Rational:**
   The proposed roof project consists primarily of the replacement of the roofing on the main portion of the Agricultural Education Building. This includes the complete removal of the existing asphalt shingles The re-roofing project is to prevent roof leaks and interior damage. The roof being addressed is approximately 21 years old.
2. **Long Range Plan:**
   The long-range plan of the Board of Education is to maintain the facility as their Agricultural Education program. Therefore, the project to insure the health and safety of the students and staff, plays an important role in the plan.
3. **The Project:**
   The Northwestern Regional School District No. 7 Board of Education proposes roof replacement at the Agricultural Education Building. The existing roofing consists of two layers of asphalt shingles.

The primary components for this project are as follows:

- Identify all areas of work and the existing roofing system.
- Remove all roofing materials down to the existing decking.
- Inspect existing plywood decking on pre-fabricated wood trusses.
- Replace deteriorating deck if needed.
- Install high-temperature ice and water shield membrane.
- Additional thermal insulation where appropriate including adding to the attic insulation will aid in reducing the heating load and increase the energy efficiency of the mechanical systems.
- Install a new 24 gauge metal standing seam roofing system, including metal furring, support clips and snow retention system.
- Replacement of roofing, wall and edge flashings, and associated work as needed are an integral part of this project. Re-roofing and new siding for the ventilation cupola will be addressed.
- Replace gutters and downspouts with new metal to match roofing color.
- Replacement of fascia and rake trim and associated masonry repointing, including control and expansion joint sealing are an integral part of this project.

4. **BUILDING SYSTEMS:**
   - Remove existing and install all new rooftop mechanical vents/exhaust fans, boiler stacks and plumbing vents in conjunction with the installation of new roofing.
   - Security, technology, public address and phone systems will not be addressed in this project.

5. **Interior Building Environment:**

   - Selective replacement of ceiling and/or painting will be part of this project due to water leaks and new construction.
   - Lighting, windows and doors are not applicable to this project.
   - Existing plumbing roof drains leaders to be cleaned as needed.
   - HVAC: (see Building Systems)

6. **Site Development**

Site Acquisition:	Not applicable.
Parking:	N/A
Drives:	N/A
Walkways:	N/A
Outdoor Athletic Facilities:	N/A
Landscaping:	Associated with the area being disturbed during construction
Site Improvements:	N/A

7. **Construction Bonus Requests**

School Readiness:	C.G.S. 10-285a(e)--Not applicable.
Lighthouse Schools:	C.G.S. 10-285a(f)--Not applicable.
CHOICE:	C.G.S. 10-285a(g), as amended--N/A
Full-day Kindergarten:	C.G.S. 10-285a(h)--Not applicable.
Reduced Class Size:	C.G.S. 10-285a(h)--Not applicable.
Regional Vo-Ag Center:	C.G.S. 10-65--Not applicable.
Interdistrict Magnet School:	C.G.S. 10-264h--Not applicable.

8. **Community Uses**

   Vo-Ag facilitates activities during the school hours, before and after school hours, and throughout the calendar year. These uses include without limiting the following:

   Adult Education - evenings
   PTO meetings before and after school
   Summer Enrichment Programs
   Civic and Community events/public meetings - evenings
   Youth programs and clubs - after school
   School sponsored clubs and activities
   Shelter in case of a natural disaster.
   Various and sometimes multiple areas are used for these functions.

The Vo-Ag Building Committee approved the four resolutions listed below and now needs the BOE approval:

MOTION BY Mr. Jerram, seconded by Ms. Bell, to **APPROVE** #1 Resolution listed below, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

1) RESOLVED:
THAT THE BOARD OF EDUCATION, AS THE LEGISTLATIVE AUTHORITY FOR REGIONAL SCHOOL DISTRICT NO. 7, AUTHORIZES THE BOARD OF EDUCATION AND ITS SCHOOL ADMINISTRATION TO APPLY TO THE STATE OF CONNECTICUT COMMISSIONER OF ADMISTRATIVE SERVICES AND

TO ACCEPT OR REJECT A GRANT FOR THE NORTHWESTERN VOCATIONAL AGRICULTURE ROOF REPLACEMENT PROJECT AT NORTHWESTERN REGIONAL HIGH SCHOOL.

