

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JANUARY 10, 2024

ROUTE	<u>INCREASES</u> CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-234	K & S	-EXTRA TRIP-	\$270 diem (Total Increase \$4,050)	2/1/24	Final Cost \$5,940
CS-320	BSET TRANS	-AIDE ADDED-	\$90 diem (Total Increase \$9,270)	12/12/23	Final Cost \$46,875
CS-474	8 TRANS	-AIDE ADDED-	\$71 diem (Total Increase \$8,378)	12/11/23	Final Cost \$116,918

ROUTE	<u>DECREASES</u> CONTRACTOR	-ADJUSTMENT REASON-	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-219	JARIS	-ROUTE CANCELLED-	\$499.20 diem (Total Decrease \$70,886.40)	10/31/23	Final Cost \$18,969.60
CS-228	PRESTIGE	-ROUTE CANCELLED-	\$428 diem (Total Decrease = \$44,940)	1/2/24	Final Cost \$15,836
CS-342	BUSY BEE	-ROUTE CANCELLED-	\$302 diem (Total Decrease = \$7,248)	12/15/23	Final Cost \$4,530

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ROUTE	<u>DECREASES</u> CONTRACTOR	-ADJUSTMENT REASON-	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-508	JARIS	-ROUTE CANCELLED-	\$380 diem (Total Decrease = \$46,360)	12/6/23	Final Cost \$8,740
CS-521	MADISON COACH	-ROUTE CANCELLED-	\$484 diem (Total Decrease = \$55,660)	12/13/23	Final Cost \$14,520
CS-590	A & M	-AIDE DELETED-	\$90 diem (Total Decrease = \$9,720)	1/5/24	Final Cost \$95,220
CS-631	BUSY BEE	-ROUTE CANCELLED-	\$308 diem (Total Decrease = \$33,264)	1/5/24	Final Cost \$5,544
CS-662	JARIS	-ROUTE CANCELLED-	\$412.85 diem (Total Decrease = \$49,954.85)	12/5/23	Final Cost \$25,183.85
CS-681	K & S	-AIDE DELETED-	\$50 diem (Total Decrease = \$6,000)	12/4/23	Final Cost \$110,640
CS-754	FIRST CARE	-ROUTE CANCELLED-	\$358.86 diem (Total Decrease = \$32,297.40)	1/30/24	Final Cost \$32,297.40