

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes April 7, 2011

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting on Thursday, April 7, 2011 at 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mrs. Patt Haro, President
Mr. Robert D. Armenta Jr., Vice President
Mr. Frank A. Ibarra, Clerk
Mr. Randall Cenicerros
Mr. Roger Kowalski
Mr. Pilar Tabera
Mr. Kent Taylor

Staff Members Present (*excused)

Mr. Jerry Almendarez	Mr. Todd Beal
Mr. Jaime R. Ayala	Mr. Brian Butler
Mr. James A. Downs	Mrs. Jennifer Jaime
Mrs. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mrs. Ingrid Munsterman	Mr. Darryl Taylor
Mr. Mike Snellings	Ms. Katie Orloff
Mrs. Bertha Arreguín	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Haro called the meeting to order at 5:30 p.m. Principal Cabrera, Bloomington High School, led in the renewal of the Pledge of Allegiance.

2.0 SPECIAL PRESENTATIONS

2.1 Employee and Education Partner Recognition

Carmen Luna, language assistant, Colton Middle School, was recognized as the Classified Employee of the Month for February. Assistant Principal Hovey acknowledged Ms. Luna's dedication to CJUSD students for more than 20 years. She is a valuable asset to the English learners, assisting in the classroom and providing translation services have helped increase efficiency at Colton Middle School.

Tim Brown, guidance counselor, Slover Mountain and Washington High Schools was awarded the Certificated Employee of the Month for February. Principals Richardson and Tasaka commented on Mr. Brown's ability to balance both school sites, serving them equally, with integrity and devoting his time and talents to guide students.

Cynthia Ramirez, personnel technician, Human Resources Division, was recognized as the Management Employee of the Month for February by Assistant Superintendent Munsterman. Mrs. Munsterman credited this recognition to Cynthia's genuine concern for others. She has a reputation as a dedicated and responsible employee.

Christine Guillen, special education instructional assistant, Wilson Elementary School, was honored as the Classified Employee of the Month for March. Principal Calles commented on Ms. Guillen's positive team attitude and her desire to help students reach their full potential. Ms. Guillen has modeled the virtues of respect, responsibility, caring, and trustworthiness during her 15 year tenure with the District.

Veronica Elder, math teacher, Colton High School, was awarded the Certificated Employee of the Month for March. Principal Verdi described Ms. Elder as a highly dedicated teacher who is always looking for ways to improve her teaching and help her students excel in mathematics. Ms. Elder is focused on student academic success and also serves as a mentor to her colleagues.

Cooley Ranch Kiwanis Club was honored as the Education Partner for the month of March. Principal Villareal and Assistant Principal McGinn, Cooley Ranch Elementary, presented the award. The Cooley Ranch Kiwanis serve Cooley Ranch Elementary School by offering opportunities for students and supporting community involvement. Most recently, the Kiwanis hosted a picnic in the park, a BBQ and arranged for a visit from the Colton Fire Department. Kiwanis members value the virtues of respect, responsibility, caring and trustworthiness and encourage high academic achievement for all students.

2.3 Program Improvement Success

The Board of Education congratulated Alice Birney and Ruth Grimes Elementary Schools for achieving the required growth with the significant student subgroups, in 2009-10, to exit Program Improvement status. In California, Program Improvement is the formal designation for Title-I funded schools and districts that fail to make Adequate Yearly Progress for their significant student subgroups for two consecutive years. Since entering Program Improvement status as a district, three CJUSD elementary schools have exited PI status.

The Board also recognized Walter Zimmerman Elementary School for reaching Safe Harbor status. "Safe Harbor" is the term used to designate a school or a district that does not exit Program Improvement status, but makes strong enough progress with the significant student subgroups that it does not move further in the Program Improvement process.

2.2 Bloomington High School ~ California Interscholastic Federation (CIF)

The Board of Education acknowledged the Bloomington High School wrestling team and congratulated them on their 2010 CIF Sunkist League Championship title. Under the leadership of varsity head coach Gabriel Schaefer, Steven Padilla, assistant varsity coach, and Erwin Schaefer, JV coach, and support staff, and encouragement from their fellow students, parents, family, friends and community, the BHS wrestling team clinched the championship title on January 26th with a win over Kaiser High School. The Bruins ended the season with a 16-1 record, thus moving them onto the CIF duals, individuals, masters, and finally the state tournament.

Following the Bloomington High School recognition the Board took a brief recess from 6:27 p.m. to 6:34 p.m.