MOTION BY Mr. Jerram, seconded by Ms. Bell, to **APPROVE** #2 Resolution listed below, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

2) RESOLVED:

THAT THE EXISTING BUILDING COMMITTEE (ESTABLISHED ON FEBRUARY 8, 2023), BE NAMED AND HEREBY ESTABLISHED AS THE BUILDING COMMITTEE WITH REGARD TO THE PROPOSED NORTHWESTERN VOCATIONAL AGRICULTURE ROOF REPLACEMENT PROJECT AT NORTHWESTERN REGIONAL HIGH SCHOOL.

MOTION BY Ms. Bell, seconded by Ms. Duran, to **APPROVE** #3 Resolution listed below, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

3) RESOLVED:
THAT THE BOARD OF EDUCATION, AS THE LEGISTLATIVE AUTHORITY FOR REGIONAL SCHOOL DISTRICT NO. 7, HEREBY AUTHORIZES, AT LEAST, THE PREPARATION OF SCHEMATIC DRAWINGS AND OUTLINE SPECIFICATIONS FOR THE NORTHWESTERN VOCATIONAL AGRICULTURE ROOF REPLACEMENT PROJECT AT NORTHWESTERN REGIONAL HIGH SCHOOL.

MOTION BY Ms. Duran, seconded by Ms. Bell, to **APPROVE** #4 Resolution listed below, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

4) RESOLVED:
THAT THE REGIONAL SCHOOL DISTRICT NO. 7 BOARD OF EDUCATION, AS THE SCHOOL DISTRICT'S LEGISLATIVE AUTHORITY, APPROVE FUNDING THE NORTHWESTERN VOCATIONAL AGRICULTURE ROOF REPLACEMENT PROJECT FOR A TOTAL COST OF $931,000.00. THIS PROJECT WILL BE FUNDED BY BOTH LOCAL FUNDS AND STATE FUNDS THROUGH A SCHOOL CONSTRUCTION GRANT AUTHORIZED IN ACCORDANCE WITH THE LAW. THE BOARD OF EDUCATION HAS ALREADY APPROVED/ALLOCATED $530,000.00 AS MAY BE NECESSARY FOR THIS PURPOSE, WITH SUCH LOCAL SHARE OF FUNDS MAINTAINED FOR THIS PROJECT IN THE BOE VO-AG ROOF PROJECT FUND, ACCOUNT #100.9001.0.000.0.00.2.

CORRESPONDENCE
None.

OPPORTUNITY FOR THE PUBLIC TO SPEAK ON AGENDA ITEMS
None.

EXECUTIVE SESSION

MOTION BY Mr. Jerram, seconded by Ms. Bell, to **ENTER** into **EXECUTIVE SESSION** including Superintendent Steven K. LePage and Director of Finance and Operations James Gaskins. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

The Board **ENTERED** into **Executive Session** at 7:25 p.m.

The Board **EXITED** out of **Executive Session** at 7:35 p.m.

MOTION BY Ms. Bell, seconded by Ms. Duran to **APPROVE** the Administrative Assistants Bargaining Unit Contract, as presented. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Duran. **NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

ADJOURNMENT

MOTION by Mr. Gauthier, seconded by Ms. Duran, to **ADJOURN** the meeting at 7:40 p.m. **AYE:** Ms. Sexton Read, Mr. Jerram, Mr. Gauthier, Ms. Bell, Ms. Crone, Ms. Duran, Ms. Fragale. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

Respectfully submitted,

Diane Barrett
Board Clerk

REGIONAL SCHOOL DISTRICT NO. 7
2024-2025
CALENDAR

AUGUST (3)						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
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SEPTEMBER (20)						
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29	30					

OCTOBER (21)						
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27	28	29	30	31		

