

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes February 17, 2011

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting on Thursday, February 17, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr. , Vice President
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mr. Pilar Tabera
Mr. Kent Taylor (Arrived at 6:30 p.m.)

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mr. Brian Butler
Mr. Jaime R. Ayala	Mrs. Jennifer Jaime
Mr. James A. Downs	Mrs. Helen Rodriguez
Mrs. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mrs. Ingrid Munsterman	Mr. Darryl Taylor
Mr. Mike Snellings	Ms. Katie Orloff
Mrs. Bertha Arreguín	Ms. Jennifer Rodriguez
Mr. Todd Beal	

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Haro called the meeting to order at 5:30 p.m. Board Member Kowalski led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 Employee and Education Partner Recognition

Anna Leon, Accounts Payable, was awarded the Classified Employee of the Month for December 2010/January 2011. Assistant Superintendent Ayala and Sosan Schaller, Director of Fiscal Services, acknowledged Mrs. Leon's efficient and effective work ethic. Mrs. Leon has worked for the CJUSD for more than 33 years. During her tenure, she has established herself as an employee who is productive, precise and works collaboratively with others. Mrs. Leon is best known for her humor and creativity at district office events.

Sosan Schaller, Director, Fiscal Services, was recognized by Assistant Superintendent Ayala as the Management Employee of the Month for December 2010/January 2011. Ms. Schaller, during these times of economic uncertainty, leads a great team of dedicated and skilled employees. One of her best qualities is her honesty and ability to communicate, even when the news is dismal. Ms. Schaller's experience and expertise are widely acknowledged throughout the county.

3.0 SCHOOL SHOWCASE

Bloomington High School students Tula Strong and Raven Jordan-Jones presented several school highlights. BHS is hosting Congressman Joe Baca's annual celebration of the top female and male African-American students from each high school in the 43rd District on February 24th in the BISH Auditorium. Following the district science fair, four BHS students advanced to the RIMS Inland Science and Engineering Fair. Football, girls' volleyball and cross country had successful seasons and placed top five in their leagues. On the academic front, the 17 step CAHSEE preparation is well under way preparing sophomores for the CAHSEE on March 8th and 9th. BHS counselors are coordinating FAFSA student/parent workshops for the month of February and have selected three students and one alternate to attend the Rotary Youth Leadership Awards conference in April. Miss Strong and Miss Jordan-Jones announced the upcoming NJROTC event at Coronado High School on March 5th. They also congratulated the following students on their university acceptance: Tula Strong (Princeton University), Jordan Santana (M.I.T./Columbia University), James Huynh (Stanford University), Julia Pinto (UT Arlington/UT Dallas), Sandeep Singh (UCLA/UC Davis), Heidy Tamayo (UCLA/UCSD), and Carolina Rodríguez (Boston University/UCLA). In closing they thanked the board, district and community for the Claude "Bud" Johnston Math and Science Building.

4.0 ADMINISTRATIVE PRESENTATIONS ~None~

5.0 PUBLIC HEARING ~None~

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

The following spoke in opposition of Action Item B-15, *Approval of 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, Phase-Out Cal-Safe Program.*

- *Nick Ramirez*, CSEA president. In addition to his comments in support of Cal-Safe, Mr. Ramirez asked the board to consider reductions to their budget as a way to contribute to the Fiscal Recovery Plan.
- *Terry Yanez*, former CHS Cal-Safe teacher
- *Maylina Garcia*, former Cal-Safe student
- *Stephanie Cadilli*, Slover Mountain High School, student
- *Alice Demele*, CHS Cal-Safe teacher
- *Wilma Barnett*, community member, grandparent

The following spoke in opposition of Action Item B-17, *Approval of 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, Reduce Athletics Program.*

- *Lola Hornbeck*, CJUSD volleyball coach
- *Claudia Rodriguez*, parent
- *Johnny Vasquez*, CHS athletic coach
- *Sherri Villeneuve*, CHS Booster president, parent
- *Karen Houck*, ACE president, asked the board to reconsider the approval of Action Item B-10 *Approval of agreement with Kiley Company to provide appraisals for vacant/unused properties owned by Colton JUSD*
- *Christine Irish-Re*, community member, commented on the approval of the district's 2011-12 Fiscal Recovery Plan, Part I. She urged teachers to make concessions to eliminate the need to reduce programs such as athletics, adult education, and Cal-Safe.

White card—Items/Topics Not on the Agenda:

- *Ann Wade Hornsby*, Grand Terrace community member, expressed concern for the proposed road construction in the Grand Terrace/Highgrove area. She is concerned with the possibility of heavy traffic surrounding Grand Terrace High School.
- *Elsa Aguilar*, Agua Mansa Council invited all in attendance to attend the Honorary Service Awards banquet on April 20th at D'Arcy Elementary School. She also thanked Board Members Armenta and Cenicerros for their scholarship donation.
- *Frances Vasquez*, County Supervisor Josie Gonzales' Office, addressed the proposed county ordinance to amend the development code relative to Medical Marijuana Dispensaries. She thanked Board Members Haro, Taylor and Cenicerros for participating in Supervisor Gonzales' planning meetings.

7.0 ACTION SESSION

A. #331 Consent Items

On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-11.

#331.1 A-1 Approved Meeting Minutes for February 3, 2011 with the following corrections:

- *Catherine Valenti*, Pathway Church was honored as the Education Partner by Mrs. Demele, CHS. Ms. Valenti, and members of the Pathways Church **Thursday Morning Bible Study Group** hold weekly Bible Study at the CHS infant center. They have donated car seats, diapers, supplies and toys for the children and held a fundraiser to provide Christmas gifts to each child. **Ms. Valenti also volunteers in the classroom with students and infants.**

- *Board Member Ibarra* requested information on rekeying the locks at CHS and a status update on the district's grant writer. He thanked Nina Torres for inviting him to Washington HS and asked that a letter of ~~appreciated~~ **appreciation** be sent to Darrel Rosenbrock. Mr. Ibarra also commented on the junior versus senior volleyball game at CHS.

- #331.2 A-2 Approved Amended Meeting Minutes for January 13, 2011
- The Board meeting reconvened at ~~9:27~~ 10:27 p.m. Board President Haro reported on action taken in closed session.
 - At ~~9:28~~ 10:28 p.m., the meeting was adjourned until the ~~Special~~ Board of Education Meeting on Thursday, February 3, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.
- #331.3 A-3 Approved Association of California School Administrators' Membership (ACSA, 2010-11)
- #331.4 A-4 Approved Student Field Trips (**EXHIBIT A**)
- #331.5 A-5 Approved Consultants for Staff Development (**EXHIBIT B**)
- #331.6 A-6 Approval of Consultants for Assembly Presentations (**EXHIBIT C**)
- #331.7 A-7 Approved First Apportionment Notice for the Agricultural Career Technical Educational Incentive Grant for Fiscal Year 2010 – 2011
- #331.8 A-8 Approved Agreement with University of California, Riverside Extension for Teaching the Gifted and Talented: *Approaches to Curriculum and Design* (March/April 2011)
- #331.9 A-9 Accepted Gifts (**EXHIBIT D**)
- #331.10 A-10 Approved Parent and/or Booster Clubs and Organizations (2010-11)
- #331.11 A-11 Approved to Open an Escrow Account for the Deposit of Earned Retentions for DJM Construction Company, Inc. on the Colton High School New Math and Science Building Project

B. Action Items

#332 On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Action Items B-1 through B-7, B-11 through B-14 and B-19 through B-22 as presented.

Action Items B-9 through B-10 and B-16 through B-18 were pulled for separate consideration. Action Item B-15 was withdrawn by the district.

- #332.1 B-1 Approved Personnel Employment and Resignations (**EXHIBIT E**)
- #332.2 B-2 Approved Conference Attendance (**EXHIBIT F**)
- #332.3 B-3 Approved Resolution No. 11-38 to Non-Reelect Temporary Certificated Employees
- #332.4 B-4 Approved Tentative Agreement on the Collective Bargaining Agreement Between Association of Colton Educators (ACE) and the Colton Joint Unified School District (2009-10)
- #332.5 B-5 Approved Implement the Decrease of Teacher Substitute Daily Rate; Effective February 11, 2011
- Substitute Teacher Rate – \$100 per day
 - Retiree Substitute Rate – \$110 per day
- #332.6 B-6 Approved Purchase Orders
- #332.7 B-7 Approved Disbursements
- #332.8 B-11 Adopted Resolution No. 11-37 Implementing Prequalification of Construction Contractors for High School #3 (Grand Terrace High School) Increment No. 2 Bid Package No. 18
- #332.9 B-12 Approved Agreement with Garcia & Associates Architects for Planning, Design, and Construction Administration Services for Parking Lot Expansion at Terrace View Elementary School and the Addition of Shade Shelters at Lincoln and Terrace View Elementary Schools and Washington High School

- #332.10 B-13 Approved Amendment with Vista Environmental Consulting for Additional Abatement and Remediation Monitoring Services for the Colton High School Math and Science Building Project
- #332.11 B-14 Adopted Resolution No. 11-39 to Authorize Temporary Borrowing Between Funds of the District (2011-12)
- withdrawn* B-15 ~~Approved 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, *Phase Out Cal Safe Program*~~
- #332.12 B-19 Approval of Proposal to Perform the Three-Year Re-Inspection of Asbestos-Containing Materials from Environmental Consulting Solutions
- #332.13 B-20 Adopted Resolution No. 11-41 Implementing Prequalification of Swimming Pool Construction Contractors for High School #3 (Grand Terrace High School) Increment No. 2 Bid Package No. 18
- #332.14 B-21 Approved Memorandum of Understanding with the San Bernardino County Department of Public Health for the Use of Ruth O. Harris Middle School as an H1N1 Vaccination Clinic
- #332.15 B-22 Approved Memorandum of Understanding for the California Safe and Supportive Schools (S3) Grant Survey for the Administration of the 2010-11 California Healthy Kids Survey, California School Climate Survey and the California School Parent Survey

#333 On motion of Board Member Armenta and Board Member Taylor, and carried on a 7-0 vote, the Board approved Action Item B-8 and B-9, as presented.

#333.1 B-8 Authorized the District to Piggyback the Los Alamitos Union School District Bid #2010-0002 for Department of State Architect (DSA) Approved Portable Classrooms/Restrooms and Department of Housing Portable Buildings (DOH) District-Wide

#333.2 B-9 Approved Two-Year Lease Extension/Addendum with Williams Scotsman, Inc. Utilizing Los Alamitos Unified School District Piggyback Bid #2010-0002 for Portable Classrooms and Restroom Buildings throughout the District (Various Sites)

#334 On motion of Board Members Cenicerros and Taylor and a 3-4 vote (Board Members Ibarra, Haro, Armenta and Kowalski opposed), the motion to approve Action Item B-10 failed.

Motion failed B-10 Approved Agreement with Kiley Company to Provide Appraisals for Vacant/Unused Properties Owned by Colton JUSD

#335 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 4-3 vote (Board Members Tabera, Haro and Taylor opposed), the Board approved Action Item B-16, as presented.

#335.1 B-16 Approved 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, *Eliminate School Resource Officer (SRO)*

#336 Board Members Armenta and Kowalski withdrew their motion and second, respectively, to allow for staff to research additional information for Action Item B-17.

Motion Withdrawn B-17 Approved 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, *Reduce Athletics Program*

#337 On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 4-3 vote (Board Members Tabera, Ibarra and Taylor opposed), the Board approved Action Item B-18, as presented.

#337.1 B-18 Approved 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, *Eliminate Adult Education Program*

C. Action Items – Board Policy ~ None

D. Action Items – Resolutions

#338 On motion of Board Member Taylor and Board Member Armenta, and carried on a 7-0 vote, the Board approved Action Items D-1 through D-4 as presented.

#338.1 D-1 Adopted Resolution No. 11-34, *Week of the School Administrator*, (March 6 – 12, 2011)

#338.2 D-2 Adopted Resolution No. 11-35, *Read Across America Day* (March 2, 2011)

#338.3 D-3 Adopted Resolution No. 11-36, *Women’s History Month* (March 2011)

#338.4 D-4 Adopted Resolution No. 11-40, *Support of Placing a Revenue Extension Measure on the Ballot*

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Budget Update (EXHIBIT G)

Assistant Superintendent Ayala addressed the speculation that the district has \$55 million dollars in the General Fund. He explained that adding the combined, June 30, 2010, balance from Funds 01, 17, 40 and 67 would equal \$55 million, however a fund balance does not equal a cash balance. Mr. Ayala further explained that the Fund 40 was closed and approximately \$5.6 million from that account was transferred to the general fund. This has been a part of the district's budget plan since it was adopted by the board in June 2010. The Fund 17 balance continues to be about \$3.5 million, where it must remain. If the funds from Fund 17 were transferred and spent, the district would not meet the minimum reserve requirement. The Fund 67 balance was about \$17 million and must remain intact because the CJUSD is self-insured for workers compensation and general liability insurance. The balance in Fund 01, General Fund, was about \$29 million, which included roughly \$28 million in cash. Of the \$28 million, \$19 million came in the form of a loan from the bond fund and must be repaid by June 30, 2011. The net amount, approximately \$9 million, was the only amount available to the district as of June 30, 2010.

AR-8.2 Facilities Update (EXHIBIT H – CJUSD, EXHIBIT I – VANIR, EXHIBIT J - WLC)

Following the Facilities Update it was announced that the Boundary Committee will meet in March and present their boundary recommendation for board approval in October 2011.

AR-8.3 Budget Subcommittee Update

Board Member Cenicerros announced that the Budget Subcommittee met earlier in the week to discuss solutions to the district's budget.

AR-8.4 Curriculum Subcommittee Update

The Curriculum Subcommittee is scheduled to meet on Wednesday, February 23rd. Board Member Taylor requested a timeline for Advanced Placement preparation and approval for GTHS.

AR-8.5 Facilities Subcommittee Update ~ No Report

AR-8.6 ACE Representative

Karen Houck, ACE President, commented on arbitration for Grant School Elementary teachers and the process and procedures for collective bargaining between the district and ACE. Lastly, she encouraged the board and members of executive cabinet to participate in Read Across America events planned throughout the district.

AR-8.7 CSEA Representative

Nick Ramirez, CSEA President, announced that they are ready to start negotiations and encouraged compromise on all sides of the table. He also commented that CSEA leadership is encouraged when the board makes sacrifices with regard to their budget.

AR-8.8 MAC Representative

Mr. Williford reported on the successful Chuck a Puck event hosted by MAC at the Ontario Reign hockey game. MAC raised more than \$1,000 for the APPLE Scholarship. Mr. Williford thanked all who participated and invited everyone to get involved in the APPLE golf tournament in April.

AR-8.9 ROP Update

Board Member Ibarra reported on the most recent ROP meeting held on February 16th. ROP conducted their annual program review which included information on the labor market and highly sought out occupations in various industries. The objective of the review is to ensure that ROP is able to offer opportunity for students in areas of high demand that provide competitive wages.

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez announced that Alice Birney and Ruth Grimes Elementary Schools have officially exited Program Improvement status. The district anticipates that Walter Zimmerman Elementary will reach Safe Harbor. Mr. Almendarez shared upcoming events including Alice Birney's first National Elementary Honor Society induction ceremony, Dr. Seuss Day celebrations throughout the district, BHS's Choir Festival Concert, and Family Curriculum Night, and Parent Workshops at Crestmore and D'Arcy Elementary Schools, respectively. On the athletic front, Mr. Almendarez congratulated BHS wrestling and soccer, as well as, CHS soccer on a tremendous season. He announced that on February 5th, Crestmore Elementary School set a new record for Saturday school attendance with 235 students. Roger's Elementary School came in second with 176 students.

10.0 BOARD MEMBER COMMENTS

Board Member Cenicerros remarked on Bloomington High School's successful NJROTC program. He also commented on Board Correspondence and requested information on additional funding sources for the Cal-Safe Program.

Board Member Tabera congratulated Alice Birney and Ruth Grimes Elementary Schools for exiting Program Improvement. He commented on the recent District English Learner Advisory Council (DELAC) meeting he attended. Mr. Tabera attended the Academic Decathlon banquet to support Colton High School. He also enjoyed the Ontario Reign hockey game with his family while supporting the APPLE Scholarship Foundation.

Board Member Ibarra attended the CHS varsity basketball game to support the team on Senior Night. He congratulated students from Colton, Ruth O. Harris and Terrace Hills Middle Schools who were recognized by California State University San Bernardino as Partners in Education. Mr. Ibarra also recognized the CHS boys' soccer team who placed first in their division. In closing, he expressed appreciation for district administrators for providing information relative to the difficult decisions the board is currently faced with.

Board Member Kowalski thanked Assistant Superintendent Ayala and staff for their efforts to communicate the status of the district's budget. Mr. Kowalski commented on the financial challenges the district is faced with and the urgency for budget reductions totaling \$10.5 million dollars.

Board Member Taylor requested that staff research the loss of ADA due to drop outs and student transfers into neighboring districts. He commented on CHS's participation in the Academic Decathlon and congratulated Alice Birney and Ruth Grimes Elementary Schools for exiting Program Improvement. Mr. Taylor reminded the public of Terrace View's upcoming Willy Wonka performance at CHS's Whitmer Auditorium, March 3-5. Mr. Taylor also encouraged recognition for school sites with high attendance rates.

Board Member Armenta commented on the responsibility of the board to make difficult decisions, including budget reductions and/or elimination of programs, during difficult times. He thanked MAC for organizing the APPLE Scholarship fundraiser at the Ontario Reign hockey game. Mr. Armenta thanked management for taking 14 furlough days in the 2011-12 school year and asked how the district planned to celebrate *Week of the School Administrator*. Lastly, he congratulated Alice Birney and Ruth Grimes Elementary Schools on their new Program Improvement status.

Board Member Haro acknowledged 252 students who participated in the district's science fair, 28 of whom have advanced to the regional science fair. Mrs. Haro commented on the Ontario Reign hockey game and the successful fundraiser. She congratulated Bloomington High School soccer on receiving the 'Sam Pecchia Sportsmanship Award' from the Inland Soccer Officials Association. Mrs. Haro congratulated BHS wrestling on another winning season and Alice Birney and Ruth Grimes Elementary Schools for exiting Program Improvement. She praised Zimmerman Elementary School and wished them good luck as they hope to reach Safe Harbor. Mrs. Haro requested that tonight's meeting be closed in memory of Phyllis Wilson, instructional aide, CHS, who recently passed away. She also encouraged the public to support local schools by participating in programs such as Box Tops for Education and Labels for Education. These programs support schools and award free educational equipment in exchange for proofs of purchase from participating products.

In closing, Mrs. Haro reminded staff of their common bond to support and care for students and the community. She commented that the board is dependent on all employees, certificated, classified and management, working together for the success of all students.

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

11.0 CLOSED SESSION

At 9:07 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 10:24p.m. Board President Haro reported on action taken in closed session.

#339 12.1 Student Discipline, Revocation, and Re-entry

#339.1 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 7-0 vote, the board approved staff's recommendation for 9 student discipline items and 37 students presented for readmission, as presented. **(EXHIBIT I)**

#340 12.2 Personnel

#340.1 ♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)
On motion of Board Member Armenta and Board Member Tabera, and carried on a 6-1 vote (Board Member Taylor opposed), the board approved notification of non-reelection of the probationary certificated employee, EIN #5919, effective the 2011-12 school year.

12.3 Conference with Legal Counsel—Anticipated Litigation

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: *None*

12.4 Conference with Legal Counsel—Existing Litigation

Pursuant to Government Code Section 54956.9(a)
Case Number: *None*

12.5 Conference with Labor Negotiator

Agency:

Ingrid Munsterman, Assistant Superintendent, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)

California School Employees' Assoc. (CSEA)

Management Association of Colton (MAC)

12.6 Conference with Real Property Negotiator (Gov. Code 54956.8)

Property: ~None~

District Negotiators: Jaime R. Ayala, Darryl Taylor

Counsel, Best, Best & Krieger

13.0 ADJOURNMENT

At 10:26p.m., the meeting was adjourned in memory of Phyllis Wilson, an instructional aide at Colton High School. The next Board of Education Meeting is scheduled for Thursday, March 3, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A, FIELD TRIPS:

Site	Date	Depart	Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan*
BHS	2/24/11 to 2/26/11 (Th/F/S)	7 am	10 pm	Lemoore High School Lemoore, CA (District transportation)	<i>2011 CIF State Girls Wrestling Invitational Tournament</i> Students have qualified to compete in the <i>new event</i> offered by the CIF Regional and State Championship master plan.	9-12	Erwin Schaefer (2) +2	\$752.04	Discretion \$502.04 SLI \$250.00	Strategy #1
BHS	3/4/11 to 3/6/11 (F/S/S)	7 am	9 pm	UC Davis Davis, CA (District transportation)	<i>2011 U.C. Davis Agricultural & Environmental Sciences Field Day</i> Students in FFA will participate in events and presentations.	9-12	Desiree Trapp Richard Montgomery (12)	\$1,368.70	Perkins \$922.48 FFA \$446.22	Strategy #1
BHS	3/11/11 to 3/13/11 (F/S/S)	7 am	9 pm	Cal State Chico Chico, CA (District transportation)	<i>2011 Chico State & Butte College Field Day</i> Students in FFA will participate in events and presentations.	9-12	Desiree Trapp Richard Montgomery (12)	\$1,390.90	Perkins \$915.76 FFA \$475.14	Strategy #1
BHS	3/14/11 to 3/17/11 (M/T/W/Th) Spring break	6 am	8:15 pm	College Tour: CA State-Northridge, UC Santa Barbara, UC Santa Cruz, Stanford University, San Francisco State University, UC Berkeley, UC Davis, CA State Sacramento, UC Merced, Fresno State (District transportation)	<i>College Tour</i> To acquaint AVID juniors with a variety of public and private colleges.	11	Ray Brown Stacy Ziegler Leilani Bautista Ramona Martinez (48)	\$10,862.00	AVID	Strategy #1
District wide	4/5/11 & 4/6/11 (T/W)	6 am	11 pm	Orangeshow Fairgrounds (Damus Bldg) San Bernardino, CA (Parents will provide transportation)	<i>28th Annual RIMS Inland Regional Science & Engineering Fair</i> Students will compete in the regional competition.	4-12	Daniel Morse (30) + Parent chaperones	\$750.00	Discretion	Strategy #1
CHS	4/9/11 to 4/12/11 (S/S/M/T)	7 am	7 pm	Fresno Convention Center Fresno, CA (District transportation)	<i>California Association FHA-HERO 2011 State Leadership Meeting</i> Students will compete in events and presentations.	9-12	Kathleen Dickerson (8)	\$4,828.08	Perkins \$4,149.36 ASB \$678.72	Strategy #1
Terrace View	5/31/11 to 6/3/11 (T/W/Th/F)	9 am	10:30 am	Pinecrest Conference Center Lake Arrowhead, am CA (District transportation)	<i>Arrowhead Ranch Outdoor Science Camp</i> Students will learn botany, geology, astronomy, water cycle ecology, habitats, energy and conservancy	6	Tom Fletcher Kelly Gordon Rebecca Hastings Holli Herrera (113) + camp chaperones	\$24,860.00	ASB	Strategy #1

EXHIBIT B, CONSULTANTS FOR STAFF DEVELOPMENT

Site	Date(s)	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
District	3/5/11 & 4/9/11	8 am to 6 pm	<i>Teaching the Gifted and Talented: Approaches to Curriculum and Design</i> Teachers in grades 3-6 will participate in the GATE Certificate Program necessary to teach gifted students in a differentiated environment.	District/SDC	Patrick McKee Redlands, CA	\$2,800	GATE	Strategy #2 #5
Crestmore	4/6,8,13, 15, 20, 22, 27, 29, & 5/4,6,11, 13, 2011	7:45 a.m. to 9:45 a.m.	<i>Learning is Magic!</i> English and Spanish parent workshop series to provide essential strategies to motivate, communicate with, and support their children.	Crestmore	Learning is Magic! Glendale, CA	\$3,840	Title I \$1,920 EIA/ LEP \$1,920	Strategy #2 #5

EXHIBIT C, CONSULTANTS FOR ASSEMBLY PRESENTATION

Site	Date	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
Jurupa Vista	2/22/11	10 am to 11 am	<i>Imagination Machine</i> Through theater improvisation, students will be inspired to develop their imaginations through creative writing.	Jurupa Vista	Imagination Machine Costa Mesa, CA	\$925.00	PTA	Strategy #1
CMS	3/3/11	7 pm to 8 pm	<i>Project Upbeat</i> To expose students to college-going behaviors and motivate them to pursue post-secondary options	California State University, San Bernardino	Dr. David F. Maynard CSUSB San Bernardino, CA	\$50.00	QEIA	Strategy #1
Smith	3/4/11	8:45 am to 9:45 am	Dance Touring Ensemble To introduce K-6 students to various dance genres.	Smith	Riverside Community College Dance Touring Ensemble Denise Donovan Rita Chenoweth Riverside, CA	No cost	N/A	Strategy #1
CMS	4/6/11	7 pm to 8 pm	<i>Project Upbeat</i> To expose students to college-going behaviors and motivate them to pursue post-secondary options	California State University, San Bernardino	Dr. Robert Blackey CSUSB San Bernardino, CA	\$50.00	QEIA	Strategy #1
Grand Terrace	4/21/11	2 pm to 2:20 & 2:40 to 3 pm	<i>Inflatamaniacs</i> To provide K-6 students with test taking strategies and positive reinforcement prior to testing.	Grand Terrace	Inflatamaniacs Louisville, KY	\$1,000	Donation	Strategy #1
Rogers	3/11/11	8 am to 10 am	<i>Math & Music</i> Students in grades K-6 will learn mathematic skills by incorporating repetitive auditory memorization using notes & scales.	Rogers	Arthur Thompson Enterprises Tulsa, OK	\$1,500	PTA	Strategy #1
CMS	5/11/11 & 5/12/11	9:50 am & 11:10 am	<i>Someone Like Me</i> Students in grades 7 & 8 will be informed about social and emotional changes associated with their age group.	CMS	Kaiser Permanente Educational Theatre Programs Glendale, CA	No cost	N/A	Strategy #1
Crestmore	5/17/11	8 am to 12 pm	<i>Journey into the Serrano Culture</i> Third grade students will be introduced to traditional Serrano culture and history in line with the California Content Standards.	Crestmore	Museum on the Road San Bernardino County Museum Redlands, CA	\$437.24	Title I	Strategy #1

EXHIBIT D, GIFTS

Site	Donor	Donation/Purpose	Amount
Colton High School	Target P.O. Box 59214 Minneapolis, MN 55459-0214	Check #2198684	\$529.22
Colton High School	Chase WaMoola For Schools Program 1301 2 nd Avenue Seattle, WA 98101	Check #2416168068	\$132.46
Colton High School	Aram G. Sogomonian c/o Edison International-Employee Contributions Campaign P.O. Box 3288 Princeton, NJ 08543-3288	Check #125950 CHS Sogomonian Family Scholarship	\$25.00
Colton High School	Edison International-Edison Gifts P.O. Box 3288 Princeton, NJ 08543-3288	Check #155380 CHS Sogomonian Family Scholarship Company Match	\$25.00
Colton High School	Aram G. Sogomonian c/o Edison International-Employee Contributions Campaign P.O. Box 3288 Princeton, NJ 08543-3288	Check #129281 CHS Sogomonian Family Scholarship	\$81.76
Colton High School	Edison International-Edison Gifts P.O. Box 3288 Princeton, NJ 08543-3288	Check #156763 CHS Sogomonian Family Scholarship Company Match	\$81.76
Cooley Ranch	Kiwanis Kids Club 1000 South Cooley Drive Colton, CA 92324	Cash for Emergency Bag	\$64.73
Enrollment Center	Lindy Lucero Gonzalez Casa De Flores Florist & Bridal Services 342 Mt. Vernon Avenue San Bernardino, CA 92410	24 Formal Gowns for BHS Dress Exchange Program	\$3,400.00
Grand Terrace	Grand Terrace Elementary P.T.A. 12066 Vivienda Avenue Grand Terrace, CA 92313	Check #1443 For Assembly	\$890.00
Grand Terrace	Grand Terrace Elementary P.T.A. 12066 Vivienda Avenue Grand Terrace, CA 92313	Check #1442 For CST Motivational Assembly	\$1,000.00
Grand Terrace	Grand Terrace Elementary P.T.A. 12066 Vivienda Avenue Grand Terrace, CA 92313	Check #1441 Field Trips	\$14,000.00
Grant	Coca-Cola One Penns Way New Castle, DE 19720	Check #05425617	\$75.00
Jurupa Vista	Association of Colton Educators 190 West H Street #101 Colton, CA 92324	Check # 7388 Student Incentives	\$200.00
Lincoln	Frank & Sadie Corona 405 East A Court Colton, CA 92324	Snack time table top snack machine	\$50.00
Ruth O Harris	Cardenas Markets, Inc. 1040 South Vintage Avenue Suite A Ontario, CA 91761	Check #206683 8 th Grade GATE Program	\$100.00
Wilson	Wildcats P.T.A. 750 South 8 th Street Colton, CA 92324	Check #1155	\$147.25

EXHIBIT E, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
	None		
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Butscher, William	HD Varsity Swimming	BHS
2.	Isaac, Reid	HD Varsity Golf	CHS
3.	Kirkland, Elissa	HD Varsity Swimming	CHS
4.	Matanga, Edmond	HD Varsity Badminton	CHS
5.	Reh, Michael	HD Varsity Baseball	CHS
6.	Romero, David	HD Frosh Baseball	BHS
7.	Schaefer, Gabriel	HD Varsity Track	BHS
8.	Urban, Richard	HD Varsity Tennis	CHS
9.	Vasquez, Marlene	HD Varsity Golf	BHS
10.	Wierenga, Jean	HD Varsity Track	BHS
11.	Wilkinson, Cari	HD Varsity Swimming	BHS
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Berk, Claire	3. Ocegueda, Mayra	
2.	Morrison, Brandie	4. Quintero, Angelica	
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
	None		

<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Aguilera, Julie	HD JV Track	BHS
2.	Bray Sr., Richard	HD Spring Football	CHS
3.	Bray Jr., Richard	Asst. Spring Football (walk-on) returning	CHS
4.	Castro, Angel	HD Varsity Baseball	BHS
5.	Dudley, Jason	Wrestling Assistant (walk-on) returning	CHS
6.	Mailo, Chris	Asst. Spring Football	CHS
7.	Montes, Joseph	HD Varsity Softball	CHS
8.	Morales, Ruben	Asst. Spring Football (walk-on) returning	CHS
9.	Ov, Renee	HD Varsity Tennis (walk-on) returning	BHS
<u>II-C</u>	<u>Classified – Classified Hourly</u>	<u>Position</u>	
	None		
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	<u>Site</u>
1.	Gomez-Sanchez, Elizabeth	Sub Noon Aide	Zimmerman
2.	Quevedo, Olga	Noon Aide	Cooley Ranch

RESIGNATIONS:

<u>Certificated</u>	<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Resignation Effective</u>	<u>Reason</u>
	None					
<u>Classified</u>	<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Resignation Effective</u>	<u>Reason</u>
	Burgos, Veronica	Head Start Inst. Asst.	San Sal	08/29/2007	12/07/2010	Personal reasons

EXHIBIT F, CONFERENCES:

<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Jaime Ayala	Assistant Superintendent	D.O./Business Services	<i>C.A.S.H. 32nd Annual Conference on School Facilities</i>	February 21-23, 2011 Sacramento, CA	Bus. Svcs. funds: \$1,816.92
Lisa Lennox	Curriculum Program Specialist	PPS	<i>WorkAbility I Region 5 Business Mtng.</i>	March 9-11, 2011 San Diego, CA	WorkAbility funds: \$780.89
Manuel Olivarez	WorkAbility Technician	PPS	<i>WorkAbility I Region 5 Business Mtng.</i>	March 10-11, 2011 San Diego, CA	WorkAbility funds: \$522.44
Russell Levine	Teacher	CHS	<i>AP Exam Reader/Scorer</i>	June 1-9, 2011 Fort Collins, CO	SLI funds (sub only): \$500.00

EXHIBIT G: Budget Update

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
February 17, 2011

2010-11 2nd Interim (Preliminary) Deficit Spending Continues

	2010-11 Projected (millions)	2011-12 Projected (millions)	2012-13 Projected (millions)
Revenue			
On-going	\$ 173.5	\$ 161.3	\$ 162.5
One-time	9.5	0	0
Total	\$ 183.0	\$ 161.3	\$ 162.5
Expenditures			
	\$ 187.4	\$ 184.2	\$ 191.1
Deficit Spending	\$ 4.4	\$ 22.9	\$ 28.6

2011-12 2nd Interim (Preliminary) Cash Flow

- We have a severe cash flow problem because:
 - The state is not paying us our full Revenue Limit entitlement. In just three years (2008-09, 2009-10 & 2010-11) the state has withheld over \$63 million from CJUSD.
 - Revenue deferrals continue. In other words, the state continues to slow down the rate at which we receive our monthly apportionments.
 - Expenditure reductions are not keeping pace with revenue reductions.

2011-12 2nd Interim (Preliminary) Cash Flow

- We must maintain a positive cash balance at all times in order to meet our financial obligations.
- Monthly payroll alone is about \$13 million.
- In order to ensure a positive cash balance, CJUSD borrowed \$19 million from the bond fund in May 2010.
- Without the \$19 million borrowed from the bond fund, our actual General Fund cash balance would have been a negative \$9.5 million on November 29, 2010.
- Borrowing from another fund is appropriate if the cash flow problem is a short-term issue.
- Borrowing from another fund can be dangerous if long-term solutions to the cash flow problem are not implemented.
 - Can result in on-going need for borrowing that cannot be repaid.



FACILITIES

project update

Feb
2011



ACTIVE PROJECTS—construction and design

NEW SCHOOLS

PROJECT #11



GRAND TERRACE HIGH SCHOOL
 TOTAL BUDGET: \$121 MILLION (Increment 1—Base Campus)
 CONSTRUCTION: 42% COMPLETE

PROJECT #27



JOE BACA MIDDLE SCHOOL
 TOTAL BUDGET: \$49.1 MILLION
 CONSTRUCTION: 8% COMPLETE

NEW CLASSROOMS

PROJECT #1E



BLOOMINGTON HS MATH & SCIENCE BLDG
 TOTAL BUDGET: \$15.1 MILLION
 CONSTRUCTION: 40% COMPLETE

PROJECT #1F



COLTON HS MATH & SCIENCE BLDG
 TOTAL BUDGET: \$18.6 MILLION
 CONSTRUCTION: 3% COMPLETE

SMALL PROJECTS

# 35	FIRE ALARM & COMMUNICATIONS UPGRADES AT WILSON, JURUPA VISTA, RECHE CANYON, BMS	TOTAL BUDGET: \$2.2 MILLION CONSTRUCTION: 99% COMPLETE
# 41	LEWIS ES—BASKETBALL COURTS ADDITION	TOTAL BUDGET: \$58,000 CONSTRUCTION: 95% COMPLETE
# 47	BIRNEY ES- BUS DROP-OFF AND PARKING	TOTAL BUDGET: \$333,000 CONSTRUCTION: Summer 2011
# 39	D'ARCY ES— SITE ACCESS AND SECURITY	TOTAL BUDGET: \$59,000 CONSTRUCTION: Spring Break 2011
# 38	BMS—BUILDING N CLASSROOM EGRESS	TOTAL BUDGET: \$66,000 CONSTRUCTION: 10% COMPLETE
# 37	CHS—PEDESTRIAN BRIDGE REPAIRS	TOTAL BUDGET: \$75,000 CONSTRUCTION: Summer 2011

EXHIBIT I: Facilities Update, Vanir

Grand Terrace High School at the Ray Abril Jr. Education Complex Progress Update as of 02-17-11





Grand Terrace High School: Progress Update (02-17-11)

Overall progress of original scope is approximately 42% complete

- Work is progressing well and gaining momentum with the completion of the roofs on multiple buildings / building areas;
- Exterior window glazing installation completed at Classroom Building "D", then "E" and "F" has allowed interior drywall and other finishes to commence.





Grand Terrace High School: Progress Update (02-17-11)

Building "A" (Cafeteria/Performing Arts Theater/Library) 40% complete:

- Installation the standing seam metal roof system is in progress at Section 1 (Cafeteria);
- Structural steel erection at Section 2 (Theater) is substantially complete, including the catwalk. The lower metal roof deck was completed on 2/14/11;
- Installation of the built-up roof system at Section 3 (Library) was substantially completed on 2/14/11.





Grand Terrace High School: Progress Update (02-17-11)

Building "B" (Gymnasium) 28% complete:

- Exterior and interior concrete masonry unit (CMU) wall construction continues with roof embeds at Section 1 (locker rooms) and Section 2 (health/fitness rooms) set and last CMU lift is being installed;
- Installing 5th CMU lift at center court section to 20' out of 42' at highest point;
- Rough electrical installation in CMU walls is ongoing.




- Masonry contractor's field production continues to be slower than required by schedule, but they've responded to pressure from Vanir by adding 5 more masons;
- Anticipate masonry completion at Building B by March 11, 2011, which will allow structural steel erection to commence.

Grand Terrace High School: Progress Update (02-17-11)

Building "D" (Classroom Building) 47% complete:

- Second floor metal stud framing completed on 2/8/11; Rough plumbing commenced on 2/8/11;
- Fire sprinkler rough-in at second floor was completed on 2/11/11;
- Installation of glazing at the classroom windows commenced on 2/8/11 and was substantially complete by 2/16/11;
- Drywall installation at first floor commenced on 2/16/11.





Grand Terrace High School: Progress Update (02-17-11)

Building "E" (Classroom Building) 41% complete:

- Installation of HVAC duct work at the first floor is complete and the second floor duct work commenced on 2/10/11;
- Rough plumbing on second floor commenced on 2/10/11 and is ongoing;
- Fire sprinkler rough-in at the second floor commenced on 2/11/11;
- Installation of glazing at the classroom windows commenced on 2/16/11.





Grand Terrace High School: Progress Update (02-17-11)

Building "F" (Classroom Building) 34% complete:

- Installation of the built-up roof system was substantially completed on 2/11/11;
- Fireproofing of the roof decking and beams was completed on 2/13/11;
- HVAC duct work installation at the first floor is substantially complete;
- Rough plumbing at the walls and ceilings of the first floor is substantially complete.
- First floor rough electrical started 2/14/11.





Grand Terrace High School: Progress Update (02-17-11)

Building "G" (Administration Center and Classrooms) 30% complete:

- The installation of the metal roof deck at Sections 3 and 4 (classrooms) has been substantially complete by 2/8/11;
- Fireproofing of the second floor beams and columns at Section 2 (classrooms) commenced on 2/10/11.
- Interior metal stud framing at the first floor of Section 2 (classrooms) commenced on 2/16/11.





Grand Terrace High School: Progress Update (02-17-11)

Buildings "M" (Concessions) and "N" (Field Restrooms) 50% complete:

- Building "M" built-up roofing system is complete;
- The installation of the rigid insulation and peel & stick waterproof membrane at Building "N" was completed on 2/14/11.





Grand Terrace High School: Progress Update (02-17-11)

Site Work (53% complete):

- Installation of V-gutters at West property boundaries;
- Grading for installation of curbs and gutters at site roadways and parking areas.





Grand Terrace High School: Progress Update (02-17-11)

Milestone Dates for Bid, Award and Construction of the Added Scope:

• Board approve pre-qualification procedures:	Thursday, 2/17/11
• 1 st advertisement for bids:	Friday, 2/18/11
• Bidder pre-qualification packages available for pick up:	Friday, 2/18/11
• Bid documents available to bidders:	Tuesday, 2/22/11
• 2 nd advertisement for bids:	Friday, 2/25/11
• Bidder pre-qualification packages due to District:	Wednesday, 3/2/11
• District release list of pre-qualified bidders:	Monday, 3/7/11
• Mandatory pre-bid conference and jobsite visit:	Thursday, 3/10/11
• Bid opening:	Thursday, 3/29/11
• Board award contract:	Thursday, 4/7/11
• Construction contract execution:	Friday, 4/22/11
• Pre-construction Meeting and Notice to Proceed:	Monday, 4/25/11
• Construction substantially complete:	Monday, 4/30/12

Grand Terrace High School: Progress Update (02-17-11)

QUESTIONS?



WLC
Architects, Inc.

Grand Terrace High School
"Scope of Master Planned Campus"

EXHIBIT J: Facilities Update, WLC

Grand Terrace High School – progress report



Grand Terrace High School – progress report

Defining the Scope of Work – increment 2

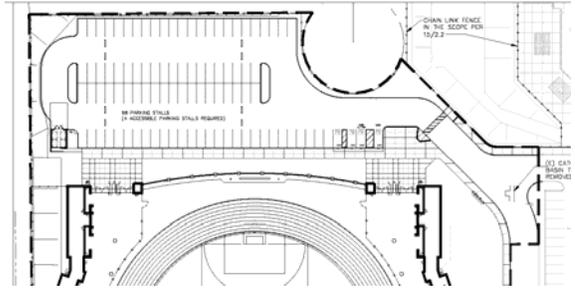
- surveyed existing site conditions
- staked building corners
- soils engineer review grading in place
- meeting with DSA to discuss bid packaging
- modifications of northern parking area
- modifications of pool building area

WLC Architects, Inc.



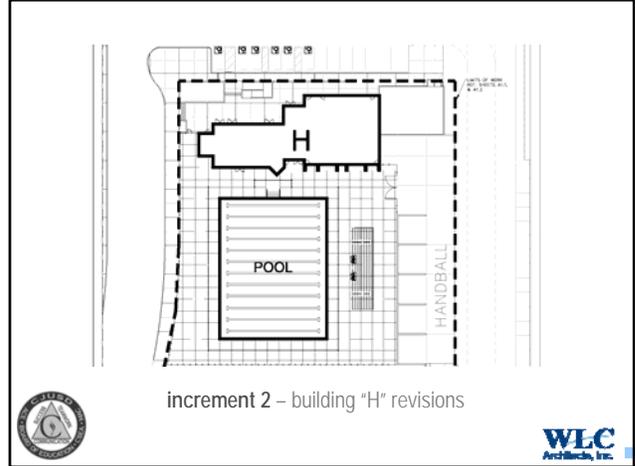
increment 2 - progress report

Grand Terrace High School
 Campus - 10001 W. 10th Street
 "Scope of Master Planned Campus"



increment 2 – parking lot revision





Grand Terrace High School – progress report

Work in Progress – increment 2

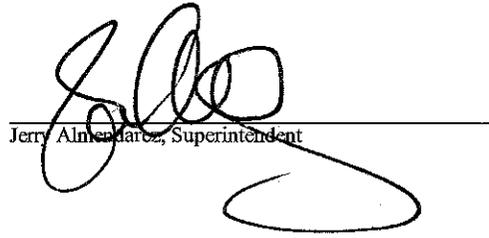
- civil engineer site revisions and adjusted grades
- architect & engineers updated 2006 documents for all products and manufacturers
- structural engineer modified ball walls and building "H"
- landscape architect, electrical engineer, & plumbing engineers modified plans for revised POC's
- pool consultant up dated all documents per current standards
- Architect & engineers have prepared addendum no. 9 incorporating all RFI's, FCD's, and modifications that have occurred in phase 1

WLC
Architects, Inc.



Date Approved: March 3, 2010


Frank Ibarra, Clerk


Jerry Almedarez, Superintendent