



2015-16 Jeffco Public Schools ENROLLMENT PROJECTIONS REPORT

Prepared by Jeffco Planning and Property

2015-16 Enrollment Projections Report

Acknowledgements

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Executive Summary

Enrollment

Jeffco Schools saw an increase of 150 students in the 2015-16 school year going from 86,571 to 86,721, representing a relatively stable pattern of a 0.2% increase. Over the last 10 years, enrollment increased by 513 students or approximately 0.6%. Some of the factors affecting the enrollment were the declining birthrate, an increase in growth in the District's northern areas and southwest areas, and an increase in charter school enrollment. Charter School enrollment, as a percentage of Jeffco Schools, has grown from 5.5% in 2006-07 to 10.4% in 2015-16. This represents an increase of 4,769 to 9,031 students.

Population Growth and Live Births

The Colorado State Demography Office estimates a population growth of 23,989, or 4.5%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County is increasing while the average household size and the average family size are stable, both of which impact enrollment.

In Jefferson County, the number of live births increased by 3.7% over the past 3 years. This is the first three-year increase in live births since 2005 - 2007. Since 2000 there has been an overall decline of 840 live births or -12.6%.

Housing

Total housing permits, including both single family and multi-family, corrected slightly in 2015 but still show highly active growth, indicating significant improvement in the new construction market and a shift in residential development to meet a growing market. Foreclosures in Jefferson County have steadily declined since 2010, reaching a ten year low of 611 in 2015.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact enrollment. Referrals from the various municipalities and the county indicate a demand for housing and mixed use (single and multi-family residential with or adjacent to commercial development) projects.

Conclusion

A number of factors continue to impact enrollment growth. Economic influences, low birth rate, the inability of established neighborhoods to 'turn-over' to younger families, affordable housing, smaller family size, fewer school age children, and multi-generational households are factors impacting enrollment.

While some areas of the district remain statistically flat or show signs of declining enrollment, two areas of the district show significant growth. The north and southwest areas of the district have shown increases in student growth over the past five years; it is projected that this upward trend will continue.

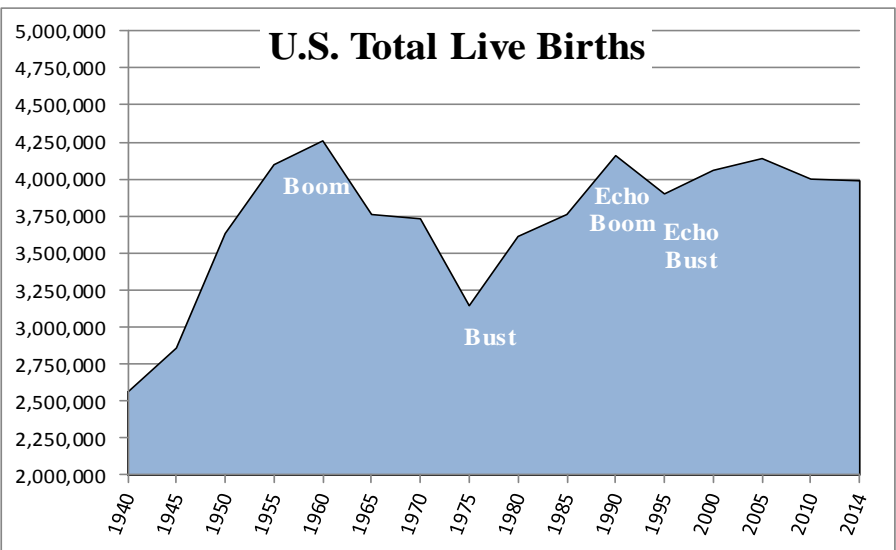
Conclusion (cont.)

Two large developments in the north and one large development in the southwest are projected to bring in significant numbers of school-aged children. Along with these three major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits are near their highest level in 10 years.

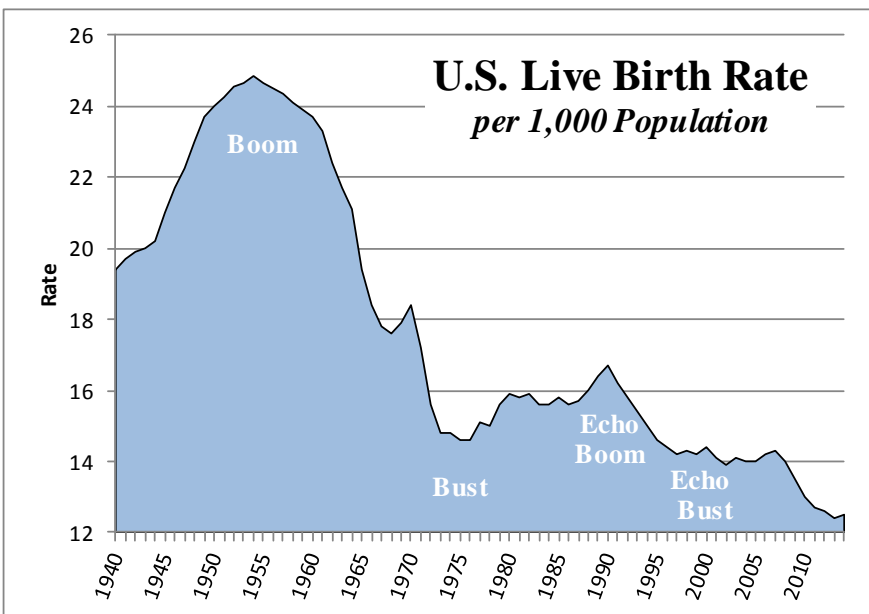
The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth.

Enrollment Projection Methodologies

Tracing the landscape of the country's public school enrollment over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are recent graduates.



Source: CDC, National Vital Statistics



Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. However, the birth rate between 2011 and 2015 have now switched to show an increase in live births.

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When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollments:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Interest rates / unemployment shifts
- Charter / Private school openings or closures
- Zoning changes
- Planned, but not built, housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school enrollment proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student enrollment figures?

The data sets generated from questions such as these have led to the development of five general methodologies to project future student enrollments. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

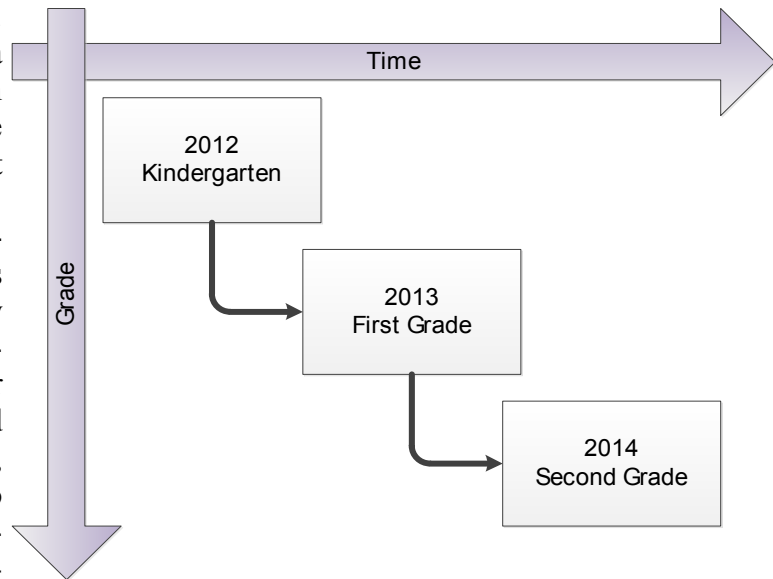
The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The enrollment projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student enrollments to “age”, or progress, a known population or cohort throughout the school grades.

For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 14 for detailed Jeffco School survival ratios.



For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten enrollments.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

Regression-Based Forecasting Models

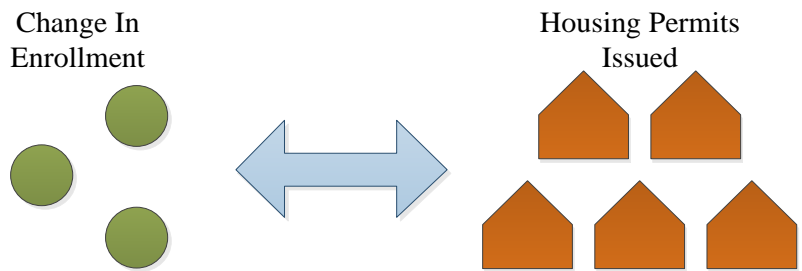
There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of enrollment projections. In regression-based forecasting, it is useful to determine which variables are affecting the district enrollment history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

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Housing Method

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 16).

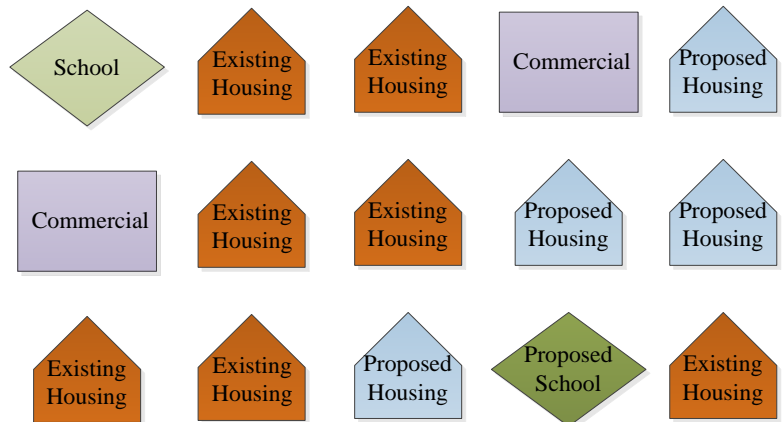
Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student enrollment far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or even decline although there is new housing occurring in the area.

Land Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.



Migration / Change in Household Composition

Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and enrollment statistics. When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Enrollment for individual schools or regions are analyzed to depict:

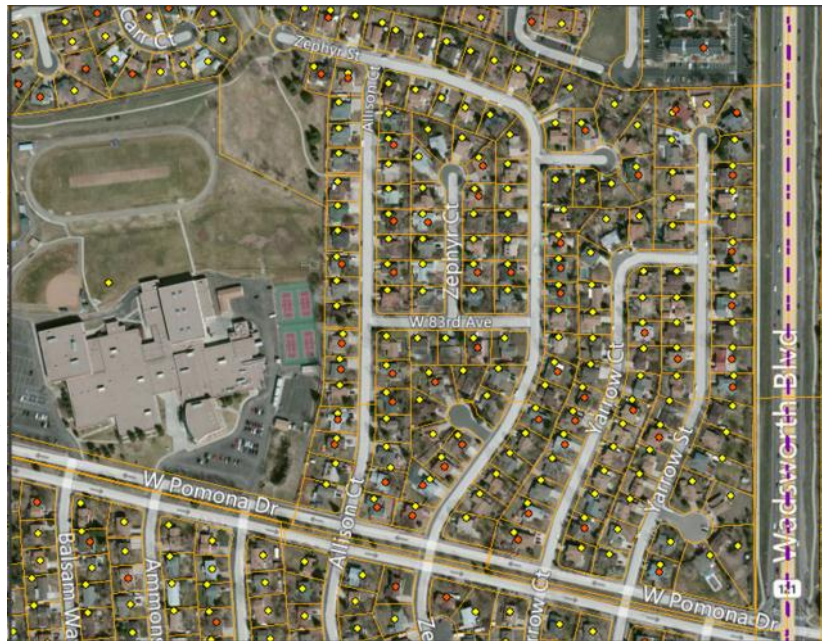
- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district.

Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.

The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The enrollment projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from facilities, budget, and instructional data reporting. Because enrollment projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.



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Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2014 Interim Census estimates show a population increase from 2010 of an additional 23,960 residents from 2010, or 4.5%, between 2010 and 2014.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 1850 or 1.8% between 2010 and 2014. In addition, the under age 5 population decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

With an increasing overall population and a decreasing school-aged population, the median age of a Jefferson County resident decreased by 0.1 years since 2010, which is statistically no change.

In terms of race, Jefferson County is still predominantly white. The percentage of all races and nationalities has remained relatively flat since 2010, with no significant growth or decline in any one race or nationality.

In conjunction with a flat median age, the average household and family sizes remained relatively flat.

The number of total housing units increased slightly, with the number of vacant housing units declining, which may indicate an upward trend in the housing market.

<i>U.S. Census Data Jefferson County, CO</i>			
Subject	2000	2010	2014*
Total Population	527,056	534,543	558,503
Sex			
Male	262,217	265,317	278,384
Female	264,839	269,226	280,119
Age			
Under 5 years	33,280	30,411	29,286
5 to 19 years	113,275	102,133	100,283
20 to 64 years	329,675	334,588	347,181
65 years and over	50,826	67,411	81,753
Median age (years)	36.8	40.4	40.3
Race			
White	90.6%	88.4%	91.1%
Black or African American	0.9%	1.1%	1.1%
Other	8.5%	10.5%	7.8%
Hispanic or Latino*	10%	14%	15%
<small>*Included within the above categories</small>			
Demographics			
Average household size	2.52	2.42	2.45
Average family size	3.03	2.96	3.04
Housing			
Total housing units	212,488	229,967	233,294
Occupied housing units	206,067	218,160	224,502
Vacant housing units	6,421	11,807	8,792
<small>Source: U.S. Census, American Community Survey</small>			
<small>* Interim estimates</small>			

The table above provides a comparison of the 2000, 2010, and 2014 US Census data.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population.

Area	2010	2014	Change
Arvada (part)	103,584	110,295	6,711
Bow Mar (part)	277	290	13
Edgewater	5,170	5,315	145
Golden	18,867	20,096	1,229
Lakeside	8	8	0
Lakewood	142,980	149,666	6,686
Littleton (part)	2,381	2,488	107
Morrison	428	435	7
Mountain View	507	527	20
Westminster (part)	42,418	43,842	1,424
Wheat Ridge	30,166	31,108	942
Unincorporated Area	187,757	194,462	6,705
Totals	534,543	558,532	23,989

Source: Colorado Department of Local Affairs, State Demography Office

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Birth Data

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2000, the number of births within the District has remained fairly consistent, averaging around 6,000 births annually. In 2011, the lowest number of births (5,511 births) was recorded over the 15 year time span.