NOVEMBER (17)						
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10	~~11~~	~~12~~	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER (15)						
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22	23	24	25	26	27	28
29	30	31				

JANUARY (21)						
S	M	T	W	T	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY (18)						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	~~14~~	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH (21)						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL (17)						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY (21)						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	~~23~~	24
25	26	27	28	29	30	31

JUNE (7)						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JULY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Date	Event/Holiday
August 26 - 27	Teacher In-Service
August 28	First Day of School
September 2	Labor Day
October 11	Teacher In-Service
October 14	Columbus Day
November 5	Teacher In-Service
November 11 - 12	Early Release - MS Conferences
November 27 - 29	Thanksgiving Break
December 23 - Jan. 1	Winter Recess
January 20	Martin Luther King, Jr. Day
February 14	Early Release
February 17 - 18	February Break
April 14 - 18	April Recess
April 18	Good Friday
May 23	Early Release
May 26	Memorial Day
June 10	181st Day of School

Scheduled Early Release Dismissal Time: 12:05pm

Weather-Related Make Up Days:
The last day of school is scheduled for June 10, 2025.
Make up days due to school cancellations which cause Regional School District No. 7 schools to be closed will be scheduled as needed beginning with June 11, 2025.

Approved:

REGIONAL SCHOOL DISTRICT #7

01/05/24

2023-2024

APPROPRIATION TRANSFERS

TRANSF0B24

10/01/23 - 12/31/23

OBJECT CODE	DESCRIPTION	ADOPTED BUDGET 2023-2024	TRANSFERS	AMENDED BUDGET 12/31/23	EXPENDED TO 12/31/23	ENCUMBERED	TOTAL EXP	BALANCE	PCT REM.
100	SALARIES	12,087,140.00	0.00	12,087,140.00	4,784,397.10	7,313,169.37	12,097,566.47	(10,426.47)	-0.09
200	EMPLOYEE BENEFITS	3,368,804.00	0.00	3,368,804.00	1,180,863.28	984,987.76	2,165,851.04	1,202,952.96	35.71
300	PROF/TECH SERVICES	2,046,756.00	3,000.00	2,049,756.00	857,234.32	555,881.40	1,413,115.72	636,640.28	31.06
400	PROPERTY SERVICES	1,308,844.00	(1,000.00)	1,307,844.00	965,412.53	434,420.21	1,399,832.74	(91,988.74)	-7.03
500	OTHER PUR SERVICES	3,583,341.00	(2,000.00)	3,581,341.00	1,483,694.53	2,511,890.83	3,995,585.36	(414,244.36)	-11.57
600	SUPPLIES	597,724.00	(37.00)	597,687.00	241,724.02	194,622.12	436,346.14	161,340.86	26.99
700	PROPERTY	416,947.00	0.00	416,947.00	339,248.19	29,159.56	368,407.75	48,539.25	11.64
800	OTHER OBJECTS	58,472.00	37.00	58,509.00	37,087.44	1,426.40	38,513.84	19,995.16	34.17
900	OTHER USE OF FUNDS	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	100.00
	TOTAL	23,455,528.00	0.00	23,455,528.00	9,889,661.41	12,025,557.65	21,915,219.06	1,540,308.94	6.57
								23,455,528.00	

APPROVED BY:

REGIONAL SCHOOL DISTRICT #7 BOARD OF EDUCATION

SIGNATURE _____

TITLE _____

DATE _____

REGIONAL SCHOOL DISTRICT #7 — BDRPT24

CONSOLIDATED BOARD REPORT — 10/01/23 - 12/31/23

01/05/24

CODE			PROGRAM	AMENDED BUDGET	EXPENDED YTD	ENC	TOT-EXP	BALANCE	REM %
			100 SALARIES						
1	00.	01	ART	211,321.00	74,600.78	139,868.22	214,469.00	(3,148.00)	(1.49)
1	00.	02	ATHLETICS	265,565.00	144,040.44	123,007.56	267,048.00	(1,483.00)	(0.56)
1	00.	03	BUSINESS	145,227.00	53,794.58	89,703.42	143,498.00	1,729.00	1.19
1	00.	05	ENGLISH	1,016,177.00	344,278.64	678,555.36	1,022,834.00	(6,657.00)	(0.66)
1	00.	06	GUIDANCE	660,629.00	249,399.21	407,675.79	657,075.00	3,554.00	0.54
1	00.	07	CULINARY ART	95,642.00	33,377.65	62,264.35	95,642.00	-	-
1	00.	08	TECHNOLOGY	247,315.00	95,262.72	152,052.28	247,315.00	-	-
1	00.	09	FOR LANGUAGES	664,231.00	272,940.79	395,185.21	668,126.00	(3,895.00)	(0.59)
1	00.	10	MATHEMATICS	1,047,955.00	392,008.91	693,343.67	1,085,352.58	(37,397.58)	(3.57)
1	00.	11	MUSIC	264,506.00	103,937.61	160,878.39	264,816.00	(310.00)	(0.12)
1	00.	12	PE/HEALTH	442,882.00	153,952.36	288,929.64	442,882.00	-	-
1	00.	13	READING	247,786.00	70,690.23	133,525.77	204,216.00	43,570.00	17.58
1	00.	14	SCIENCE	989,389.00	332,883.81	581,300.19	914,184.00	75,205.00	7.60
1	00.	15	SPECIAL ED	1,386,053.00	484,540.01	943,100.99	1,427,641.00	(41,588.00)	(3.00)
1	00.	16	SOC STUDIES	1,018,806.00	360,237.73	605,628.27	965,866.00	52,940.00	5.20
1	00.	17	MEDIA	79,196.00	25,590.66	53,260.34	78,851.00	345.00	0.44
1	00.	18	GENERAL	267,438.00	92,087.39	183,630.61	275,718.00	(8,280.00)	(3.10)
1	00.	19	COMPUTER TECH	193,887.00	96,261.15	103,785.85	200,047.00	(6,160.00)	(3.18)
1	00.	23	STUDENT ACTIVITY	70,820.00	22,760.00	48,060.00	70,820.00	-	-
1	00.	24	ADMINISTRATION	823,621.00	408,883.41	415,052.59	823,936.00	(315.00)	(0.04)
1	00.	25	FISCAL SERVICES	361,008.00	172,450.81	188,557.19	361,008.00	-	-
