

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes September 2, 2010

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting and Public Hearing on Thursday, September 2, 2010 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mr. Mel Albiso	President
Mr. Frank A. Ibarra	Vice President
Mr. David R. Zamora	Clerk
Mr. Robert D. Armenta Jr.	
Mrs. Patt Haro	
Mrs. Marge Mendoza-Ware	
Mr. Kent Taylor	(arrived at 5:40 p.m.)

Staff Members Present (*excused)

Mr. James A. Downs	Mrs. Jennifer Jaime
Mr. Jerry Almendarez	Mrs. Ingrid Munsterman
Mr. Jaime R. Ayala	Mrs. Helen Rodriguez
Ms. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mr. Mike Snellings	Mr. Darryl Taylor *
Mrs. Bertha Arreguin *	Dr. Patrick Traynor
Mr. Todd Beal	Ms. Katie Orloff
Mr. Brian Butler *	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Albiso called the meeting to order at 5:32 p.m. Board Member Zamora led in the renewal of the pledge of allegiance to the flag of the United States of America.

2.0 SPECIAL PRESENTATIONS

Superintendent Downs, Principal Cabrera and the board recognized Yolanda Ortiz, Leticia Herrera and Francisco Villegas, Bloomington High School AP teachers. BHS's Advanced Placement Program continues to have successful results year after year in the areas of Calculus and Spanish language. Ms. Ortiz, Ms. Herrera and Mr. Villegas are committed to teaching their students the academic skills necessary to master their respective subjects and the discipline needed to pass the exams.

3.0 SCHOOL SHOWCASE

Colton High School

Colton High School's ASB President and Vice President, Vanessa Gongora and Kristopher Holland updated the board on the events and activities that have taken place since the beginning of the school year. They were pleased to announce that CHS is committed to "Going Green" and looks forward to the groundbreaking for the new math and science wing. Returning students and staff welcomed class of 2014 with a freshman barbeque and hosted a "Club Rush Day" to introduce the student body to various clubs on campus. Miss Gongora and Mr. Holland shared recent accomplishments for CHS alumni, Sandra Finan, a five-Star General in the United States Air Force, and Jimmy Smith and Shareece Wright, Jim Thorpe Award recipients. They highlighted future events such as the Senior Assembly, Commitment to Graduate Assemblies, Leadership Camp, Senior Parent Meeting and Graduation Fair, Open House, National Honor Society Induction Ceremony, Summer Graduation Ceremony, Academic Assemblies, Hispanic Heritage Month, Red Ribbon Week, Blood Drive, Choir Concert, and Homecoming Week. CHS students also look forward to LINKCREW, a new tutoring program, Community Service Letter, and the STEP UP Program. Students will also have an opportunity for credit recovery, CAHSEE review and Saturday Tutorial Attendance Recovery (STAR) while attending Saturday School.

4.0 ADMINISTRATIVE PRESENTATIONS ~None~

5.0 PUBLIC HEARING

- 5.1 Board President Albiso opened the public hearing at 5:45 p.m. On motion of Board Member Zamora and Board Member Taylor and carried on a 7-0 vote, the Board approved Action Item B-9 as presented. No one spoke to the item and the public hearing was closed at 5:46 p.m.
- #264 B-9 Adoption of the Revised 2010-11 Budget and Resolution No. 11-03 to Implement Ongoing Budget Reductions in 2011-12 and 2012-13

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Lisa Padilla*, Curriculum Program Specialist, BHS, spoke in support of naming Bloomington High School's new math and science buildings in honor of the late Claude 'Bud' Johnston. Mr. Johnston had an indelible effect on the students and staff at BHS for more than 35 years. As a math teacher and mentor, he challenged his students with high standards, treating them with fairness, care, and respect.
- *Stephen Wahl*, representative from Congressman Baca's office, thanked the district for supporting Senate Bill 847, also known as the Jobs Bill.
- *Ginger Witt*, teacher, BMS, spoke in favor of naming BHS's new math and science buildings after Claude 'Bud' Johnston. An original faculty member and graduate of UCLA, Mr. Johnston influenced the selection of the *bruin* as the school's mascot. His passion for teaching and coaching inspired many students and influenced their desire to enter into the field of education, specifically math and science.