3.0 SCHOOL SHOWCASE

Slover Mountain High School student, Angela Sierra, presented their school report. She reported on several student achievements, such as, Lorin Davis, Melissa Lopez, and Breana Velasquez, who received awards for their participation in the Cesar E. Chavez Art and Essay Contest, Joshua Womack and Janee Norris were honored by Congressman Joe Baca at his annual Black History Month event. On the academic front, as of late February, 44 students have graduated. Slover students continue to spread anti-bullying awareness and promote the District's prized character traits through T.A.D.A. The counseling office recently hosted a National College Fair, parent/student workshops focused on FAFSA, job searches, and college admission, as well as, a union apprenticeship and training forum. Upcoming events for Slover include ASVAB Testing on April 7th and field trips to Crafton Hills College and San Bernardino Valley College on April 8th and May 5th, respectively. Students are also looking forward to the May 12th Blood Drive and Career Day on May 20th.

4.0 ADMINISTRATIVE PRESENTATIONS

4.1 District-wide Facilities Master Plan

Godwin Osifeso, NTD Architects, explained the process for creating the District-wide Facilities Master Plan. The process included a series of committee meetings at the District Office and various school locations that focused on gaining feedback on the following topics:

- Campus Safety & Security
- Code Upgrades
- Campus Housekeeping (or Maintenance & Operations) Upgrades
- Campus Transformation Opportunities

Each of the committees participated by discussing topics, such as, clear point of entry & secure perimeter, safe parking lot/ drop-off area, ample multi-purpose space, sufficient library/media center and campus organization. The committee meetings ended with homework assignments to elaborate on “What is your ideal learning or teaching environment?” and “How do you think students will learn and teachers will teach in the future?” The feedback and input was taken into account and the proposed design solutions were developed.

Assistant Superintendent Ayala announced that a detailed presentation of the District-wide Facilities Master Plan will be presented to the Board in mid May at a Special Board Meeting.

4.2 Textbook Management System

Graphic Supervisor Ernest Guillen outlined the goals for the Textbook Management System:

- Manage textbooks as an asset
- Streamline distribution and collection process
- Ensure every student has necessary materials
- Project needs based on enrollment and inventory
- Control textbook costs

He further explained the implementation process which ranged from a Follett planning meeting with a District team, converting the existing textbook inventory data to new district-wide system and training front line staff to collecting and distributing books from students that change classes at secondary sites for semester courses, and rolling out online access for students/parents from home.

Board President Haro opened the public hearing at 6:56p.m. and closed it at 6:57 p.m. No comments were made.

5.0 PUBLIC HEARING

- 5.1 Action Item B-7, *Adoption of Resolution No. 11-53 Authorizing the Dedication of an Easement (Right of Way) to City of Grand Terrace (Main Street) for the Grand Terrace High School Project*

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- None

White card—Items/Topics Not on the Agenda:

The following persons spoke in opposition of Resolution No. 11-44 for Reduction of Particular Kinds of Services for Certificated Staff for 2011-12 as approved by the Board on March 3, 2011.

- Karen Houck, ACE, president
 - Sherri Adame, Slover Mountain HS, counselor
 - Amanda Boyd, Mary B. Lewis Elementary, teacher
 - Chrissy Rodriguez, Mary B. Lewis Elementary, teacher
 - Jan Swartz, Bloomington/Terrace Hills Middle School, counselor
 - Peggy Wahl, Terrace Hills Middle School, counselor
 - Desiree Trapp, Bloomington High School, teacher
 - Jeramie Diaz, Bloomington High School, student
 - Dr. Tom Law, local business owner
 - Diane Miller, Alice Birney Elementary School, health assistant
 - Chris Gabriel, CJUSD, nurse
 - Dave Johnson, Ruth O. Harris Middle School, counselor
 - Crystal Burgess, parent
 - Nathaniel Sierdsma, Slover Mountain High School, student
- Elsa Aguilar, Agua Mansa PTA, reminded the Board of the upcoming Honorary Service Awards event on Wednesday, April 20th at D'Arcy Elementary School.

7.0 ACTION SESSION

A. #352 Consent Items

On motion of Board Member Armenta and Board Member Cenicerros, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-5 and A-7. Consent Item A-3 was approved with modifications see EXHIBIT B. Consent Item A-6 was withdrawn by the District.