1	00.	30	MAINTENANCE	693,579.00	357,225.35	358,058.54	715,283.89	(21,704.89)	(3.13)
1	00.	40	HEALTH SERVICES	129,093.00	54,394.47	78,569.53	132,964.00	(3,871.00)	(3.00)
1	00.	45	BOARD OF ED	2,400.00	1,300.00	1,100.00	2,400.00	-	-
1	00.	47	NEASC	2,000.00	1,000.00	1,000.00	2,000.00	-	-
1	00.	55	SUPERINTENDENT	265,267.00	139,071.96	128,303.04	267,375.00	(2,108.00)	(0.79)
1	00.	71	AG-ED	446,418.00	247,426.43	249,843.57	497,270.00	(50,852.00)	(11.39)
1	00.	90	UNPROGRAMMED	48,929.00	-	48,929.00	48,929.00	-	-
			TOTAL SALARIES	**12,087,140.00**	**4,784,397.10**	**7,313,169.37**	**12,097,566.47**	**(10,426.47)**	**(0.09)**
			200 BENEFITS						
2	00.	15	SPECIAL ED (EA's)	45,205.00	7,397.10	22,602.90	30,000.00	15,205.00	33.64
2	00.	24	ADMINISTRATION	198,995.00	57,998.48	92,001.52	150,000.00	48,995.00	24.62
2	00.	25	FISCAL SERVICES (SEC)	357,818.00	134,392.90	135,607.10	270,000.00	87,818.00	24.54
2	00.	30	MAINTENANCE (CUST)	176,902.00	77,965.64	72,034.36	150,000.00	26,902.00	15.21
2	00.	90	UNPROGRAMMED (T&O)	2,589,884.00	903,109.16	662,741.88	1,565,851.04	1,024,032.96	39.54
			TOTAL BENEFITS	**3,368,804.00**	**1,180,863.28**	**984,987.76**	**2,165,851.04**	**1,202,952.96**	**35.71**
			300 PROF-TECH SERVICES						
3	00.	02	ATHLETICS	50,576.00	17,114.77	3,079.22	20,193.99	30,382.01	60.07
3	00.	06	GUIDANCE	5,260.00	-	-	-	5,260.00	100.00
3	00.	11	MUSIC	8,593.00	4,123.32	1,490.00	5,613.32	2,979.68	34.68
3	00.	15	SPECIAL ED	1,696,967.00	747,087.94	421,949.21	1,169,037.15	527,929.85	31.11
3	00.	18	GENERAL	29,355.00	2,419.15	4,413.05	6,832.20	22,522.80	76.73
3	00.	19	COMPUTER TECH	45,000.00	25,891.32	5,232.00	31,123.32	13,876.68	30.84
3	00.	23	STUDENT ACTIVITY	5,500.00	-	-	-	5,500.00	100.00
3	00.	24	ADMINISTRATION	1,000.00	-	-	-	1,000.00	100.00
3	00.	25	FISCAL SERVICES	67,605.00	49,280.03	4,750.00	54,030.03	13,574.97	20.08