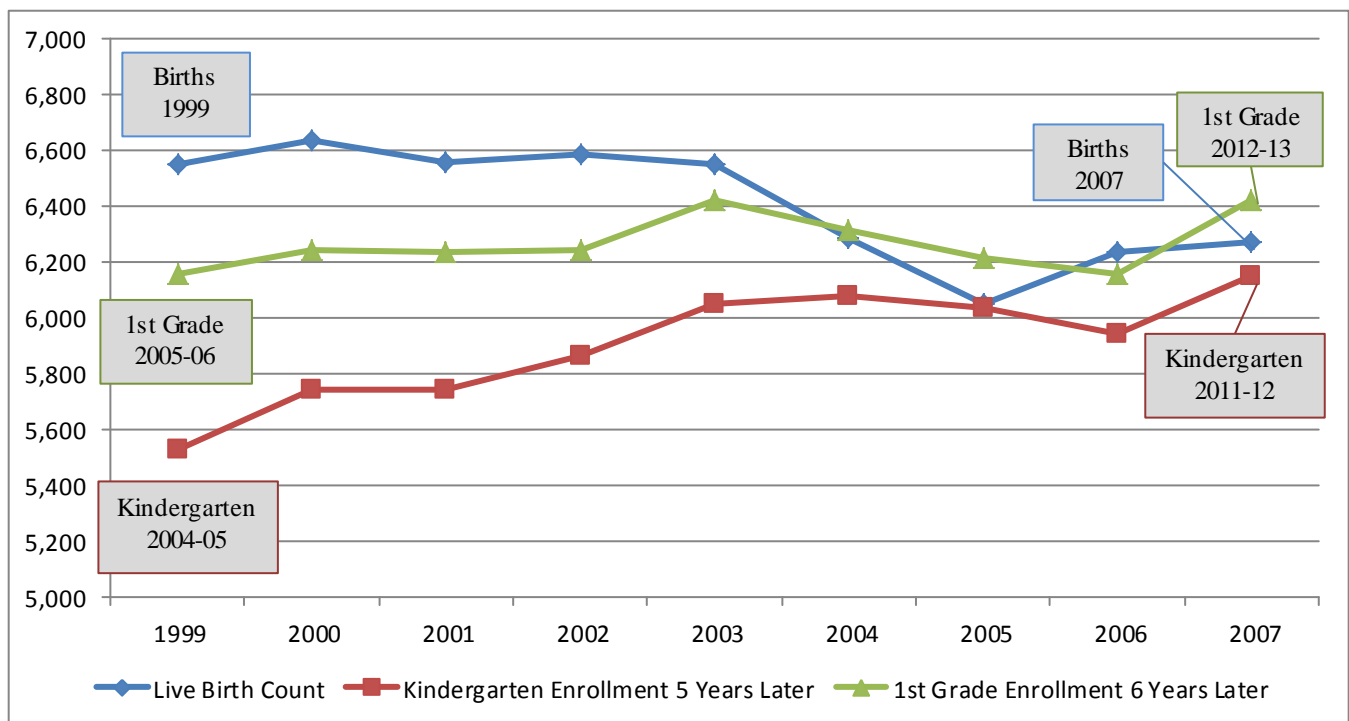
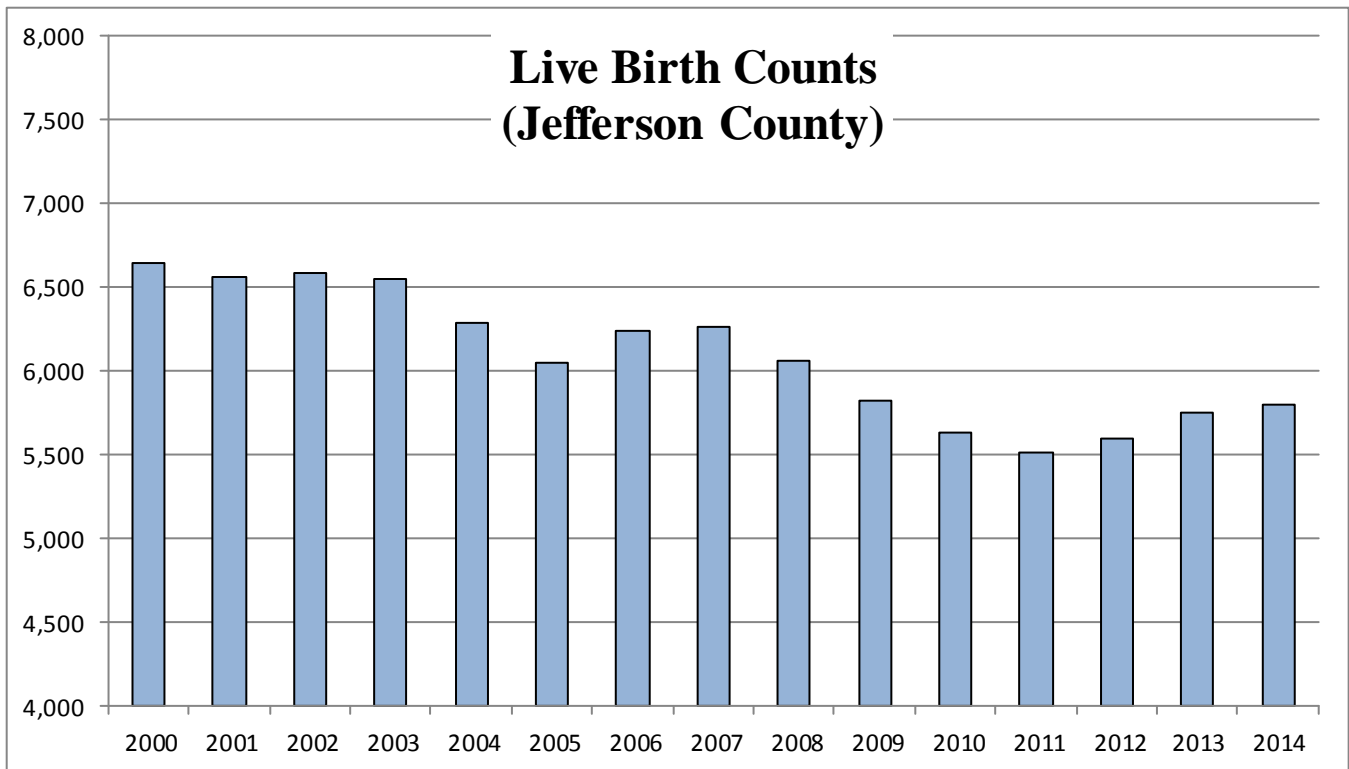
Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Alameda	462	554	556	514	542	509	531	568	523	540	535	525	499	514	502
Arvada	697	572	636	606	537	583	624	621	612	580	555	589	599	613	633
Arvada West	335	349	376	367	388	366	388	405	418	339	358	314	344	342	372
Bear Creek	486	522	505	511	530	493	522	520	491	501	450	442	441	458	453
Chatfield	536	487	539	532	509	450	430	449	385	376	368	317	329	380	340
Columbine	295	300	276	268	268	260	247	250	270	241	250	235	256	254	257
Conifer	197	198	172	219	167	153	132	154	127	119	110	112	107	105	123
Dakota Ridge	423	372	370	379	348	362	347	309	340	308	283	288	269	280	288
Evergreen	165	191	157	194	170	162	159	163	149	134	110	130	104	108	131
Golden	435	435	442	418	423	419	421	414	404	369	387	395	370	384	390
Green Mountain	311	285	303	289	258	280	276	264	252	221	255	230	265	315	295
Jefferson	360	369	390	398	361	356	373	362	377	340	316	288	276	300	292
Lakewood	382	445	445	393	375	344	384	374	397	390	378	359	376	354	346
Pomona	306	264	253	276	295	267	241	253	234	267	245	241	256	252	256
Ralston Valley	225	220	215	225	218	185	235	203	212	197	186	181	170	178	187
Standley Lake	549	572	507	505	497	466	499	542	467	468	468	429	487	525	490
Wheat Ridge	477	425	447	456	404	393	429	419	398	428	381	436	447	396	446
Grand Total	6,641	6,560	6,589	6,550	6,290	6,048	6,238	6,270	6,056	5,818	5,635	5,511	5,595	5,758	5,801

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

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The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade enrollment 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2004 birth year). This indicates that housing was probably a significant factor in the late 1990's and early 2000's, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely.



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Survival Ratios

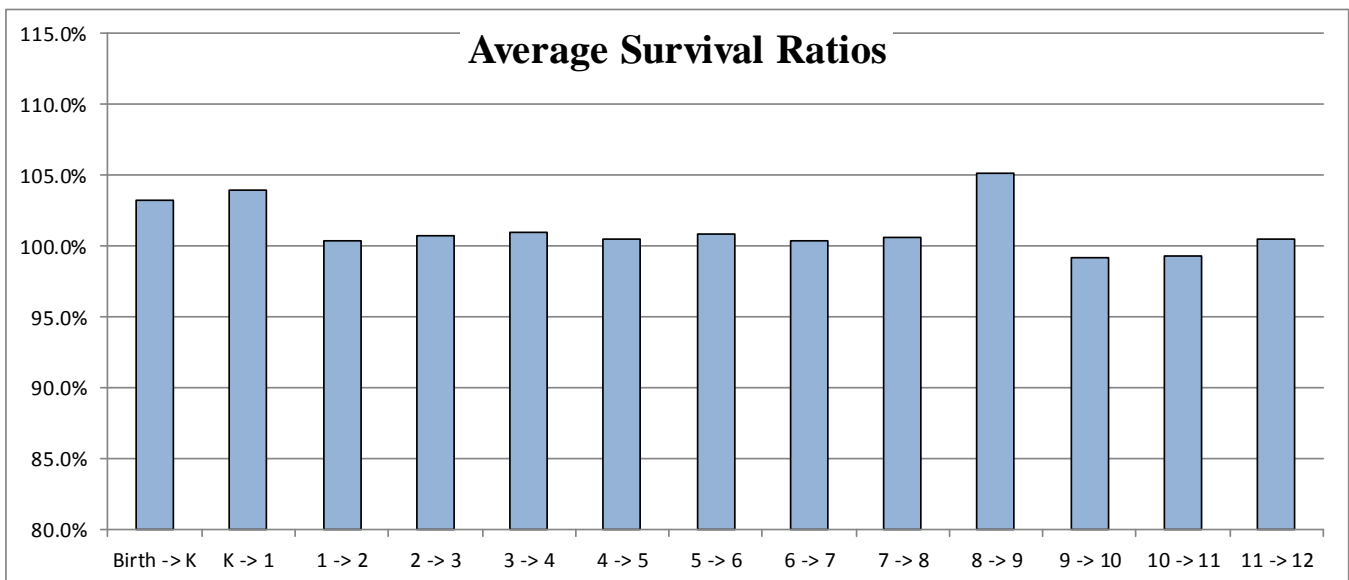
The table and graph below demonstrate the changes in enrollment as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District. If the exact same number of students in 1st grade during the 2006-07 school year were present in 2nd grade for the 2007-08 school year, the grade progression ratio would be 100% .

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2006 by grade.

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2006	2007	96.9%	106.3%	100.3%	100.4%	101.5%	100.8%	102.5%	101.8%	101.1%	106.2%	97.8%	96.4%	100.0%
2007	2008	97.8%	105.9%	101.3%	100.0%	101.9%	100.9%	102.4%	100.0%	99.8%	105.3%	96.9%	98.1%	98.1%
2008	2009	97.5%	104.7%	99.1%	100.5%	100.6%	100.8%	100.9%	101.2%	100.0%	106.1%	99.6%	100.5%	99.8%
2009	2010	100.5%	102.3%	101.0%	100.5%	100.1%	100.5%	99.2%	100.7%	99.6%	105.0%	98.9%	100.5%	98.2%
2010	2011	102.1%	102.3%	99.1%	100.3%	100.8%	99.5%	100.4%	99.4%	101.2%	105.0%	100.1%	100.1%	100.5%
2011	2012	110.1%	102.8%	99.8%	101.3%	99.7%	100.1%	100.2%	99.5%	100.7%	104.3%	99.4%	99.6%	100.2%
2012	2013	110.5%	103.1%	100.3%	100.0%	100.5%	100.7%	99.4%	100.2%	100.4%	104.6%	99.0%	99.4%	102.1%
2013	2014	110.4%	105.2%	101.6%	102.4%	101.9%	100.8%	101.6%	100.2%	101.1%	104.9%	100.1%	100.5%	103.2%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
Average		103.3%	103.9%	100.4%	100.7%	100.9%	100.5%	100.8%	100.3%	100.6%	105.1%	99.1%	99.3%	100.5%
<i>Standard Deviation</i>		<i>5.4%</i>	<i>1.5%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>0.7%</i>	<i>0.4%</i>	<i>1.1%</i>	<i>0.8%</i>	<i>0.6%</i>	<i>0.6%</i>	<i>1.1%</i>	<i>1.3%</i>	<i>1.7%</i>

Source: Jeffco Schools



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Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, unincorporated areas, and the Jefferson County totals from 2005 through 2015, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2005	396	1	20	240	0	0	21	911	1,589
2006	240	0	18	112	1	0	10	610	991
2007	137	0	42	86	1	0	8	408	682
2008	119	0	12	57	0	0	1	185	374
2009	93	0	19	59	0	0	2	115	288
2010	188	1	33	117	0	0	2	130	471
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	891
2014	597	2	13	178	1	3	45	282	1,121
2015	732	3	9	249	0	0	42	374	1,409

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2005	360	0	0	81	0	0	0	64	505
2006	620	0	0	369	0	0	0	64	1,053
2007	182	0	0	84	0	0	2	112	380
2008	12	0	0	129	0	0	4	70	215
2009	0	0	59	0	0	0	2	30	91
2010	2	0	0	83	0	0	0	21	106
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	2	26	203
2013	81	0	99	560	0	0	13	16	769
2014	0	0	124	1017	0	0	4	264	1,409
2015	0	2	0	404	0	0	16	20	442

Source: SOCDs Building Permits Database

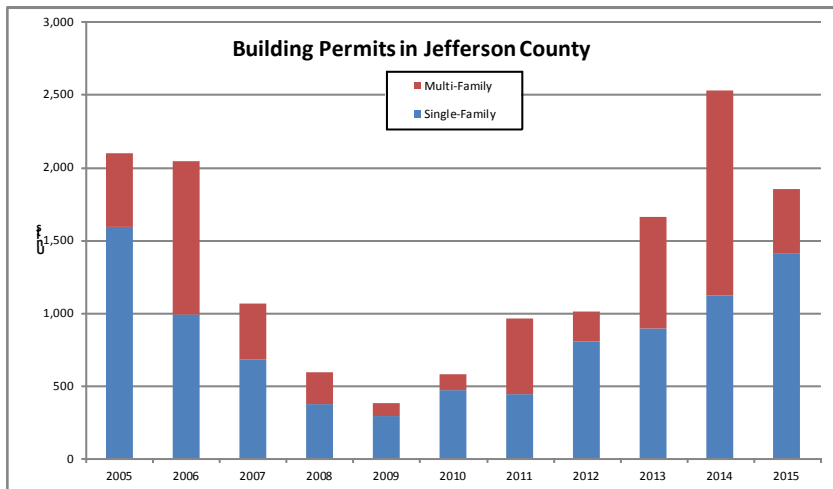
Foreclosure Data

Year	# of Foreclosures
2005	2,120
2006	2,971
2007	3,588
2008	3,669
2009	4,027
2010	3,849
2011	2,856
2012	2,650
2013	1,303
2014	978
2015	611

Source: Jefferson County Public Trustees Office

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As the graph below illustrates, the building permit numbers previously peaked in 2005 with 1,589 single-family and in 2006 with 1,053 multi-family building permits issued. We see another peak in 2014 with 1,121 single-family and 1,409 multi-family permits issued. In the past year, single-family permits continued to rise to 1,409 permits issued, but multi-family permits decreased to 442 permits issued in 2015. Usually, when comparing the historic change in enrollment by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas. It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.



The table below illustrates the housing yield factors resulting from the change in Jeffco enrollment compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, new housing may not result in large amounts of students, but it cannot result in a negative.

Single Family Yields

Grade	Change in Enrollment 2012 to 2013	Yield * S.F.D.	Change in Enrollment 2013 to 2014	Yield * S.F.D.	Change in Enrollment 2014 to 2015	Yield * S.F.D.
1	192	0.24	318	0.36	183	0.13
2	18	0.02	103	0.12	67	0.05
3	0	0.00	147	0.16	45	0.03
4	31	0.04	116	0.13	86	0.06
5	48	0.06	48	0.05	46	0.03
6	-40	-0.05	101	0.11	72	0.05
7	11	0.01	13	0.01	-15	-0.01
8	27	0.03	68	0.08	83	0.06
9	289	0.36	312	0.35	276	0.20
10	-65	-0.08	6	0.01	18	0.01
11	-42	-0.05	35	0.04	-82	-0.06
12	134	0.17	209	0.23	145	0.10
Total	603	0.75	1,476	1.66	924	0.66

Source: Jeffco Schools, SOCDs Building Permits Database / * Only Includes Single Family Dwelling Permits

2015-16 Enrollment Projections Report

Enrollment Projections by Articulation Area

The following pages include historical and projected enrollment by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but enrollment overall is forecasted to increase district wide over the next five years. Enrollment fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in enrollment by articulation area over the next five years as well as the actual change in enrollment during the previous five years.

Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(183)	Decrease	Flat	65
Arvada	(216)	Decrease	Decrease	(115)
Arvada West	(116)	Decrease	Flat	48
Bear Creek	(521)	Decrease	Flat	(46)
Chatfield	(335)	Decrease	Flat	89
Columbine	(137)	Decrease	Flat	(33)
Conifer	(152)	Decrease	Flat	(93)
Dakota Ridge	(163)	Decrease	Decrease	(148)
Evergreen	51	Flat	Flat	(83)
Golden	112	Increase	Increase	172
Green Mountain	(42)	Flat	Flat	92
Jefferson	(38)	Flat	Flat	(92)
Lakewood	(32)	Flat	Increase	102
Pomona	(358)	Decrease	Increase	113
Ralston Valley	381	Increase	Increase	1,882
Standley Lake	(96)	Flat	Flat	(38)
Wheat Ridge	(469)	Decrease	Increase	118
Options	38	Flat	Flat	(31)
Charters	3,179	Increase	Increase	986
Specials / Alternatives	(153)	Decrease	Flat	21
Grand Total	750	Increase	Increase	3,009

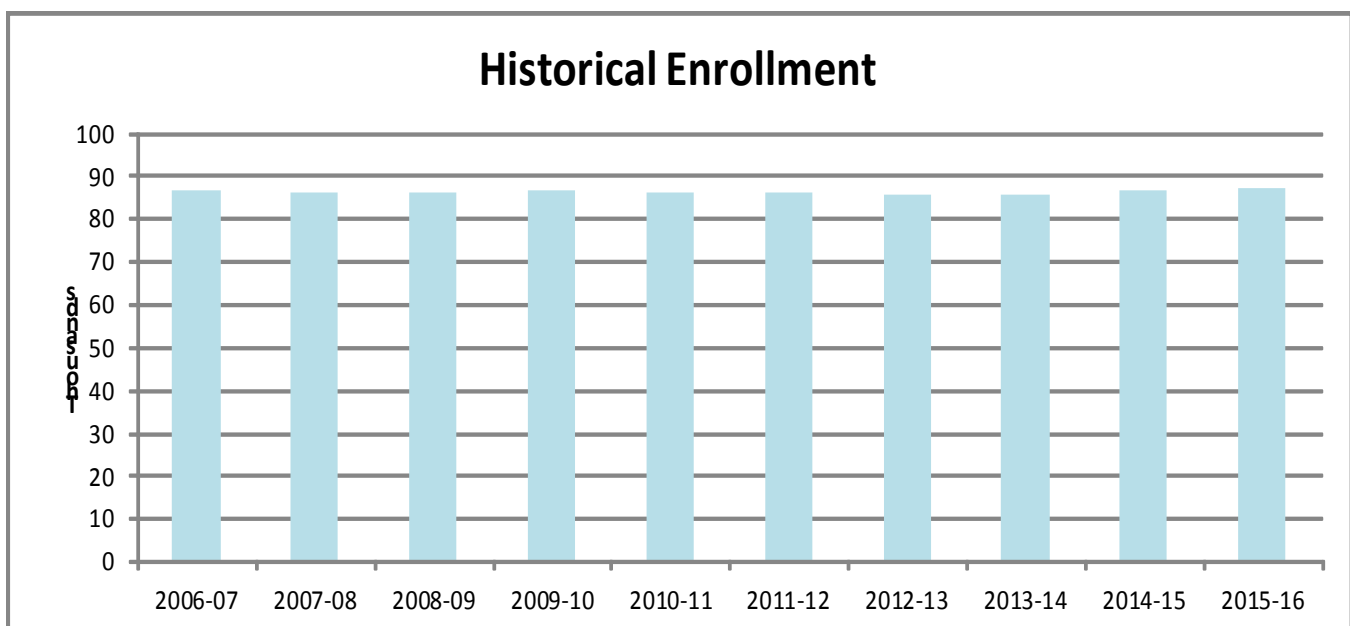
2015-16 Enrollment Projections Report

District Wide - *Historical Enrollment*

Total enrollment increased by 513 students over the last ten years (0.6%). Over the last year, District Wide enrollment increased by 150 students (0.2%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	2,725	2,688	2,729	2,856	2,913	2,967	2,978	3,041	2,934	2,948
K	5,768	5,863	6,099	6,115	6,085	5,940	6,204	6,091	6,175	5,958
1	6,227	6,132	6,206	6,384	6,255	6,225	6,107	6,396	6,409	6,358
2	6,135	6,245	6,213	6,149	6,445	6,198	6,211	6,125	6,499	6,476
3	5,960	6,162	6,245	6,241	6,181	6,463	6,278	6,211	6,272	6,544
4	6,063	6,049	6,276	6,282	6,248	6,231	6,445	6,309	6,327	6,358
5	6,035	6,110	6,103	6,326	6,314	6,216	6,235	6,493	6,357	6,373
6	6,226	6,185	6,254	6,159	6,278	6,337	6,226	6,195	6,594	6,429
7	6,476	6,341	6,185	6,332	6,202	6,239	6,308	6,237	6,208	6,579
8	6,617	6,544	6,330	6,183	6,304	6,279	6,283	6,335	6,305	6,291
9	7,142	7,026	6,888	6,719	6,493	6,619	6,550	6,572	6,647	6,581
10	7,117	6,987	6,808	6,858	6,644	6,501	6,579	6,485	6,578	6,665
11	6,849	6,864	6,851	6,843	6,892	6,650	6,473	6,537	6,520	6,496
12	6,868	6,851	6,733	6,835	6,717	6,928	6,665	6,607	6,746	6,665
Total	86,208	86,047	85,920	86,282	85,971	85,793	85,542	85,634	86,571	86,721

