

# Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



## Minutes February 3, 2011

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting on Thursday, February 3, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

### Trustees Present

Mrs. Patt Haro, President  
Mr. Robert D. Armenta Jr., Vice President (Absent)  
Mr. Frank A. Ibarra, Clerk  
Mr. Randall Ceniceros  
Mr. Roger Kowalski  
Mr. Pilar Tabera  
Mr. Kent Taylor

### Staff Members Present (\*excused)

Mr. Jerry Almendarez	Mr. Brian Butler
Mr. Jaime R. Ayala	Mrs. Jennifer Jaime
Mr. James A. Downs	Mrs. Helen Rodriguez *
Mrs. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mrs. Ingrid Munsterman	Mr. Darryl Taylor
Mr. Mike Snellings	Ms. Katie Orloff
Mrs. Bertha Arreguín	Ms. Jennifer Rodriguez
Mr. Todd Beal *	

### **Strategic Plan -- Mission Statement**

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

### **1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance**

Board President Haro called the meeting to order at 5:30 p.m. Board Member Ibarra led in the renewal of the Pledge of Allegiance.

### **2.0 SPECIAL PRESENTATIONS**

#### **2.1 Employee and Education Partner Recognition**

#### **November 2010**

*Michael Delgadillo*, Information Technology, was awarded the Classified Employee of the Month honor by IT Director, David Thurston. Mr. Delgadillo was selected because of his positive attitude, impeccable work ethic, and skill. Working at several school sites, he is known for his attention to detail, rewarding smile and willingness to go above and beyond.

*Jennifer Morehead*, Smith Elementary School, was recognized by Principal Mortensen as the Certificated Employee of the Month. Her honesty, experience and professionalism are key as she holds students to high standards. Every student in Ms. Morehead's class scored proficient or higher. She is also an active member in the SSC, PTA, BTSA training and the Pen, Pencil and Brush committee.

*Catherine Valenti*, Pathway Church was honored as the Education Partner by Mrs. Demele, CHS. Ms. Valenti, and members of the Pathways Church Thursday Morning Bible Study Group have donated car seats, diapers, supplies and toys for the children and held a fundraiser to provide Christmas gifts to each child. Ms. Valenti also volunteers in the classroom with students and infants.

### **December 2010/January 2011**

*Stan Janek*, Washington High School was selected as the Certificated Employee of the Month. Principal Tasaka presented the award and commented that caring comes natural for Mr. Janek. He is responsible, punctual and committed to each student, their family and the staff at Washington HS. Every day he motivates his students to learn and encourages their success. Mr. Janek has taught in the CJUSD for 19 years.

*Jackie Lambert*, on behalf of the *Grant Elementary School Parent Boosters*, received the Education Partner recognition. Principal Jackson and Assistant Principal Malatesta praised the boosters for their commitment to community service. The boosters are responsible for holding several fundraisers and organizing staff appreciation luncheons, snacks for all students on test days, hosting the Annual Fall Festival and continually meeting the needs of the students, staff and parents through community outreach.

### **3.0 SCHOOL SHOWCASE**

Washington High School's Ten Boys Club announced that they are prepared for their upcoming WASC Spring Visit, February 28 through March 2, 2011. Washington HS hopes to earn their third successive six year accreditation following the visit. Washington's Career Program allows students to explore their career paths and begin to plan for life after high school while providing an opportunity for students to work on their individualized four-year high school plan. This year, Washington students partnered with the Colton Kiwanis Club to make Valentine's Day cards for Army personnel overseas. The Read 180 program continues to improve students' skills in English language arts. To date, two students have exited the program and are in grade level English classes, while three others are up for recommendation. The Ten Boys Club continues to serve students as a behavioral and academic support group and has successfully aided three of ten students return to comprehensive high schools.

### **4.0 ADMINISTRATIVE PRESENTATIONS** ~None~

### **5.0 PUBLIC HEARING**

Board President Haro opened the Public Hearing at 5:59 p.m.

