

# Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



## Minutes April 18, 2011

The Board of Education of the Colton Joint Unified School District met for a Special Meeting on Monday, April 18, 2011 at 8:30 a.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

### Trustees Present

Mrs. Patt Haro, President  
Mr. Robert D. Armenta Jr., Vice President (absent)  
Mr. Frank A. Ibarra, Clerk  
Mr. Randall Ceniceros (arrived at 5:47 p.m.)  
Mr. Roger Kowalski  
Mr. Pilar Tabera  
Mr. Kent Taylor

### Staff Members Present (\*excused)

Mr. Jerry Almendarez	Mr. Todd Beal
Mr. Jaime R. Ayala	Mr. Brian Butler
Mr. James A. Downs	Mrs. Jennifer Jaime
Mrs. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mrs. Ingrid Munsterman	Mr. Darryl Taylor
Mr. Mike Snellings	Ms. Katie Orloff
Mrs. Bertha Arreguín	Ms. Jennifer Rodriguez

### Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

### 1.0 OPENING Call to Order

Board President Haro called the meeting to order at 5:30 p.m. Assistant Superintendent Munsterman led in the renewal of the Pledge of Allegiance.

### 2.0 SPECIAL PRESENTATIONS

### 3.0 SCHOOL SHOWCASE ~ None

### 4.0 ADMINISTRATIVE PRESENTATIONS

#### 4.1 Budget Workshop (EXHIBIT A)

Assistant Superintendent Ayala, Director Sosan Schaller, and Coordinator Celia Gonzales addressed the following topics during the Budget Workshop:

- Why budget cuts are needed
  - Budget crisis
  - Cash flow crisis
- Amount of budget cuts needed
  - \$10.5 million in on-going reductions for 2011-12
  - An additional \$10.5 million in on-going reductions for 2012-13
- Status update on the reductions still needed for 2011-12
- Proposed reductions for 2012-13
- Timelines
- Categorical funding

**5.0 PUBLIC HEARING** ~ None

**6.0 PUBLIC COMMENT** ~ None

**7.0 ACTION SESSION** ~ None

**8.0 ADMINISTRATIVE REPORTS** ~ None

**9.0 SUPERINTENDENT'S COMMUNICATION** ~ None

**10.0 BOARD MEMBER COMMENTS**

**Board Member Taylor** thanked Assistant Superintendent Ayala and staff for preparing the presentation and considering the information he shared.

**Board Member Kowalski** thanked members of management and expressed his appreciation for their willingness to take 14 furlough days in the 2011-12 school year.

**Board Member Cenicerros** commented on the difficult times and decisions the board is faced with while at the mercy of state and federal legislatures.

**Board Member Tabera** – no comment

**Board Member Ibarra** expressed the need to work collaboratively (board, district and school sites), to get through the budget reductions. He commented on the need to stay upbeat and focused on students, as they are the District's main priority.

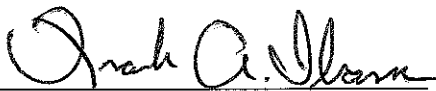
**Board Member Haro** thanked the employees and community members in the audience for attending the budget workshop and for their understanding of the current fiscal crisis. She assured them of the Board's commitment to consider all options as they make decisions to reach the needed budget reductions. Mrs. Haro spoke of the daily e-mails she receives containing suggestions to help with the budget deficit and stated that she shares the information with District staff.

**11.0 CLOSED SESSION** ~ None

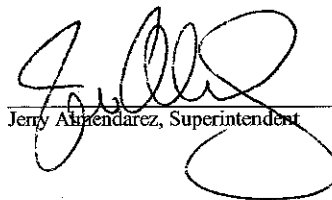
**13.0 ADJOURNMENT**

At 7:28 p.m., the meeting was adjourned until the next Board of Education Meeting scheduled for Thursday, April 21, 2011, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

Date Approved: May 5, 2011



Frank Ibarra, Clerk



Jerry Alvarado, Superintendent