Source: Jeffco Public Schools - Instructional Data Reporting



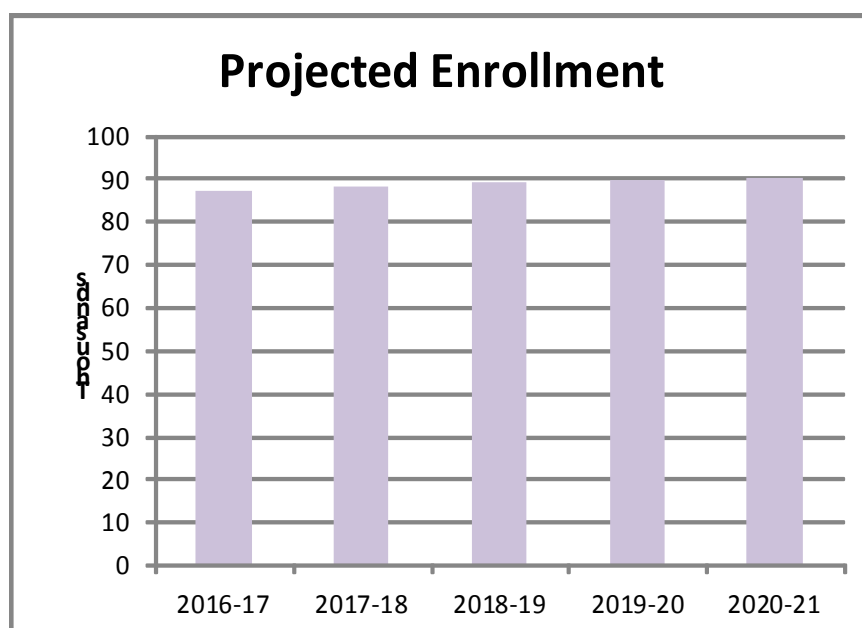
2015-16 Enrollment Projections Report

District Wide - *Projected Enrollment*

Moderate projections show the District increasing by 333 students over the next year (0.4%). Over the next five years, the District is projected to increase by 3,009 students (3.5%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	2,822	2,919	2,929	3,090	3,017
K	5,692	5,876	6,077	6,148	6,185
1	6,328	6,029	6,134	6,302	6,373
2	6,453	6,460	6,117	6,245	6,405
3	6,601	6,593	6,547	6,191	6,315
4	6,636	6,724	6,687	6,632	6,221
5	6,432	6,810	6,816	6,778	6,709
6	6,529	6,665	6,982	7,002	7,015
7	6,353	6,593	6,613	6,885	6,780
8	6,675	6,566	6,741	6,734	7,010
9	6,652	6,919	6,830	7,053	6,963
10	6,622	6,615	6,898	6,859	7,010
11	6,604	6,580	6,638	6,783	6,791
12	6,655	6,740	6,788	6,849	6,936
Total	87,054	88,088	88,797	89,551	89,730

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

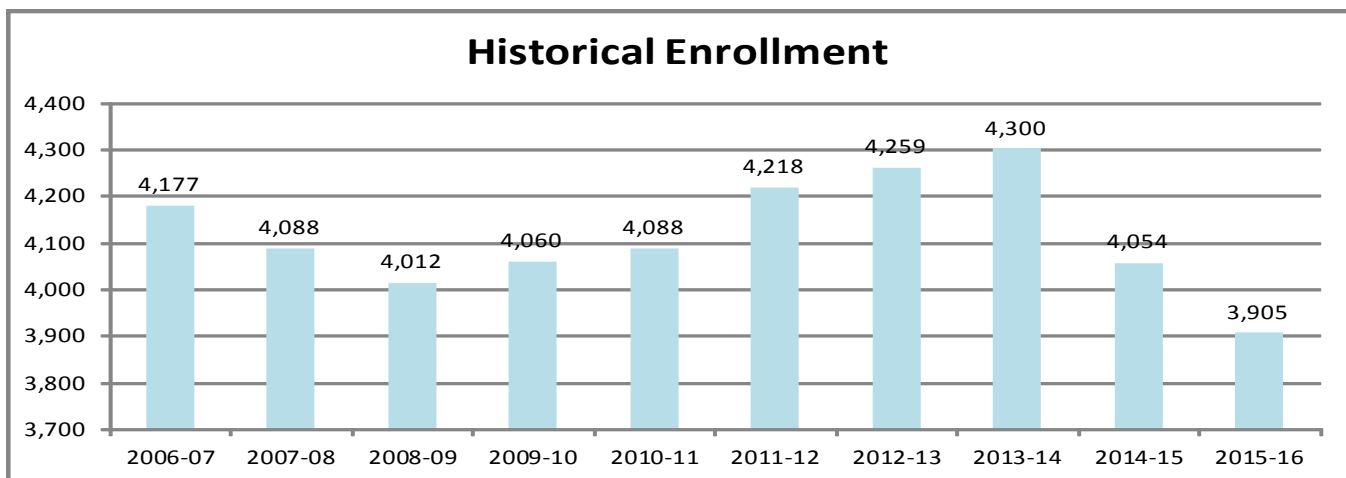
Alameda Articulation Area - *Historical Enrollment*

The Alameda Articulation Area decreased by 272 students over the last ten years (-6.5%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	213	202	221	290	291	295	284	269	254	210
K	403	361	384	396	381	369	397	371	328	317
1	303	413	363	393	382	366	376	411	347	335
2	388	329	425	367	393	365	350	385	401	355
3	349	375	322	418	376	399	367	362	358	386
4	340	353	369	309	402	378	380	361	348	346
5	335	337	362	360	294	394	372	393	345	327
6	353	351	342	365	344	322	392	367	389	347
7	267	232	221	218	267	269	241	261	202	265
8	264	273	221	198	219	279	268	237	249	194
9	258	229	231	195	211	230	266	232	197	221
10	272	231	203	213	186	208	212	260	215	185
11	228	216	189	170	183	174	200	200	237	200
12	204	186	159	168	159	170	154	191	184	217
Total	4,177	4,088	4,012	4,060	4,088	4,218	4,259	4,300	4,054	3,905

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Deane ES	472	456	496	461	474	507	501	487	479	483
Kendrick Lakes ES	370	346	354	433	427	420	447	443	442	474
Lasley ES	693	707	652	646	568	524	554	553	511	472
Patterson ES	488	519	566	609	631	622	592	579	522	482
Stein ES	661	693	720	749	763	815	824	857	816	64
Stein at O'Connell	0	0	0	0	0	0	0	0	0	648
O'Connell MS	531	505	442	416	486	548	509	498	451	0
Alameda 7-12	0	0	0	0	0	0	0	0	0	1,282
Alameda HS	962	862	782	746	739	782	832	883	833	0
Total	4,177	4,088	4,012	4,060	4,088	4,218	4,259	4,300	4,054	3,905

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

Alameda Articulation Area - Projected Enrollment

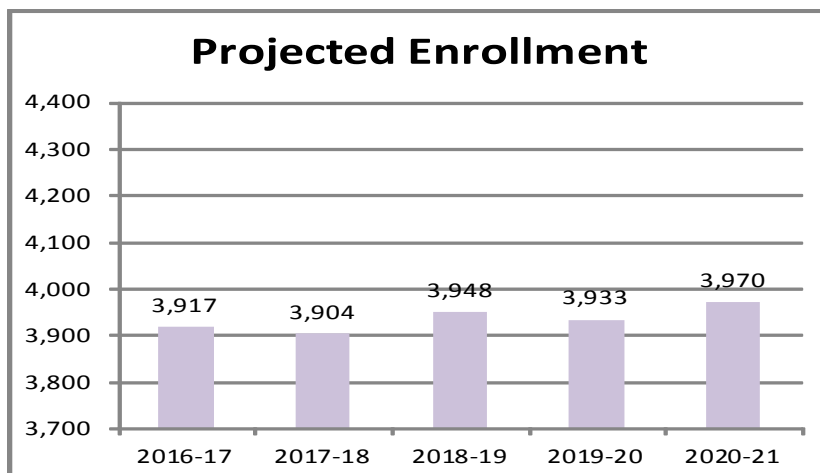
The Alameda Articulation Area is projected to increase by 12 students over the next year (0.3%). Over the next five years, the Area is projected to increase by 65 students (1.7%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	229	226	241	241	245
K	329	311	346	333	347
1	333	329	311	345	333
2	345	339	330	313	346
3	348	338	335	325	308
4	373	348	328	326	316
5	339	366	341	322	320
6	329	337	362	338	320
7	250	237	243	261	244
8	269	254	241	247	265
9	188	261	246	234	239
10	213	181	251	237	225
11	177	204	174	241	227
12	195	173	199	170	235
Total	3,917	3,904	3,948	3,933	3,970

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Deane ES	475	470	475	450	451
Kendrick Lakes ES	476	475	463	465	471
Lasley ES	465	465	458	454	453
Patterson ES	490	492	499	493	496
* Stein ES	69	378	387	375	366
Stein at O'Connell	650	0	0	0	0
* O'Connell ES	0	314	312	306	298
Alameda 7-12	1,292	1,310	1,354	1,390	1,435
Alameda HS	0	0	0	0	0
Total	3,917	3,904	3,948	3,933	3,970

* This edition reflects a change from the printed copy. This edition takes into account Stein ES reopening in 2017 with half the students returning to Stein and half the students staying at O'Connell ES.

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

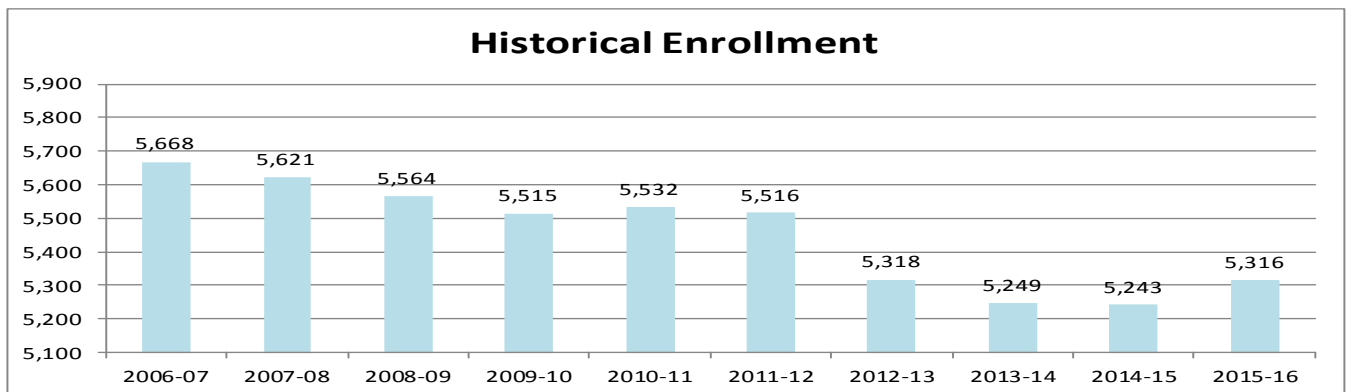
Arvada Articulation Area - *Historical Enrollment*

The Arvada Articulation Area decreased by 352 students over the last 10 years (-6.2%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	182	181	161	173	283	289	283	263	251	259
K	450	467	491	469	521	486	510	511	471	466
1	521	480	488	502	482	535	495	520	510	475
2	479	528	503	473	490	473	514	485	520	522
3	453	478	531	503	466	490	477	502	467	503
4	450	455	486	518	497	457	474	460	491	478
5	446	451	470	484	522	493	416	453	462	484
6	465	457	454	470	483	503	484	414	451	468
7	352	384	371	358	392	404	371	378	341	380
8	367	376	380	366	357	393	384	357	383	344
9	425	322	303	310	250	250	238	258	244	263
10	380	399	290	292	287	249	237	249	249	241
11	374	344	350	276	277	257	209	208	224	232
12	324	299	286	321	225	237	226	191	179	201
Total	5,668	5,621	5,564	5,515	5,532	5,516	5,318	5,249	5,243	5,316

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Arvada K-8	0	0	0	0	614	690	620	602	649	631
Fitzmorris ES	239	250	234	225	339	368	340	346	357	338
Foster ES	406	395	449	469	490	475	479	500	526	541
Hackberry Hill ES	457	454	463	472	481	487	523	518	503	501
Lawrence ES	367	423	422	415	408	393	392	380	364	353
Peck ES	378	386	406	412	399	383	364	342	320	338
Russell ES	283	288	298	277	0	0	0	0	0	0
Secrest ES	348	352	362	350	418	416	424	396	384	400
Swanson ES	571	552	545	543	468	450	435	412	400	406
Thomson ES	397	397	405	429	427	417	386	406	424	428
Arvada MS	303	273	267	264	0	0	0	0	0	0
North Arvada MS	416	487	484	460	449	444	445	441	420	443
Arvada HS	1,503	1,364	1,229	1,199	1,039	993	910	906	896	937
Total	5,668	5,621	5,564	5,515	5,532	5,516	5,318	5,249	5,243	5,316

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

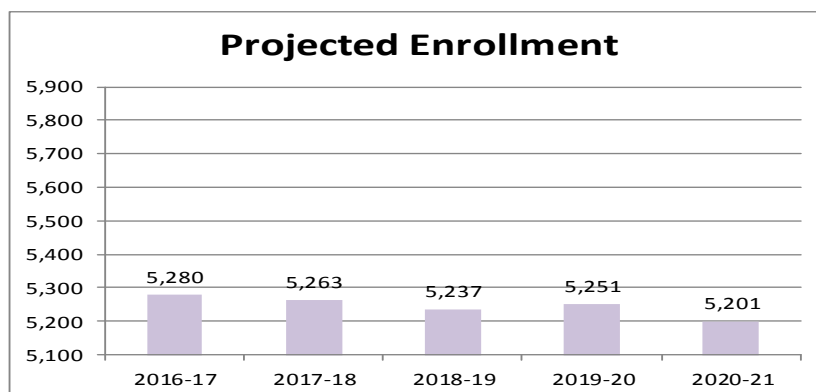
Arvada Articulation Area - *Projected Enrollment*

The Arvada Articulation Area is projected to decrease by 36 students over the next year (-0.7%). Over the next five years, the Area is projected to decrease by 115 students (-2.2%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	266	277	248	285	251
K	487	515	486	507	481
1	477	494	524	497	514
2	465	467	484	513	488
3	509	453	456	468	498
4	490	496	442	447	458
5	461	472	478	427	431
6	474	455	464	469	421
7	350	355	376	356	372
8	371	342	347	365	357
9	244	263	243	246	259
10	258	239	258	238	241
11	222	237	220	237	219
12	206	198	211	196	211
Total	5,280	5,263	5,237	5,251	5,201

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Arvada K-8	629	618	636	637	632
Fitzmorris ES	351	340	329	334	331
Foster ES	551	545	545	526	516
Hackberry Hill ES	492	501	507	506	508
Lawrence ES	348	352	362	333	343
Peck ES	332	340	345	355	352
Russell ES	0	0	0	0	0
Secrest ES	405	414	385	451	406
Swanson ES	391	381	373	378	378
Thomson ES	408	405	406	403	381
Arvada MS	0	0	0	0	0
North Arvada MS	443	430	417	411	424
Arvada HS	930	937	932	917	930
Total	5,280	5,263	5,237	5,251	5,201