- #352.1 A-1 Approved Minutes for the March 17, 2011 (Regular) and March 29, 2011 (Special) Board Meetings
- #352.2 A-2 Approved Student Field Trips (**EXHIBIT A**)
- #352.3 A-3 Approved Consultants for Assembly Presentations (**EXHIBIT B**)
- #348.4 A-4 Approved Resolution and Amendment of 2010-11 Funding for California State Preschool Program (CSPP-0434)
- #352.5 A-5 Approved Resolution and Amendment of 2010-11 Funding for General Child Care and Development Programs (CCTR-0237)

- Withdrawn A-6 Approval to Pay Retiree Dinner Costs at the District's 29th Annual Retirement and Longevity Banquet
#352.6 A-7 Accepted Gifts (**EXHIBIT C**)

B. Action Items

#353 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 7-0 vote, the Board approved Action Items B-1 through B-3 and B-5 through B-9 as presented.

- #353.1 B-1 Approved Personnel Employment and Resignations (**EXHIBIT D**)
#353.2 B-2 Approved Conference Attendance (**EXHIBIT E**)
#353.3 B-3 Approved Disbursements
#353.4 B-5 Approved Contract Amendment No. 10 with Haley & Aldrich for Environmental Consulting Services at Grand Terrace High School
#353.5 B-6 Approved Amendment No. 1 with C.H.J., Inc. for Additional Geotechnical Testing and Materials Inspection Services for the Bloomington High School Interim Classrooms and New Math and Science Building Projects
#353.6 B-7 Adopted Resolution No. 11-53 Authorizing the Dedication of an Easement (Right of Way) to City of Grand Terrace (Main Street) for the Grand Terrace High School Project
#353.7 B-8 Approved to Appoint New Members and Re-Appoint Existing Members for a Consecutive Term to the Measure G Citizens' Bond Oversight Committee
#353.8 B-9 Approved to Disband the Board Budget, Curriculum, and Facilities Subcommittees

#354 On motion of Board Member Armenta and Board Member Kowalski, and carried on a 2-5 vote, the motion to approve Action Item B-4 failed.

- #354.1 B-4 Approval of Purchase Orders

C. Action Items – Board Policy

#355 On motion of Board Member Armenta and Board Member Tabera, and carried on a 7-0 vote, the Board approved Action Item C-1 with corrections.

- #355.1 C-1 Adopted and Amended Board Policy and Administrative Regulations:

BP 5117 Inter-District Attendance

AR 5117 Inter-District Attendance

BP 5118 Open Enrollment Act Transfers (New)

*Correction: Transfer applications shall be submitted between **March 1 8th** through April 30th of the preceding school year for which the transfer is requested.*

AR 5118 Open Enrollment Act Transfers (New)

AR 5132 Dress Code

D. Action Items – Resolutions ~ NONE

8.0 ADMINISTRATIVE REPORTS

- AR-8.1** Approved Change Orders for the Fire Alarm/Low Voltage Upgrades at Jurupa Vista, Reche Canyon, Wilson Elementary Schools and Bloomington Middle School (Project 35) per Board Resolution No. 10-20
AR-8.2 Quarterly Uniform Complaint Report Summary (January through March 2011)
AR-8.3 Consideration of Resolution in Support of Senate Constitutional Amendment 5

The Board, by consensus, directed the District to place Resolution in *Support of Senate Constitutional Amendment 5* on the agenda for the April 21st Board meeting.

AR-8.4 Budget Update (EXHIBIT F)

Assistant Superintendent Ayala reviewed the letter (draft) from the county in response to the District's submission of the 2010-11 Second Interim Financial Report. In the letter from Teri Kelly, Director of Business Advisory Services, she explains that during these tough economic times, the District and Board need to take action to maintain fiscal stability in the current and two subsequent fiscal years. The letter further states that the *projections submitted by the District indicate that CJUSD is not projecting to meet the state minimum reserve standard of 3% for the 2012-13 fiscal year and is projecting substantial deficit spending in both 2011-12 and 2012-13. Additionally, while the District Board has approved Budget Reduction Resolution No. 10-024 and 11-03, the District has not submitted a sufficient fiscal action plan outlining approved budget reductions required to meet the state minimum reserve standard in all fiscal years. Based on the county's analysis, the data provided supports the Board's Self-Qualified Certification of the District's financial condition which indicates that the District may not be able to meet all financial obligations in the current or subsequent two fiscal years.*

Mr. Ayala reminded the Board of the \$10,500,000, total on-going, budget reductions needed for the 2011-12 school year. He reviewed the reductions the Board approved at the January 13th, February 17th and March 3rd Board meetings totaling \$4,024,663. He further stated the need to make an additional \$6,475,337 in budget reductions to reach the goal of \$10,500,000. Mr. Ayala reviewed the fund balance multi-year projection thru June 2013 using three different scenarios. He explained that extreme and difficult decisions will need to be made in order to arrive at a new round of cuts, totaling \$10.5 million, for the 2012-13 school year. To reach the goal of \$10.5 million, programs and services will be deeply impacted. In closing, Mr. Ayala addressed cash flow concerns and shared the next steps in resolving the budget challenges which include a special Board budget workshop the week of April 25 to focus on 2012-13 budget reductions.

