



Budget Timeline

Fiscal Year 2023-2024

November -December 2023

- Preliminary budget assumptions are developed
- School Board discussion on budget assumptions, parameters and timelines
- School board certifies final property tax levy
- School site budget committees developed (if applicable)

January 2024

- General fund financial update & projections
- School Board approves budget assumptions
- Certified staffing timeline process begins
- School site budget committees review current year budget
- Enrollment projections updated
- Schools receive staffing budget allocations
- Minnesota legislative session began their work January 5th – non-funding year

February 2024

- Certified staffing process continues
- Non-certified staffing process begins
- School budget committees begin process of developing budget options (if applicable)

March-May 2024

- Budget development process continues
- Certified and non-certified staffing process continues and concludes in May
- School sites submit a final version of staffing spreadsheet in May
- Minnesota legislative session adjourns May 17th

June 2024

- School board adopts the FY 2024-2025 budget