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

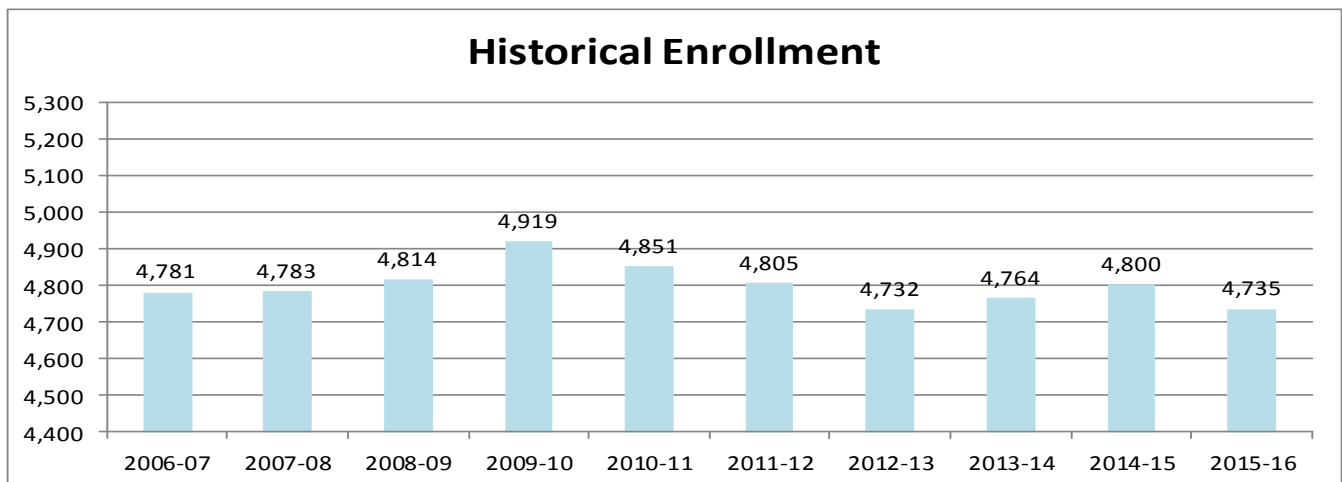
Arvada West Articulation Area - *Historical Enrollment*

The Arvada West Articulation Area decreased by 46 students over the last 10 years (-1.0%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	143	126	157	182	57	63	57	55	57	53
K	310	329	318	336	337	312	305	321	332	251
1	362	336	349	340	335	341	302	333	330	331
2	325	355	328	340	347	334	330	309	352	323
3	308	325	354	329	331	345	323	332	305	353
4	331	322	336	353	327	342	341	342	340	316
5	328	336	328	330	344	326	350	348	341	342
6	337	335	338	337	335	345	338	356	341	330
7	327	322	326	336	373	327	362	312	348	338
8	326	333	318	337	339	377	339	357	308	347
9	444	425	446	442	428	444	434	432	457	479
10	445	441	433	458	429	430	429	422	451	446
11	418	420	408	416	443	417	443	418	432	418
12	377	378	375	383	426	402	379	427	406	408
Total	4,781	4,783	4,814	4,919	4,851	4,805	4,732	4,764	4,800	4,735

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Allendale ES	266	247	236	224	208	214	219	218	224	211
Campbell ES	492	465	441	455	320	336	341	347	327	322
Fairmount ES	453	521	560	598	621	625	614	642	666	630
Fremont ES	364	388	398	365	368	351	339	355	351	318
Stott ES	337	304	319	355	365	355	352	350	360	358
Vanderhoof ES	532	539	554	550	531	527	481	484	470	460
Drake MS	653	655	644	673	712	704	701	669	656	685
Arvada West HS	1,684	1,664	1,662	1,699	1,726	1,693	1,685	1,699	1,746	1,751
Total	4,781	4,783	4,814	4,919	4,851	4,805	4,732	4,764	4,800	4,735

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

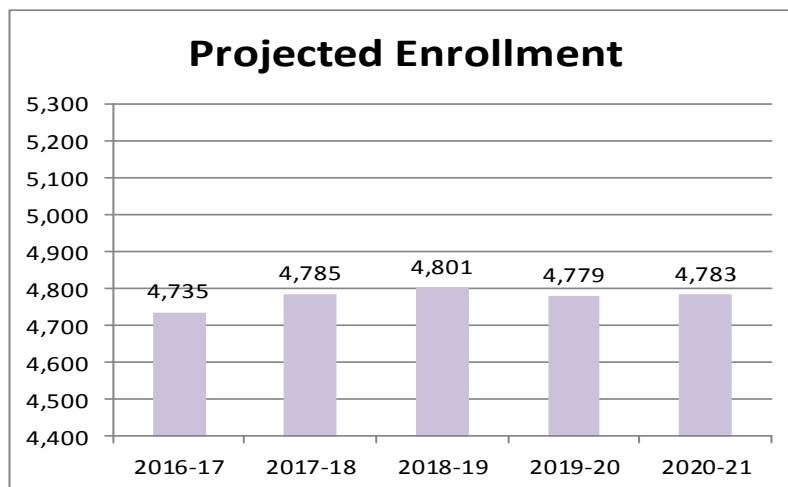
Arvada West Articulation Area - Projected Enrollment

The Arvada West Articulation Area is projected to remain unchanged over the next year (0.0%). Over the next five years, the Area is projected to increase by 48 students (1.0%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	52	59	46	70	60
K	278	307	301	325	338
1	267	295	322	308	334
2	339	273	303	330	314
3	328	342	280	304	332
4	369	344	358	290	316
5	329	383	357	369	300
6	352	340	396	365	379
7	327	348	337	337	337
8	341	330	351	340	340
9	462	454	439	467	452
10	474	457	449	435	462
11	428	455	439	431	418
12	389	398	423	408	401
Total	4,735	4,785	4,801	4,779	4,783

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Allendale ES	210	200	208	205	204
Campbell ES	304	298	304	293	290
Fairmount ES	650	655	665	658	668
Fremont ES	330	337	344	340	353
Stott ES	348	374	362	390	392
Vanderhoof ES	472	479	480	475	466
Drake MS	668	678	688	677	677
Arvada West HS	1,753	1,764	1,750	1,741	1,733
Total	4,735	4,785	4,801	4,779	4,783

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

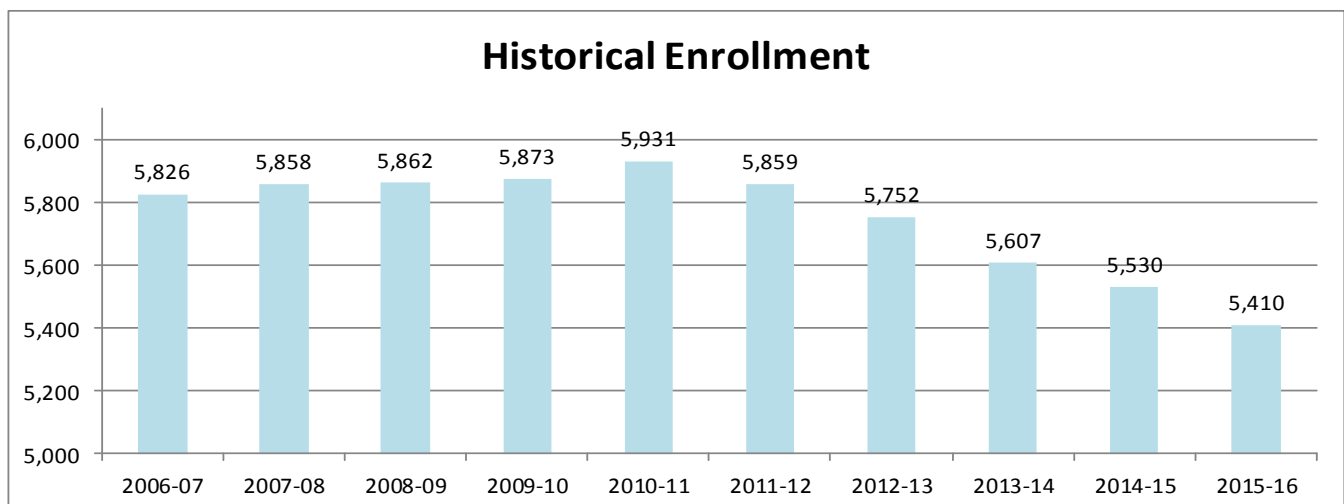
Bear Creek Articulation Area - *Historical Enrollment*

The Bear Creek Articulation Area decreased by 416 students over the last 10 years (-7.1%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	70	75	75	75	72	70	76	98	102	117
K	383	398	414	422	398	412	417	407	404	387
1	420	418	436	439	450	416	427	428	442	405
2	453	422	413	411	428	437	399	422	413	433
3	432	466	415	425	411	434	454	421	416	396
4	428	443	473	436	446	415	413	456	416	418
5	417	441	460	479	428	438	413	411	450	404
6	426	430	473	469	491	454	432	426	418	421
7	457	453	413	458	431	452	409	407	389	388
8	456	458	456	398	483	432	465	399	408	407
9	513	476	507	525	512	505	482	448	418	435
10	483	493	455	484	513	471	468	439	422	403
11	459	451	462	418	474	490	444	432	423	404
12	429	434	410	434	394	433	453	413	409	392
Total	5,826	5,858	5,862	5,873	5,931	5,859	5,752	5,607	5,530	5,410

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Bear Creek K-8	1,060	1,096	1,127	1,145	1,125	1,165	1,110	1,111	1,096	1,104
Green Gables ES	362	349	359	332	319	306	277	290	299	300
Kendallvue ES	514	550	582	560	541	487	508	520	501	493
Peiffer ES	405	420	409	406	409	428	427	419	427	410
Red Rocks ES	310	297	305	314	320	317	335	326	311	325
Westgate ES	575	588	584	607	626	592	600	618	637	575
Carmody MS	716	704	662	648	698	665	648	591	587	569
Bear Creek HS	1,884	1,854	1,834	1,861	1,893	1,899	1,847	1,732	1,672	1,634
Total	5,826	5,858	5,862	5,873	5,931	5,859	5,752	5,607	5,530	5,410

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

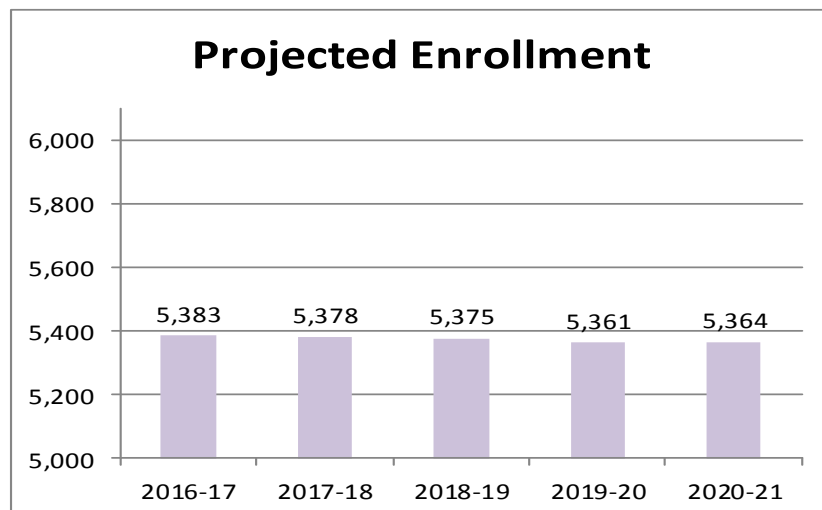
Bear Creek Articulation Area - Projected Enrollment

The Bear Creek Articulation Area is projected to decrease by 27 students over the next year (-0.5%). Over the next five years, the Area is projected to decrease by 46 students (-0.9%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	126	118	133	124	125
K	381	390	384	392	420
1	400	404	398	399	409
2	404	392	397	389	391
3	449	413	410	407	408
4	409	455	422	421	413
5	418	415	460	430	424
6	404	434	423	467	447
7	377	366	371	377	389
8	401	389	379	383	388
9	441	434	421	410	415
10	414	419	413	400	390
11	382	393	397	392	379
12	377	356	367	370	366
Total	5,383	5,378	5,375	5,361	5,364

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Bear Creek K-8	1,109	1,113	1,100	1,110	1,126
Green Gables ES	303	309	308	306	303
Kendallvue ES	523	520	551	548	536
Peiffer ES	394	390	383	372	376
Red Rocks ES	320	336	318	317	326
Westgate ES	574	576	589	612	626
Carmody MS	546	532	528	524	521
Bear Creek HS	1,614	1,602	1,598	1,572	1,550
Total	5,383	5,378	5,375	5,361	5,364

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

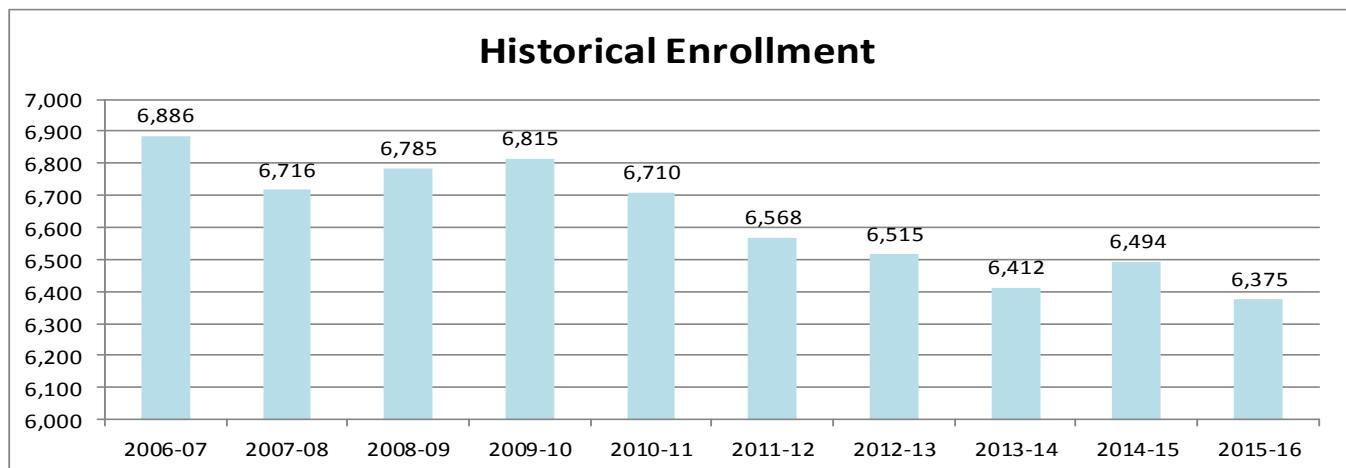
Chatfield Articulation Area - *Historical Enrollment*

The Chatfield Articulation Area decreased by 511 students over the last 10 years (-7.4%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	163	145	165	175	176	161	192	180	175	212
K	438	445	446	477	435	413	440	439	454	404
1	534	415	535	489	490	473	458	460	464	463
2	488	505	488	519	483	490	485	477	466	462
3	489	450	537	501	524	506	505	490	492	475
4	517	480	494	543	506	539	510	509	502	477
5	494	478	515	520	560	501	550	525	516	494
6	542	602	525	532	549	549	498	541	561	559
7	523	550	495	545	516	509	513	483	519	500
8	604	553	543	502	547	500	505	502	482	518
9	516	535	494	488	443	509	460	437	470	431
10	523	513	540	491	490	450	516	468	435	473
11	538	523	496	536	483	480	420	484	472	439
12	517	522	512	497	508	488	463	417	486	468
Total	6,886	6,716	6,785	6,815	6,710	6,568	6,515	6,412	6,494	6,375

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Bradford Primary	456	475	454	454	437	400	437	444	453	442
Bradford Intermediate	377	369	363	373	369	389	371	374	330	275
Coronado ES	477	478	525	551	563	572	615	619	628	601
Mortenson ES	409	423	423	461	446	438	456	435	479	481
Shaffer ES	585	429	616	645	638	614	602	577	543	535
Stony Creek ES	776	722	719	699	671	638	582	548	500	476
Ute Meadows ES	459	471	453	426	433	430	418	442	455	441
Deer Creek MS	598	550	524	516	532	520	523	527	630	678
Falcon Bluffs MS	655	706	666	678	697	640	652	640	613	635
Chatfield HS	2,094	2,093	2,042	2,012	1,924	1,927	1,859	1,806	1,863	1,811
Total	6,886	6,716	6,785	6,815	6,710	6,568	6,515	6,412	6,494	6,375

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

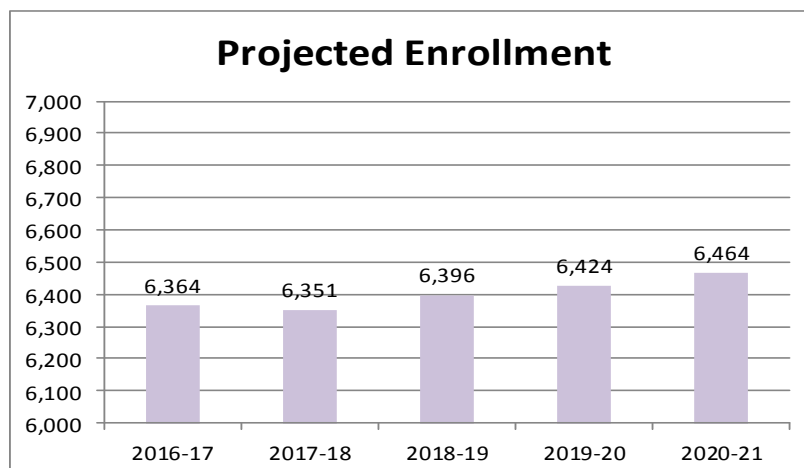
Chatfield Articulation Area - *Projected Enrollment*

The Chatfield Articulation Area is projected to decrease by 11 students over the next year (-0.2%). Over the next five years, the Area is projected to increase by 89 students (1.4%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	188	201	213	195	222
K	360	352	418	384	402
1	442	392	382	456	418
2	489	473	411	401	483
3	475	504	487	425	414
4	476	477	506	495	418
5	470	468	472	499	490
6	594	570	579	558	611
7	566	536	537	567	511
8	504	570	540	541	571
9	464	451	511	484	485
10	435	468	455	515	488
11	466	428	461	448	507
12	435	461	424	456	444
Total	6,364	6,351	6,396	6,424	6,464

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Bradford Primary	431	430	436	449	453
Bradford Intermediate	260	239	242	237	230
Coronado ES	610	609	636	635	619
Mortenson ES	459	469	475	469	464
Shaffer ES	537	535	537	552	543
Stony Creek ES	472	448	431	408	435
Ute Meadows ES	453	431	416	403	411
Deer Creek MS	689	700	704	688	695
Falcon Bluffs MS	653	682	668	680	690
Chatfield HS	1,800	1,808	1,851	1,903	1,924
Total	6,364	6,351	6,396	6,424	6,464

