

DECEMBER 14,
2023

Capital Project Update



Agenda

↪ Process

↪ Potential Timeline

Process

- ↻ The original application, or Letter of Intent, was filed with NYSED on April 13, 2023.
- ↻ We received approval from NYSED Regional Special Education Representative on August 3, 2023.
- ↻ September 12th, Facilities Planning told us their review was going to begin the week of October 25th.
- ↻ November 6th, we were informed that Facilities Planning was unable to meet that timeline.

Process

- ↵ We forwarded the November 6th voicemail message to the Coordinator of the Office of Facilities Planning, and have not heard back.
- ↵ Dr. Terranova sent a timeline of the events to our legal counsel to advise on next steps. They recommended to connect with the Deputy Commissioner.
- ↵ Dr. Terranova spoke with an office clerk at the office of The Deputy Commissioner who suggested that Dr. Terranova talk to the Coordinator of the Office of Facilities Planning.
- ↵ Dr. Terranova reached out to the office on December 12th.

12 Month Approval Process

Fiscal Advisors, the company the District uses to assist with issuing debt, just had a district complete the Preliminary Review process. It took the other district 12 months to receive approval.

Timeline of 12 Month Approval Process

May 2024

- ↵ Receive approval from NYSED.
- ↵ Board of Education adopt referendum for the vote.
- ↵ Begin communicating with the community.

July 2024

- ↵ Hold the budget vote

Timeline of 12 Month Approval Process

August 2024 - June 2025

- ↵ Work with stakeholders in the design phase of the project.
- ↵ Complete work that does not impede instruction such as mechanicals and roofs.

July 2025 - June 2029

- ↵ Summer of 2025 - complete work at Victor Learning Center and possibly the conversion of the Operations Center.
- ↵ Break ground for the additions in the summer of 2025.

Process

We have 2 options:

1) We could divide the current capital project into 2 separate Capital Projects and have separate votes.

- a) One with the renovations to existing facilities.
- b) The other with the additions.

Downside - with the required budget vote, that would be 3 votes in a 12 month period.

2) Wait for Facilities Planning to approve the additions (potential 12 month process).

Downside - depending how long it takes, the impact of inflation could result in the project being reduced.