#### **5.1 District Sunshine Proposal for the Association of Colton Educators (ACE)**

Assistant Superintendent Munsterman, Human Resources Division, announced three articles the district plans to Sunshine:

Article 7 – *Wages, Health and Welfare Benefits*

Article 8 – *Hours of Employment*

Article 9 – *Class Size*

#### **5.2 California School Employees Association (CSEA) Sunshine Proposals**

Nick Ramirez, CSEA Colton Chapter #244, President, announced the following appendix and article numbers they plan to Sunshine:

Appendix I – *Salary*

Article 8 – *Health and Welfare*

Article 10 – *Assignments*

Article 13 – *Vacations*

Board President Haro closed the Public Hearing at 6:02 p.m.

Prior to Public Comment, Superintendent Almendarez announced that Action Item, B-10 has been withdrawn.

### **6.0 PUBLIC COMMENT**

#### **6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item**

- *None*

#### **White card—Items/Topics Not on the Agenda:**

- *Darrell Rosenbrock*, CJUSD employee, presented Principal Scates, Mary B. Lewis Elementary School, with \$600 for the purchase of library books. Mr. Rosenbrock raises money for library books by running marathons.
- *Sherri Villanueva*, parent, spoke in support of keeping athletic programs intact and safe from budget reductions.

- *Gil Navarro*, county board member, commented on the recent mock trial awards ceremony and the upcoming Academic Decathlon Banquet. He also invited the board to participate in the charter school, expulsion and inter-district attendance/appeals workshop hosted by the county.

The following spoke in support of keeping the Cal-Safe program intact.

- *Nick Ramirez*, president, CSEA
- *Mary Izaguirre*, CJUSD employee
- *Jennifer Yates*, former Cal-Safe student
- *Elizabeth Martinez*, CHS student
- *Dee Dee Arrona*, former Cal-Safe student
- *Mark Valenzuela*, CHS student
- *Karen Houck*, *Jon Yeyna* and *Kim Castanon*, ACE members, commented on the 2008-09 Class Size Arbitration for three Grant Elementary School teachers
- Hortensia Hernandez, parent, spoke of the need for a computer lab at Zimmerman Elementary School.
- Angel Castro, BHS baseball coach, announced Bloomington High School's alumni game on Thursday, February 17<sup>th</sup>. He also invited the board and executive cabinet to place an ad in the program; proceeds will benefit the baseball team.
- Johnny Vazquez, CHS basketball coach, spoke in support of keeping athletic programs. He also suggested scheduling games on the weekend and eliminating transportation.
- Lola Hornbeck, CHS volleyball coach, also spoke in support of keeping athletic programs safe from budget cuts.

## **7.0 ACTION SESSION**

### **A. Consent Items**

- #327** On motion of Board Member Taylor and Board Member Cenicerros, and carried on a 6-0-1 (Board Member Armenta absent) vote, the Board approved Consent Items A-1 through A-9, as presented.
- #327.1 A-1 Approved Meeting Minutes for January 13, 2011
  - #327.2 A-2 Approved Student Field Trips (**Exhibit A**)
  - #327.3 A-3 Approved Consultants for Assembly Presentations (**Exhibit B**)
  - #327.4 A-4 Approved the Secondary Summer School Program for 2011 (Grades 9-12)
  - #327.5 A-5 Approved the Colton High School Junior/Senior Prom (May 5, 2012)
  - #327.6 A-6 Approved WASC Self-Study Visit for Washington Independent Study High School (February 28 through March 2, 2011)
  - #327.7 A-7 Accepted of Gifts (**Exhibit C**)
  - #327.8 A-8 Approved to File Notice of Completion: Bid #10-06 – District Office Phone System Upgrade and Failover Installation Project (*NIC Partners, Inc.*)
  - #327.9 A-9 Authorized Establishment of Sub-funds 9748 through 9751 in School Facilities Fund 35 for the District's Construction Projects Newly Approved by the Office of Public Construction

### **B. Action Items**

- #328** On motion of Board Member Taylor and Board Member Kowalski, and carried on a 6-0-1 (Board Member Armenta absent) vote, the Board approved Action Items B-1 through B-9 as presented.
- #328.1 B-1 Approved Personnel Employment and Resignations (**Exhibit D**)
  - #328.2 B-2 Approved Conference Attendance (**Exhibit E**)
  - #328.3 B-3 Approved Purchase Orders
  - #328.4 B-4 Approval of Disbursements
  - #328.5 B-5 Approved Architectural Services Agreement with NTD Architects (dba NTD Architecture) for Design and Construction of the New Cafeteria and Multipurpose Building at Bloomington High School