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

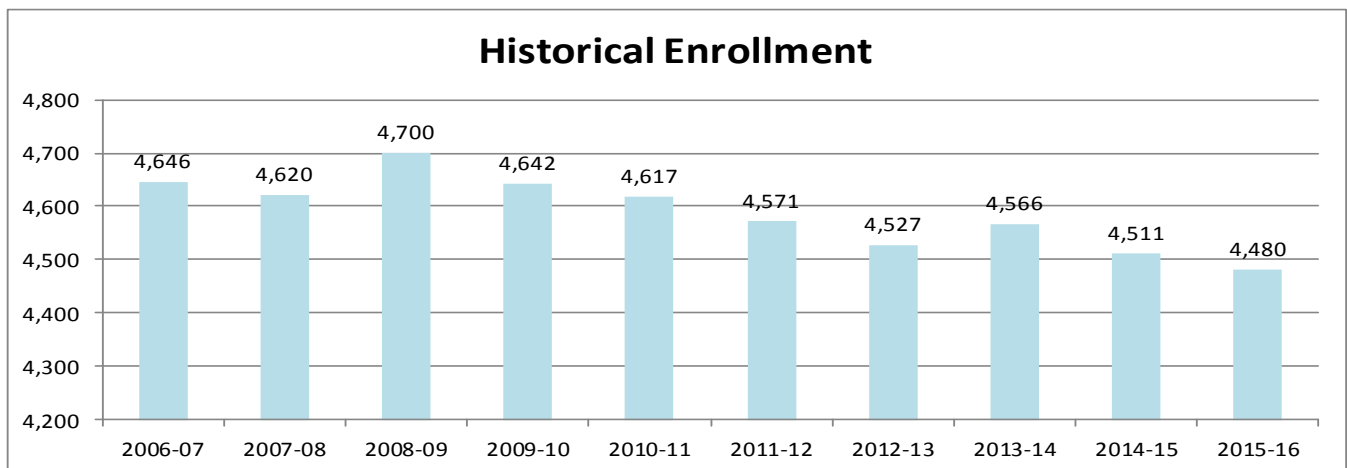
Columbine Articulation Area - *Historical Enrollment*

The Columbine Articulation Area decreased by 166 students over the last 10 years (-3.6%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	128	166	158	189	184	182	167	178	145	149
K	314	289	308	318	301	285	294	280	285	278
1	336	326	312	301	326	282	271	290	274	280
2	303	331	323	315	308	315	277	273	291	280
3	318	306	345	310	319	302	328	280	272	299
4	319	320	312	330	312	305	294	342	283	281
5	300	322	325	322	325	312	302	299	325	285
6	330	290	336	327	312	325	316	291	294	310
7	332	285	285	301	312	321	330	332	323	323
8	321	332	296	293	296	310	314	326	329	331
9	426	397	422	406	385	405	428	437	420	425
10	458	422	404	433	419	388	418	433	445	406
11	382	464	424	388	442	406	400	424	429	425
12	379	370	450	409	376	433	388	381	396	408
Total	4,646	4,620	4,700	4,642	4,617	4,571	4,527	4,566	4,511	4,480

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Columbine Hills ES	436	445	449	439	433	425	410	424	423	423
Dutch Creek ES	353	350	357	332	326	330	344	321	317	313
Governor's Ranch	499	485	499	488	458	425	413	425	426	429
Leawood ES	355	356	377	445	475	462	449	449	418	432
Normandy ES	705	714	737	708	695	666	633	614	585	565
Ken Caryl MS	653	617	581	594	608	631	644	658	652	654
Columbine HS	1,645	1,653	1,700	1,636	1,622	1,632	1,634	1,675	1,690	1,664
Total	4,646	4,620	4,700	4,642	4,617	4,571	4,527	4,566	4,511	4,480

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

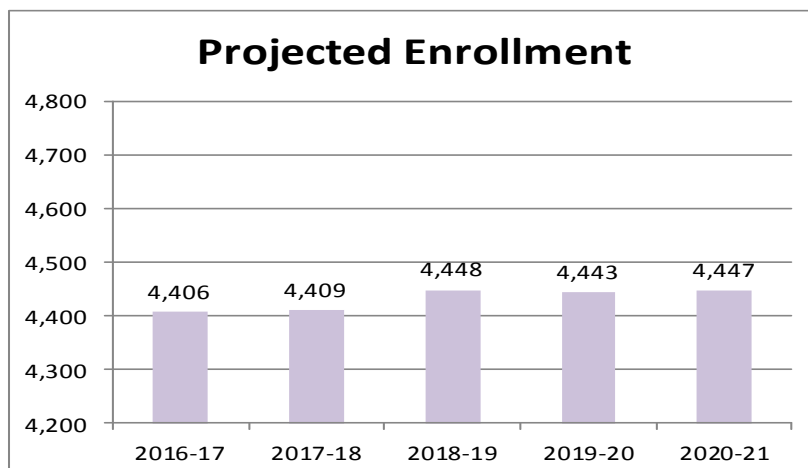
Columbine Articulation Area - *Projected Enrollment*

The Columbine Articulation Area is projected to decrease by 74 students over the next year (-1.7%). Over the next five years, the Area is projected to decrease by 33 students (-0.7%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	154	168	176	175	173
K	257	288	293	290	288
1	272	251	282	290	285
2	278	270	250	280	288
3	279	279	269	250	281
4	298	277	278	268	249
5	281	300	279	281	271
6	281	277	296	275	278
7	326	321	322	324	323
8	320	323	318	319	321
9	437	436	441	432	436
10	421	433	432	437	428
11	394	408	420	419	424
12	408	378	392	403	402
Total	4,406	4,409	4,448	4,443	4,447

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Columbine Hills ES	412	400	415	423	424
Dutch Creek ES	311	305	289	278	273
Governor's Ranch	401	404	412	386	388
Leawood ES	423	456	472	468	466
Normandy ES	553	545	535	554	562
Ken Caryl MS	646	644	640	643	644
Columbine HS	1,660	1,655	1,685	1,691	1,690
Total	4,406	4,409	4,448	4,443	4,447

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

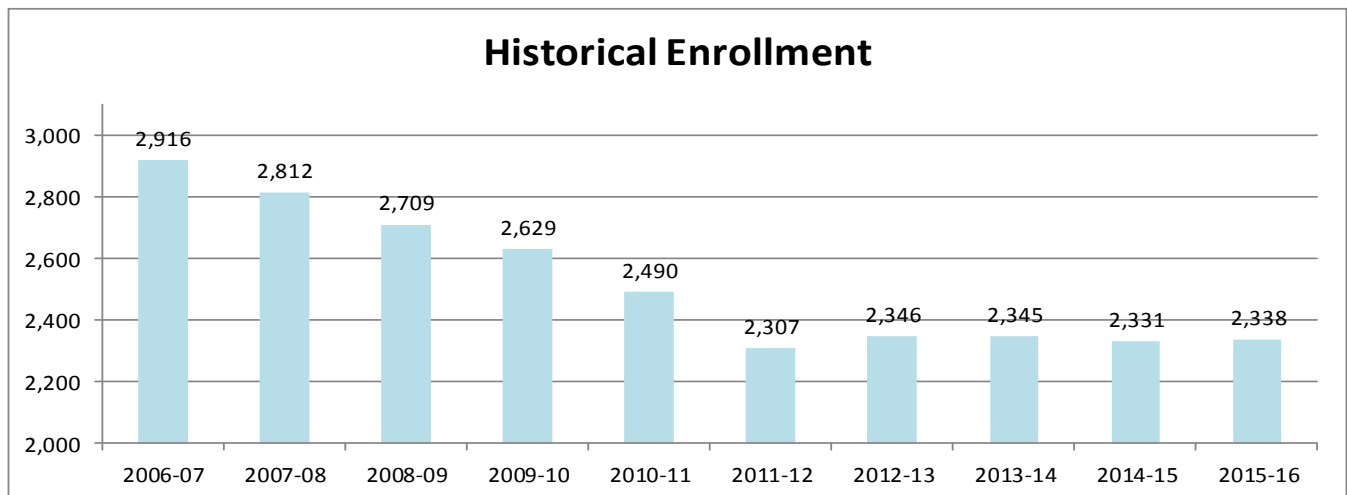
Conifer Articulation Area - *Historical Enrollment*

The Conifer Articulation Area decreased by 578 students over the last 10 years (-19.8%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	102	96	89	91	85	75	67	68	71	76
K	153	137	154	126	144	118	133	122	130	137
1	170	167	152	158	131	138	131	154	141	142
2	179	177	150	153	160	119	140	138	166	152
3	167	186	181	151	154	163	137	146	148	173
4	199	171	191	178	160	158	165	141	158	165
5	209	205	173	187	172	149	164	177	141	160
6	232	203	213	163	190	187	175	194	198	159
7	206	227	203	210	164	181	187	181	186	199
8	245	207	220	204	216	163	184	199	178	194
9	271	271	212	233	203	220	196	210	213	198
10	234	272	272	220	238	211	220	188	213	207
11	280	233	271	276	215	233	215	216	183	201
12	269	260	228	279	258	192	232	211	205	175
Total	2,916	2,812	2,709	2,629	2,490	2,307	2,346	2,345	2,331	2,338

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Elk Creek ES	401	393	370	339	321	300	310	306	292	317
Marshdale ES	377	370	349	343	358	300	289	290	302	288
West Jefferson ES	401	376	371	362	327	320	338	350	361	400
West Jefferson MS	683	637	636	577	570	531	546	574	562	552
Conifer HS	1,054	1,036	983	1,008	914	856	863	825	814	781
Total	2,916	2,812	2,709	2,629	2,490	2,307	2,346	2,345	2,331	2,338

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

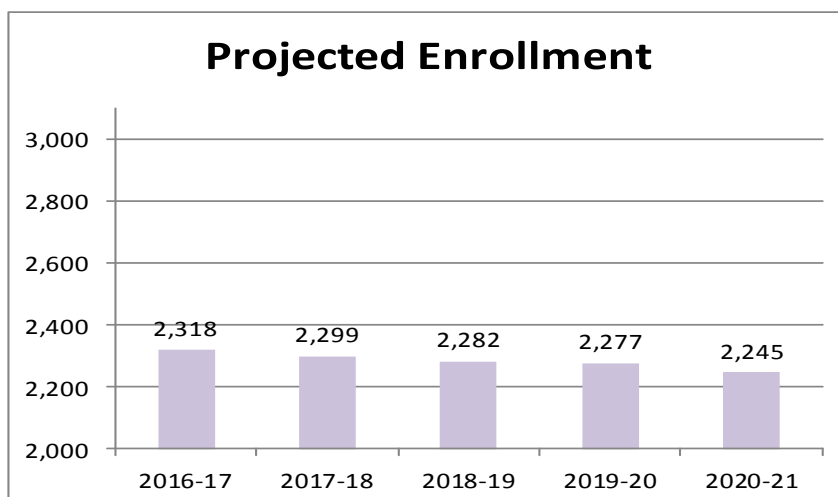
Conifer Articulation Area - Projected Enrollment

The Conifer Articulation Area is projected to decrease by 20 students over the next year (-0.9%). Over the next five years, the Area is projected to decrease by 93 students (-4.0%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	66	67	74	76	74
K	110	117	114	129	117
1	149	121	129	124	141
2	141	147	120	127	122
3	155	144	150	123	131
4	176	159	148	153	125
5	164	175	159	148	153
6	184	189	201	183	170
7	162	188	193	205	187
8	205	167	194	199	211
9	209	221	180	209	214
10	200	211	223	182	211
11	204	197	208	219	179
12	193	196	189	200	210
Total	2,318	2,299	2,282	2,277	2,245

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Elk Creek ES	314	323	316	316	314
Marshdale ES	270	253	234	218	203
West Jefferson ES	377	354	344	346	346
West Jefferson MS	551	544	588	587	568
Conifer HS	806	825	800	810	814
Total	2,318	2,299	2,282	2,277	2,245

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

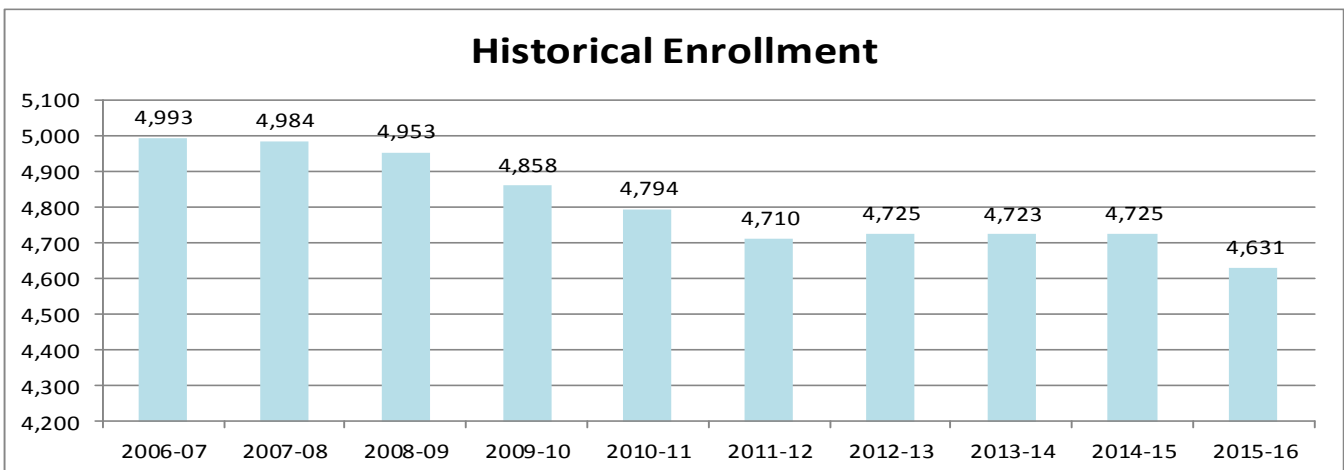
Dakota Ridge Articulation Area - *Historical Enrollment*

The Dakota Ridge Articulation Area decreased by 362 students over the last 10 years (-7.3%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	181	190	154	157	161	150	159	145	123	129
K	319	329	318	321	327	286	347	309	291	261
1	318	350	347	338	327	347	291	357	315	310
2	344	307	339	345	329	316	352	280	344	314
3	321	330	304	341	327	314	322	352	296	344
4	353	324	347	310	349	329	319	318	360	290
5	318	363	329	325	318	346	338	329	331	359
6	346	319	367	318	330	319	344	339	333	317
7	427	420	407	412	404	373	373	386	396	395
8	425	431	418	408	418	412	375	367	396	403
9	428	405	437	394	391	399	394	397	386	408
10	420	421	403	423	367	382	399	390	398	362
11	410	406	403	383	397	361	372	391	382	373
12	383	389	380	383	349	376	340	363	374	366
Total	4,993	4,984	4,953	4,858	4,794	4,710	4,725	4,723	4,725	4,631

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Blue Heron ES	496	517	528	496	515	514	556	545	528	501
Colorow ES	322	337	316	291	291	280	264	265	235	215
Mount Carbon ES	436	397	394	402	413	390	493	485	467	471
Powderhorn ES	649	636	647	663	638	642	679	654	649	636
Westridge ES	597	625	620	603	611	581	480	480	514	501
Summit Ridge MS	852	851	825	820	822	785	748	753	792	798
Dakota Ridge HS	1,641	1,621	1,623	1,583	1,504	1,518	1,505	1,541	1,540	1,509
Total	4,993	4,984	4,953	4,858	4,794	4,710	4,725	4,723	4,725	4,631

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

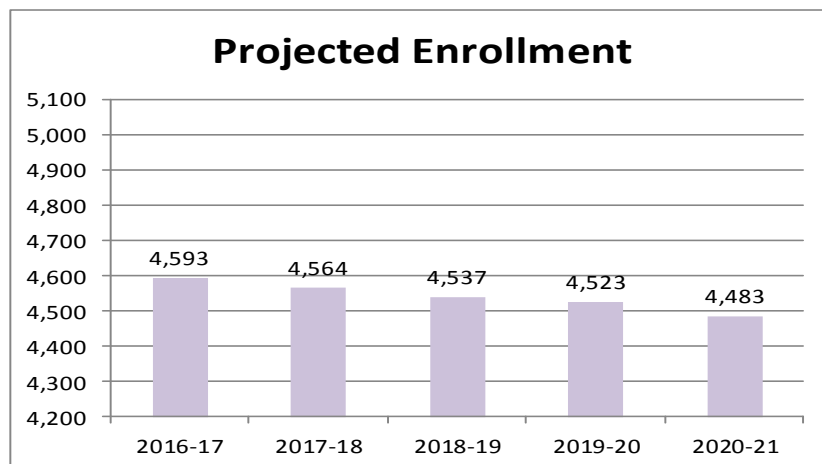
Dakota Ridge Articulation Area - Projected Enrollment

The Dakota Ridge Articulation Area is projected to decrease by 38 students over the next year (-0.8%). Over the next five years, the Area is projected to decrease by 148 students (-3.2%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	135	124	120	134	122
K	276	282	260	294	275
1	275	290	298	275	308
2	309	275	290	296	276
3	314	310	276	292	298
4	354	323	320	282	299
5	296	361	331	328	292
6	363	299	365	329	332
7	372	426	351	428	386
8	399	375	430	354	432
9	394	390	367	420	346
10	402	388	384	362	414
11	350	389	376	372	350
12	354	332	369	357	353
Total	4,593	4,564	4,537	4,523	4,483

