



ESSER III LEA Plan Report

Madison Metropolitan School District

Wisconsin Department of Public Instruction
Jill K. Underly, PhD, State Superintendent
Madison, Wisconsin

General Information

LEA Name: Madison Metropolitan School District
Address: 545 W Dayton St Madison WI 53703
Superintendent/District Administrator: Lisa Kvistad
Grades Served: K4 - 12
Number of Schools: 54
LEA Website: www.madison.k12.wi.us

Student Demographics

Data Source: 2021-2022 WISEdash

Total Student Enrollment: 25,497

Detailed student demographic data and trends can be viewed in the [WISEdash Public Portal](#)

ESSER III Funding

ESSER III Allocation: \$42,535,075.00

Amount Budgeted for Evidence-based Improvement Strategies: \$22,489,335.70

Amount Budgeted for all other ESSER Activities: \$19,966,175.38

Total Amount Budgeted in Approved Application: \$42,455,511.08

Remaining Amount to Budget: \$79,563.92

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
324 - Non-Technology Related Repairs and Maintenance	Equipment Repair and Maintenance	Other Equipment Repairs	254300 - Building Repairs	\$5,000.00
327 - Construction Services	Construction & Remodeling	Health and Safety	255300 - Remodeling	\$15,000,000.00

b) How will the LEA use their required 20% to address the academic impact of unfinished learning through the implementation of evidence-based improvement strategies, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	\$220,302.97
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	\$203,662.86
100/200 - Employee Salaries/Benefits	Teacher / Spanish	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	\$164,502.12
100/200 - Employee Salaries/Benefits	Teacher / Spanish	Standard (Default)	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	\$226,877.10
100/200 - Employee Salaries/Benefits	Teacher / Art	Standard (Default)	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	\$158,404.75

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools	\$9,447.70
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools	\$113,944.54
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools	\$152,512.76
100/200 - Employee Salaries/Benefits	Teacher / English	Standard (Default)	122000 - English Language	Preventing Dropout in Secondary Schools	\$230,695.75
100/200 - Employee Salaries/Benefits	Teacher / English	Standard (Default)	122000 - English Language	Preventing Dropout in Secondary Schools	\$193,244.91
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$50,675.69
100/200 - Employee Salaries/Benefits	School Psychologist / No Description Beyond Position	Standard (Default)	215200 - School Psychology	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$99,778.00
100/200 - Employee Salaries/Benefits	Program Aide / Bilingual	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$93,413.74
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Mental Health Navigator	Outreach and Mental Health Services	219000 - Other Pupil Services	Active Family and Community Engagement	\$99,701.71
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Integrated Student Supports	\$170,759.59
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$111,295.69
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$140,249.88
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$111,276.09
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$273,186.93
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$135,085.61
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$138,862.82
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$142,963.70
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Parent Liaison	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	\$133,820.69
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$187,811.84
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$101,069.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$188,470.51
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$242,553.89

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Curriculum Development/Modification	221200 - Curriculum Development	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$182,173.96
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	\$250,000.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$150,000.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$141,500.00
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$231,901.66
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$183,634.98
100/200 - Employee Salaries/Benefits	Teacher / Academic Support- Teachers	Standard (Default)	221900 - Other Improvement of Instruction	Preventing Dropout in Secondary Schools	\$76,076.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$99,832.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$76,049.84
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$116,483.93
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$81,000.04
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$95,872.03
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$77,290.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$194,390.54
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$55,535.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$231,528.99
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$9,850.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$263,904.46
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Integrated Student Supports	\$1,006,138.00
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$30,975.00
310 - Personal Services	Private Vendor Contract	Translator/Interpreter	219000 - Other Pupil Services	Integrated Student Supports	\$49,614.00
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	\$543,725.00

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310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	\$350,000.00
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	\$25,900.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Evidence-Based High-Dosage Tutoring	\$244,950.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$120,000.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Effective Literacy and English Language Instruction for English Learners	\$155,000.00
310 - Personal Services	Private Vendor Contract	Professional Development	264400 - Noninstructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	\$10,000.00
342 - Employee Travel	Employee Travel	Addressing Educational Delivery	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	\$100,000.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Core Components of Evidence-Based Social Emotional Learning Programs	\$147,500.00
430 - Instructional Media	Instructional Media	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	\$1,999,981.57
430 - Instructional Media	Instructional Media	Outreach and Mental Health Services	120000 - Regular Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	\$2,000.00
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	\$91,560.00
411 - General Supplies	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	Evidence-Based High-Dosage Tutoring	\$4,000.00
430 - Instructional Media	Instructional Media	Addressing Educational Delivery	122000 - English Language	Standards-Aligned Instructional Materials and Professional Learning	\$1,026,660.75
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	\$608,990.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	219000 - Other Pupil Services	Core Components of Evidence-Based Social Emotional Learning Programs	\$6,284.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	Effective Literacy and English Language Instruction for English Learners	\$50,963.57
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$55,228.64
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$61,778.62
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$65,769.65
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$61,043.01
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$154,179.06
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$51,534.32
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$97,712.88
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$54,978.27