6.2 White card—Items/Topics Not on the Agenda:

- *Christine Irish-Re*, resident, commented on the use of the G Street gate by youth sports organizations. She also inquired about the renovation cost of Colton High School's snack bar.
- *Ray Abril*, retired school board member, pledged \$100 to the first Colton area high school to match or exceed his total blood donations of 22 gallons.

7.0 ACTION SESSION

A. Consent Items

- #265 On motion of Board Member Zamora and Board Member Armenta and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-16 as presented. Consent Items A-4 and A-7 were pulled for separate consideration.
- #265.1 A-1 Approval of the August 19, 2010 Regular Meeting Minutes
- #265.2 A-2 Approval of Student Field Trips (**EXHIBIT A**)
- #265.3 A-3 Approval of Consultant for Assembly Presentation (**EXHIBIT B**)
- #265.4 A-5 Approval for Colton and Slover Mountain High School Graduates to Attend "Grad Nite" at Disneyland in Anaheim, CA (June, 2011)
- #265.5 A-6 Approval of the Colton High School Junior/Senior Prom (May 14, 2011)
- #265.6 A-8 Approval of Agreement with the University of California, Riverside Extension for Teaching the Gifted and Talented: Guidance and Goals of the Program (October/November 2010)
- #265.7 A-9 Approval for District Participation in the San Bernardino County Schools Honor Music Groups and Choral Clinics (2010-11)
- #265.8 A-10 Approval of Agreement (#10/11-0313) with the San Bernardino County Superintendent of Schools for the AB 212 Educational Stipend Program (2010-11)
- #265.9 A-11 Approval of Agreement with the San Bernardino County Superintendent of Schools Office to provide SB472 English Language Professional Development (ELPD) training for Elementary and Secondary Teachers (2010-11)

- #265.10 A-12 Approval of Agreement with the San Bernardino County Superintendent of Schools Office to Provide SB472 Mathematics Training for Elementary and Secondary Teachers (2010-11)
- #265.11 A-13 Approval of the Revised Course Descriptions for *English III, English IV: World Literature and English IV: British Literature*, Grades 11-12 (Beginning September 2010)
- #265.12 A-14 Acceptance of Gifts(**EXHIBIT D**)
- #265.13 A-15 Approval of Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4156.3
- #265.14 A-16 Approval of Cherrydale Fundraiser at Bloomington, Colton, Ruth O. Harris and Terrace Hills Middle Schools (September through October 2010)

#266 On motion of Board Member Taylor and Board Member Haro and carried on a 6-0-1 (Board Member Albiso abstained) vote, the Board approved Consent Item A-4 as presented.

- #266.1 A-4 Approval of Consultants for Staff Development (**EXHIBIT C**)

Consent Item A-7 was withdrawn for further review and will be re-presented at a future board meeting.

- A-7 Approval of Agreement for Supplemental Educational Services Tutoring (2010-11)

B. Action Items

#267 On motion of Board Member Taylor and Board Member Ibarra and carried on a 7-0 vote, the Board approved Action Items B-1 through B-7 and B-10 through B-12, as presented. Action Item B-8 was pulled for separate consideration.

- #267.1 B-1 Approval of Personnel Employment (**EXHIBIT E**)
- #267.2 B-2 Approval of Conference Attendance (**EXHIBIT F**)
- #267.3 B-3 Approval to Assign Teacher Under CA Commission on Teacher Credentialing Variable Term Waiver (2010-11)
- #267.4 B-4 Approval of Purchase Orders
- #267.5 B-5 Approval of Disbursements
- #267.6 B-6 Award of Bid 10-07: Colton High School New Math and Science Building: Increment One – Demolition Package and New Driveway Project
- #267.7 B-7 Award of Bid 10-08: Colton High School Relocatable Classroom and Restroom Addition Project
- #267.8 B-10 Approval to Release Payment to Wheeler Paving, Inc. for Work Completed on the Bloomington High School Relocatable Classroom and Restroom Addition Project
- #267.9 B-11 Approval of Agreement with ClientFirst Technical Services to Provide Technical Support Services for the Installation and Configuration of Microsoft Office Communication Server (2010-11)
- #267.10 B-12 Approval of Agreement with Lifesigns to Provide Sign Language Interpreter Services (2010-11)

#268 On motion of Board Member Taylor and Board Member Ibarra and carried on a 6-0-1 (Board Member Albiso abstained) vote, the Board approved Action Items B-8.