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Blue Heron ES	489	452	420	414	389
Colorow ES	220	230	229	219	222
Mount Carbon ES	472	475	489	496	500
Powderhorn ES	631	606	600	585	579
Westridge ES	510	501	522	516	512
Summit Ridge MS	771	801	781	782	818
Dakota Ridge HS	1,500	1,499	1,496	1,511	1,463
Total	4,593	4,564	4,537	4,523	4,483

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

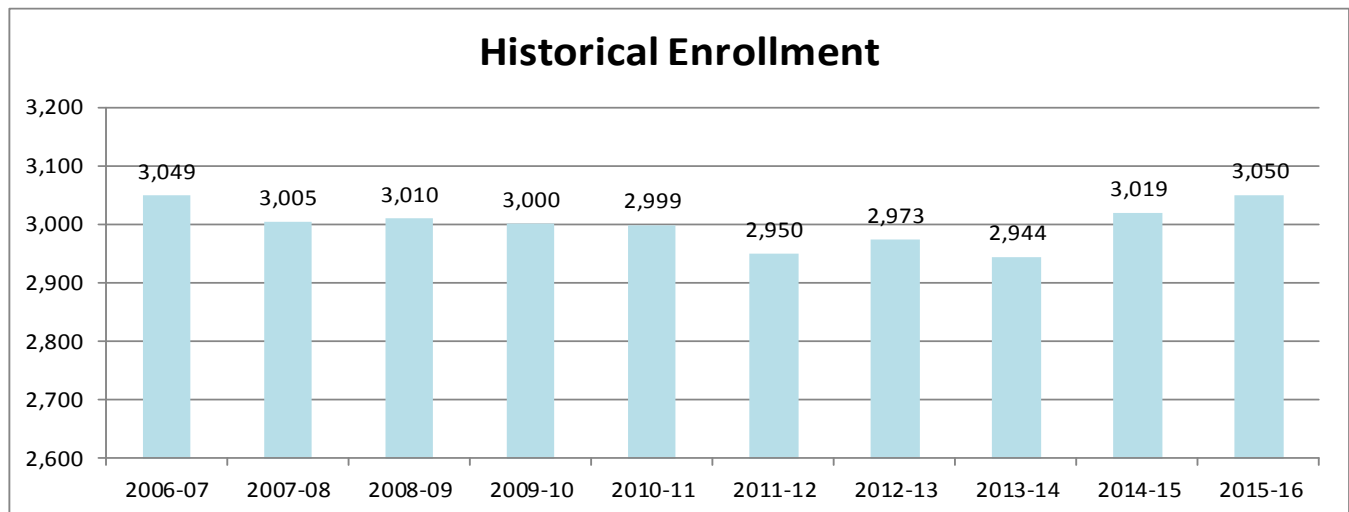
Evergreen Articulation Area - *Historical Enrollment*

The Evergreen Articulation Area increased by 1 student over the last 10 years (0.0%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	169	180	155	157	157	143	148	150	151	149
K	196	155	187	163	164	139	162	148	179	160
1	181	207	169	213	165	179	155	181	162	188
2	207	195	220	185	215	169	195	155	206	173
3	186	203	200	211	193	218	184	193	178	204
4	253	190	214	208	220	201	228	195	208	182
5	217	267	192	213	207	227	210	240	205	224
6	211	192	253	198	222	202	223	215	264	211
7	247	222	199	265	215	239	220	238	225	267
8	215	250	234	199	270	216	237	215	228	234
9	255	232	279	258	222	271	273	272	259	279
10	245	246	224	279	255	219	279	257	255	284
11	227	246	245	215	280	251	213	273	240	257
12	240	220	239	236	214	276	246	212	259	238
Total	3,049	3,005	3,010	3,000	2,999	2,950	2,973	2,944	3,019	3,050

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Bergen Meadow Pri	395	376	380	363	372	304	336	309	349	326
Bergen Valley Int	323	319	307	328	301	336	314	336	287	292
Parmalee ES	215	220	212	218	239	245	250	252	258	265
Wilmot ES	476	482	438	441	409	391	382	365	395	397
Evergreen MS	673	664	686	662	707	657	680	668	717	712
Evergreen HS	967	944	987	988	971	1,017	1,011	1,014	1,013	1,058
Total	3,049	3,005	3,010	3,000	2,999	2,950	2,973	2,944	3,019	3,050

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

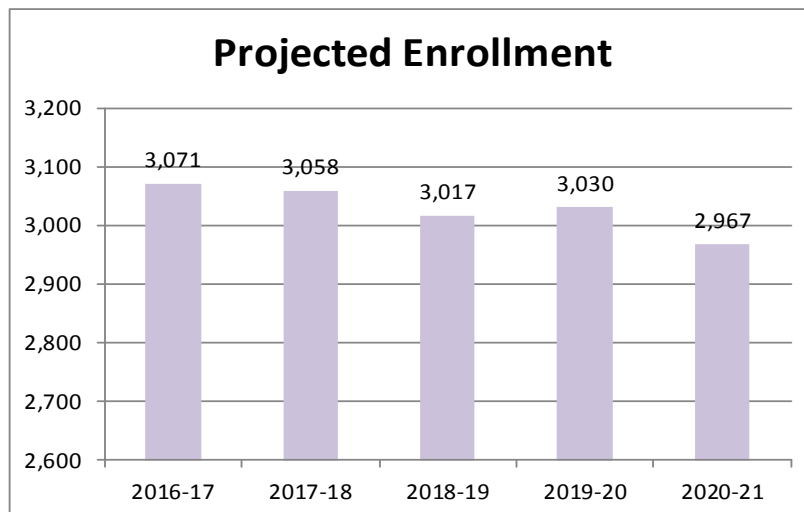
Evergreen Articulation Area - Projected Enrollment

The Evergreen Articulation Area is projected to increase by 21 students over the next year (0.7%). Over the next five years, the Area is projected to decrease by 83 students (-2.7%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	140	135	134	170	139
K	139	107	115	132	123
1	177	155	114	124	139
2	203	191	168	119	132
3	191	224	212	186	134
4	220	206	242	229	200
5	195	236	221	259	246
6	229	199	241	226	265
7	224	243	212	256	240
8	269	226	245	214	258
9	270	310	260	282	247
10	280	271	311	261	283
11	282	278	269	308	259
12	252	277	273	264	302
Total	3,071	3,058	3,017	3,030	2,967

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Bergen Meadow Pri	325	300	304	307	306
Bergen Valley Int	283	319	335	333	307
Parmalee ES	277	265	236	207	173
Wilmot ES	380	370	331	372	327
Evergreen MS	722	668	698	696	763
Evergreen HS	1,084	1,136	1,113	1,115	1,091
Total	3,071	3,058	3,017	3,030	2,967

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

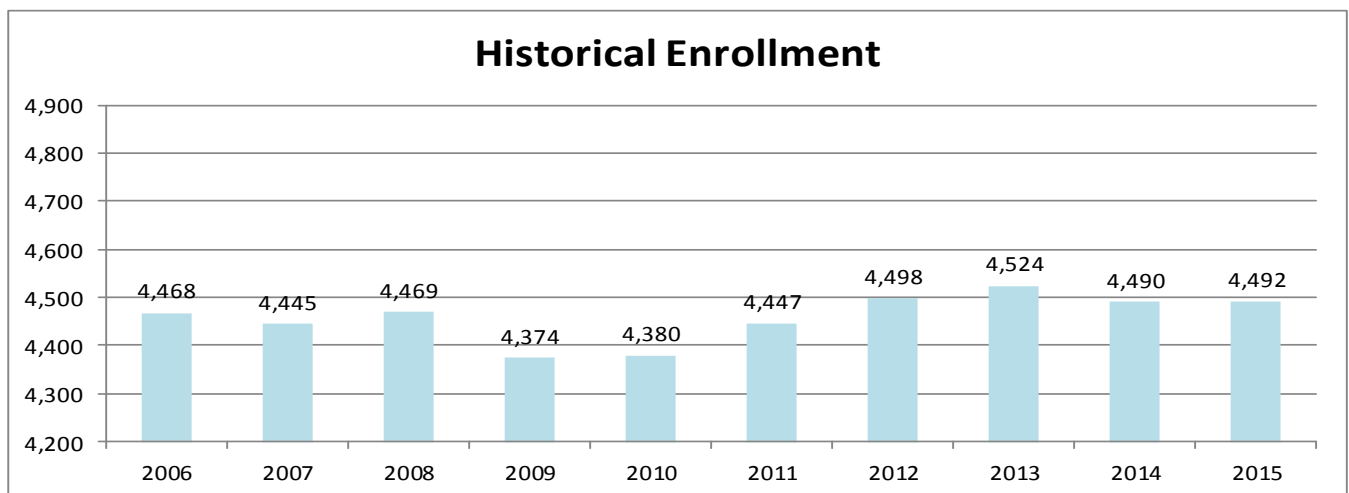
Golden Articulation Area - *Historical Enrollment*

The Golden Articulation Area increased by 24 students over the last 10 years (0.5%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	126	129	116	113	139	133	110	131	137	137
K	316	335	377	347	358	366	382	378	326	354
1	387	322	354	399	350	393	408	385	397	340
2	313	389	326	337	405	353	401	382	367	378
3	337	328	384	318	336	412	361	382	378	355
4	339	341	340	370	312	355	419	338	378	355
5	361	337	348	323	377	316	357	415	331	371
6	310	361	347	338	322	371	297	325	395	338
7	320	245	276	251	259	223	277	237	257	356
8	353	329	258	282	246	276	235	273	223	258
9	370	380	377	304	328	333	343	319	362	313
10	340	360	364	361	297	318	340	311	299	355
11	316	309	334	342	336	272	321	347	305	297
12	280	280	268	289	315	326	247	301	335	285
Total	4,468	4,445	4,469	4,374	4,380	4,447	4,498	4,524	4,490	4,492

Historical Enrollment										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Litz PK	82	83	84	84	80	79	79	79	79	76
Kyffin ES	568	598	587	586	579	551	581	590	556	492
Mitchell ES	516	545	568	588	583	625	625	546	527	538
Pleasant View ES	255	265	264	236	274	314	301	284	299	294
Ralston ES	348	312	333	331	380	403	426	390	393	358
Shelton ES	438	429	437	409	403	429	431	452	432	444
Welchester ES	282	310	319	311	300	298	292	284	281	296
Bell MS	673	574	534	533	505	499	512	621	622	744
Golden HS	1,306	1,329	1,343	1,296	1,276	1,249	1,251	1,278	1,301	1,250
Total	4,468	4,445	4,469	4,374	4,380	4,447	4,498	4,524	4,490	4,492

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

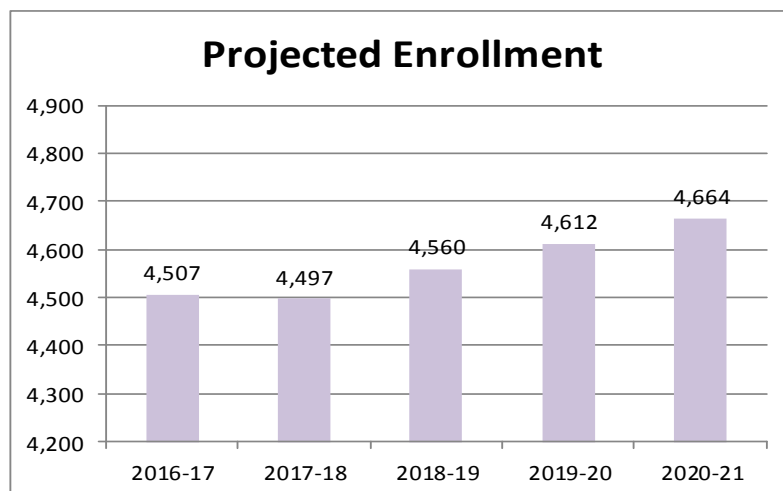
Golden Articulation Area - *Projected Enrollment*

The Golden Articulation Area is projected to increase by 15 students over the next year (0.3%). Over the next five years, the Area is projected to increase by 172 students (3.8%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	147	137	146	148	143
K	342	337	344	360	349
1	367	375	365	378	381
2	321	361	372	371	371
3	378	323	361	371	370
4	355	377	321	347	371
5	370	361	388	321	346
6	344	379	395	413	382
7	262	301	305	319	327
8	367	270	310	314	329
9	317	380	331	362	367
10	312	306	357	319	329
11	343	298	292	321	304
12	282	292	273	268	295
Total	4,507	4,497	4,560	4,612	4,664

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Litz PK	79	73	76	77	76
Kyffin ES	500	507	499	500	497
Mitchell ES	535	559	558	554	576
Pleasant View ES	293	297	292	306	304
Ralston ES	360	367	385	384	387
Shelton ES	448	445	450	448	440
Welchester ES	297	283	294	294	287
Bell MS	741	690	753	779	802
Golden HS	1,254	1,276	1,253	1,270	1,295
Total	4,507	4,497	4,560	4,612	4,664

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

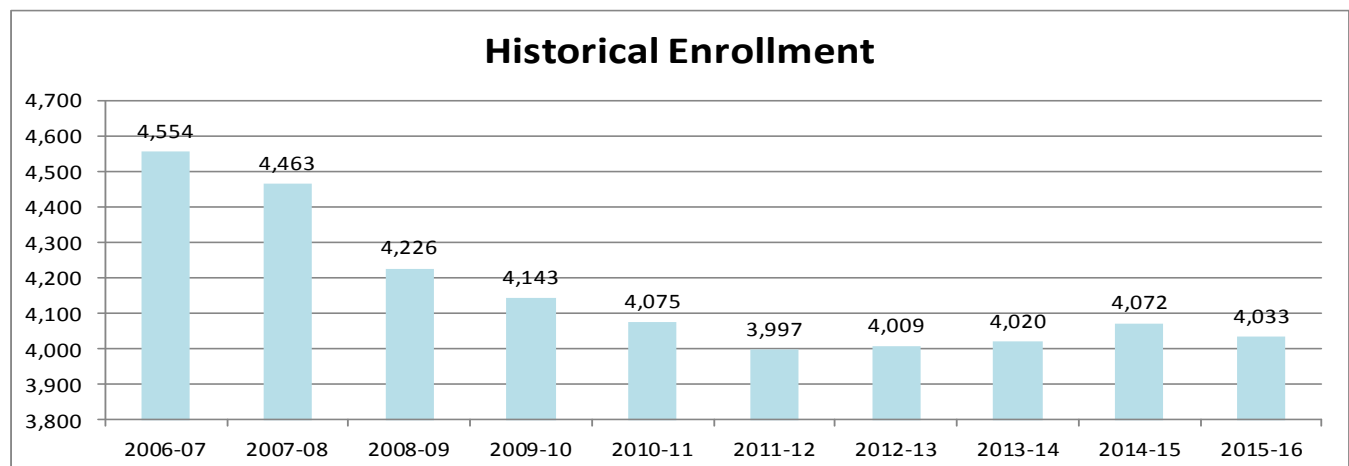
Green Mountain Articulation Area - *Historical Enrollment*

The Green Mountain Articulation Area decreased by 521 students over the last 10 years (-11.4%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	150	143	128	140	141	152	144	144	148	137
K	241	261	283	276	294	290	298	286	279	276
1	297	282	281	310	288	312	296	314	302	283
2	302	273	273	284	318	297	309	313	317	304
3	289	300	277	273	307	316	307	305	324	318
4	289	289	301	288	279	298	316	318	317	325
5	301	300	281	309	286	277	302	325	322	319
6	311	303	293	274	306	289	291	317	332	319
7	390	341	326	313	296	314	310	293	308	312
8	382	386	318	325	309	287	332	304	307	314
9	434	378	357	299	284	293	278	305	301	288
10	427	434	363	349	301	287	280	271	304	295
11	376	399	387	344	335	277	273	271	256	303
12	365	374	358	359	331	308	273	254	255	240
Total	4,554	4,463	4,226	4,143	4,075	3,997	4,009	4,020	4,072	4,033

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Irwin PK	113	111	100	106	112	122	115	116	120	107
Devinny ES	615	599	621	614	597	560	532	531	545	543
Foothills ES	351	343	335	332	360	355	339	351	346	326
Green Mountain ES	275	289	269	272	292	316	336	360	375	374
Hutchinson ES	413	382	383	414	435	451	464	444	417	392
Rooney Ranch ES	413	427	409	416	423	427	477	520	538	539
Dunstan MS	772	727	644	638	605	601	642	597	615	626
Green Mountain HS	1,602	1,585	1,465	1,351	1,251	1,165	1,104	1,101	1,116	1,126
Total	4,554	4,463	4,226	4,143	4,075	3,997	4,009	4,020	4,072	4,033

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

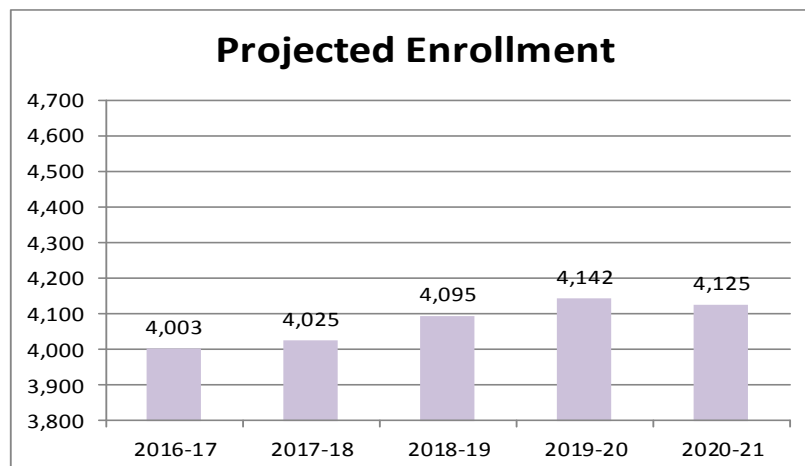
Green Mountain Articulation Area - Projected Enrollment