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$53,476.05
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$71,825.42
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$57,295.76
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$58,742.81
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$55,457.43
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$76,673.57
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$38,886.49
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$59,791.44
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$48,822.08
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$76,398.25
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$54,839.34
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	110000 - Undifferentiated Curriculum	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$64,888.17
100/200 - Employee Salaries/Benefits	Teacher / Rtl Math Intervention	Standard (Default)	124000 - Mathematics	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$53,725.12
100/200 - Employee Salaries/Benefits	Teacher / Rtl Math Intervention	Standard (Default)	124000 - Mathematics	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$15,390.14
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$98,480.34
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$110,460.11
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$98,573.09
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$133,033.17
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$45,797.94
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$44,947.88
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$103,125.51
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$94,257.22

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$80,210.62
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$110,551.67
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$108,218.08
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$116,350.89
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$26,026.68
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$109,064.40
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$113,534.95
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$115,520.82
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$78,031.61
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$112,716.12
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$122,730.09
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$107,692.90
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$93,566.23
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$81,564.79
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$112,762.56
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$63,839.62
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$100,693.50
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$130,759.85
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$109,628.95
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$109,181.11
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$80,917.60

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100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$117,458.59
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$84,661.64
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$55,551.04
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$98,537.70
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$117,832.57
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$31,871.98
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$26,078.66
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$24,711.45
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$19,038.84
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$20,291.47
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$65,789.97
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$23,288.31
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$38,070.21
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$44,841.29
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$58,739.22
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$29,591.15
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$56,680.17
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$23,037.62
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$8,037.26
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$79,729.99
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$117,414.96
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non- Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$11,003.37

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$44,210.51
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$21,798.57
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$21,570.27
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$39,926.08
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$31,252.82
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$90,798.60
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$70,475.36
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$21,333.06
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$25,267.86
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$79,360.66
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$17,255.51
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$74,200.81
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$11,137.58
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$11,792.94
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$107,374.31
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$32,166.31
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$8,685.81
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$66,827.65
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$46,600.09
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$55,043.46
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$79,794.49

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$31,035.08
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$70,179.67
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$34,984.67
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$106,529.96
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$9,684.96
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$77,251.84
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$113,854.56
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$118,628.97
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$96,017.25
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$98,364.20
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$45,896.87
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$11,318.74
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$84,725.75
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$8,074.06
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$11,505.49
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$83,863.67
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$98,164.77
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$23,188.80
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$53,082.56
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$13,579.10
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$46,131.73
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$87,193.83

Object Number- Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number- Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$73,528.82
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$8,298.38
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$89,146.38
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$43,169.72
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$50,660.55
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$19,658.15
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$109,804.85
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$52,133.05
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$11,303.08
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$112,257.11
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$39,792.23
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$43,979.84
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$75,430.13
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$43,743.04
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$20,941.64
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	\$73,685.39
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$55,228.64
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$45,313.62
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$52,608.99
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$44,714.00
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$54,972.81

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$104,681.02
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$56,887.37
100/200 - Employee Salaries/Benefits	Teacher / Reading and Reading Interventions(including Rtl for reading)	Standard (Default)	122000 - English Language	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$109,107.15
100/200 - Employee Salaries/Benefits	Teacher / Rtl Math Intervention	Standard (Default)	124000 - Mathematics	MLSS in Reading/Math/PBIS Supported by Wisconsin Rtl Center	\$9,870.07
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$79,814.77
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$95,619.97
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	Organizing Instruction and Study to Improve Student Learning	\$94,087.21

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Outreach and Mental Health Services	219000 - Other Pupil Services	\$149,100.00
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Outreach and Mental Health Services	219000 - Other Pupil Services	\$149,100.00
General Education	Outreach/Service Delivery to Special Populations	100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Family Engagement and Outreach	219000 - Other Pupil Services	\$7,000.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$91,415.88
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$61,892.38
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$60,896.52
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,185.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$140,076.37
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$98,302.21
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$88,989.54

