

Finance and Facilities Subcommittee
Meeting Minutes
Central Office
December 21, 2023

Attendees:

- Melissa Finnigan
- Maureen Sattan
- Samuel Toskin
- Glenn Gazdik
- Dr. Van Tassel, Superintendent
- Eric Remington, Business Manager
- Larry Plano, Director of Facilities

Not in attendance:

- James Mol

Call to order: 5:32pm

November Financial Report

- Mr. Remington reviewed the November financial reports
- Slight positive in net salaries, due mainly to unfilled positions and some turnover
- Slight positive in benefits, but could easily shift based upon changes in elected insurance coverage
- Slight positive in transportation, Special Education transportation running slightly higher reducing lower costs on bus transportation
- Electricity slightly positive
- No significant changes with respect to grants

ACCE Priorities

- Mr. Plano provided an overview of recommended capital improvements
- Preliminary meeting set for January 25th for walk through of schools

Suffield Middle School Facilities Presentation

- Looking to review and update presentation on potential school build
- Additional focus needed for ongoing costs to maintain current school if no new school is built

Meeting adjourned: 7:27pm