AR-8.5 Facilities Update – (EXHIBITS G)

Director Darryl Taylor presented the Facilities Program Update which included information on the architect and engineering services, and survey and geotechnical services for the Bloomington and Colton High School multi-purpose rooms and cafeterias.

He announced that, to date, all \$35 million in state matched funds have been received from the State Allocation Board (SAB). These funds will be used to construct three major projects: Math and Science Buildings at Bloomington and Colton High Schools, and Joe Baca Middle School.

Following Mr. Taylor's Facilities Update, Mr. Mike Williams, C.M. de Crinis & Co., Inc., reviewed the 2011 Qualified School Construction Bond Financing Program for the District. After reviewing the bond program, Mr. Williams recommended that the Board direct staff to proceed with the financing or notify the state that the District will not use its QSCB allocation no later than the April 21st Board meeting.

The Board, by consensus, directed staff to proceed with the financing.

AR-8.6 Budget Subcommittee Update ~ NONE

AR-8.7 Curriculum Subcommittee Update ~ NONE

AR-8.8 Facilities Subcommittee Update ~ NONE

AR-8.9 ACE Representative

Karen Houck, ACE president, commented on the 2010-11 Second Interim Financial Report the District submitted to the county for approval. She provided correspondence to the Board about the Public Employees Relations Board (PERB) mediation on March 28th and the attempt to settle an unfair labor practice charge that was filed against the District. Mrs. Houck also provided correspondence regarding the District's intention to engage in a reduction in force for the 2011-12 school year.

AR-8.10 CSEA Representative

Paul Rasso, CSEA scholarship chair, spoke of the negotiation process which began on March 31st. He announced that CSEA is meeting with the District tomorrow and expressed their desire to reach a suitable agreement with the District. Mr. Rasso invited the Board and public to attend CSEA's second annual scholarship fundraiser on Saturday, May 7th at Colton High School. The fundraiser committee has arranged for an evening of entertainment including a comedy night, car show and musical performances. In closing, he thanked Board Member Kowalski and Superintendent Almendarez for supporting the event.

AR-8.11 MAC Representative

Amanda Corridan, MAC fundraising chair, promoted the upcoming Apple Golf Tournament scheduled for Saturday, April 30, 2011 at the Shandin Hills Golf Club in San Bernardino. Mrs. Corridan reminded the Board and public that the proceeds from the golf tournament will benefit the APPLE Scholarship Fund.

AR-8.12 ROP Update

Board Member Ibarra announced that the ROP Board is scheduled to tour classes in Redlands, Colton and Yucaipa, on Tuesday, April 12th.

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Almendarez congratulated Ruth O. Harris Middle School on their recognition as a National AVID Demonstration School and Lincoln Elementary School for sending thirteen 6th grade students to the County's Academic Pentathlon. He announced the upcoming Festival of Bands performance at the Ken Hubbs Gym on April 19th, which will feature Superintendent Emeritus Downs as a guest conductor. Mr. Almendarez recognized Ms. Kathleen Dickerson, CHS, who will be awarded the "Outstanding Advisor Award" at the 64th Annual FHA-HERO State Leadership meeting. Other noteworthy events include, the National College Fair attended by Slover Mountain and Washington High Schools. Lastly, he commented on the RIMS Inland Science and Engineering Fair which awarded four gold medals to CJUSD students.

To view the Communiqué please visit the CJUSD website at www.colton.k12.ca.us

10.0 BOARD MEMBER COMMENTS

Board Member Kowalski expressed concern that the District would not realize maximum financial benefits by offering the proposed SERP to certificated management. Mr. Kowalski praised Ruth O. Harris Middle School on their National AVID Demonstration School recognition. He also quoted a member of the validation team as saying, "Ruth O. Harris Middle School is an amazing school." Mr. Kowalski recently toured the Bloomington High School Math and Science Buildings and remarked on the addition of the newest facility.

