

Superintendent Column

November 2023

Topic: **Analyzing State-Level Business Metrics**

Operating a public school system is often a heavy, but extremely gratifying lift. Balancing public assets with the education of our community's youth takes deep analysis, strategy, and vision.

Revere's last operating levy was passed in May 2011. The school district has not had to request additional mileage (revenue) for the past 12 years. In fact, our current 5-year forecast does not signal the need for additional revenue/ballot initiative.

This is not by accident. The Board of Education and administration continue to work tirelessly to balance education needs against the public interest.

After analyzing several metrics, we continue to be pleased with how we benchmark against State-level data. Please, take a minute to review these data below as I believe you too will be impressed and pleased with our benchmarking.

	<b>Revere</b>	<b>Ohio Average</b>
<b>Demographic Data (FY22)</b>		
• Enrollment		
○ % White	84.27%	69.32%
○ % Asian Students	7.05%	2.86%
○ % Multiracial Students	3.58%	5.93%
○ % Hispanic Students	2.85%	6.89%
○ % Black Students	2.12%	14.77%
○ % American Indian/Alaskan Native Students	.07%	.12%
○ % Pacific Islander Students	.07%	.10%
○ % Economically Disadvantaged Students	4.90%	44.94%
○ % English Learners	.62%	3.78%
○ % Students with a Disability	9.34%	15.76%
<b>Personnel Data (FY22)</b>		
• Administrative Expenses		
○ Student/Administrator Ratio	275.77/1	117.56/1
<b>Operating Expenditure Data (FY22)</b>		
○ Total Operating Expenditures Per-Student	\$14,550.10	\$14,685.85

**Financials (FY22)**

○ Salaries as % of Operating Expenses	59.80%	58.16%
○ Benefits as % of Operating Expenses	22.48%	23.24%
○ Purchased Services as % of Operating Expenses	13.54%	13.63%
○ Supplies/Materials as % of Operating Expenses	2.52%	3.15%
○ Other Expenses as % of Operating Expenses	1.66%	1.82%

I am proud of these data, proud of our student achievement, proud of our fiscal position, proud of our employees, and proud to be a Minuteman.

#thisisRevere

Dr. Michael Tefs  
Superintendent, Revere Local Schools