

Pine Plains Central School District 2024-2025 Budget Development Calendar

DECEMBER 2023

December, 2023	District Administration review of general budget parameters / guidelines
December 6, 2023 - Wed	BOE Meeting - BOE Adoption of 2024-2025 Budget Development Calendar

DECEMBER 2023						
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31						

DECEMBER 23 2023-
JANUARY 1, 2024

WINTER RECESS

JANUARY 2024

January, 2024	Develop Building Budgets, Special Education, PPS, and Athletics Budget
	Develop Transportation, Facilities and Technology Budgets; Review Capital needs
January 3, 2024 - Wed	BOE Meeting
January 15, 2024 - Mon	Release of CPI-U, basis for Allowable Levy Growth Factor - "2%" portion of Tax Levy Limit formula (Date Approximate)
January 15, 2024 - Mon	Governor's Budget presented. Includes initial state aid estimates (Date Approximate)
January 17, 2024 - Wed	BOE Meeting - BUDGET WORKSHOP - OVERVIEW

JANUARY 2024						
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FEBRUARY 2024

February 7, 2024 - Wed	BOE Meeting - BUDGET WORKSHOP - CURRICULUM / INSTRUCTION / ATHLETICS
February 15, 2024 - Thu	Dept of Taxation releases calculation of Tax Base Growth Factor (part of "Tax Cap" calculation)
February 21, 2024 - Wed	BOE Meeting - BUDGET WORKSHOP - FACILITIES & OPERATIONS / TRANSPORTATION, Approval of Tax Levy Limit calculation.

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Pine Plains Central School District 2024-2025 Budget Development Calendar

MARCH 2024	
March 1, 2024 - Fri	Deadline for submission to Office of the State Comptroller: Tax Levy Limit Calculation plus information on plans for levy limit "override"
March 6, 2024 - Wed	BOE Meeting - BUDGET WORKSHOP - SPECIAL ED / BOCES / INSTRUCTIONAL TECH
March 13, 2024 - Wed	NEWSLETTER - Develop draft
March 20, 2024 - Wed	BOE Meeting - BUDGET WORKSHOP - EXP / REV SUMMARY / Resolution for Voter Props
MARCH 25 - APRIL 1, 2024 SPRING RECESS	

MARCH 2024						
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APRIL 2024	
April 3, 2024 - Wed	BOE Meeting - Presentation of 2024-2025 Revenue and Expenditure budgets to Board of Education and Public
April 4, 2024 - Thu	First publication of Legal Notice of School Budget Hearing and Budget Vote + BOE Election (at least 45 days before the date of the budget vote)
April 17, 2024 - Wed	BOE Meeting - Adoption of 2024-2025 PPCSD Budget; Approval of Property Tax Rpt Card
April 18, 2024 - Thu	Property Tax Report Card / Salary Disclosure filed with SED (must be filed no later than Monday, 4-29-24 - once filed, transmitted to local newspapers)
April 18, 2024 - Thu	2nd publication of Legal Notice of School Budget Hearing and Budget Vote
April 19, 2024 - Fri	NEWSLETTER - FINALIZED including all changes/additions - Approved by Supt.
April 22, 2024 - Mon	5:00 PM Final Deadline for Board of Education candidate petitions (Building and district office must remain open until 5PM)
April 23, 2024 - Tue	NEWSLETTER DELIVERED TO BOCES
April 23, 2024 - Tue	BOE Meeting - Vote on BOCES Administrative Budget - 7am
April 25, 2024 - Thu	3rd Publication of Legal Notice of School Budget Hearing and Budget Vote
April 29, 2024 - Mon	Final Budget as Public Document - Bound Copies to all buildings & posted on web site Plus 25 copies of budget per location (At least 7 days before Budget Hearing /14 days before vote)

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MAY 2024	
May 02, 2024 - Thu	4th Publication of Legal Notice of School Budget Hearing and Budget Vote
May 6, 2024 - Mon	NEWSLETTER PICKED UP FROM BOCES; DELIVERED TO MAILING HOUSE
May 8, 2024 - Wed	BOE Meeting - Public Hearing on budget - budget statement available, including required attachments, plus posted on web site (7-14 days before budget vote)
May 10, 2024 - Fri	Budget Newsletter mailed - 11 days prior to vote (must be after Public Hearing but not later than 6 days prior to vote)
May 21, 2024 - Tue	ANNUAL MEETING - 2024-2025 BUDGET VOTE - BOARD OF EDUCATION ELECTION - VOTER PROPOSITIONS (Third Tuesday in May)
May 22, 2024 - Wed	BOE Meeting - Ratify Election Results: Budget Vote, Board Election, Voter Propositions

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