Board Member Cenicerros commented on his visit with Colton High School's jazz band. He also remarked on the impending Agua Mansa PTA Honorary Service Awards dinner at D'Arcy Elementary School. Mr. Cenicerros attended the Bloomington MAC meeting and congratulated the Bloomington High School wrestling team. Lastly, he announced his upcoming visit to Ruth O. Harris Middle School and thanked Principal Torres for the invitation.

Board Member Taylor spoke of the Cesar E. Chavez Art and Essay contest which awarded several prizes to CJUSD students. He also commented on the Educational Advocacy meeting in which he attended at California State University San Bernardino.

Board Member Tabera acknowledged the teachers, counselors and nurses who received layoff notices and let them know he has received their e-mail and appreciates their comments. Mr. Tabera further stated that students remain a priority as decisions are made with regard to the budget.

Board Member Armenta – *no comment*

Board Member Ibarra thanked the public for remaining at the meeting and listening to the budget update. He addressed the public’s speculation that the District is operating under inaccurate budget projections. Mr. Ibarra stated the county has reviewed the budget very closely and would have found and reported any discrepancies. He also announced that the Board is carefully considering all aspects of the proposed reductions before making final decisions.

Board Member Haro commented on the Balloon Car Race held at Ruth O. Harris Middle School on March 23rd. All four middle schools were invited to participate in the event, however, only students from Ruth O. Harris and Colton Middle Schools participated. Mrs. Haro encouraged all middle schools to participate in the 2012 race. Students who participated in the balloon car race had the opportunity to attend the NASCAR race on March 24th and even received a personal tour of the facility. She thanked all of the teachers who supported their students during spring break, especially Mr. Steve Barton, CMS, who organized the events. Mrs. Haro announced the District’s continued success at the RIMS Regional Science Fair, making this the 23rd consecutive year that CJUSD will send students to the state science fair. In closing, she asked for the public’s understanding and patience as they work through the current financial challenges.

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

11.0 CLOSED SESSION

At 9:43 p.m., Board President Haro announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Legal Counsel—Existing Litigation
- 11.5 • Conference with Real Property Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 10:38p.m. Board President Haro reported on action taken in closed session.

#351 12.1 Student Discipline, Revocation, and Re-entry

#351.1 On motion of Board Members Taylor and Ceniceros and a 7-0 vote, the Board approved student discipline items 1-6 as presented.

- | | |
|------------|-----------|
| 1. 1038530 | 4. 116720 |
| 2. 93881 | 5. 94859 |
| 3. 123538 | 6. 141703 |

12.2 Personnel

♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957) ~ *None*

12.3 Conference with Legal Counsel—Anticipated Litigation

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: *None*

12.4 Conference with Legal Counsel—Existing Litigation

Pursuant to Government Code Section 54956.9(a)
Case Number: *None*

12.5 Conference with Labor Negotiator

Agency:
Ingrid Munsterman, Assistant Superintendent, Human Resources Division
Employee Organizations:
Association of Colton Educators (ACE)
California School Employees’ Assoc. (CSEA)
Management Association of Colton (MAC)

12.6 Conference with Real Property Negotiator (Gov. Code 54956.8)

Property: ~*None*~

13.0 ADJOURNMENT

At 10:39 p.m., the meeting was adjourned until the next Board of Education Meeting scheduled for Thursday, April 21, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

April 7, 2011 Board Meeting Minutes
EXHIBIT A, FIELD TRIPS:

<u>Site</u>	<u>Date</u>	<u>Depart</u>	<u>Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
BHS	4/15/11 to 4/17/11 (F/S/S)	8 am	4 pm	Anaheim Hilton & Convention Center Anaheim, CA (District transportation)	65 th Annual Key Club Convention Students will participate in the Key Club District Convention.	9-12	Michael Walling (7)	\$2,020.00	ASB	Strategy #1
CHS	4/08/11 (F)	7:30 am	4:00 pm	San Diego State University and University of of San Diego, San Diego, CA (District transportation)	College trip to acquaint AVID Sophomores with a variety of public and private universities.	10	John Kitchen, Stephanie Gutierrez, Michael Calderon, Schanell Bain (45)	\$845.00	AVID ASB	Strategy #1

EXHIBIT B, CONSULTANTS FOR ASSEMBLY PRESENTATION

Site	Date(s)	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
McKinley Withdrawn	4/25/11	8:30 am	<i>STAR Pep Rally</i> To provide students in grades 2-6 with test taking strategies and positive reinforcement prior to testing.	McKinley	The Ned Show Lynwood, WA	No cost	NA	Strategy #1
BMS	4/12/2011	9:06am	<i>Charles L. Brome, Impersonator Abraham Lincoln</i> - To provide students the events at Gettysburg with a follow-up by a 'press conference' with the President.	BMS Library	Charles L. Brome	No Cost	NA	Strategy #1