- #268.1 B-8 Approval of Recommendation and Authority to Enter Negotiations for Architectural and Engineering Services with NTD Stichler Architecture and The Steinberg Group Architects for the New Cafeteria/Multipurpose Buildings at Bloomington and Colton High Schools, Respectively

C. Action Items – Board Policy– *Second Reading*

#269 On motion of Board Member Mendoza-Ware and Board Member Haro and carried on a 7-0 vote, the Board approved Action Item C-1, *Board Policy*, as presented.

#269.1 C-1 Approval of Adoption of Board Policies and Administrative Regulations:
BP 5000 Series *Students*

#270 On motion of Board Member Haro and Board Member Mendoza-Ware and carried on a 7-0 vote, the Board approved Action Item C-2, *Board Policy*, as presented.

#270.1 C-2 Approval of Proposed Amendment of Administrative Regulation:
AR 5132 *Dress Code*

D. Action Items – Resolution

#271 On motion of Board Member Zamora and Board Member Ibarra and carried on a 7-0 vote, the Board approved Action Item D-1, *Resolution*, as presented.

#271.1 D-1 Adoption of Resolution No. 11-07, *National Hispanic Heritage Month*, September 15 – October 15, 2010

#272 On motion of Board Member Zamora and Board Member Ibarra and carried on a 7-0 vote, the Board approved Action Item D-2, *Resolution*, as presented.

#272.1 D-2 Adoption of Resolution No. 11-08, *The Education Jobs and Medicaid Assistance Act*

E. Action Items – Naming of Facilities

#273 On motion of Board Member Haro and Board Member Mendoza-Ware and carried on a 5-2 (Taylor and Albiso opposed) vote, the Board selected to name the New Math and Science Buildings at Bloomington High School after Claude ‘Bud’ Johnston.

#273.1 E-1 Selection of Name for the New Math and Science Buildings at Bloomington High School

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Resignations

AR-8.2 Budget Update (EXHIBIT G)

AR-8.3 Facilities Update (EXHIBIT H)

AR-8.4 Budget Subcommittee Update ~No Report~

AR-8.5 Curriculum Subcommittee Update ~No Report~

AR-8.6 Facilities Subcommittee Update ~No Report~

AR-8.7 ACE Representative

ACE President Karen Houck commented on the economics of trust within organizations. She also commented on Action Item B-9, *Adoption of the Revised 2010-11 Budget and Resolution No. 11-03 to Implement Ongoing Budget Reductions in 2011-12 and 2012-13*.

AR-8.8 CSEA Representative

CSEA President Nick Ramirez reminded the board and audience about CSEA’s Thanksgiving food drive. He also commented on negotiations, stating that the union and district need to work together.

AR-8.9 MAC Representative ~No Report~

AR-8.10 ROP Update ~No Report~

9.0 SUPERINTENDENT’S COMMUNICATION

Superintendent Downs highlighted upcoming events within the district, including the Bloomington High School Groundbreaking on September 18th, and the rededication ceremony at Grand Terrace High School on October 9th. He commented on Lefty’s Fall Reading Challenges’ kickoff event at the Auto Club Speedway in Fontana. Also in the spotlight, Administrative Services, *Amanda’s Closet*, Bloomington High School’s AP test results, Hispanic Heritage Month celebrations and Family Night at Crestmore Elementary School. Mr. Downs announced that the latest Communiqué can be accessed on the district website <http://www.colton.k12.ca.us>.

10.0 BOARD MEMBER COMMENTS

Board Member Taylor expressed great anticipation for the upcoming API Celebration. He thanked district teachers for their energy and effort on an amazing API journey. Mr. Taylor commented that great teachers, staff, site and district administrators continue to lead the way to exit Program Improvement status. He also thanked Jennifer Rodriguez for supporting the board.

Board Member Haro attended Back to School events at Grimes Elementary, Terrace Hills Middle, and Bloomington and Slover Mountain High Schools. She also participated in the Reading Buddies program at Grant. Mrs. Haro made a guest appearance as Aphrodite, the Greek goddess of love, during the Benjamin Franklin Printing Press gallery tour at Bloomington Middle School.

