

**ANN ARBOR PUBLIC SCHOOLS**

**ESSER II EQUALIZATION GRANT EXPENDITURES SUMMARY**

Categories

<b>Basic Functions:</b>	
<i>Hiring incentives and retention pay to support continuity of instruction and operations</i>	\$ 27,562
<i>Contracted substitute staff to support continuity of instruction and operations</i>	\$ 1,079,926
<b>Added Needs:</b>	
<i>Hiring incentives and retention pay to support continuity of instruction and operations</i>	\$ 532,537
<b>Improvement of Instruction:</b>	
<i>Supplies and services to support K-12 virtual and in-person learning</i>	\$ 68,777
<b>School Administration:</b>	
<i>Hiring incentives and retention pay to support continuity of instruction and operations</i>	\$ 4,937
<b>Community Activities:</b>	
<i>Hiring incentives and retention pay to support continuity of instruction and operations</i>	\$ 1,251
<b>Total Grant</b>	<b><u>\$ 1,714,990</u></b>

Note: ESSER II Equalization grants are not subject to State of Michigan Final Expenditure Reporting.