EXHIBIT C, GIFTS

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
D'Arcy	4 th Grade Parents 11645 Elm Avenue Fontana, CA 92337	Cash For Field Trips	\$390.00
Jurupa Vista	Jurupa Vista Elementary P.T.A. 15920 Village Drive E Fontana, CA 92337	Check #1233 For Field Trips	\$1,000.00
Reche Canyon	Elvia Beauchamp 11821 Modena Drive Rancho Cucamonga, CA 91701	Check #1048 For 1 st Grade Field Trip	\$25.00
Reche Canyon	Kari & Micah George 2590 Bryce Court Colton, CA 92324	Check #1363 For 1 st Grade Field Trip	\$5.00
Reche Canyon	Sheila M. Preciado 3039 Prado Lane Colton, CA 92324	Check #341 For 1 st Grade Field Trip	\$20.00
Reche Canyon	T.E.A.M. Coyote 3101 Canyon Vista Drive Colton, CA 92324	Check #1093 For 3 rd Grade Field Trip	\$400.00
Reche Canyon	T.E.A.M. Coyote 3101 Canyon Vista Drive Colton, CA 92324	Check #1094 For 3 rd Grade Field Trip	\$320.00
Reche Canyon	T.E.A.M. Coyote 3101 Canyon Vista Drive Colton, CA 92324	Check #1095 For 1 st Grade Field Trip	\$735.00
Rogers	Association of Colton Educators 190 West H Street #101 Colton, CA 92324	Check #7443 For Student Incentives & Awards	\$200.00
Terrace View	Association of Colton Educators 190 West H Street #101 Colton, CA 92324	Check #7424 Science Fair Supplies/Medals	\$200.00
Terrace View	Pace Butler Corporation 13915 North Harvey Avenue Edmond, OK 73013	Check #269160	\$33.00
Wilson	Wildcats P.T.A. 750 South 8 th Street Colton, CA 92324	Check #1169 For 3 rd Grade bus trip	\$320.00
Zimmerman	Zimmerman's 6 th Grade Class 11050 Linden Avenue Bloomington, CA 92316	Cash For 6 th Grade end of the year Field Trip	\$428.77
Zimmerman	6 th Grade Team 11050 Linden Avenue Bloomington, CA 92316	Cash For end of the year field trip	\$158.20

EXHIBIT D, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
	None		
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Conner, Thomas	HD Spring Football	BHS
2.	Reedy Jr., William	Asst. Spring Football	BHS
3.	Stuckey, Jeffrey	Asst. Spring Football	BHS
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>	<u>Position</u>	<u>Site</u>
1.	Anderson, Luke	Elkins, Christi (retired)	
2.	Badillo, Jeff	Rivera, Evelyn	
3.	Bjornstad, Joy (retired)	Wingate, Anique	
4.	Burnett, Teddi		
<u>I-E</u>	<u>Certificated Management – Summer School 2011</u>	<u>Position</u>	<u>Site</u>
1.	Scott Boggs	Principal	CHS
2.	Tina Petersen	Principal	BHS
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Allen, Kaneika	Health Assistant	Jurupa Vista
2.	Gonzalez, Claudia	Office Assistant II	Rogers

<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Blanche, Samuel	Asst. Spring Football	BHS
2.	Campa, Shawn	HD JV Baseball	CHS
3.	Castro, Angel	Asst. Spring Football	BHS
4.	Lopez, Norma	HD Frosh/Soph Softball	BHS (walk-on, returning)
5.	Martinez, Laura	Pep Squad Director	CHS (walk-on, returning)
6.	Mendoza, Kenneth	HD JV Baseball	BHS (walk-on)
7.	Powell, Kevin	HD Varsity Track	CHS (walk-on, returning)
8.	Ramirez, John	HD Frosh/Soph Softball	BHS
9.	Rizo, Joseph	Tennis Assistant	CHS (walk-on)
<u>II-C</u>	<u>Classified – Classified Hourly</u>	<u>Position</u>	<u>Site</u>
1.	Gallegos, Maria	Noon Aide	Cooley Ranch
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	<u>Site</u>
	None		
<u>II-E</u>	<u>Classified – Short-Term – (effective 3/4/11 – 6/7/11)</u>	<u>Position</u>	<u>Site</u>
	None		

RESIGNATIONS:

	<u>Certificated Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	<u>Reason</u>
1.	Rodriguez, Helen	Director	PPS	July 17, 2009	June 30, 2011	resignation
	<u>Classified Employee</u>	<u>Position</u>	<u>Site</u>	<u>Employment Date</u>	<u>Effective</u>	<u>Reason</u>
1.	Espinoza, Wendy	Bus Driver	Transportation	Sept. 29, 2010	March 9, 2011	resignation

EXHIBIT E, CONFERENCES:

<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Angela Dischinger	Principal	SSC/GTHS	Leadership 3.0 Symposium: Leadership Technology, Innovation	April 14-16, 2011 Irvine, CA	Title II funds: \$1,068.06
Todd Beal Amanda Corridan Oleg Llaurado	Director Coordinator School Probation Officer	SSC/Admin. Svcs	CASCWA 2011 State Conference	April 20-22, 2011 San Francisco, CA	Title IV funds: \$3,810.52
Joe Porter	NJROTC Instructor	CHS	NJROTC In-service Training	May 3-6, 2011 Reno, NV	No Cost to the District

EXHIBIT F, Budget Update:

CJUSD Budget Update

Presented by:
Jaime R. Ayala
Assistant Superintendent
Business Services Division
April 7, 2011

Total On-Going Budget Reductions Needed for 2011-12: \$10,500,000

Approved at January 13, 2011 Board Meeting:		Approved at February 17, 2011 Board Meeting:	
Mgmt. furlough days	\$ 790,146	SRO elimination	\$200,668
Teacher sub rate reduction	567,034	Adult Ed elimination	381,169
Site & dept. budget reductions	375,000	Approved at March 3, 2011 Board Meeting:	
Site Tier III reductions	265,500	Cal-Safe elimination	\$241,292
Sub custodian elimination	250,000	Athletics reduction	62,000
Crossing guard elimination	242,854	<hr/>	
Staff Dev elimination	200,000	Total Budget Reductions: \$4,024,663	
Sub clerical elimination	167,000	Budget Reductions still needed to get to \$10,500,000: \$6,475,337	
Summer school reduction	100,000		
MAGNET elimination	67,000	Lay-Off Notices:	\$ 6,000,000
GATE elimination	65,000	Negotiations:	
Elementary coaching reduction	50,000	ACE	?
		CSEA	?

Fund Balance Multi-Year Projection

Including the **\$4,024,663** budget reductions that have been approved to date:

June 30, 2011	June 30, 2012	June 30, 2013
\$24,454,235	\$4,975,618	(\$22,641,781)

With full on-going \$10,500,000 budget reductions:

June 30, 2011	June 30, 2012	June 30, 2013
\$24,454,235	\$11,450,954	(\$9,691,079)

With additional round of cuts for 2012-13 totaling \$10,500,000:

June 30, 2011	June 30, 2012	June 30, 2013
\$24,454,235	\$11,450,954	\$808,921
	<i>Fund 17</i>	<u>3,600,000</u>
		\$4,408,921

Question: How do we come up with a new round of cuts totaling \$10.5 million for 2012-13?

Answer: Staff will compile a list of potential cuts for the Board's consideration.

Explanation:

- Will require at least one special board workshop devoted to budget cuts for 2012-13.
 - The first one should be scheduled for the week of April 25.
 - Additional workshops may be needed so that final plan can be approved at May 19, 2011 board meeting.
- Extremely difficult decisions will need to be made. Getting to \$10.5 million will severely impact programs and services. Programs that need to be considered for curtailment or elimination include (assuming no concessions from collective bargaining units for 2012-13):
 - Athletics
 - Band and music programs
 - Transportation
 - Summer School
 - Additional cuts to site and department budgets
 - School closures
 - Enrollment Center
 - Reduction of personnel cost through elimination of positions
 - Others ?

EXHIBIT F, Budget Update:

Question: Can we wait until next year to come up with the second round of budget reductions?

Answer: NO

Explanation:

- Approval of our 2011-12 budget is contingent upon a multi-year projection that meets our minimum reserve requirement.
- Without \$10.5 million in on-going reductions effective July 1, 2011 PLUS an additional round of reductions totaling \$10.5 million effective July 1, 2012, our 2011-12 budget WILL NOT be approved.
- All reductions included in our budget and multi-year projections must be either already settled with our collective bargaining units or of a non-negotiable nature.
- \$10.5 million in on-going budget reductions for 2011-12 PLUS second round of \$10.5 million in reductions for 2012-13 need to be approved by May 19, 2011.