Board Member Ibarra thanked Stephen Wahl, Congressman Baca's office, for representing the interest of the congressman as it relates to the school district. With regard to Action Item B-9, *Adoption of the Revised 2010-11 Budget*, Mr. Ibarra expressed support for the student programs. He thanked members of CSEA for supporting student academic growth. In closing, Mr. Ibarra acknowledged Mr. Ray Abril, retired school board member, for his many years of service to the community.

Board Member Zamora acknowledged Congressman Baca's support for the *Education Jobs and Medicaid Assistance Act*, stating that the district will benefit greatly upon receipt of the funds.

Board Member Mendoza-Ware, looking forward to the API Celebration, commented on the steady increase in scores, district-wide. She thanked classified security and credited the 34% decrease in suspensions to their hard work.

Board Member Armenta reflected on last year's API growth at each and every district site. He expressed his eagerness to share the 2009-10 API results. Mr. Armenta thanked Superintendent Downs and Katie Orloff for accurately informing the board of the district's latest test results. He also pledged to keep cuts far away from the classroom.

Board Member Albiso commented on the more than 2,500 homeless students in the district. He further requested a presentation on programs and resources available to the district's homeless population. Mr. Albiso asked for information on the district's lock down procedures.

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

11.0 CLOSED SESSION

At 6:52 p.m., Board President Albiso announced that the board would recess to closed session to discuss the following items on the closed session agenda:

(Board Member Mendoza-Ware left at 7:05 p.m.)

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Labor Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 7:36 p.m. Board President Albiso reported on action taken in closed session.

#274 12.1 Student Discipline, Revocation, and Re-entry

#274.1 On motion of Board Member Zamora and Board Member Haro and carried on a 6-0 (Mendoza-Ware absent) vote, the board approved staff's recommendation for student discipline items #1-2, as presented.

1. 94938
2. 118154

12.2 Personnel ~No Report~

- ◆ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)

12.3 Conference with Legal Counsel—Anticipated Litigation ~No Report~

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: ~One~

12.4 Conference with Labor Negotiator ~No Report~

Agency:

Jerry Almendarez Assistant Superintendent, Human Resources Division
Ingrid Munsterman, Director, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

13.0 ADJOURNMENT

At 7:40 p.m., the meeting was adjourned until the next Regular Board of Education Meeting on Thursday, September 16, 2010, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A, FIELD TRIPS:

<u>Site</u>	<u>Date</u>	<u>Depart</u>	<u>Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
Lincoln	9/27/10 to 9/30/10 (M/TW/Th) overnight	9:30 a.m.	12:00 noon	Creekside Camp Forest Falls, CA (District Transportation)	<i>Outdoors Science School</i> Students will participate in a hands-on life science education in the natural environment.	4	Anthony Ponce Sarah Guillen Kathy Caso Nicole Hartz (85)	\$1,600	Tier III/SLI	Strategy #1

EXHIBIT B, CONSULTANTS FOR ASSEMBLY PRESENTATION

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Terrace View	10/19/10	9 a.m. to 10 a.m.	<i>Anti-Drug Assembly</i> Two 45-minute performances for K-6 students to support Red Ribbon Week activities and to provide drug, alcohol, and tobacco prevention education.	Terrace View	Raven Vent Productions Joe Gandelman & Friends San Diego, CA	\$550	Donations	Strategy #1