REGIONAL SCHOOL DISTRICT #7 — BDRPT24

CONSOLIDATED BOARD REPORT — 10/01/23 - 12/31/23

01/05/24

CODE			PROGRAM	AMENDED BUDGET	EXPENDED YTD	ENC	TOT-EXP	BALANCE	REM %
3	00.	30	MAINTENANCE	1,500.00	-	-	-	1,500.00	100.00
3	00.	40	HEALTH SERVICES	5,500.00	-	4,946.75	4,946.75	553.25	10.06
3	00.	45	BOARD OF ED	129,200.00	9,361.67	108,670.04	118,031.71	11,168.29	8.64
3	00.	71	AG-ED	3,700.00	1,956.12	1,351.13	3,307.25	392.75	10.61
			TOTAL PROF/TECH	2,049,756.00	857,234.32	555,881.40	1,413,115.72	636,640.28	31.06
			400 PROPERTY SERVICES						
4	00.	01	ART	1,250.00	-	-	-	1,250.00	100.00
4	00.	02	ATHLETICS	32,641.00	921.00	29,197.78	30,118.78	2,522.22	7.73
4	00.	03	BUSINESS	485.00	-	-	-	485.00	100.00
4	00.	07	CULINARY ART	500.00	-	-	-	500.00	100.00
4	00.	08	TECHNOLOGY	1,700.00	274.33	-	274.33	1,425.67	83.86
4	00.	09	FOR LANGUAGES	-	-	-	-	-	-
4	00.	11	MUSIC	3,579.00	300.00	-	300.00	3,279.00	91.62
4	00.	12	PE/HEALTH	400.00	-	-	-	400.00	100.00
4	00.	14	SCIENCE	1,600.00	-	-	-	1,600.00	100.00
4	00.	15	SPECIAL ED	400.00	-	-	-	400.00	100.00
4	00.	16	SOC STUDIES	50.00	-	-	-	50.00	100.00
4	00.	17	MEDIA	2,540.00	275.00	-	275.00	2,265.00	89.17
4	00.	18	GENERAL	1,000.00	-	-	-	1,000.00	100.00
4	00.	19	COMPUTER TECH	130,000.00	95,808.63	14,150.82	109,959.45	20,040.55	15.42
4	00.	24	ADMINISTRATION	3,000.00	-	-	-	3,000.00	100.00
4	00.	25	FISCAL SERVICES	70,000.00	22,898.44	15,601.56	38,500.00	31,500.00	45.00
4	00.	30	MAINTENANCE	1,046,869.00	843,454.05	366,134.06	1,209,588.11	(162,719.11)	(15.54)
4	00.	71	AG-ED	11,830.00	1,481.08	9,335.99	10,817.07	1,012.93	8.56
			TOTAL PROPERTY	1,307,844.00	965,412.53	434,420.21	1,399,832.74	(91,988.74)	(7.03)
			500 OTHER PUR SERVICES						
5	00.	01	ART	900.00	-	-	-	900.00	100.00
5	00.	02	ATHLETICS	74,684.00	21,945.91	38,054.09	60,000.00	14,684.00	19.66
5	00.	03	BUSINESS	162.00	-	-	-	162.00	100.00
5	00.	05	ENGLISH	250.00	-	-	-	250.00	100.00
5	00.	06	GUIDANCE	775.00	-	-	-	775.00	100.00
5	00.	09	FOR LANG	400.00	200.00	-	200.00	200.00	50.00
5	00.	10	MATHEMATICS	150.00	100.00	-	100.00	50.00	33.33
5	00.	11	MUSIC	4,980.00	511.25	-	511.25	4,468.75	89.73
5	00.	14	SCIENCE	1,200.00	-	-	-	1,200.00	100.00
5	00.	15	SPECIAL ED	1,840,000.00	774,278.07	1,524,371.52	2,298,649.59	(458,649.59)	(24.93)
5	00.	16	SOC STUDIES	1,130.00	486.72	657.50	1,144.22	(14.22)	(1.26)
5	00.	18	GENERAL	35,620.00	70,134.58	1,205.00	71,339.58	(35,719.58)	(100.28)
5	00.	19	COMP	2,200.00	2,330.52	-	2,330.52	(130.52)	-
5	00.	23	STUDENT ACTIVITY	3,618.00	(605.00)	-	(605.00)	4,223.00	116.72
5	00.	24	ADMINISTRATION	39,024.00	7,453.31	13,950.00	21,403.31	17,620.69	45.15
5	00.	25	FISCAL SERVICES	1,000.00	-	-	-	1,000.00	100.00
5	00.	30	MAINTENANCE	124,647.00	77,460.18	42,050.25	119,510.43	5,136.57	4.12
5	00.	32	ADULT ED	12,800.00	5,000.00	6,518.00	11,518.00	1,282.00	10.02
5	00.	45	BOARD OF ED	88,320.00	61,943.02	32,426.52	94,369.54	(6,049.54)	(6.85)
5	00.	55	SUPERINTENDENT	7,800.00	1,135.86	1,135.86	2,271.72	5,528.28	70.88
5	00.	69	REGULAR TRANSP	1,147,859.00	387,939.11	744,793.09	1,132,732.20	15,126.80	1.32