- #328.6 B-6 Approved Architectural Services Agreement with Steinberg Architects for Design and Construction of the New Cafeteria and Multipurpose Building at Colton High School
- #328.7 B-7 Approved an Additional Subcontractor for Queen City Glass Company (Category 12) for the Grand Terrace High School Project, Bid #08-14
- #328.8 B-8 Approved to Extend the Dave Bang Associates Bid #09-01 for One Year Effective February 18, 2011 through February 17, 2012
- #328.9 B-9 Authorized Utilization of Competitive Negotiations to Purchase Textbook/Library Book Management Software and Hardware (Public Contract Code 20118.2)
- ~~B-10 Approval to Reimburse Former Board Member for a Non-refundable Flight Ticket~~

Withdrawn

**C. Action Items – Board Policy ~ None**

**D. Action Items – Resolutions**

**#329** On motion of Board Member Ibarra and Board Member Tabera, and carried on a 6-0-1 (Board Member Armenta absent) vote, the Board approved Action Items D-1 through D-3 as presented.

- #329.1 D-1 Adopted Resolution No. 11-31, National African American History Month, February 2011
- #329.2 D-2 Adopted Resolution No. 11-32, Career and Technical Education Month, February 2011
- #329.3 D-3 Adopted Resolution No. 11-33, National School Counseling Week, February 7 – 11, 2011

## **8.0 ADMINISTRATIVE REPORTS**

**AR-8.1 Results of San Bernardino County Superintendent of Schools (SBCSS) Williams Settlement Visit for the Second Quarter 2010-11**

**AR-8.2 Budget Update (Exhibit F)**

**AR-8.3 Facilities Update (Exhibit G)**

Following the Facilities Update by Director Darryl Taylor, Mike De Vries, Vanir Construction Management, provided an update of the Grand Terrace High School Project. Mr. De Vries discussed the details of on-going and completed projects, including the level of completion for each building on campus. He informed the board of masonry delay and the attempts to get the project back on schedule.

**AR-8.4 Budget Subcommittee Update**

Board Member Ceniceros announced that the subcommittee continues to evaluate the proposed reductions for the Adult Education, athletic and Cal-Safe programs. Board Member Kowalski spoke of cost saving programs, such as the textbook management system and cautioned that the board is faced with difficult financial decisions.

**AR-8.5 Curriculum Subcommittee Update**

Mrs. Gainey-Stanley commented on the last subcommittee meeting which focused on curriculum at GTHS. She announced that Director Brian Butler has been working to ensure that Grand Terrace High School is prepared for UC, NCAA and WASC approval. She further announced that she will provide, through Board Correspondence, the timeline and progress for these approvals. She will also provide an update on the district's ELL action plan with regard to the report from the Department of Justice.

**AR-8.6 Facilities Subcommittee Update ~ No Report**

**AR-8.7 ACE Representative**

Karen Houck, ACE president, announced that ACE's 2009-10 contract has been ratified. Once the contract is approved by the board, ACE is prepared to present their Sunshine Proposal for the next school year. Mrs. Houck announced that ACE is prepared to donate \$200 to several elementary schools and encouraged all elementary principals to contact their ACE representative for additional information.

**AR-8.8 CSEA Representative**

Nick Ramirez, CSEA president, recognized Darrell Rosenbrock for his commitment to elementary schools and for his generosity. He also announced that the district, ACE and CSEA have agreed on the calendar for the 2011-12 school year. Lastly, Mr. Ramirez inquired about the district's practices as it relates to contracting with local/union labor for district construction projects.

**AR-8.9 MAC Representative ~ No Report**

**AR-8.10 ROP Update**

Board Member Ibarra shared some of the results of ROP's Positive Impact Survey. The recent survey concluded that more than half of ROP students plan to enroll in community college, roughly 25% will enroll in a four year university and less than 10% will attend a technical trade school. Survey results also indicate that approximately 80% of ROP students have 3.0 GPA or higher. The Colton-Redlands-Yucaipa ROP was recently approved to be an official GED testing site.

**9.0 SUPERINTENDENT’S COMMUNICATION**

Superintendent Almendarez announced several upcoming school and district-wide events including the CHS Varsity and JV football banquet, District Science Fair at BHS, San Bernardino County Honor Band Concert – featuring 22 CJUSD students and the APPLE Scholarship fundraiser on Saturday, February 12th at the Ontario Reign hockey game. He congratulated Dolores Curry, Slover Mtn. HS counselor as she will be honored by the LA County Office for her contributions to the CA Counselor Leadership Network. Mr. Almendarez thanked Slover Mtn. HS counselors and staff for hosting Free Application for Federal Student Aid (FAFSA) workshop and assisting 50 students in setting up their on-line application accounts. Other announcements include the Academic Decathlon (February 5th), BMS Science Street Night (February 8th) McKinley Career Day (February 17th) and Congressman Baca’s Black History Celebration at BHS (February 24th). Mr. Almendarez also praised the BHS Choir for their performance at Congressman Joe Baca’s birthday celebration and the two NJROTC Cadets from CHS who will compete in the National Precision Drill competition in Daytona Beach, Florida.

Lastly, Superintendent Almendarez commented on the ACSA conference he attended last week. He asked for board consensus to schedule a workshop which will focus on the protocols, goals and objectives of the board. The board, by consensus, agreed to the workshop.

**10.0 BOARD MEMBER COMMENTS**

**Board Member Kowalski** commented on the assemblies he attended at Sycamore Hills and Terrace View Elementary Schools. He expressed appreciation for the administration and staff for planning such impressive events. He praised the BHS wrestling team on their successful season and commended the coaching staff for their dedication to BHS athletes. Mr. Kowalski thanked the architects, construction companies and all involved with the GTHS project and commented on the state of the art campus. He congratulated Devon Hussey and Coach Rick Bray for receiving *The Sun’s* Athlete and Coach of the Year awards, respectively. Mr. Kowalski also commented on the National Signing Day event at CHS. In closing, he urged all CJUSD stakeholders to be patient as the board/district work through the budget hardships. Mr. Kowalski stated that although there are legitimate reasons to keep programs, cuts are necessary and must be made.

**Board Member Taylor** spoke of the sporting events he recently attended at both Bloomington and Colton High Schools and the CST awards celebration at Terrace View Elementary School. He announced his excitement about the upcoming District Science Fair at Bloomington High School. Mr. Taylor praised Superintendent Almendarez and his executive cabinet for doing a commendable job. He asked for board consensus to offer a two year contract in June 2011 when their current contracts expire.

The board did not consent to offering two year contracts, however they did request additional information be sent via Board Correspondence.

**Board Member Cenicerros** reported on the BHS wrestling match and his participation in CHS’s Alumni Band Concert. He thanked Principal Verdi and CSEA for supporting the band program. Mr. Cenicerros also attended Alice Birney’s McTeacher’s night, and looks forward to attending the District Science Fair at BHS.

**Board Member Tabera** expressed concern for the sport and other local organizations using district facilities without a Facilities Use Agreement. He commented on recent events and site visits, such as, school science fairs, CHS’s Cal-Safe classroom, BMS’s carnival, and BHS’s last wrestling match. Mr. Tabera also attended Congressman Baca’s birthday celebration and congratulated the BHS choir on a wonderful performance. In closing, he spoke of his latest tour of GTHS and commented on the progress.

**Board Member Ibarra** requested information on rekeying the locks at CHS and a status update on the district’s grant writer. He thanked Nina Torres for inviting him to Washington HS and asked that a letter of appreciation be sent to Darrel Rosenbrock. Mr. Ibarra also commented on the junior versus senior volleyball game at CHS.

**Board Member Haro** commented on the activities she recently attended at Alice Birney, Cooley Ranch, Grand Terrace, Grant and Smith Elementary Schools. She also spoke of National Signing Day at CHS and congratulated the BHS wrestling who clinched the Sunkist League Championship for the second year in a row. Mrs. Haro acknowledged Mr. Duckworth and the BHS choir for the performance at Congressman Baca’s birthday celebration. She announced upcoming events she plans to attend, such as, San Bernardino County Honor Band Concert – featuring 22 CJUSD students and the District Science Fair. Lastly, Mrs. Haro thanked Assistant Superintendent Ayala and his staff for providing thorough budget updates.

**11.0 CLOSED SESSION**

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8: 29 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Real Property Negotiator

**12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION**

The Board meeting reconvened at 10:05 p.m. Board President Haro reported on action taken in closed session.

**#330 12.1 Student Discipline, Revocation, and Re-entry**

#330.1 On motion of Board Member Taylor and Board Member Kowalski, and carried on a 5-0-2 (Board Members Armenta and Tabera absent) vote, the board approved staff's recommendation for student discipline items #1- 8 as presented.

- |            |            |
|------------|------------|
| 1. 95127   | 5. 1032667 |
| 2. 1035203 | 6. 128094  |
| 3. 121413  | 7. 134766  |
| 4. 141031  | 8. 79495   |

**12.2 Personnel ~No Report~**

♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)

**12.3 Conference with Legal Counsel—Anticipated Litigation**

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)  
Potential Case: *None*

**12.4 Conference with Legal Counsel—Existing Litigation**

Pursuant to Government Code Section 54956.9(a)  
Case Number: *None*

**12.5 Conference with Labor Negotiator**

Agency:

Ingrid Munsterman, Assistant Superintendent, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)

California School Employees' Assoc. (CSEA)

Management Association of Colton (MAC)

**12.6 Conference with Real Property Negotiator (Gov. Code 54956.8)**

Property: *~None~*

District Negotiators: Jaime R. Ayala, Darryl Taylor

Counsel, Best, Best & Krieger

**13.0 ADJOURNMENT**

At 10:06 p.m., the meeting was adjourned until the Board of Education Meeting on Thursday, February 17, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

**EXHIBIT A, FIELD TRIPS:**

Site	Date	Depart	Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan*
BHS	3/3/11 to 3/6/11 (Th/F/S/S)	9 a.m.	12 pm	Rabobank Arena Bakersfield, CA (District Transportation)	<i>CIF State Wrestling Competition</i> Wrestling team will compete in the State championship	11-12	Gabriel Schaefer Erwin Schaefer Steven Padilla (6)	\$2,334.06	Lottery	Strategy #1
BHS	3/4/11 to 3/5/11 (F/S)	12 pm	4 pm	Marine Corps Recruit Depot & Coronado High School San Diego, CA (District Transportation)	<i>Orientation Visit to Area Military Bases</i> Students will tour bases and participate in a NJROTC competition at Coronado High School	9-12	Calvin Kelso (6)	\$280	ASB	Strategy #1
BMS	3/14/11 (Mon.) Spring Break	8 am	9 pm	Disneyland Anaheim, CA (District Transportation)	<i>Reward Trip</i> Students in Leadership, AVID, Knowledge Bowl and Builders Club will participate in a field trip in recognition of academic leadership	7/8	Ginger Witt Deborah Cattano Mike Delgado Marisa Lopez-Sevilla Jennifer Phaller Paul Lucero Patricia Peterson (120) + 5 chaperones	\$8,400	ASB	Strategy #1
District Wide	5/2/11 to 5/3/11 (M/T)	6 am	11 pm	CA Science Center Los Angeles, CA (Parents will transport their students to the event)	<i>California State Science Fair</i> Students will present science projects for judging in the State competition	6-12	Daniel Morse (6) + Parent Chaperones	\$945.80	Donation	Strategy #1

**EXHIBIT B, CONSULTANTS FOR ASSEMBLY PRESENTATION**

Site	Date	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
BMS	2/16/11	8:50 am to 10:15 am	<i>Disney Imagineering</i> GATE students will learn the art of animation and how it translates to the characters in a variety of Disney movies.	BMS	Dr. Stuart Sumida Disney Imaginers Cal State San Bernardino San Bernardino, CA	No cost	N/A	Strategy #1
Grand Terrace	2/16/11	9:30 am & 10:30 am	<i>The Fabulous Chinese Acrobats</i> <i>A multicultural; music and dance performance for K-6 students.</i>	Grand Terrace	The Bureau of Lectures & Concert Artists, Inc. Lawrence, KS	\$1,000	Donation	Strategy #1
Jurupa Vista	3/1/11	8:45 a.m. to 3 p.m.	<i>Pioneer Living</i> Students in grades K-6 will learn the history and use the traditional tools of the American pioneer.	Jurupa Vista	Pioneer Living Lyle, WA	\$800	Donation	Strategy #1
Birney	3/28/11	8:15 a.m. to 10:10 a.m.	<i>Safe Routes to School Program</i> Students in grade K-3 will learn to be safe around railroad tracks that may have to be crossed on the way to school.	Birney	San Bernardino County Dept. of Public Health San Bernardino, CA	No cost	N/A	Strategy #1
Birney	3/30/11	8:15 a.m. to 10:10 a.m.	<i>Safe Routes to School Program</i> Students in grades 4-6 will learn to be safe around railroad tracks that may have to be crossed on the way to school.	Birney	San Bernardino County Dept. of Public Health San Bernardino, CA	No cost	N/A	Strategy #1

**EXHIBIT C, GIFTS**

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Alice Birney	TerraCycle Inc. 121 New York Avenue Trenton, NJ 08638-5201	Check #36405	\$49.50
Enrollment Center	Rocky Caldera GM Business Interiors 1099 West La Cadena Drive Riverside, CA 92501	Toys for Needy Students	\$500
Grant	Cops 4 Kids & Communities Inc. 1280 South Buena Vista Street Suite B San Jacinto, CA 92583	Check #1314	\$1,500
McKinley	Horace Mann 1 Horace Mann Plaza Springfield IL, 62715-0001	Check #7700294373 Instructional Materials	\$250
McKinley	Target P.O. Box 59214 Minneapolis, MN 55459-0214	Check #2155769 Instructional Materials	\$85.48
Reche Canyon	Box Top Education P.O. Box 200 Young America, MN 55553-0200	Check #000758067	\$308.60
Reche Canyon	T.E.A.M. Coyote 3101 Canyon Vista Drive Colton, CA 92324	Check #1083	\$5,000
Ruth O Harris	Coca-Cola Refreshments One Penn's Way New Castle, DE 19720	Check #05410490	\$94.78
Terrace Hills	Kristen S. Atkinson 22760 La Paix Street Grand Terrace, CA 92313	Six boxes of Books & Videos for Library	\$275
Terrace Hills	Nancy Eads 23053 Peacock Street Grand Terrace, CA 92313	Instructional Supplies to use in the Enrichment Classroom	\$300
Wilson	Mr. & Mrs. Rene Y. Cabrera 1507 Powell Lane Redlands, CA 92374	Check #1696	\$25
Wilson	Renaldo Gonzales 560 West 25 <sup>th</sup> Street Apt. #26 San Bernardino, CA 92404	200 Tickets for a Wrestling Event at the Fox Theater in San Bernardino	\$4,000
Wilson	Laura Morales Colton Chamber of Commerce 620 North La Cadena Drive Colton, CA 92324	40 Toys	\$400
Wilson	Wayne E. Sergeant P.O. Box 674 San Jacinto, CA 92581-0674	Check #6206	\$106
Wilson	Wildcats P.T.A. 750 South 8 <sup>th</sup> Street Colton, CA 92324	Check #1154	\$1,000
Zimmerman	Walter Zimmerman P.T.A. 11050 Linden Bloomington, CA 92316	Check #2247	\$72
Zimmerman	Taylor Publishing Company P.O. Box 911514 Dallas, TX 75391-1514	Check #2072408	\$135.77

**EXHIBIT D, PERSONNEL:**

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Guerrero de Alvarado, Lorena	SDC/LH Teacher (temp) -	BMS
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	None		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Adeniji, Olupeju		
2.	Carchedi, Charles		
3.	Collazo, Gabriel		
4.	Oswalt, Kyle		
5.	Tekin, Lidia		
6.	Zamojski, Linda (retired teacher)		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Contreras, Hugo	State Preschool Inst. Asst.	McKinley
2.	Sanchez, Blanca	Nutrition Svcs. Wrkr. I	CHS
3.	Thacker, Monica	Nutrition Svcs. Wrkr. I	Terrace View

<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Vasquez, Johnny	HD Frosh/Soph (walk-on) returning	CHS
<u>II-C</u>	<u>Classified – Classified Hourly</u>	<u>Position</u>	
1.	Gomez, Carmen	Noon Aide - McKinley	
2.	Navarro, Sugeily	Sub Bus Driver	
3.	Samuel, Darla	Sub Bus Driver	
4.	Vavra, Susannah	Sub Special Ed. Inst. Asst.	
5.	Youssef, Marlyne	Sub Special Ed. Inst. Asst.	
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	<u>Site</u>
1.	Witte, Alice	Sub Child Develop. Inst. Asst.	San Salvador

**RESIGNATIONS:**

<u>Certificated Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Resignation Effective</u>	<u>Reason</u>
None					
<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Resignation Effective</u>	<u>Reason</u>
None					

**EXHIBIT E, CONFERENCES:**

<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Joel Eddins Bill Schomaker	Tech Support Specialists II	SSC/Info. Tech	Administering Cisco Unified Communications Manager	March 6-9, 2011 Irvine, CA	I.T. funds: \$1,508.16

# EXHIBIT F: BUDGET UPDATE

## CJUSD Budget Update

Presented by:  
Jaime R. Ayala  
Assistant Superintendent  
Business Services Division  
February 3, 2011

### Characteristics of a Quartile 1, 2, 3 or 4 District

- Joel Montero, CEO for FCMAT recently gave a presentation to San Bernardino County Chief Business Officials (CBO's) entitled "Unclear As Mud"
- The presentation focused on the challenges that lie ahead for CBO's given the uncertainty of the California economy and State Budget
- Much of the presentation focused on how critical it is that districts be well positioned to deal with fiscal issues over the next five year
- Districts can see how well they can survive the next five years by determining if they are a Quartile 1, 2, 3 or 4 District

#### Figuring Out Your Quartile Characteristics of a Q1 District

- Low wealth/low revenue limit
- Assessed valuations is below average or decreasing
- Property taxes as a percent of RL is low
- Have not made sufficient budget reductions
- Spent the \$270/ADA RL increase in 2010-11
- Low reserve position or below minimum
- Fund balances trending down
- Problems with borrowing
- Cash balances low



#### Figuring Out Your Quartile Characteristics of a Q2 District

- Moderate wealth/moderate revenue limit
- Assessed valuations are recovering
- Property taxes as a percent of RL is low or moderate
- Were able to make some cuts but might have deficit spent. Poor management of one-time money
- Have minimum reserve but that's it
- Fund balances are flat
- Some borrowing ability but limited
- Cash balances low



#### Figuring Out Your Quartile Characteristics of a Q3 District

- Above average revenue limit
- Assessed valuations are stable
- Property taxes as a percent of RL is above average
- Have been making program reductions from beginning
- Have strong reserve position
- Fund balances continue to trend positive
- Can still afford to get a TRAN and have some inter-fund capacity
- Cash balances are reasonable



#### Figuring Out Your Quartile Characteristics of a Q4 District

- Well above average revenue limit or basic aid
- Assessed valuations are stable or growing
- Property taxes as a percent of RL is above average
- Might have made program reductions from beginning or didn't have to
- Very strong reserve position
- Fund balances continue to trend positive
- Can borrow but probably don't need to
- Cash position is very strong



**Figuring Out Your Quartile**  
What is the Result if You Are.....

- Q1-You are at least qualified and may be negative. Insolvency is very likely as regardless of budget issues you will not survive the cash deferrals for much longer.
- Q2-You will be maximally impacted by the state's budget and cash deferrals. If you are not qualified you probably should be. If/when you lose your ability to borrow you will be insolvent



**Figuring Out Your Quartile**  
What is the Result if You Are.....

- Q3-You are in reasonable shape financially and are probably positive. You have made and will continue to make the hard decisions to keep you in the game. The next couple of years will be very tough but you can make it.
- Q4-Unless something dramatically changes, and it can, you should survive the next five years. You eventually will have to make budget reductions but your strong fiscal health will carry you through.