The Green Mountain Articulation Area is projected to decrease by 30 students over the next year (-0.7%). Over the next five years, the Area is projected to increase by 92 students (2.3%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	133	152	162	170	153
K	245	282	337	315	291
1	297	261	300	361	334
2	283	297	258	299	359
3	306	285	301	260	301
4	321	310	289	306	264
5	327	322	311	291	308
6	327	336	331	319	299
7	313	320	329	324	313
8	303	304	310	319	314
9	298	302	292	304	306
10	285	300	306	291	303
11	280	291	295	298	283
12	285	263	274	285	297
Total	4,003	4,025	4,095	4,142	4,125

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Irwin PK	106	123	128	134	122
Deviny ES	543	518	516	512	503
Foothills ES	313	317	333	349	347
Green Mountain ES	364	363	360	346	342
Hutchinson ES	351	351	335	328	325
Rooney Ranch ES	562	573	617	652	670
Dunstan MS	616	624	639	643	627
Green Mountain HS	1,148	1,156	1,167	1,178	1,189
Total	4,003	4,025	4,095	4,142	4,125

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

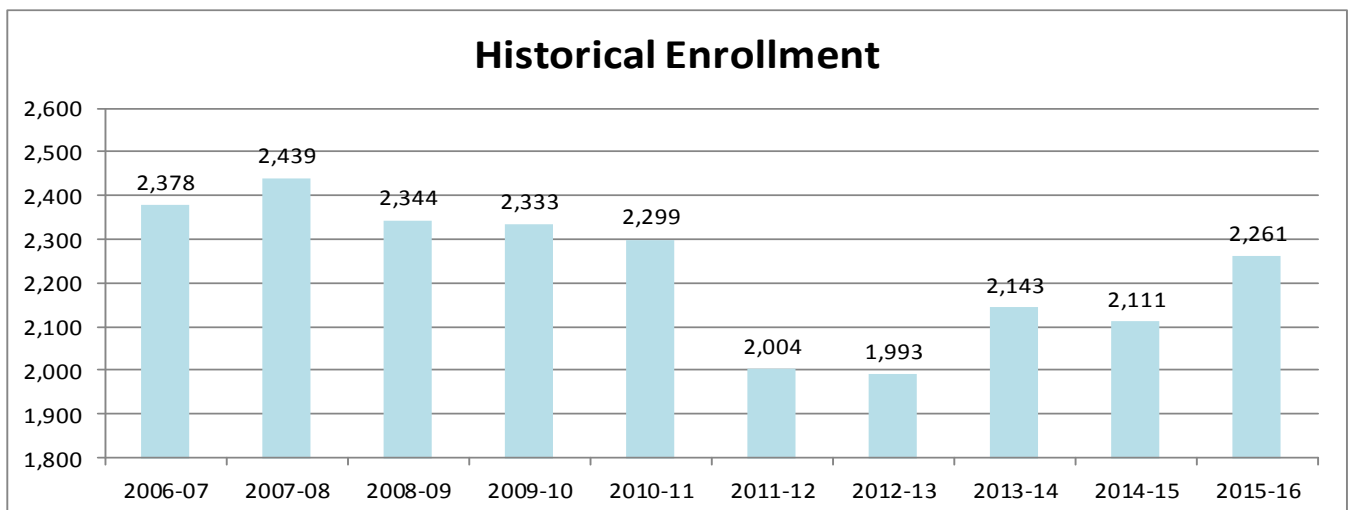
Jefferson Articulation Area - *Historical Enrollment*

The Jefferson Articulation Area decreased by 117 students over the last 10 years (-4.9%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	152	158	167	160	152	115	120	157	153	134
K	242	274	283	275	253	229	235	242	196	203
1	223	242	246	246	269	201	204	229	248	192
2	227	222	221	226	248	205	207	214	228	220
3	211	234	195	212	210	186	196	215	217	200
4	208	212	213	200	199	175	174	208	210	189
5	210	202	190	209	186	160	157	167	195	194
6	203	208	210	206	184	138	149	144	175	198
7	0	0	0	0	0	0	0	0	0	139
8	0	0	0	0	0	0	0	0	0	132
9	210	195	156	153	189	157	131	132	113	107
10	215	202	166	145	157	186	139	137	124	112
11	166	192	170	176	158	136	159	132	129	113
12	111	98	127	125	94	116	122	166	123	128
Total	2,378	2,439	2,344	2,333	2,299	2,004	1,993	2,143	2,111	2,261

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Edgewater ES	444	460	444	441	443	411	464	506	515	508
Lumberg ES	529	550	529	516	516	517	490	538	552	496
Martensen ES	229	229	252	238	240	0	0	0	0	0
Molholm ES	474	513	500	539	502	481	488	532	555	526
Jefferson 7-12	0	0	0	0	0	0	0	0	0	731
Jefferson HS	702	687	619	599	598	595	551	567	489	0
Total	2,378	2,439	2,344	2,333	2,299	2,004	1,993	2,143	2,111	2,261

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

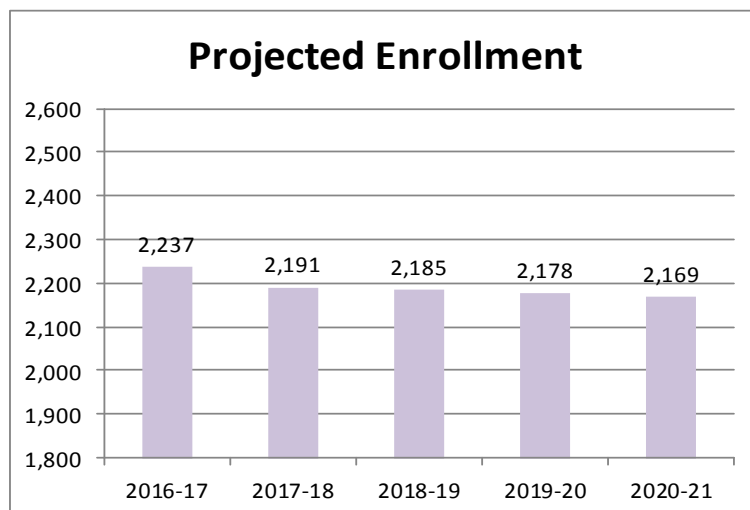
Jefferson Articulation Area - *Projected Enrollment*

The Jefferson Articulation Area is projected to decrease by 24 students over the next year (-1.1%). Over the next five years, the Area is projected to decrease by 92 students (-4.1%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	142	132	139	135	140
K	189	183	195	193	194
1	197	184	178	193	189
2	191	198	184	178	194
3	218	190	196	183	178
4	194	210	184	191	178
5	180	188	202	178	185
6	195	179	188	202	178
7	142	140	128	135	145
8	132	135	133	121	128
9	117	117	120	118	108
10	106	116	116	119	117
11	104	99	108	108	111
12	130	120	114	124	124
Total	2,237	2,191	2,185	2,178	2,169

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Edgewater ES	488	454	436	412	400
Lumberg ES	490	491	531	544	557
Martensen ES	0	0	0	0	0
Molholm ES	528	519	499	497	479
Jefferson 7-12	731	727	719	725	733
Jefferson HS	0	0	0	0	0
Total	2,237	2,191	2,185	2,178	2,169

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

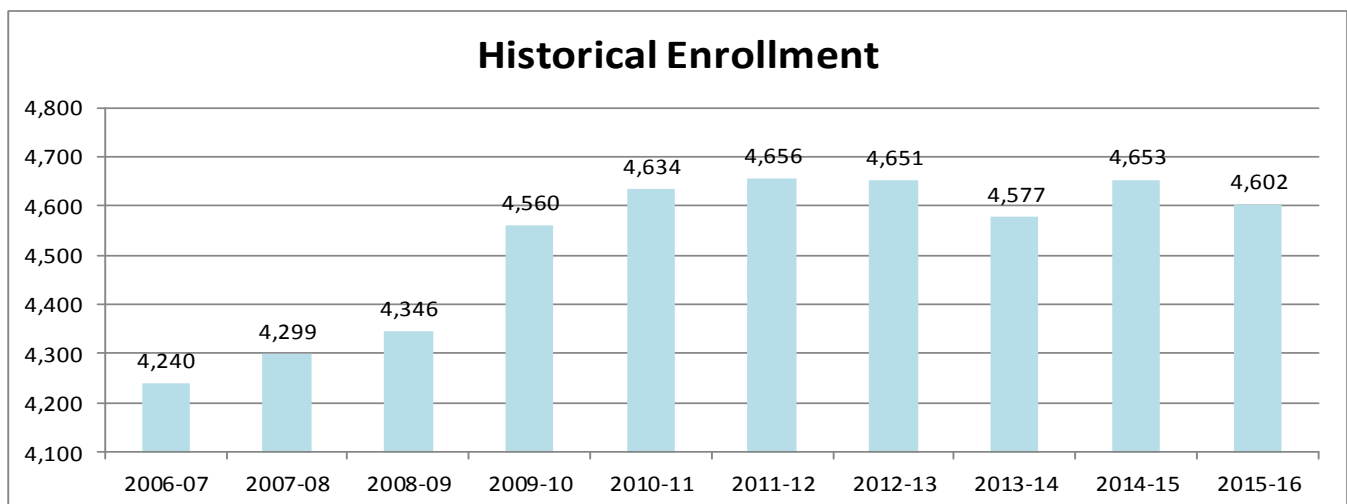
Lakewood Articulation Area - *Historical Enrollment*

The Lakewood Articulation Area increased by 362 students over the last 10 years (8.5%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	43	43	34	32	28	30	29	31	29	29
K	248	247	282	269	269	281	272	267	297	301
1	290	244	236	294	258	261	282	244	265	270
2	263	277	270	252	312	248	257	268	237	242
3	249	252	258	267	268	299	249	230	263	241
4	252	251	259	276	251	246	311	244	223	260
5	221	247	264	278	299	250	245	287	233	223
6	248	224	248	263	272	293	248	236	305	232
7	321	307	324	328	339	357	355	329	332	381
8	315	335	315	335	331	339	364	356	345	324
9	448	532	515	564	531	529	531	589	569	549
10	491	448	504	528	545	525	531	527	574	556
11	444	464	423	476	500	517	495	492	510	519
12	407	428	414	398	431	481	482	477	471	475
Total	4,240	4,299	4,346	4,560	4,634	4,656	4,651	4,577	4,653	4,602

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Belmar ES	345	322	310	339	360	356	370	342	324	316
Eiber ES	391	378	382	427	437	414	450	440	449	400
Glennon Heights ES	250	248	291	288	271	255	222	203	226	230
Slater ES	345	349	352	331	346	320	320	323	321	333
South Lakewood ES	483	488	516	546	543	563	531	499	532	519
Creighton MS	636	642	639	663	670	696	719	685	677	705
Lakewood HS	1,790	1,872	1,856	1,966	2,007	2,052	2,039	2,085	2,124	2,099
Total	4,240	4,299	4,346	4,560	4,634	4,656	4,651	4,577	4,653	4,602

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

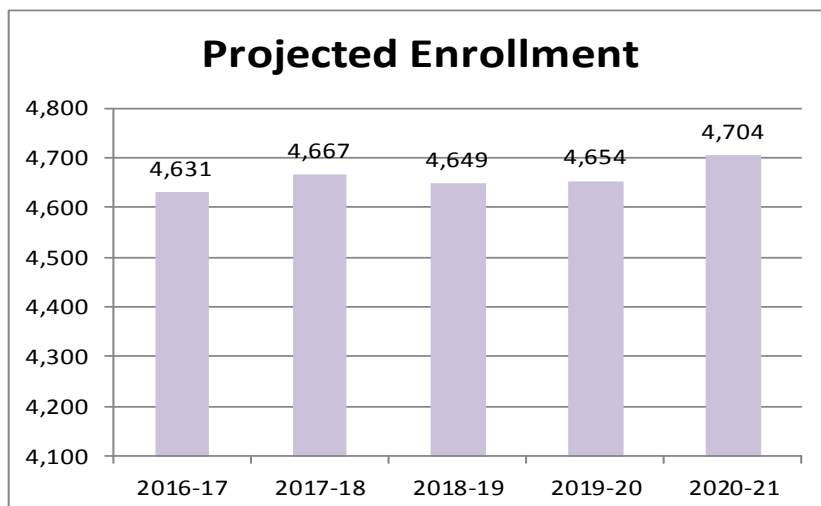
Lakewood Articulation Area - Projected Enrollment

The Lakewood Articulation Area is projected to increase by 29 students over the next year (0.6%). Over the next five years, the Area is projected to increase by 102 students (2.2%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	30	24	25	26	33
K	250	266	248	247	281
1	291	241	257	239	238
2	278	297	247	265	246
3	238	274	292	243	261
4	241	238	274	291	243
5	263	244	239	278	292
6	225	266	248	242	282
7	329	350	349	335	340
8	385	362	367	384	380
9	552	578	570	576	570
10	550	537	565	554	550
11	515	510	498	510	513
12	484	480	470	464	475
Total	4,631	4,667	4,649	4,654	4,704

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Belmar ES	308	319	318	318	324
Eiber ES	423	454	471	485	517
Glennon Heights ES	226	225	221	220	228
Slater ES	337	330	317	310	312
South Lakewood ES	522	522	503	498	495
Creighton MS	714	712	716	719	720
Lakewood HS	2,101	2,105	2,103	2,104	2,108
Total	4,631	4,667	4,649	4,654	4,704

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

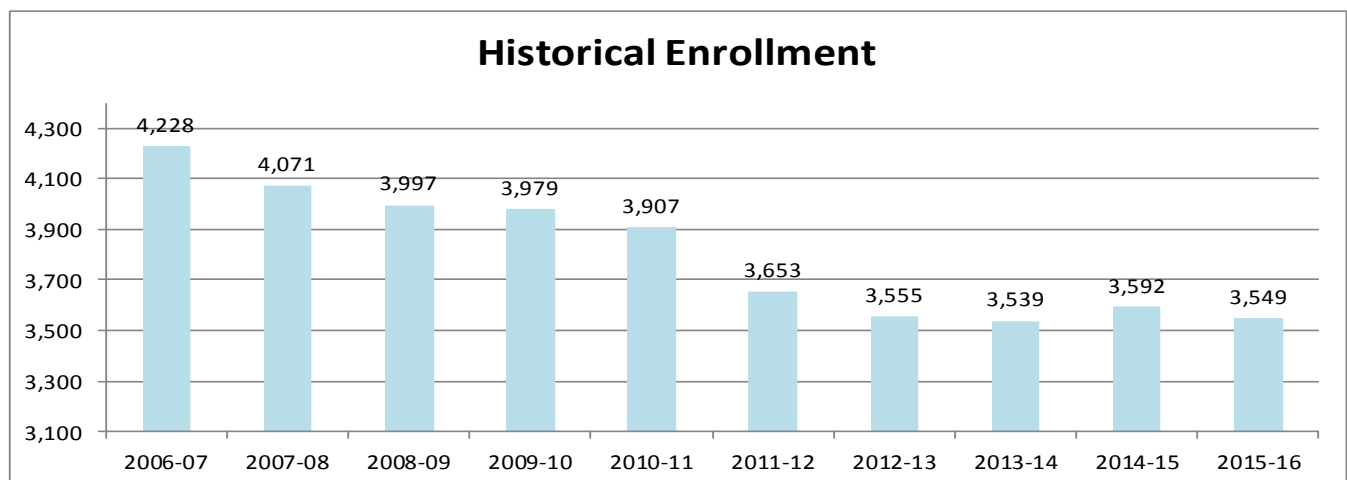
Pomona Articulation Area - *Historical Enrollment*

The Pomona Articulation Area decreased by 679 students over the last 10 years (-16.1%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	159	137	142	127	133	120	114	122	121	133
K	223	231	217	262	256	216	223	222	264	215
1	256	242	251	213	252	217	202	209	234	247
2	248	266	240	257	208	229	215	199	223	220
3	232	258	254	240	260	195	222	200	209	211
4	213	256	257	251	229	232	191	213	208	196
5	258	215	235	254	273	211	233	195	214	198
6	278	267	230	245	243	239	208	234	191	209
7	333	291	287	244	269	250	255	242	241	173
8	362	308	295	290	235	266	247	259	240	248
9	420	414	387	418	403	339	385	392	402	387
10	424	402	408	387	410	401	321	387	372	394
11	416	395	409	397	366	387	381	314	382	369
12	406	389	385	394	370	351	358	351	291	349
Total	4,228	4,071	3,997	3,979	3,907	3,653	3,555	3,539	3,592	3,549

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Little ES	375	399	379	381	399	408	385	378	406	364
Parr ES	389	395	403	384	396	381	379	392	387	363
Warder ES	360	353	337	338	343	340	337	334	386	423
Weber ES	453	439	426	458	425	530	507	490	485	479
Zerger ES	290	286	281	288	291	0	0	0	0	0
Moore MS	695	599	582	534	504	516	502	501	481	421
Pomona HS	1,666	1,600	1,589	1,596	1,549	1,478	1,445	1,444	1,447	1,499
Total	4,228	4,071	3,997	3,979	3,907	3,653	3,555	3,539	3,592	3,549