REGIONAL SCHOOL DISTRICT #7								BDRPT24	
CONSOLIDATED BOARD REPORT								10/01/23 - 12/31/23	
			01/05/24						
				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
5	00.	70	STATE TECH TRANSP	175,887.00	56,021.00	106,729.00	162,750.00	13,137.00	7.47
5	00.	71	AG-ED	2,935.00	2,360.00	-	2,360.00	575.00	19.59
5	00.	72	SUMMER SCHOOL	15,000.00	15,000.00	-	15,000.00	-	-
			TOTAL OTHER PURCHASED	3,581,341.00	1,483,694.53	2,511,890.83	3,995,585.36	(414,244.36)	(11.57)
			600 SUPPLIES						
6	00.	01	ART	17,950.00	9,941.46	2,233.58	12,175.04	5,774.96	32.17
6	00.	02	ATHLETICS	19,933.00	2,701.21	804.07	3,505.28	16,427.72	82.41
6	00.	03	BUSINESS	6,287.00	1,100.77	122.48	1,223.25	5,063.75	80.54
6	00.	05	ENGLISH	5,541.00	2,487.02	-	2,487.02	3,053.98	55.12
6	00.	06	GUIDANCE	440.00	99.59	-	99.59	340.41	77.37
6	00.	07	CULINARY ART	10,000.00	4,000.00	6,000.00	10,000.00	-	-
6	00.	08	TECHNOLOGY	17,040.00	6,444.47	361.66	6,806.13	10,233.87	60.06
6	00.	09	FOR LANGUAGES	6,520.00	1,097.97	-	1,097.97	5,422.03	83.16
6	00.	10	MATHEMATICS	5,160.00	457.75	157.08	614.83	4,545.17	88.08
6	00.	11	MUSIC	5,837.00	2,434.53	1,957.89	4,392.42	1,444.58	24.75
6	00.	12	PE/HEALTH	4,432.00	2,395.96	-	2,395.96	2,036.04	45.94
6	00.	13	READING	950.00	335.99	-	335.99	614.01	64.63
6	00.	14	SCIENCE	25,362.00	9,512.86	337.31	9,850.17	15,511.83	61.16
6	00.	15	SPECIAL ED	9,360.00	4,097.66	988.99	5,086.65	4,273.35	45.66
6	00.	16	SOC STUDIES	6,755.00	5,878.53	-	5,878.53	876.47	12.98
6	00.	17	MEDIA	20,458.00	13,615.77	62.35	13,678.12	6,779.88	33.14
6	00.	18	GENERAL	26,670.00	18,043.93	6,932.13	24,976.06	1,693.94	6.35
6	00.	19	COMPUTER TECH	23,100.00	10,914.34	706.72	11,621.06	11,478.94	49.69
6	00.	23	STUDENT ACTIVITY	1,520.00	503.56	-	503.56	1,016.44	66.87
6	00.	24	ADMINISTRATION	19,000.00	4,813.32	970.98	5,784.30	13,215.70	69.56
6	00.	25	FISCAL SERVICES	2,200.00	1,356.23	674.29	2,030.52	169.48	7.70
6	00.	30	MAINTENANCE	287,500.00	125,959.25	157,601.72	283,560.97	3,939.03	1.37
6	00.	40	HEALTH SERVICES	5,500.00	3,709.92	302.00	4,011.92	1,488.08	27.06
6	00.	55	SUPERINTENDENT	1,050.00	1,811.35	-	1,811.35	(761.35)	(72.51)
6	00.	71	AG-ED	21,640.00	8,010.58	14,408.87	22,419.45	(779.45)	(3.60)
6	00.	90	UNPROGRAMMED	47,482.00	-	-	-	47,482.00	100.00
			TOTAL SUPPLIES	597,687.00	241,724.02	194,622.12	436,346.14	161,340.86	26.99
			700 PROPERTY						
7	00.	01	ART	3,681.00	3,408.00	-	3,408.00	273.00	7.42
7	00.	03	BUSINESS	2,499.00	-	-	-	2,499.00	100.00
7	00.	05	ENGLISH	-	-	-	-	-	-
7	00.	06	GUIDANCE	-	-	-	-	-	-
7	00.	08	TECHNOLOGY	-	-	-	-	-	-
7	00.	10	MATHEMATICS	425.00	-	-	-	425.00	100.00
7	00.	11	MUSIC	6,801.00	2,873.17	-	2,873.17	3,927.83	57.75
7	00.	12	PE/HEALTH	1,425.00	46.34	-	46.34	1,378.66	96.75
7	00.	14	SCIENCE	4,811.00	-	-	-	4,811.00	100.00
7	00.	15	SPECIAL ED	13,200.00	-	-	-	13,200.00	100.00
7	00.	17	MEDIA	-	-	-	-	-	-
7	00.	18	GENERAL	4,500.00	-	-	-	4,500.00	100.00
7	00.	19	COMPUTER TECH	119,105.00	82,783.43	29,159.56	111,942.99	7,162.01	6.01
7	00.	24	ADMINISTRATION	500.00	-	-	-	500.00	100.00
7	00.	30	MAINTENANCE	260,000.00	250,137.25	-	250,137.25	9,862.75	3.79