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$55,858.43
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$67,785.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$46,790.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$61,888.18
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,180.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$44,525.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$34,797.50
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$71,712.34
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$21,542.50
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$46,985.79
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$91,274.47
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$48,200.10
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$38,860.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,105.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$43,570.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$23,933.31
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$700.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$1,400.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,388.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$79,344.71
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$63,422.91

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$63,416.46
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Other Duties	Standard (Default)	221900 - Other Improvement of Instruction	\$199,200.88
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Grant Writer/Coordinator	ESSER Grant Coordination	223900 - Other Instructional Staff Supervision and Coordination	\$187,210.92
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	Standard (Default)	240000 - School Building Administration	\$190,208.85
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Business Office Professional Staff	Standard (Default)	252000 - Fiscal	\$314,017.15
General Education	Mental Health Services and Supports	100/200 - Employee Salaries/Benefits	School Nurse / No Description Beyond Position	Standard (Default)	214200 - School Nursing	\$127,122.00
General Education	Addressing Long-term School Closure	362 - Software as a Service	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	\$400,000.00
General Education	Educational Technology	362 - Software as a Service	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	\$87,681.00
General Education	Addressing Long-term School Closure	481 - Technology Supplies	Supplies	Data and Cybersecurity	295000 - Administrative Technology Services	\$13,835.00
General Education	Addressing Long-term School Closure	482 - Technology Equipment	Non-Capital Equipment	Data and Cybersecurity	295000 - Administrative Technology Services	\$499,410.00
General Education	Addressing Long-term School Closure	310 - Personal Services	Private Vendor Contract	Support Services-Pupil Services	219000 - Other Pupil Services	\$9,600.00
General Education	Addressing Long-term School Closure	310 - Personal Services	Private Vendor Contract	Support Services-Pupil Services	219000 - Other Pupil Services	\$189,500.00
General Education	Mental Health Services and Supports	342 - Employee Travel	Travel (Mileage; Lodging; Meals)	Professional Development	264400 - Noninstructional Staff Training	\$18,500.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Human Resources Staff Members	Recruitment/Retention	264200 - Recruitment and Placement	\$97,325.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Human Resources Staff Members	Recruitment/Retention	264200 - Recruitment and Placement	\$158,314.26
General Education	Addressing Long-term School Closure	387 - Payment to State	Payment to State / University	Tuition	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	\$300,000.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$42,077.17
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$19,347.03
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$19,347.03
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$19,347.03
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$7,664.01
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Standard (Default)	221900 - Other Improvement of Instruction	\$55,620.45

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
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d) How will the LEA ensure that the improvement strategies it implements, including but not limited to the improvement strategies under the 20% reservation of the ARP Act to address the academic impact of unfinished learning, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through Plan Do Study Act (PDSA) cycles, the LEA intermittently reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA uses educator practice data to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up, in response to the PDSA cycles.

Student Outcomes

Intermittently, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).

Outcome data is used to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
 - [Wisconsin Tribal Head Officials](#)
 - [Wisconsin Tribal Education Directors](#)
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
 - Children with disabilities,
 - English learners,
 - Children experiencing homelessness,
 - Children in foster care,
 - Migratory students,
 - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA engaged diverse stakeholders, particularly those representing historically marginalized/currently marginalized students, in all parts of the planning process. LEA ensured meaningful communication with English Learner family members.

Example: Stakeholders participated in identifying needs created by the pandemic, developing a plan to meet those needs, and will be involved in the implementation of the plan as well as assessing the outcomes of the plan.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

Madison Metropolitan Sch Dist has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: <https://www.madison.k12.wi.us/student-staff-support/health-services/covid-health-and-safety-guidance>

On 8/8/2023, Madison Metropolitan Sch Dist stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- [CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs](#)
- [Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools](#)
- [WI DPI COVID-19 Information for School Health Services](#)

Continuity of Services

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

Check all that apply (the LEA is required to select at least one):

- ☒ LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.
- ☒ LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.
- ☒ LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.
- ☒ LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).
- ☒ LEA will implement evidence-based programs and practices that address staff social and emotional wellness.
- ☒ LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.
- ☒ LEA plan for continuity of services was influenced by stakeholder feedback.
- ☐ Other, please describe: