

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes March 3, 2011

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting on Thursday, March 3, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr., Vice President
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mr. Pilar Tabera
Mr. Kent Taylor

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mr. Brian Butler
Mr. Jaime R. Ayala	Mrs. Jennifer Jaime
Mr. James A. Downs	Mrs. Helen Rodriguez*
Mrs. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mrs. Ingrid Munsterman	Mr. Darryl Taylor
Mr. Mike Snellings	Ms. Katie Orloff
Mrs. Bertha Arreguín	Ms. Jennifer Rodriguez
Mr. Todd Beal	

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Haro called the meeting to order at 5:30 p.m. Assistant Superintendent Ayala led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS ~ None

3.0 SCHOOL SHOWCASE ~ None

4.0 ADMINISTRATIVE PRESENTATIONS

4.1 Budget Presentation (EXHIBIT A)

Assistant Superintendent Ayala presented the Budget Update, paying particular attention to the need for reductions totaling \$10.5 million. He shared the District's multi-year projection with and without the Governor's proposed tax extension. As part of the Budget Update, Mr. Ayala stated that the District's cash balance fluctuates daily. As a general rule, the District needs an average balance of about \$20 million to ensure that payroll and all other financial obligations can be met.

In May 2010, the District borrowed \$19 million from the Bond Fund and received an additional \$7.8 million advance from the county on local property taxes. Borrowing from the Bond Fund was predicated on implementation of on-going General Fund reductions. Without the on-going reductions the District cannot repay the Bond Fund which is due to occur by June 30, 2011. If the \$19 million is not repaid, the completion of projects such as Grand Terrace High School, Joe Baca Middle School, and the Bloomington and Colton High School Math & Science Buildings would be jeopardized. Mr. Ayala reminded the Board of the statutory requirement to repay the Bond Fund.

Facilities Director Darryl Taylor provided a brief budget update for Facilities. As with the General Fund, cash flow for facilities projects is highly active and fluctuates daily. Mr. Taylor stated that if the \$19 million is not repaid to the Bond Fund, several projects would be impacted just as they are planned to open. The Facilities Department continues to stay informed of alternative funding options and other sources of income available from the state while working closely with Business Services.

Since Bond Measure G was passed for \$225 million in 2008, the District has been privileged to sell \$49 million in Bond Series A and another \$41 million in Bond Series B. Currently, the market conditions are not favorable and the District has no plans to go to the bond market any time within the next 3 years. Fortunately, the District was able to temporarily borrow \$19 million from the Bond Fund, however, as the need to borrow increases, the District can no longer rely on this form of revenue.

Mr. Ayala introduced Michelle McClowry, FCMAT, to provide the conclusion of the Budget Update. Ms. McClowry is an expert on school business and finance and serves as an advisor to the District. Aside from working with the CJUSD, she provides assistance to several other districts in the county in similar fiscal distress. Ms. McClowry reported that the District only realizes about 80% of every one dollar owed from the state. With many deferrals and irregular payments from the state, the District is operating on approximately 60-70% of its budget. She cautioned that it is virtually impossible for the District to achieve the necessary budget reductions totaling \$10.5 without affecting employee positions and benefits.

Ms. McClowry reminded the Board of their fiduciary responsibility to prevent the District from becoming financially insolvent and indicated that failure to act in a fiscally responsible manner will result in a takeover by the state. She also spoke of the Board's four fiscal priorities:

1. Maintain an adequate cash balance
2. Avoid deficit spending
3. Maintain the Minimum Reserve of 3%
4. Avoid a negative fund balance

The CJUSD continues to deal with two major issues. The District is challenged by the budget crisis and the cash flow crisis, while continuing to deplete reserves at the risk of becoming fiscally insolvent. Furthermore, they have become reliant on borrowing from other funds to get through the crisis. Ms. McClowry cautioned that if the board does not take action to implement the Fiscal Recovery Plan as proposed by the District, the 2011-12 budget will not be approved by the County.

4.2 Fiscal Recovery Plan, Part I – Athletics Program

Assistant Superintendent Snellings introduced the revised action item for the athletics program. The total high school athletics budget is approximately \$882,000. The District is requesting that the Board approve a reduction of approximately 7% totaling \$62,000. This reduction will be allocated to Bloomington and Colton high schools at approximately \$31,000 each.

Principal Cabrera, BHS, and Principal Verdi, CHS, presented their proposals which were created with input from their athletic directors and coaching staff. These proposals meet the necessary athletic reduction while providing flexibility to meet the needs of the each site.

4.3 Fiscal Recovery Plan, Part I – Cal Safe

Assistant Superintendent Gainey-Stanley and Coordinator John Conboy, Career Technical Education, provided information to support the elimination of the Cal-Safe Program. Currently, 33 Bloomington and Colton high school students are enrolled in child development classes, plus 10 infants. Eliminating the Cal-Safe Program would generate an estimated \$241,292 savings to District's General Fund in 2011-12. In the event the Cal-Safe program is eliminated, Mr. Conboy shared information from community resources that provide similar support for teen parents.

5.0 PUBLIC HEARING *The public hearing was opened at 6:41p.m. and closed at 6:42 p.m.*

- 5.1 District Sunshine Proposal for Association of Colton Educators (ACE) and California School Employees' Association (CSEA)

Karen Houck, ACE President, requested that the District correctly list the details of the sections/articles they wish to sunshine.

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

The following spoke in opposition of Action Item B-3, *Adoption of Resolution No. 11-44 for Reduction of Particular Kinds of Services for Certificated Staff for 2011-2012*:

- Karen Houck, ACE president
- Ginger Witt, CJUSD teacher
- Chris Gabriel, CJUSD nurse
- Jamie Megee, CJUSD employee, also addressed language outlined in Resolution No. 11-44 related to competency and bumping rights
- Marybeth Richardson, CJUSD curriculum program specialist
- Mollie Green, CJUSD teacher
- Peggy Wahl, CJUSD counselor

- Julie Jolly, CJUSD teacher
- Andrew Seialdone, CJUSD alumnus
- Patricia Pahner, CJUSD teacher
- Joe Marchiano, CJUSD counselor
- Joe, Trevor and Michael Meyer, CJUSD student/alumni
- Marsha Nagel, CJUSD nurse

- Bernadette Pedroza, CJUSD teacher, spoke to Action Item B-5, *Approval of Purchase Orders*

The following spoke in opposition of Action Item B-12, *Approval of 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, Elimination of the Cal-Safe Program*:

- April Hodges, CHS teacher
- Erin Shawhan, community member
- Victoria Estrada, CHS alumnus

Eileen Garza, CHS Football Booster, vice president, thanked the Board for allowing time to research alternative reductions to high school athletics prior to making a final decision.

White card—Items/Topics Not on the Agenda:

- Yvonne Steele, community member, spoke of the success and impact of the Bloomington Bruins Junior All American Football Program. The organization was established 22 years ago and has provided Bloomington children with athletic and cheer programs and has several championship titles.
- Jeramie Diaz, BHS student, spoke of the community involvement and value of Bloomington High School’s FFA and agricultural education.
- Savannah Diaz, BHS student, shared Bloomington High School’s FFA accomplishments for the 2010-11 school year.

7.0 ACTION SESSION

A. #341 Consent Items

On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-7.

- #341.1 A-1 Approval of Meeting Minutes for February 17, 2011
- #341.2 A-2 Approval of Student Field Trips (**EXHIBIT B**)
- #341.3 A-3 Approval of Consultants for Assembly Presentations (**EXHIBIT C**)
- #341.4 A-4 Approval of Consultants for Staff Development (**EXHIBIT D**)
- #341.5 A-5 Approval of the Memorandum of Understanding and Agreement (C-1002702) with Riverside County Superintendent of Schools for Participation in the RIMS-BTSA Professional Teacher Induction Program (2010-11)
- #341.6 A-6 Approval of Amendment to Agreement (#10/11-0313) with the San Bernardino County Superintendent of Schools for the AB 212 Educational Stipend Program 2010-11
- #341.7 A-7 Acceptance of Gifts (**EXHIBIT E**)

B. Action Items

#342 On motion of Board Member Armenta and Board Member Kowalski and a 7-0 vote, the Board approved Action Items B-1, B-2 and B-4 through B-10 as presented.

Action Items B-3, B-11 and B- 12 were pulled for separate consideration.

- #342.1 B-1 Approval of Personnel Employment and Resignations (**EXHIBIT F**)
- #342.2 B-2 Adoption of School Calendar for the 2011-12 School Year: Single Track and Traditional
- #342.3 B-4 Approval of Disbursements
- #342.4 B-5 Approval of Purchase Orders
- #342.5 B-6 Approval of Agreement with Heery International, Inc. for Relocation Services, Move Management Services and Furniture/Equipment Procurement Services for the Grand Terrace High School Project

- #342.6 B-7 Approval of Amendment to the Agreement with Advocates for Labor Compliance Monitoring Program Services for the Grand Terrace High School Increment No. 2 Project
- #342.7 B-8 Approval to File a Notice of Completion for Bid #08-14 for Grand Terrace High School Project, Category #1, Demolition & Abatement - AMPCO Contracting, Inc.
- #342.8 B-9 Approval to File a Notice of Completion for Bid #10-08 for the Colton High School New Math and Science Building Interim Housing Project (Project 1F) – GA Dominguez
- #342.9 B-10 Approval of Amendment to the Agreement with John R. Byerly, Inc. for State Required Soils and Material Testing Services for the Construction of Grand Terrace High School Phase 1 (Base Campus) and Phase 2 (Full Campus Build-Out) Projects

#343 On motion of Board Member Armenta and Board Member Kowalski and a 4-3 vote (Board Members Taylor, Tabera, and Cenicerros opposed), the Board approved Action Item B–3, with the following modifications:

#343.1	B-3	Adoption of Resolution No. 11-44 for Reduction of Particular Kinds of Services for Certificated Staff for 2011-12	
		10 CPS and 17 TOA positions, for a total of 27, were removed from Resolution No. 11-44.	
		Curriculum Program Specialist Services, School Site Level	7.0
		Curriculum Program Specialist Services, Secondary English/Lang Arts Teacher Support	1.0
		Curriculum Program Specialist Services, Elementary Mathematics Teacher Support	1.0
		Curriculum Program Specialist Services, English Learner Support	1.0
		Teacher on Assignment Services	17.0

#344 On motion of Board Member Kowalski and Board Member Armenta and a 6-1 vote (Board Member Taylor opposed), the Board approved Action Item B–11, as presented.

- #344.1 B-11 Approval of 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, Reduce Athletics Program

#345 On motion of Board Member Armenta and Board Member Kowalski and a 4-3 vote (Board Members Taylor, Tabera, Cenicerros opposed), the Board approved Action Item B–12, as presented.

- #345.1 B-12 Approval of 2011-12 Fiscal Recovery Plan, Part I – Program Reduction, Elimination of the Cal-Safe Program

C. Action Items – Board Policy ~ None

D. Action Items – Resolutions ~ None

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Approved Change Orders for the Fire Alarm/Low Voltage Upgrades at Jurupa Vista, Reche Canyon, Wilson Elementary Schools and Bloomington Middle School (Project 35) per Board Resolution 10-20

AR-8.2 Approved Change Orders for the Colton High School New Math & Science Building Interim Housing Project (Project 1F) per Board Resolution 10-20

AR-8.3 Budget Update ~ None

Board President Haro called for a recess at 8:12 p.m. The meeting resumed at 8:22 p.m.

AR-8.4 Facilities Update

Facilities Director Darryl Taylor informed the Board that he plans to present the Facilities Master Plan at an upcoming meeting. The Citizens Oversight Committee has tentatively agreed to meet in March to review the plan. Mr. Taylor presented the Facilities Program Update which included information on the architect and engineering services for the Bloomington and Colton high school multi-purpose rooms and cafeteria. **(EXHIBIT G)**

Mike De Vries, Vanir Construction Management, provided an update of the progress at Grand Terrace High School **(EXHIBIT F)**.

AR-8.5 Budget Subcommittee Update ~ No Update

AR-8.6 Curriculum Subcommittee Update

Assistant Superintendent Gainey-Stanley provided a brief update from the February 28th meeting. Secondary math concerns along with WASC and UC course approval for Grand Terrace High School were among the topic discussed.

Following the subcommittee update, the Board consented to postpone all subcommittee meetings until after the March 29th Board/Superintendent Workshop.

AR-8.7 Facilities Subcommittee Update ~ No Update

AR-8.8 ACE Representative

Karen Houck, ACE President, reminded the Board and audience of upcoming Read Across America events planned throughout the District. She encouraged all to attend and thanked those who have already participated in site events.

AR-8.9 CSEA Representative

Nick Ramirez, CSEA President, expressed confidence in the negotiation process and stated that reductions to classified positions will be resolved through this process.

AR-8.10 MAC Representative ~ No Update

AR-8.11 ROP Update ~ No Update

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez congratulated Principal Tasaka, Assistant Principal Sandrin and Washington High School on their successful WASC visit. Mr. Almendarez also congratulated Zimmerman Elementary School for reaching Safe Harbor and wished them well as they are on their way to exit Program Improvement. Continuing with the positive news for Zimmerman, he announced that Executive Cabinet recently approved their request for a computer lab. Mr. Almendarez announced the Medal of Honor nominees from the CJUSD and acknowledged Jurupa Vista Elementary School's high attendance rate for the month of January.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

10.0 BOARD MEMBER COMMENTS

Board Member Kowalski stated that rather than opposing the budget reductions proposed by the District, staff and members of the public should recommend feasible budget reductions for the Board to consider.

Board Member Taylor congratulated the following San Bernardino Medal of Honor nominees from the CJUSD: Colton Fire Department, Helen Connolly, teacher, Alice Birney Elementary School, Silvia Correa, teacher, Ruth Grimes Elementary School, Alicia Martinez, community liaison, Bloomington Middle School, Patrick McKee, principal, Alice Birney Elementary School, Excellence in Education/Education Professional, and Dan Morse, teacher, Bloomington Middle School.

Board Member Armenta – *No comment*

Board Member Ceniceros commented on his visit to Zimmerman Elementary School and thanked them for providing lunch. He congratulated Jurupa Vista on their 96.65% average daily attendance. Mr. Ceniceros encouraged the District to share the Communiqué with surrounding businesses so they will know of all the events and activities throughout the CJUSD.

Board Member Tabera congratulated Zimmerman Elementary School for reaching Safe Harbor and commented on the proposed computer lab. He also congratulated Washington High School and Principal Tasaka for a successful WASC visit. Mr. Tabera commented on the soccer playoff games for CHS boys and girls soccer teams. He acknowledged the Read Across America event at Paul J. Rogers Elementary School in which he attended. Lastly, he thanked Mr. Snellings and Principals Cabrera and Verdi for an informative update with regard to athletic reductions.

Board Member Ibarra acknowledged the difficult budgetary decisions on tonight's agenda and thanked District staff for providing the appropriate information needed to support their decision. Mr. Ibarra commented on Colton High School's ASB carnival that was canceled and requested additional information regarding the cancellation.

Board Member Haro commented on the National Elementary Honor Society induction ceremony at Birney Elementary School. Mrs. Haro congratulated Birney and Grimes elementary schools for exiting Program Improvement and Zimmerman for reaching Safe Harbor. She acknowledged the successful WASC visit at Washington High School. Mrs. Haro attended the Southern California Interscholastic Football Coaches Association luncheon where Coach Harold Strauss was awarded the Clare Van Hoorebeke award. She praised the Bloomington High School wrestling team and wished them well this weekend at state. Mrs. Haro congratulated the 409 Ruth O. Harris Middle School students who received honors for maintaining a 3.0 GPA and higher. She also commented on several Read Across America events planned throughout the district and congratulated Bloomington High School's choir on their recent festival choir night. In closing, Mrs. Haro spoke of the budgetary challenges facing the board and encouraged all stakeholders to work together as they strive to resolve the budget crisis.

11.0 CLOSED SESSION

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8:59 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 9:39p.m. Board President Haro reported on action taken in closed session.

#346 12.1 Student Discipline, Revocation, and Re-entry

#346.1 On motion of Board Members Taylor and Kowalski and a 7-0 vote, the Board approved student discipline items 1-5, as presented.

- | | |
|------------|------------|
| 1. 83304 | 4. 154972 |
| 2. 1038652 | 5. 1032191 |
| 3. 1037389 | |

#347 12.2 Personnel

#347.1 ♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)
On motion of Board Members Cenicerros and Ibarra and a 7-0 vote, the Board approved a resignation agreement with the Director of Pupil Personnel Services

12.3 Conference with Legal Counsel—Anticipated Litigation

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: *None*

12.4 Conference with Legal Counsel—Existing Litigation

Pursuant to Government Code Section 54956.9(a)
Case Number: *None*

12.5 Conference with Labor Negotiator

Agency:
Ingrid Munsterman, Assistant Superintendent, Human Resources Division
Employee Organizations:
Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

12.6 Conference with Real Property Negotiator (Gov. Code 54956.8)

Property: *~None~*

13.0 ADJOURNMENT

At 9:40 p.m., the meeting was adjourned until the next Board of Education Meeting scheduled for Thursday, March 17, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A: Budget Update

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
March 3, 2011

Multi-Year Projection Assuming Governor's Tax Extension Ballot Measure Fails

(Includes budget cuts approved to date)

	2010-11 (Millions)	2011-12 (Millions)	2012-13 (Millions)	2013-14 (Millions)
Revenue	\$184.8	\$164.5	\$162.7	?
Expenditures	<u>189.4</u>	<u>184.3</u>	<u>190.6</u>	?
(Deficit Spending)	<u>(4.6)</u>	<u>(19.8)</u>	<u>(27.9)</u>	?
Ending Fund Balance	\$ 24.5	\$ 4.7	(\$ 23.2)	?
Additional Cuts for Full \$10.5 Million		6.8	6.8	
			6.8	
New Cuts for 2012-13			\$ 10.5	?
Adjusted Ending Fund Balance	\$ 24.5	\$ 11.5	\$.9	?

Multi-Year Projection Assuming Governor's Tax Extension Ballot Measure Passes

(Includes budget cuts approved to date)

	2010-11 (Millions)	2011-12 (Millions)	2012-13 (Millions)	2013-14 (Millions)
Revenue	\$184.8	\$171.7	\$170.0	?
Expenditures	<u>189.4</u>	<u>184.3</u>	<u>190.6</u>	?
(Deficit Spending)	<u>(4.6)</u>	<u>(12.6)</u>	<u>(20.6)</u>	?
Ending Fund Balance	\$ 24.5	\$ 11.8	(\$8.8)	?
Additional Cuts for Full \$10.5 Million		6.8	6.8	
			6.8	
New Cuts for 2012-13			?	?
Adjusted Ending Fund Balance	\$ 24.5	\$ 18.6	\$ 4.8	?

- ### Cash Flow Issues
- The CJUSD cash balance fluctuates daily.
 - As a general rule, CJUSD needs an average balance of about \$20 million to ensure that payroll and all other financial obligations can be met.
 - \$19 million borrowed from the Bond Fund in May 2010 plus a \$7.8 million advance from the County on local property taxes.
 - Borrowing from the Bond Fund was predicated on implementation of on-going General Fund reductions.
 - Without General Fund reductions we cannot repay the Bond Fund.
 - If the \$19 million is not repaid to the Bond Fund, completion of projects is jeopardized.
 - Grand Terrace High School
 - Joe Baca Middle School
 - Colton High School Math & Science
 - Bloomington High School Math & Science
- * We have a statutory requirement to repay the Bond Fund.

March 3, 2011 Board Meeting Minutes
EXHIBIT B, FIELD TRIPS:

Site	Date	Depart	Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan*
CHS	3/10/11 to 3/12/11 (Th/F/S)	6 am	8 pm	San Diego Sports Arena San Diego, CA (District transportation)	<i>5th Annual San Diego Regional: FIRST Robotics Competition</i> Students will participate in engineering skills and design.	9-12	Dara DeVicariis (10)	\$920	ASB	Strategy #1
BHS	3/24/11 to 3/27/11 (Th/F/S/S)	1 pm	2 pm	Anaheim Convention Center Disneyland Anaheim, CA (District transportation)	<i>USA National Cheer Competition</i> Cheer Squad has qualified to compete in the national competition.	9-12	Leilani Bautista (12) +1	\$3,271	ASB	Strategy #1
CHS	3/25/11 to 3/27/11 (F/S/S)	8 am	10 pm	Anaheim Convention Center Disneyland Anaheim, CA (District transportation)	<i>USA National Cheer Competition</i> Cheer Squad has qualified to compete in the national competition	9-12	Laura Martinez Monique Martinez (32)	\$10,064	Donations	Strategy #1
BHS	4/3/11 to 4/4/11 (S/M)	9 am	6 pm	Market Creek Events and Venues / The Joe and Vi Jacobs Center San Diego, CA (District transportation)	<i>10th Annual Southern California Virtual Enterprise Trade Fair</i> Students will present their businesses at the Virtual Trade Show.	9-12	Elena Hernandez Tina Petersen Celina Hernandez (19)	\$3,046.04	SLC	Strategy #1
Grimes	5/17/11 (Tues)	8:15 am	7:15 pm	Disneyland Anaheim, CA (District transportation)	<i>Disney's Animation Magic</i> GATE students will learn the history of animation.	3-6	Carrie Ashton Ilene Mino Diane Amendt (38)	\$2,904	Site Discretionary	Strategy #1
Smith	5/24/11 to 5/27/11 (T/W/Th/F)	9 am	1 pm	Green Valley Lake Green Valley Lake, CA (District transportation)	<i>Outdoor Science School</i> Sixth grade students will participate in a hands-on life science education in the natural environment.	6	Steven Llanusa James Linzels Jennifer Morehead (90) + Camp Chaperones	\$1,400 (Trnsprt)	Site Discretionary	Strategy #1

EXHIBIT C, CONSULTANTS FOR ASSEMBLY PRESENTATION

Site	Date(s)	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
Grand Terrace	4/1/11	10 am	<i>Around the World in a Day</i> To introduce K-6 students to various dance genres.	Grand Terrace	Riverside Community College Dance Touring Ensemble Riverside, CA	No cost	No cost	Strategy #1

EXHIBIT D, CONSULTANTS FOR STAFF DEVELOPMENT

Site	Date	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
McKinley	3/28, 30, 4/4, 6, 11, 13, 18, 20, 25, 27, 5/2, 9, 2011	8:30 to 10:30 am	<i>Learning is Magic!</i> English and Spanish parent workshop series to provide essential strategies to motivate, communicate with, and support their children.	McKinley	Learning is Magic! Glendale, CA	\$3,840	Title I	Strategy #2 #5

EXHIBIT E, GIFTS

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Birney	Association of Colton Educators 190 West H Street #101 Colton, CA 92324	Check #7405 Incentives	\$200.00
Bloomington High	Wilmer Amina Carter Barona Band of Mission Indians 1095 Barona Road Lakeside, CA 92040	Check #84496	\$5,000.00
Colton High	Heather Ferro 28699 Hilltop Drive Highland, CA 92346	Check #590	\$200.00
Cooley Ranch	Cooley Ranch P.T.A. 1000 South Cooley Drive Colton, CA 92324	Check #2207 Field Trips	\$5,000.00
Grand Terrace	Association of Colton Educators 190 West H Street #101 Colton, CA 92324	Check #7411 Student Incentives	\$200.00
Grand Terrace	Rodrigo Diaz Carrillo 7418 Font Avenue Riverside, CA 92509	Check #2519 For student incentives	\$100.00
Reche Canyon	Victor Luna 2088 Salerno Avenue Mentone, CA 92359	Check #765 N.E.D. Show-Yo-Yo	\$10.00
Reche Canyon	Tricia Negrete 18370 Manila Avenue Bloomington, CA 92316	Check #2196 N.E.D. Show-Yo-Yo	\$10.00
Reche Canyon	Sylvia Holguin Orozco 2448 South Dartmouth Road San Bernardino, CA 92408-4104	Check #1441 N.E.D. Show-Yo-Yo	\$13.00
Reche Canyon	3 rd Grade Teachers 3101 Canyon Vista Drive Colton, CA 92324	Cash - \$425.91 Check #674 - \$30.00	\$455.91
Reche Canyon	1 st Grade Teachers 3101 Canyon Vista Drive Colton, CA 92324	Cash -\$405.00 Check #1729-\$50.00, Check# 1258-\$50.00, Check# 1108-\$25.00, Check# 1337-\$30.00, Check# 127-\$20.00, Check# 3568-\$20.00, Check #1636-\$20.00, Check# 104-\$5.00	\$625.00
Student Services	Bloomington Boosters P.O. Box 242 Bloomington, CA 92316	Jackets for needy students	\$500.00

EXHIBIT F, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
	None		
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Smith, Briana		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
	None		

<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Negrete, Bruno	HD JV Softball	CHS
2.	Ortiz, Arthur	HD Frosh/Soph. Softball	CHS
3.	Warfield II, Derell W.	HD Frosh/Soph. Basketball	CHS (walk-on)
<u>II-C</u>	<u>Classified – Classified Hourly</u>	<u>Position</u>	
	None		
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	<u>Site</u>
1.	Alvarez, Diana	Sub Noon Aide	Jurupa Vista
2.	Shepard, Eunice	Sub Noon Aide	Jurupa Vista
3.	Tamayo, Herlinda	Sub Noon Aide	Grand Terrace
<u>II-E</u>	<u>Classified – Short-Term – (effective 3/4/11 – 6/7/11)</u>	<u>Position</u>	<u>Site</u>
1.	Nunez, Courtney	Transportation Assistant	Transportation
2.	Orona, Raquel	Transportation Assistant	Transportation
3.	Torrez, Julie	Transportation Assistant	Transportation

RESIGNATIONS:

	<u>Certificated Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	<u>Reason</u>
1.	Graybill, Cheryl	Curriculum Prgrm Spcrist	CHS	08/02/1996	06/09/2011	Retirement
2.	Nave, Kathryn	Special Ed-RSP	Sycamore Hills	07/27/2006	06/09/2011	Retirement
3.	Rodriguez Jr., Manuel	Teacher	CHS	09/05/1985	06/09/2011	Retirement
4.	Shires, Suzanne	Teacher	Crestmore	09/08/1982	06/09/2011	Retirement
5.	Villegas, Yesenia	Spcl Ed-SDC/SH Teacher	Smith	12/01/2008	06/09/2011	Resignation
6.	Watts, Susan	Teacher	Reche Canyon	08/30/1996	06/09/2011	Resignation
7.	Weeks, Wayne	Teacher	CHS	09/03/1974	06/09/2011	Retirement
	<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	<u>Reason</u>
1.	Garrett, Chara	Special Ed Inst. Asst.	CHS	08/23/2006	03/11/2011	Resignation



FACILITIES

program update

MAR

2011



PLANNING AND DESIGN

Architect and Engineering Services for BHS and CHS Multipurpose Rooms and Cafeterias

After an extensive proposal review and interview process, ranking and recommendations were presented to the Board of Education Sub-Committee for Facilities. The Program Management Team has finalized contract negotiations for design services with Steinberg Architects and NTD Architecture. The Board approved contracts at its February 3 meeting. Notices to Proceed with design services are anticipated to be issued at the end of March. Programming meetings are underway with District, site and architect staff.

Districtwide Master Plan - NTD Architecture

Over the past six months, NTD Architecture has collected school site data, feedback from community and District meetings to develop a Districtwide Master Plan and Educational Specifications. Opportunities and challenges were evaluated and used to develop recommendations for project scope and budget estimates of proposed transformations. All of this information is contained in the final draft that was delivered on January 31 to the District. Meetings over the next several months are being scheduled with the Board, Cabinet and staff to present the Master Plan for review and approval.

PROCUREMENTS

Grand Terrace High School—Increment 2—Pool, Stadium, Student Services Classroom Building

After receiving Board approval to prequalify bidders to build Increment 2 added scope, the Facilities Management Team issued a notice inviting bids on February 18. Public advertisements along with business outreach to local and district-registered firms helped to encourage 12 firms to submit prequalification packages that were due March 2. Those firms that pre-qualify will be asked to attend a mandatory pre-bid conference and job walk on March 10 as they prepare their bids due March 29. Facilities plans to present its recommendations for contract award to the Board on April 7, 2011. Increment 2 construction is scheduled to take 12 months and substantially complete in April 2012.

FUNDING

Qualified School Construction Bonds (QSCB)

Recently, additional potential federal bridge financing has become available under the QSCB program authorized by the Federal ARRA Program of 2009. CJUSD submitted applications on November 5, 2010 to the California Department of Education. An analysis is being conducted to determine if bond funds can be accessed via the QSCB program.

Priorities in Funding

At its December 2010 meeting, the State Allocation Board (SAB) released \$24 of \$35 million from its Priorities in Funding Program to CJUSD. These state match funds will help fund the construction of three major projects: Math and Science Buildings at Colton and Bloomington HS, and Joe Baca Middle School. Receipt of these funds is anticipated later this month, February 2011. Staff continues to explore other funding opportunities to advance the program.

CALENDAR OF EVENTS

March 2011

- Mar 2** BOE Facilities Subcommittee Meeting @ 5:30 p.m.
- Mar 3** CJUSD Board Meeting @ 5:30 p.m.
- Mar 17** CJUSD Board Meeting @ 5:30 p.m.
- Mar 29** GTHS Increment 2 #11-04 Bids Due

April 2011

- Apr 7** CJUSD Board Meeting @ 5:30 p.m.
- Apr 21** CJUSD Board Meeting @ 5:30 p.m.
- Apr 30** APPLE Scholarship—Golf Tournament @ Shandin Hills Golf Course

May 2011

- May 5** CJUSD Board Meeting @ 5:30 p.m.
- May 19** CJUSD Board Meeting @ 5:30 p.m.

EXHIBIT F: Facilities Update, Vanir

Grand Terrace High School at the Ray Abril Jr. Education Complex

Progress Update as of 03-03-11





Grand Terrace High School: Progress Update (03-03-11)

Overall progress of original scope is approximately 45% complete

- Work continues to progress well and gain momentum with the completion of the roofs on multiple buildings / building areas;
- Exterior window glazing installation completed at Classroom Buildings "D" and "E" has allowed interior drywall installation to progress.





Grand Terrace High School: Progress Update (03-03-11)

Building "A" (Cafeteria/Performing Arts Theater/Library) 41% complete:

- Installation the standing seam metal roof system at Section 1 (Cafeteria) is 95% complete;
- Structural steel erection at Section 2 (Theater) is approximately 98% complete;
- The metal roof decking at the entry of the Theater was completed on 2/18/11;
- Metal roof decking at the main Theater area continues and is approximately 80% complete.





Grand Terrace High School: Progress Update (03-03-11)

Building "B" (Gymnasium) 29% complete:

- Exterior and interior concrete masonry unit (CMU) wall construction at Section 1 (locker rooms) and Section 2 (health/fitness rooms) is approximately 99% complete;
- Installing 7th CMU lift at center court section to 28' out of 42' at highest point;
- Rough electrical installation in CMU walls was completed on 2/28/11.