REGIONAL SCHOOL DISTRICT #7								*BDRPT24*	
CONSOLIDATED BOARD REPORT								*10/01/23 - 12/31/23*	
			01/05/24						
				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
7	00.	71	AG-ED	-	-	-	-	-	-
			TOTAL PROPERTY	416,947.00	339,248.19	29,159.56	368,407.75	48,539.25	11.64
			800 OTHER OBJECTS						
8	00.	01	ART	800.00	415.00	-	415.00	385.00	48.13
8	00.	02	ATHLETICS	10,421.00	4,162.00	400.00	4,562.00	5,859.00	56.22
8	00.	03	BUSINESS	98.00	-	-	-	98.00	100.00
8	00.	05	ENGLISH	100.00	-	-	-	100.00	100.00
8	00.	08	TECNOLOGY	-	-	-	-	-	-
8	00.	09	FOR LANGUAGES	1,200.00	193.76	-	193.76	1,006.24	83.85
8	00.	10	MATHEMATICS	374.00	90.00	-	90.00	284.00	75.94
8	00.	11	MUSIC	1,237.00	1,236.00	-	1,236.00	1.00	0.08
8	00.	12	PE/HEALTH	200.00	330.00	-	330.00	(130.00)	(65.00)
8	00.	14	SCIENCE	408.00	-	-	-	408.00	100.00
8	00.	15	SPECIAL ED	-			-	-	-
8	00.	16	SOC STUDIES	-			-	-	-
8	00.	17	MEDIA	400.00	-	-	-	400.00	100.00
8	00.	18	GENERAL	750.00	-	-	-	750.00	100.00
8	00.	19	COMPUTER TECH	120.00	-	-	-	120.00	100.00
8	00.	23	STUDENT ACTIVITY	295.00	-	-	-	295.00	100.00
8	00.	24	ADMINISTRATION	15,806.00	12,992.17	161.00	13,153.17	2,652.83	16.78
8	00.	25	FISCAL SERVICES	2,000.00	700.00	-	700.00	1,300.00	65.00
8	00.	40	HEALTH SERVICES	2,350.00	-	-	-	2,350.00	100.00
8	00.	45	BOARD OF ED	15,500.00	9,267.89	-	9,267.89	6,232.11	40.21
8	00.	47	NEASC	-	450.00	450.00	900.00	(900.00)	
8	00.	50	DEBT SERVICE						
8	00.	55	SUPERINTENDENT	5,450.00	6,377.54	340.40	6,717.94	(1,267.94)	(23.26)
8	00.	71	AG-ED	1,000.00	873.08	75.00	948.08	51.92	5.19
			TOTAL OTHER OBJECTS	58,509.00	37,087.44	1,426.40	38,513.84	19,995.16	34.17
			900 OTHER USE OF FUNDS						
9	00.	02	GATE RECEIPTS	(12,500.00)	-	-	-	(12,500.00)	100.00
9	00.	50	DEBT SERVICE	-	-	-	-	-	-
			TOTAL OTHER USE OF FUNDS	(12,500.00)	-	-	-	(12,500.00)	100.00
			TOTAL	23,455,528.00	9,889,661.41	12,025,557.65	21,915,219.06	1,540,308.94	6.57
							21,915,219.06	1,540,308.94	
								23,455,528.00	

Shennen Flannery

English Teacher, Northwestern Regional High School

Jan. 3, 2024

Dear NWR 7 Board of Education,

This is a letter of resignation from my position as a full time English teacher at Northwestern Regional High School. My last day will be February 2, 2024 as I move forward in a new direction of my career.

I am beyond grateful for all of my experiences teaching at Northwestern! What a special place to grow and become the professional I am thanks to my amazing colleagues and students. Our teachers are truly heroes who give their all each day; I know this as a fellow teacher and parent of two children who are granted the best opportunities as students here.

Thank you for allowing me to be a part if this for nearly 16 years!

Sincerely,

Shennen Flannery