

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information			
Funding Source:	Elementary & Secondary Schools Emergency Relief (GEER)		
Report Prepared By:	Gabriella Perruccio		
Agency Name:	Rye City School District		
Mailing Address:	555 Theodore Fremd Avenue, Suite B-101		
	Street		
	Rye	NY	10580
	City	State	Zip Code
Telephone # of Report Preparer:	914 967-6100	County: Westchester	
E-mail Address:	perruccio.gabriella@ryeschools.org		

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
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 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
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SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$12,093
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/19/2021	CDW GOVERNMENT INC	ACH010904	\$744
5/11/2021	MICROSOFT CORPORATION	008367	\$11,349

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$12,093
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$12,093

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	661800010000		
Project #:	5895-21-3785		
Contract #:			
Agency Name:	Rye City School District		
Funding Dates:	3/13/2020	TO	9/30/2022
Approved Budget Total:	\$ 12,000		

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>

BUDGET NARRATIVE

LEA: RYE CITY SD	FOR TITLE: Governor's Emergency Education Relief (GEER)
BEDSCODE: 6618000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	\$12,000 IN AN EFFORT TO IMPROVE STUDENT FUNCTIONALITY AND LEARNING DURING COVID-19 REMOTE AND/OR HYBRID PERIODS THE DISTRICT IS EXPANDING ONE TO ONE COMPUTING FOR GRADES 2-8 TO INLCUDE GRADES K-1 BY FURNISHING STUDENTS WITH CHROMBOOKS ,
<i>Code 46 Travel Expenses</i>	

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Funding Source:	Elementary & Secondary Schools Emergency Relief (ESSER)	
Report Prepared By:	Gabriella Perruccio	
Agency Name:	Rye City School District	
Mailing Address:	555 Theodore Fremd Avenue, Suite B-101	
	Street	
	Rye	NY 10580
	City	State Zip Code
Telephone # of Report Preparer:	914 967-6100	County: Westchester
E-mail Address:	perruccio.gabriella@ryeschools.org	

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SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$72,028
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/19/21	CDW GOVERNMENT INC	ACH10904	\$3,299
5/11/21	MICROSOFT CORP	008367	\$68,729

BUDGET NARRATIVE

LEA: RYE CITY SD	FOR TITLE: Elementary & Secondary Schools Emergency Relief (ESSER)
BEDSCODE: 6618000	

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<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	\$72,000 IN AN EFFORT TO IMPROVE STUDENT FUNCTIONALITY AND LEARNING DURING COVID-19 REMOTE AND/OR HYBRID PERIODS THE DISTRICT IS EXPANDING ONE TO ONE COMPUTING FOR GRADES 2-8 TO INCLUDE GRADES K-1 BY FURNISHING STUDENTS WITH CHROMBOOKS ,
<i>Code 46 Travel Expenses</i>	

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**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
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Local Agency Information

Funding Source:	Elementary & Secondary Schools Emergency Relief (ESSER 2)	
Report Prepared By:	Gabriella Perruccio	
Agency Name:	Rye City School District	
Mailing Address:	555 Theodore Fremd Avenue, Suite B-101	
	Street	
	Rye	NY
	City	State
		10580
		Zip Code

Telephone # of Report Preparer:

County:

E-mail Address:

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PURCHASED SERVICES			
Subtotal - Code 40			\$224,985
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
8/5/2021	Effective School Solutions LLC	85158	\$39,757
8/5/2021	Effective School Solutions LLC	ACH011977	\$39,048
8/5/2021	Effective School Solutions LLC	ACH012289	\$42,500
8/5/2021	Effective School Solutions LLC	ACH013326	\$42,500
8/5/2021	Effective School Solutions LLC	ACH013524	\$42,500
8/5/2021	Effective School Solutions LLC	ACH013703	\$18,680

BUDGET NARRATIVE

LEA: RYE CITY SD	FOR TITLE: Elementary & Secondary Schools Emergency Relief (ESSER)
BEDSCODE: 6618000	

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<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	\$224,985 We are committed to providing increased mental health support in our school. We are partnering with Effective School Solutions (ESS) in this important work in response to the growing need for mental health support as a result of the pandemic. They will be providing us with three clinicians that will be in our school buildings. The clinical support being provided through ESS will support students across the District presenting with mild to moderate mental health challenges, and will also serve to reduce burgeoning caseloads for District teams. ESS will also work on raising mental health awareness in the Rye City community through outreach and workshops designed for parents/caregivers. In addition, ESS will implement ongoing, District-wide professional development for district educators on such topics as self-care/wellness and providing trauma-informed care for students.
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