- Anticipate masonry completion at Building "B" by March 11, 2011, which will allow structural steel erection to commence.
- Structural steel trusses are on site, ready for installation upon completion of masonry.

Grand Terrace High School: Progress Update (03-03-11)

Building "D" (Classroom Building) 52% complete:

- Drywall installation at first floor walls was completed on 2/22/11;
- Plumbing rough-in at second floor classrooms is complete;
- Fire sprinkler and HVAC rough-in at second floor are both 95% complete;
- Electrical rough-in at second floor is 50% complete;
- Exterior stair tower metal framing has started.





Grand Terrace High School: Progress Update (03-03-11)

Building "E" (Classroom Building) 45% complete:

- Plumbing and fire sprinkler rough-in at second floor are both 95% complete;
- HVAC rough-in at second floor is 50% complete;
- Electrical rough-in at second floor is 20% complete;
- Exterior window glazing at classroom windows was completed on 2/25/11;
- Drywall installation at first floor started on 2/23/11 and is 25% complete.





EXHIBIT F: Facilities Update, Vanir

Grand Terrace High School: Progress Update (03-03-11)

Building "F" (Classroom Building) 39% complete:

- Plumbing and fire sprinkler rough-in at first floor are both 95% complete;
- Electrical rough-in at first floor is 50% complete;
- Plumbing rough-in at second floor started on 2/17/11 and is 20% complete;
- Fire sprinkler rough-in at second floor started on 2/21/11 and is 10% complete;
- Exterior window glazing started on 2/24/11.





Grand Terrace High School: Progress Update (03-03-11)

Building "G" (Administration Center and Classrooms) 31% complete:

- Exterior metal stud framing at Section 1 (Administration) started on 2/11/11 and is 5% complete;
- Fireproofing of the second floor beams and columns at Section 2, 3 and 4 (classrooms) was completed on 2/17/11;
- Interior metal stud framing at the first floor of Section 2 (classrooms) commenced on 2/16/11 and is 20% complete.





Grand Terrace High School: Progress Update (03-03-11)

Buildings "M" (Concessions) and "N" (Field Restrooms) 51% complete:

- Interior metal stud framing at Buildings "M" and "N" is 50% complete;
- Installation of the metal roof system at Building "N" is 50% complete.





Grand Terrace High School: Progress Update (03-03-11)

Site Work (53% complete):

- Installation of V-gutters at West property boundaries is approximately 50% complete;
- Grading for installation of curbs and gutters at site roadways and parking areas continues;
- Installation of light standards at front parking area and site roadways is in progress.





Grand Terrace High School: Progress Update (03-03-11)

Milestone Dates for Bid, Award and Construction of the Added Scope:

✓ Board approve pre-qualification procedures:	Thursday, 2/17/11
✓ 1 st advertisement for bids:	Friday, 2/18/11
✓ Bidder pre-qualification packages available for pick up:	Friday, 2/18/11
✓ Bid documents available to bidders:	Tuesday, 2/22/11
✓ 2 nd advertisement for bids:	Friday, 2/25/11
✓ Bidder pre-qualification packages due to District:	Wednesday, 3/2/11
• District release list of pre-qualified bidders:	Monday, 3/9/11
• Mandatory pre-bid conference and jobsite visit:	Thursday, 3/10/11
• Bid opening:	Thursday, 3/29/11
• Board award contract:	Thursday, 4/7/11
• Construction contract execution:	Friday, 4/22/11
• Pre-construction Meeting and Notice to Proceed:	Monday, 4/25/11
• Construction substantially complete:	Monday, 4/30/12

Grand Terrace High School: Progress Update (03-03-11)

QUESTIONS?

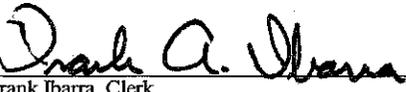


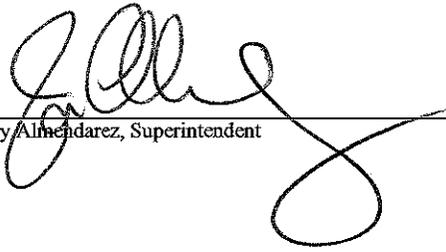
WLC
Architects, Inc.

Grand Terrace High School
"Scope of Master Planned Campus"

March 3, 2011 Board Meeting

Date Approved: March 17, 2010


Frank Ibarra, Clerk


Jerry Almeyda, Superintendent