

ASHLAND SCHOOL BOARD SPECIAL MEETING
Ashland Elementary School – Heffernan Media Center
Tuesday, December 19, 2023 @ 5:30 p.m.

MINUTES

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. RECORD ROLL

Members Present:

Mr. Stephen Heath, Chair
Mrs. Sandra Coleman, Vice-Chair
Mr. Jesse Farris
Mr. Stephen Felton
Mrs. Jennifer Foote

Administrators Present:

Mrs. Mary Moriarty, Superintendent

Members Absent:

None

Others Present:

None

- IV. PUBLIC COMMENT – *Opened at 5:34 p.m.*
- V. NEW BUSINESS

A. 2024-2025 Budget

Mr. Farris moved, seconded by Mr. Felton, to adopt the proposed Fiscal Year 2024-2025 Operating Budget to be forwarded to the Ashland Budget Committee Public Hearing in the amount of \$4,505,844. The motion carried 5-0.

B. 2024-2025 Estimated Revenues

Mrs. Dolloff presented the 2024-2025 estimated revenues worksheet to the Board. No action was taken.

C. 2024-2025 Default Budget

Mr. Felton moved, seconded by Mr. Farris, to approve the 2024-2025 Default Budget as presented in the amount of \$4,462,548. The motion carried 5-0.

- VI. PUBLIC COMMENT – *Closed at 6:11 p.m.*

VII. ANNOUNCEMENTS

A. Tuesday, January 2, 2023

Ashland School Board @ Ashland Elementary School – Heffernan Media Center

- Ashland Policy Review Committee – **5:45 p.m.**
- Ashland School Board Regular Meeting – **6:00 p.m.**

Mr. Felton noted that he will be absent from these meetings. Mrs. Coleman will fill in for Mr. Felton at the Policy Review Committee meeting.

B. Thursday, January 4, 2023

Town of Ashland Budget Committee – Utilities Building - 6 Collins Street, Ashland

- Budget Committee Meeting – **6:00 p.m.**

VIII. ADJOURNMENT

Mrs. Foote moved, seconded by Mr. Felton, to adjourn meeting at 6:11 p.m. The motion carried 5-0.