EXHIBIT C, CONSULTANTS FOR STAFF DEVELOPMENT

<u>Site</u>	<u>Date(s)</u>	<u>Time</u>	<u>Program/Purpose</u>	<u>Location</u>	<u>Consultant(s)</u>	<u>Cost</u>	<u>Funds</u>	<u>Strategic Plan*</u>
Rogers	9/8/10 9/16/10 9/30/10 10/5/10 10/19/10 11/2/10	8:30 a.m. to 3:00 p.m.	<i>Collaborative Teams: Building Capacity/Assessment Use</i> Teambuilding workshops for the purpose of developing common formative assessments for grades K-6.	Rogers	San Bernardino County Superintendent of Schools San Bernardino, CA	\$4,500	Title I	Strategy #2 #5
CMS	9/30/10 to 12/9/10	8:30 a.m. to 10:00 a.m. 6:30 p.m. to 8:00 p.m.	<i>Parent Institute</i> Parent training that will enable parents to address the educational needs of their children.	CMS	Parent Institute for Quality Education El Monte, CA	\$4,800	ELL	Strategy #2 #5
Language Support Services	TBD 2010-11 (11 days)	TBD	<i>Support for Long Term High School English Learners</i> To work with administration to improve the academic achievement of long term English learner students at Colton High School.	CHS	STEP Associates, Inc. Lisa Urrea Yucaipa, CA	\$10,000	Title III	Strategy #2 #5
Language Support Services	TBD 2010-11 (11 days)	TBD	<i>Support for Long Term High School English Learners</i> To work with administration to improve the academic achievement of long term English learner students at Bloomington High School.	BHS	Get Ahead Writing Christina Supe Fullerton, CA	\$10,000	Title III	Strategy #2 #5

EXHIBIT D, GIFTS:			
<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Alice Birney Elementary	Arlene Roper 3485 Jefferson #19 Riverside, CA 92504	Check #8251 For 1 st Grade field trip to the Lewis Family Playhouse	\$446.00
Paul J. Rogers Elementary	Paul J. Rogers PTA 955 W. Laurel St. Colton, CA 92324	Check #1084 For 2009-2010 Yearbooks	\$1860.00
Jurupa Vista Elementary	Jurupa Vista Elementary PTA 15920 Village Dr. Fontana, CA 92337	Check #1188 Check #1189 Check #1190 For Instructional Material	\$1000.00 \$1000.00 \$700.00
Paul J. Rogers Elementary	Paul J. Rogers PTA 955 W. Laurel St. Colton, CA 92324	Check #1083 Site discretionary	\$5000.00
Jurupa Vista Elementary	Jurupa Vista Elementary PTA 15920 Village Dr. Fontana, CA 92337	Check #1191 For new equipment	\$3000.00
Michael D'Arcy Elementary	Edison International P.O. Box 3288 Princeton, NJ 08543-3288	Check #130087 Site discretionary	\$369.45
Michael D'Arcy Elementary	Edison International P.O. Box 3288 Princeton, NJ 08543-3288	Check #157066 Site discretionary	\$369.45
Paul J. Rogers Elementary	James A. Downs 1212 Valencia Drive Colton, CA 92324	Check #103 Site discretionary	\$100.00
Colton High School	Friends of Mel Albiso 2575 Carbon Court Colton, CA 92324	Check #532 CHS Marching Band	\$500.00
Terrace View Elementary	Terrace View PTA 22731 Grand Terrace Road Grand Terrace, CA 92313	Check #2702 Site discretionary	\$3,330.00

EXHIBIT E, PERSONNEL:			
<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Cervantes, Jessica	Elementary Teacher (temp)	Grimes
2.	Gardner, Patricia	SDC/LH Teacher	ROHMS
3.	Hunt, Andrew	Social Science Teacher	ROHMS
4.	Terrones, Yolanda	Special Ed Resource Specialist	Smith
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
.	<i>None</i>		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
.	<i>None</i>		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Brooks, Gilbert		
2.	Hernandez, Martina		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Artiga, Jessica	Special Ed. Inst. Asst	BHS
2.	Canada, Frank	Special Ed. Inst. Asst.	Jurupa Vista
3.	Cuellar Mendoza, Alisia	PPS Office Supervisor	PPS
4.	Sandifer, Craig	Facilities Project Manager	SSC/Facilities
5.	Urrea, Susan	Health Assistant	Sycamore Hills
<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Bray Jr., Richard	Football Asst-Varsity (returning walk-on)	CHS
2.	Hampton, Bradley	Accompanist (returning walk-on)	BHS
3.	Martin Jr., Curtis	Football Asst-Frosh/Soph (returning walk-on)	CHS
	Martinez, Monique	Assistant Pep Squad Director	CHS