**Conclusion**

- CJUSD is a Q1 District because:
- Property taxes as a percent of Revenue Limit is low
- Have not made sufficient budget reductions
- Low reserve position
- Fund balances trending down
- Problems with borrowing
- Cash balances are low



# FACILITIES

## program update

FEB  
2011



### PLANNING AND DESIGN

#### Architect and Engineering Services for BHS and CHS Multipurpose Rooms and Cafeterias

After an extensive proposal review and interview process, ranking and recommendations were presented to the Board of Education Sub-Committee for Facilities. The Program Management Team has finalized contract negotiations for design services with Steinberg Architects and NTD Architecture. Design of these projects is planned to start immediately following contract approval and award by the Board on February 3, 2011.

#### Districtwide Master Plan - NTD Architecture

Over the past six months, NTD Architecture has collected school site data, feedback from community and District meetings to develop a Districtwide Master Plan and Educational Specifications. Opportunities and challenges were evaluated and used to develop recommendations for project scope and budget estimates of proposed transformations. All of this information is contained in the final draft that was delivered on January 31 to the District. Meetings over the next several months are being scheduled with the Board, Cabinet and staff to present the Master Plan for review and approval.

### PROCUREMENTS

#### Capital Program Procurements Stimulate Local Economy

Since 2002, the District has spent \$154 million in state and local funds. Over \$102 million, or 66% of the \$154 million spent, was pumped back into the local economy. On average, in 2009 and 2010, the District paid about \$25 million to local Inland Empire contractors who are helping to build new schools and modernize existing ones. According to the Office of Public School Construction, based on state funds spent, they calculate that 20 jobs are created for every \$1 million spent. This translates to 3,000 jobs as a result of CJUSD's capital improvement program.

### FUNDING

#### Qualified School Construction Bonds (QSCB)

Recently, additional potential federal bridge financing has become available under the QSCB program authorized by the Federal ARRA Program of 2009. CJUSD submitted applications on November 5, 2010 to the California Department of Education. An analysis is being conducted to determine if bond funds can be accessed via the QSCB program.

#### Priorities in Funding

At its December 2010 meeting, the State Allocation Board (SAB) released \$35 million from its Priorities in Funding Program to CJUSD. These state match funds will help fund the construction of three major projects: Math and Science Buildings at Colton and Bloomington HS, and Joe Baca Middle School. Receipt of these funds is anticipated later this month, February 2011. Staff continues to explore other funding opportunities to advance the program.

### CALENDAR OF EVENTS

#### February 2011

- Feb 3** CJUSD Board Meeting @ 5:30 p.m.
- Feb 12** APPLE Scholarship—Chuck-A-Puck Fund-raiser @ 7:00 p.m.
- Feb 17** CJUSD Board Meeting @ 5:30 p.m.

#### March 2011

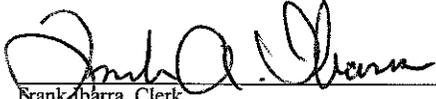
- Mar 3** CJUSD Board Meeting @ 5:30 p.m.
- Mar 17** CJUSD Board Meeting @ 5:30 p.m.
- TBD** Measure G Citizens' Oversight Committee

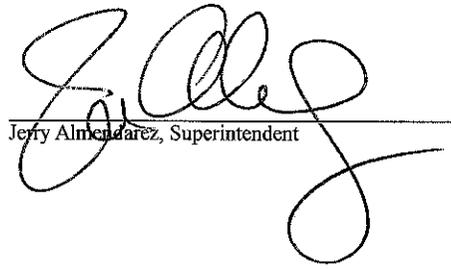
#### April 2011

- Apr 7** CJUSD Board Meeting @ 5:30 p.m.
- Apr 21** CJUSD Board Meeting @ 5:30 p.m.
- Apr 30** APPLE Scholarship—Golf Tournament @ Shandin Hills Golf Course

February 3, 2010 Board Meeting

Date Approved: February 17, 2011

  
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Frank Ibarra, Clerk

  
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Jerry Almodarez, Superintendent