Cash Flow Concerns

Cash levels continue to drop to dangerously low levels and our need to borrow is reaching dangerously high levels:

- Cash balance as of April 4 was just over \$10 million; not enough to even cover payroll.
- The \$19 million borrowed from the Bond Fund was recently paid, but we have since borrowed an additional \$28.7 million from various other funds as follows:
 - Fund 17: Special Reserve for Other than Capital Outlay: \$3.5 million
 - Fund 25: Capital Facilities: \$12.2 million
 - Fund 67: Workers Comp: \$13.0 million
- This debt must be repaid no later than June 30, 2012

BASED ON CURRENT SPENDING LEVELS, OUR BORROWING NEEDS MAY BE AS HIGH AS \$50 MILLION BY JUNE 30, 2012

- Where do we get \$50 million?
- How do we repay \$50 million?
- If the May Revise brings us more bad news, \$50 million may not be enough

Next Steps

- Staff to compile list of potential budget cuts for 2012-13 for Board consideration.
- Schedule Board budget workshop for the week of April 25 to focus on 2012-13 budget reductions.
- Schedule additional budget workshop(s) if necessary.
- Obtain Board approval of 2012-13 budget reduction plan at May 19 Board meeting.
- Proceed with finalizing 2011-12 budget including multi-year projections.



FACILITIES

program update

APR
2011



PLANNING AND DESIGN

Districtwide Master Plan - NTD Architecture to Present to Board April 7

Over the past six months, NTD Architecture has collected school site data, feedback from community and District meetings to develop a Districtwide Master Plan and Educational Specifications. Opportunities and challenges were evaluated and used to develop recommendations for project scope and budget estimates of proposed transformations. All of this information is contained in the final draft that was delivered on January 31 to the District for review and comment. An instructional review was held with Executive Cabinet in February. A similar presentation will be made to the Board on April 7 to jump start board-level review and approval process to take place over the next several months.

Architect and Engineering Services for BHS and CHS Multipurpose Rooms and Cafeterias

After an extensive proposal review and interview process, ranking and recommendations were presented to the Board of Education Sub-Committee for Facilities. The Program Management Team has finalized contract negotiations for design services with Steinberg Architects and NTD Architecture. The Board approved these contracts at its February 3 meeting. Programming meetings are underway with District, site and architect staff.

PROCUREMENTS

Grand Terrace High School—Increment 2—Pool, Stadium, Student Services Classroom Building

After receiving Board approval to prequalify bidders to build Increment 2 added scope, the Program Management Team issued a notice inviting bids on February 18. Public advertisements along with business outreach to local and district-registered firms resulted in 12 firms submitting prequalification packages on March 2. Four general contracting firms along with 6 specialty licensed pool contractors were pre-qualified. A mandatory pre-bid conference and job walk was held on March 10. The bid due date was extended from March 29 to April 12 to give contractors more time to prepare and submit their bids. Construction will start after Board award and approval and is scheduled to take 12 months.

Survey and Geotechnical Services—Cafeteria & Multipurpose Buildings at Bloomington and Colton High Schools

In March, proposals were solicited and received from local firms to perform surveying and geotechnical site investigations for the cafeteria projects. The Program Management Team reviewed and ranked the proposals; recommendations have been submitted to the District for Board approval anticipated at its April 21 meeting. Notices to proceed with the work will follow thereafter.

FUNDING

Priorities in Funding

To date, all \$35 million in state match funds have been received from State Allocation Board (SAB). These funds will be used to construct three major projects: Math and Science Buildings at Colton and Bloomington HS, and Joe Baca Middle School. Staff continues to explore other funding opportunities to advance the program.

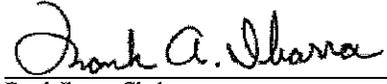
CALENDAR OF EVENTS

April 2011

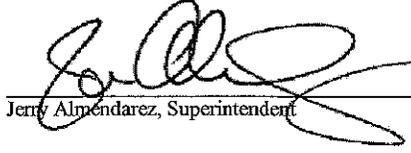
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|--------|--|
| Apr 7 | CJUSD Board Meeting
@ 5:30 p.m. |
| Apr 12 | GTHS Increment 2 Bids Due |
| Apr 21 | CJUSD Board Meeting
@ 5:30 p.m. |
| Apr 30 | APPLE Scholarship—
Golf Tournament @ Shandin
Hills Golf Course |



Date Approved: April 21, 2011



Frank Ibarra, Clerk



Jenny Alpendarez, Superintendent