EXHIBIT E, PERSONNEL:			
<u>II-C</u>	<u>Classified – Classified Hourly</u>	<u>Position</u>	<u>Site</u>
1.	Barragan, Valeria	AVID Tutor	ROHMS
2.	Chaure, Joel	AVID Tutor	CHS
3.	Escobedo, Carla	AVID Tutor	BHS
4.	Muniz, Juan	AVID Tutor	BHS
5.	Pena, Crystal	AVID Tutor	CHS
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	
1.	Archuleta, Sara	Sub Child Development Inst. Asst.	
2.	DeLaVega, Yvette	Sub Noon Aide - Grant	
3.	Delgado, Betsabe	Sub Child Development Inst. Asst.	
4.	Ramirez, Arely	Sub Bus Driver	

EXHIBIT F, CONFERENCES:					
<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Desiree Trapp Richard Montgomery	Teachers	BHS	Southern Region CATA In-Service	September 24-25, 2010 Huntington Beach, CA	Ag Incentive Fund \$2,043.54
Dara VeVicariis	Teacher	CHS	CA Science Teachers Conference	October 22-24,2010 Sacramento, CA	SLI Fund \$473
Michael Delgadillo Steve Teal Warren Tomei Luis Torres Brian Umberson Jerry Conner Steve Saucedo Terry Roma Jorge Torres	Tech Support Specialist I	DO/IT	6292 Installing & Configuring Windows 7	Dates: TBD San Bernardino, CA	General Fund \$11,950

EXHIBIT G: Budget Update

Colton JUSD Budget Update

Presented by
Jaime R. Ayala, Assistant Superintendent
Business Services Division
September 2, 2010

Revenue Decline Continues

As a result of the on-going recession, state funding for education continues to decline:

<u>CJUSD General Fund Revenue</u>		
2006-07	\$ 191,227,130	audited
2007-08	204,660,288	audited
2008-09	198,320,985	audited
2009-10	177,877,407	unaudited *
2010-11	167,179,846	budgeted **
2011-12	163,105,253	projected
2012-13	160,743,457	projected

* 2009-10 Revenue Includes One-Time Sources

\$ 177,877,407	Total Revenue per Unaudited Actuals
(2,000,000)	Transferred in from Deferred Maintenance Fund
(975,357)	Transferred in from Building Fund
(16,349,351)	Federal Stimulus
\$ 158,552,699	Actual Revenue without use of one-time funds

** 2010-11 Revenue Includes One-Time Sources

\$ 167,179,846	Total Revenue per Revised Adopted Budget
(5,477,050)	Transferred in from Capital Outlay Fund
(2,423,250)	Mandated Cost Reserve
(66,983)	Lottery Reserve
\$ 159,212,563	Budgeted Revenue without use of one-time funds

Expenditure Reductions are not keeping pace with Revenue Reductions:

	<u>Revenue</u>	<u>Expenditures</u>	<u>Effect on Fund Bal</u>	
2006-07	\$ 191,227,130	\$ 184,040,873	\$ 7,186,257	audited
2007-08	204,660,288	195,622,780	9,037,508	audited
2008-09	198,320,985	194,500,919	3,820,066	audited
2009-10	177,877,407	182,896,145	(5,018,738)	unaudited
2010-11	167,179,846	183,880,591	(16,700,745)	budgeted
2011-12	163,105,253	187,863,612*	(24,758,359)	projected
2012-13	160,743,457	193,409,546*	(32,666,089)	projected

* If budget reduction plan is not implemented.

Fund Balance Projection

2006-07	\$ 24,157,306	audited
2007-08	33,194,815	audited
2008-09	37,014,881	audited
2009-10	29,126,263	unaudited
2010-11	12,425,518	budgeted
2011-12	(12,332,841) *	projected
2012-13	(44,998,930) *	projected

* If budget reduction plan is not implemented.

EXHIBIT G: Budget Update

2009-10 Ending Fund Balance

Cash	\$ 27,970,366 *	
Stores	152,574	
Accounts Receivable	<u>37,499,849</u>	
Total Assets		65,622,789
Accounts Payable	17,496,527	
Loan Payable	<u>19,000,000 *</u>	
Total Liabilities		<u>36,496,527</u>
Fund Balance		29,126,262

* Net cash = \$ 8,970,366

Question: What about the \$26 billion Federal Jobs Bill?
Won't this take care of our budget problem?