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Local Agency Information	
Funding Source:	Elementary & Secondary Schools Emergency Relief (ESSER 3)
Report Prepared By:	Gabriella Perruccio
Agency Name:	Rye City School District
Mailing Address:	555 Theodore Fremd Avenue, Suite B-101
	Street
	Rye NY 10580
	City State Zip Code
Telephone # of Report Preparer:	914 967-6100
County:	Westchester
E-mail Address:	perruccio.gabriella@ryeschools.org

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$104,572
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Jessica Avnir	Teacher	7/6-8/13/2021	\$6,082
Rosemarie Bracciodieta	Teacher	7/6-8/13/2021	\$6,181
Paola-Corallo-Balentine	Teaching Assistant	7/6-8/13/2021	\$928
Geena Donaovan	Teacher	7/6-8/13/2021	\$5,864
Joel Edminster	Teacher	7/6-8/13/2021	\$4,992
Jane Fitzpatrick	Teacher	7/6-8/13/2021	\$6,181
Allison Gelbstein	Teacher	7/6-8/13/2021	\$5,349
Clare Gilroy	Teacher	7/6-8/13/2021	\$4,992
Margo Hackett	Teacher	7/6-8/13/2021	\$2,674
Carrie Hughes	Teacher	7/6-8/13/2021	\$2,853
Joel Jensen	Teaching Assistant	7/6-8/13/2021	\$876
Hilary Krane	Program Coordinator	7/6-8/13/2021	\$9,185
Lisa Lanza	Teacher	7/6-8/13/2021	\$2,833
Amanda Massett	Teacher	7/6-8/13/2021	\$3,090
Catherine McNamara	Teacher	7/6-8/13/2021	\$3,090
Megan Milano	Teacher	7/6-8/13/2021	\$2,674
Andrea Murphy	Teacher	7/6-8/13/2021	\$6,181
Kevin Murphy	Teacher	7/6-8/13/2021	\$4,992
John O'Donnell	Teacher	7/6-8/13/2021	\$4,754
Allison Pray	Teacher	7/6-8/13/2021	\$3,090
Michelle Ring	Teacher	7/6-8/13/2021	\$6,181
Charlotte Romano	Teacher	7/6-8/13/2021	\$6,181
Caitlyn Stein	Teacher	7/6-8/13/2021	\$5,349

PURCHASED SERVICES			
Subtotal - Code 40			\$266,015
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
8/16/2021	Wainwright House Inc	008303	\$20,000
9/1/2021	Rye Presbyterian Church	008295	\$35,150
08/04/2021	Effective School Solutions	ACH13703	\$23,820
08/04/2021	Effective School Solutions	ACH14738	\$42,500
08/04/2021	Effective School Solutions	ACH14889	\$42,500
08/04/2021	Effective School Solutions	ACH15012	\$42,500
08/04/2021	Effective School Solutions	ACH16033	\$42,500
08/04/2021	Effective School Solutions	ACH16164	\$17,045

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$134,697
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
2/11/2021	Professional Plastics	007996	\$103,663
6/17/2021	Amazon	008258	\$840
6/22/2021	Amazon	008258	\$52
7/2/2021	Amazon	008258	\$125
7/19/2021	Amazon	008258	\$33
5/3/2021	Hand to Mind Inc	ACH010972	\$7,647
4/27/2021	Heinemann	ACH012113	\$1,140
4/28/2021	Heinemann	ACH010973	\$5,235
5/3/2021	Heinemann	ACH012113	\$528
5/12/2021	Heinemann	ACH011037	\$3,875
5/26/2021	Heinemann	ACH011037	\$1,080
6/8/2021	Heinemann	ACH012044	\$175
6/21/2021	Lakeshore	ACH012123	\$198
4/28/2021	Pioneer Valley Books	ACH11059	\$3,659

5/3/2021	Steps to Literacy	ACH12083	\$3,915
6/17/2021	WB Mason	ACH012148	\$1,884
7/8/2021	WB Mason	ACH012148	\$205
6/29/2021	WB Mason	ACH012148	\$443

BUDGET NARRATIVE

LEA: RYE CITY SD	FOR TITLE: Elementary & Secondary School Relief (ESSER III)
BEDSCODE:	

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<i>Code 15 Professional Salaries</i>	<i>\$104,572 will be utilized to fund the instructional support of teachers need to assist students in the COVID recovery process associated will summer instruction programming</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>\$266,015, Total \$20,000 rental space to house HS summer instruction programming related to COVID recovery. \$35,150 rental space to house elementary instruction programming related to COVID recovery. \$210,865 continuation of ESSER II funding to support student mental health services.</i>
<i>Code 45 Supplies and Materials</i>	<i>\$134,697, Total \$103,663 student desk shields to assist in overcoming facility constraints to achieve the return to in-person instruction. \$31,034 supplies need to support the summer instruction programming related to COVID recovery.</i>
<i>Code 46 Travel Expenses</i>	