Here is what we know at this time about the Federal Jobs Bill:

- Of the \$26 billion, only about \$10 billion is for education.
- California's share would be about \$1 billion.
- CJUSD's share would be about \$3.5 million.
- This would be one-time money.
- Our budget shortfall for 2011-12 is nearly \$17 million. If the Jobs Bill is enacted, we will certainly accept the \$3.5 million, but we will still have a gap of over \$13 million.

Question: What is the District's plan to avoid fiscal insolvency in 2011-12?

Answer:

- We will be reducing expenditures so that we are no longer deficit spending.
- Well over 90% of our 2010-11 budget is in salaries and benefits. Clearly, these are the expenditures that must be reduced.
- Reducing the salary and benefits budget will require management and bargaining units coming together to deal with the problem.

Conclusions

- We have sufficient reserves to get us through the 2010-11 fiscal year. However, without massive budget reductions effective July 1, 2011, we will not have sufficient reserves to get us through 2011-12.
- Developing a plan calling for massive budget reductions takes time, so we need to start planning now.
- Management and the bargaining units need to work together to find solutions to the budget problem.

Final Thought

Because so much is at stake, I am confident that all stakeholders in the District will come together and make the right decisions that will ensure:

- Fiscal solvency for the district.
- Job security for all employees.
- Preservation of programs and services.



FACILITIES

special report

SEP
2010



Bloomington and Colton High Schools —New Cafeteria and Multipurpose Buildings

Architect Design Services

Architect proposals from six firms were received July 7, 2010 for new BHS and CHS cafeteria and multipurpose buildings. Interviews were conducted on July 26 and 30. Ranking and recommendations were presented to the Board of Education Sub-Committee for Facilities for their review in early August. Upon Board approval on September 2nd, the District will enter into contract negotiations for design services anticipated to start in November.

New Middle School #5

Lease-Leaseback Construction Services

Facilities received and reviewed proposals from four prequalified general contractors in early August 2010. Analysis and recommendations were presented to the Board of Education Sub-committee for Facilities in mid-August for recommendation to start contract negotiations with the best qualified firm, Suffolk Construction. Board action is scheduled at its September 16th meeting. Facilities anticipates issuing the Notice to Proceed immediately thereafter in order to start construction by end of September.

Colton High School—New Math and Science Buildings

Lease-Leaseback Construction Services

Facilities received and is currently reviewing construction proposals received from three prequalified general contractors on August 3, 2010. Analysis and recommendations will be presented to the Board of Education Sub-committee for Facilities on September 8, followed by Board action on October 7. Facilities anticipates issuing the Notice to Proceed with construction in late October.

Measure G

Series B Bond Sales

Working closely with its bond consultants, the District is issuing Series B bonds in September 2010 under Measure G for approximately \$41.9 million. (Series A of the \$225 million Measure G Bond was sold in December 2009 for \$49 million.)

“Priorities in Funding” Program

State Match Funding

The District applied to the State's “Priorities in Funding” program in hopes of gaining priority to receive the balance of its state matching funds. Although the program was oversubscribed and the State was not able to fund all of the applications it received, Colton High School Math and Science project will be one of the first to receive state funding as soon as it becomes available.

SAVE THE DATE!

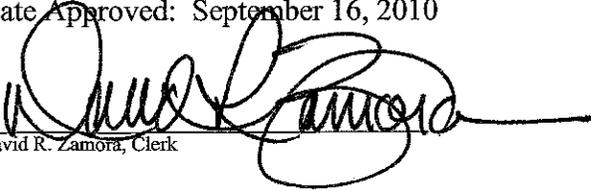
SEPTEMBER 18 - 10 a.m.
Groundbreaking Ceremony
Bloomington High School
Math & Science Building

OCTOBER 9 - 10 a.m.
Rededication Ceremony
New Grand Terrace High School

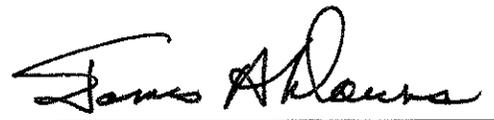
OCTOBER 23 - 10 a.m.
Groundbreaking Ceremony
New Middle School #5

CAPITAL IMPROVEMENT PROGRAM

Date Approved: September 16, 2010



David R. Zamora, Clerk



James A. Downs, Superintendent