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

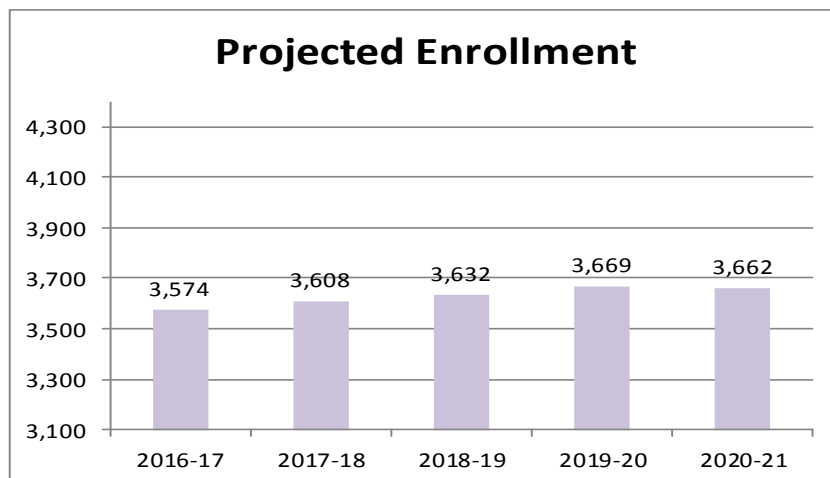
Pomona Articulation Area - Projected Enrollment

The Pomona Articulation Area is projected to increase by 25 students over the next year (0.7%). Over the next five years, the Area is projected to increase by 113 students (3.2%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	139	137	139	144	132
K	221	232	231	236	221
1	212	217	222	228	232
2	253	217	223	227	230
3	217	253	216	221	225
4	210	216	246	215	220
5	194	207	214	243	211
6	199	196	209	217	244
7	180	186	207	221	210
8	240	236	220	204	220
9	362	379	370	378	380
10	391	366	383	380	382
11	394	380	380	383	380
12	362	386	372	372	375
Total	3,574	3,608	3,632	3,669	3,662

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Little ES	364	357	366	358	354
Parr ES	388	394	397	394	398
Warder ES	427	449	454	494	482
Weber ES	466	475	483	485	481
Zerger ES	0	0	0	0	0
Moore MS	420	422	427	425	430
Pomona HS	1,509	1,511	1,505	1,513	1,517
Total	3,574	3,608	3,632	3,669	3,662

Source: Jeffco Public Schools - Planning & Property



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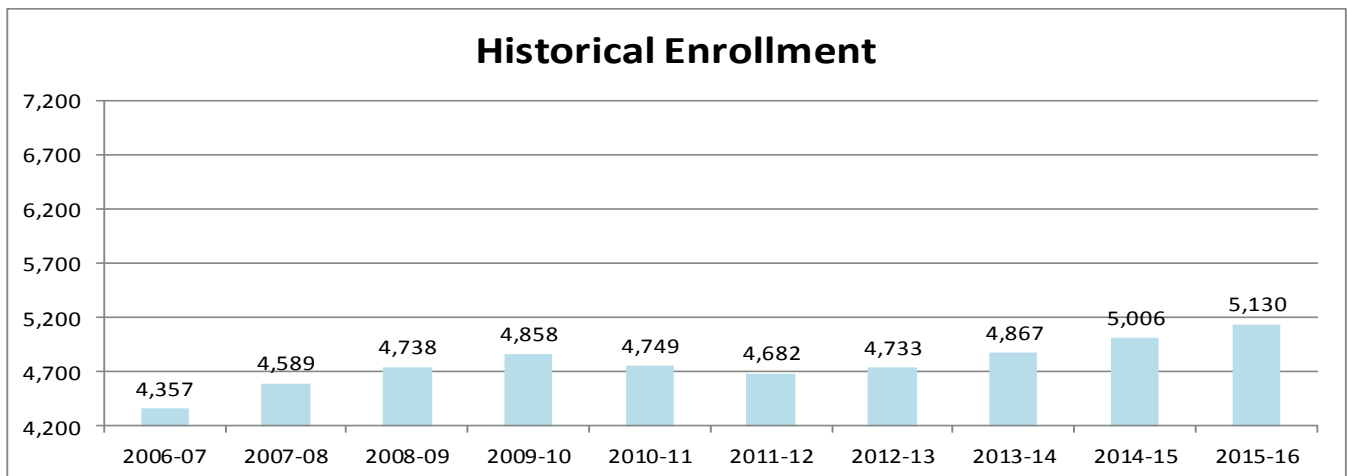
Ralston Valley Articulation Area - *Historical Enrollment*

The Ralston Valley Articulation Area increased by 773 students over the last 10 years (17.7%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	69	105	108	138	141	133	130	139	136	127
K	267	272	307	300	270	307	265	309	341	301
1	302	329	304	328	339	284	336	315	359	375
2	284	321	334	316	338	344	303	351	319	399
3	293	298	338	329	308	340	355	314	358	355
4	294	305	318	346	332	325	347	361	332	395
5	272	300	324	326	346	340	329	373	351	359
6	293	282	317	329	326	358	355	347	383	384
7	370	383	371	399	296	282	301	307	285	316
8	393	390	393	372	387	294	289	303	315	291
9	406	438	426	443	425	455	458	460	504	427
10	385	411	428	431	428	413	452	455	455	505
11	382	381	410	407	410	414	409	437	443	450
12	347	374	360	394	403	393	404	396	425	446
Total	4,357	4,589	4,738	4,858	4,749	4,682	4,733	4,867	5,006	5,130

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Candelas PK-8	0	0	0	0	0	0	0	0	0	0
Coal Creek K-8	110	105	111	133	123	142	145	159	148	140
Meiklejohn ES	249	394	465	535	581	608	672	764	800	777
Sierra ES	547	562	574	560	553	566	553	538	539	545
Van Arsdale ES	551	545	541	544	548	520	486	449	466	518
West Woods ES	644	628	670	659	623	623	591	637	658	740
Oberon MS	736	751	753	752	655	548	563	572	568	582
Ralston Valley HS	1,520	1,604	1,624	1,675	1,666	1,675	1,723	1,748	1,827	1,828
Total	4,357	4,589	4,738	4,858	4,749	4,682	4,733	4,867	5,006	5,130

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

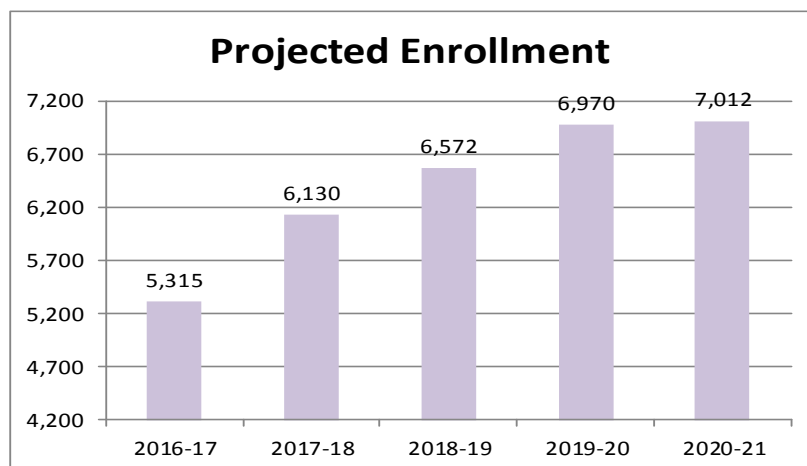
Ralston Valley Articulation Area - *Projected Enrollment*

The Ralston Valley Articulation Area is projected to increase by 124 students over the next year (2.5%). Over the next five years, the Area is projected to increase by 1,882 students (36.7%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	180	212	226	270	278
K	327	360	409	402	419
1	370	442	453	449	461
2	396	458	493	503	504
3	408	480	485	528	530
4	379	504	528	543	535
5	403	518	558	572	576
6	385	485	511	604	585
7	297	392	412	450	464
8	320	374	422	449	460
9	460	465	505	550	550
10	432	460	520	560	570
11	507	460	530	530	560
12	451	520	520	560	520
Total	5,315	6,130	6,572	6,970	7,012

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Candelas PK-8	0	600	800	1,000	1,000
Coal Creek K-8	149	154	155	156	155
Meiklejohn ES	850	855	854	853	857
Sierra ES	580	706	740	764	773
Van Arsdale ES	544	536	528	540	550
West Woods ES	754	762	780	784	782
Oberon MS	588	612	640	673	695
Ralston Valley HS	1,850	1,905	2,075	2,200	2,200
Total	5,315	6,130	6,572	6,970	7,012

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

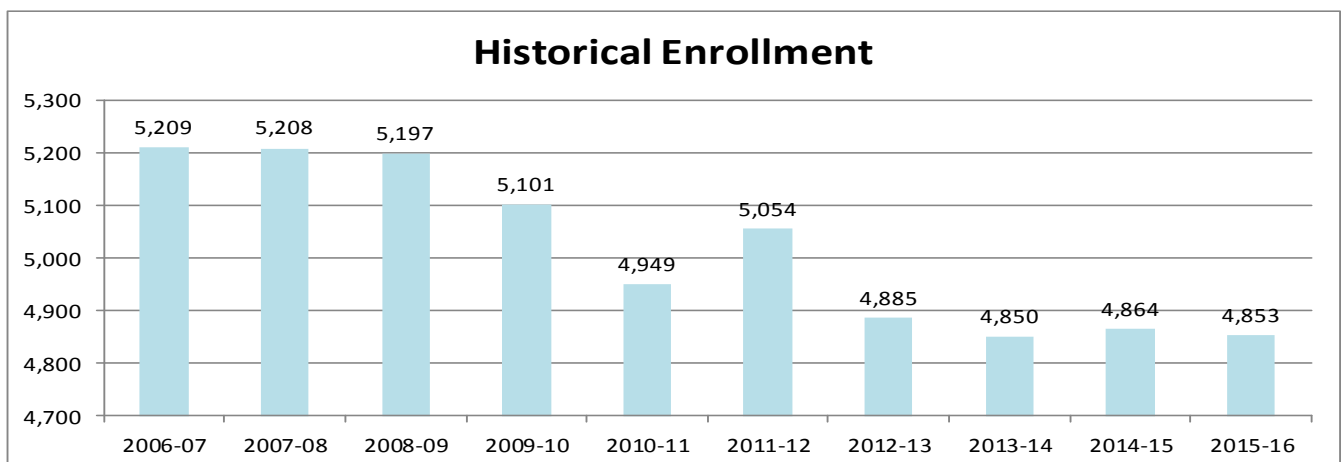
Standley Lake Articulation Area - *Historical Enrollment*

The Standley Lake Articulation Area decreased by 356 students over the last 10 years (-6.8%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	133	122	160	150	180	169	170	179	189	198
K	398	388	376	382	355	381	375	347	337	304
1	381	402	394	392	354	369	364	384	392	353
2	372	397	399	379	377	374	343	350	383	375
3	361	385	380	403	371	387	355	354	371	392
4	370	366	380	378	389	382	356	352	357	377
5	404	377	369	375	363	396	372	369	372	340
6	392	393	373	349	348	379	386	349	353	369
7	376	414	381	377	358	388	404	407	398	420
8	385	392	400	381	375	359	369	413	422	408
9	425	419	396	384	393	389	332	317	346	381
10	442	409	401	397	381	380	373	321	312	343
11	390	399	404	386	354	360	360	362	314	302
12	380	345	384	368	351	341	326	346	318	291
Total	5,209	5,208	5,197	5,101	4,949	5,054	4,885	4,850	4,864	4,853

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Adams ES	491	481	506	499	505	535	538	506	502	477
Lukas ES	519	526	513	467	457	600	537	528	528	519
Ryan ES	555	581	591	574	580	516	524	497	485	471
Semper ES	515	507	464	434	444	432	428	417	444	421
Sheridan Green ES	383	384	392	416	352	354	319	347	420	443
Witt ES	348	351	365	418	399	400	375	389	375	377
Mandalay MS	432	449	435	420	408	401	396	399	410	426
Wayne Carle MS	329	357	346	338	325	346	377	421	410	402
Standley Lake HS	1,637	1,572	1,585	1,535	1,479	1,470	1,391	1,346	1,290	1,317
Total	5,209	5,208	5,197	5,101	4,949	5,054	4,885	4,850	4,864	4,853

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

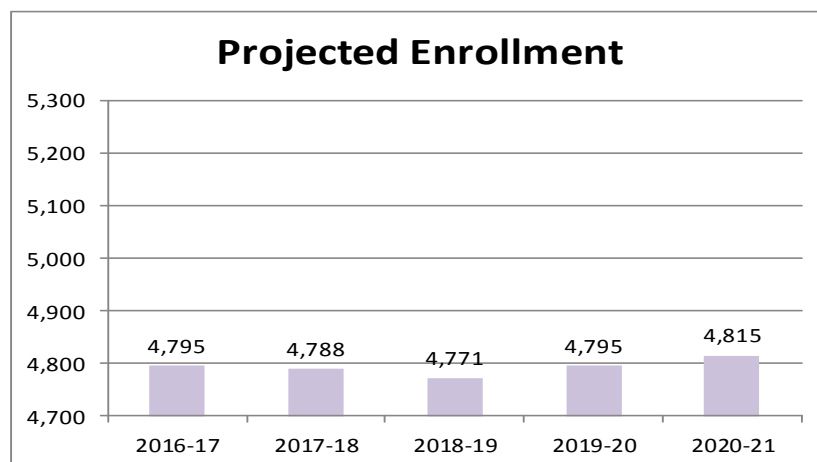
Standley Lake Articulation Area - *Projected Enrollment*

The Standley Lake Articulation Area is projected to decrease by 58 students over the next year (-1.2%). Over the next five years, the Area is projected to decrease by 38 students (-0.8%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	185	215	196	190	207
K	317	341	381	353	365
1	313	323	346	381	356
2	356	308	316	353	374
3	388	364	314	320	357
4	390	388	361	312	320
5	376	392	387	370	311
6	336	357	380	374	362
7	410	374	397	422	415
8	426	415	379	402	428
9	340	360	370	352	372
10	368	340	338	360	331
11	320	329	316	311	343
12	270	282	290	295	274
Total	4,795	4,788	4,771	4,795	4,815

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Adams ES	470	474	477	480	481
Lukas ES	503	496	485	487	472
Ryan ES	462	466	451	437	438
Semper ES	417	401	421	409	406
Sheridan Green ES	442	445	446	446	447
Witt ES	367	406	401	394	408
Mandalay MS	425	407	400	425	434
Wayne Carle MS	411	382	376	399	409
Standley Lake HS	1,298	1,311	1,314	1,318	1,320
Total	4,795	4,788	4,771	4,795	4,815

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

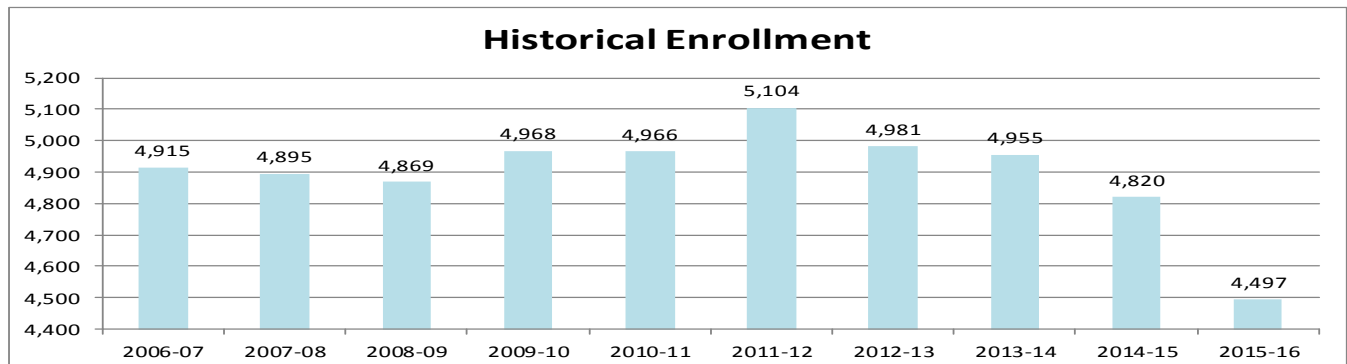
Wheat Ridge Articulation Area - *Historical Enrollment*

The Wheat Ridge Articulation Area decreased by 418 students over the last 10 years (-8.5%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	161	153	199	210	194	232	241	236	219	223
K	330	360	356	393	386	350	380	351	376	374
1	345	365	370	380	376	379	350	364	358	372
2	365	340	360	345	396	392	364	342	374	357
3	378	382	361	366	354	426	377	364	349	365
4	324	397	374	353	374	368	423	389	352	349
5	368	347	376	390	363	391	376	433	390	353
6	386	389	345	392	386	399	398	371	396	370
7	385	431	441	412	424	384	382	409	329	241
8	437	372	412	451	392	450	382	388	403	184
9	332	342	350	358	376	336	371	364	376	353
10	373	308	332	340	345	381	317	349	330	359
11	405	348	288	318	304	323	343	291	308	324
12	326	361	305	260	296	293	277	304	260	273
Total	4,915	4,895	4,869	4,968	4,966	5,104	4,981	4,955	4,820	4,497

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Anderson PK	118	107	113	115	116	150	149	152	129	122
Kullerstrand ES	264	254	267	278	253	227	215	198	206	223
Maple Grove ES	396	392	395	408	393	406	383	358	362	370
Pennington ES	232	259	277	287	266	282	276	275	235	199
Prospect Valley ES	470	481	476	495	503	476	473	515	507	493
Stevens ES	384	396	411	386	378	0	0	0	0	0
Stevens PK-4	0	0	0	0	0	377	383	353	379	0
Stevens at WR	0	0	0	0	0	0	0	0	0	476
Stober ES	279	320	288	300	315	305	304	333	319	321
Vivian ES	220	211	231	252	254	195	193	178	184	210
Wilmore-Davis ES	294	313	283	308	351	387	384	343	344	349
Wheat Ridge 5-8	0	0	0	0	0	493	470	513	534	0
Everitt MS	469	453	487	478	464	473	443	429	347	425
Wheat Ridge MS	353	350	366	385	352	0	0	0	0	0
Wheat Ridge HS	1,436	1,359	1,275	1,276	1,321	1,333	1,308	1,308	1,274	1,309
Total	4,915	4,895	4,869	4,968	4,966	5,104	4,981	4,955	4,820	4,497

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

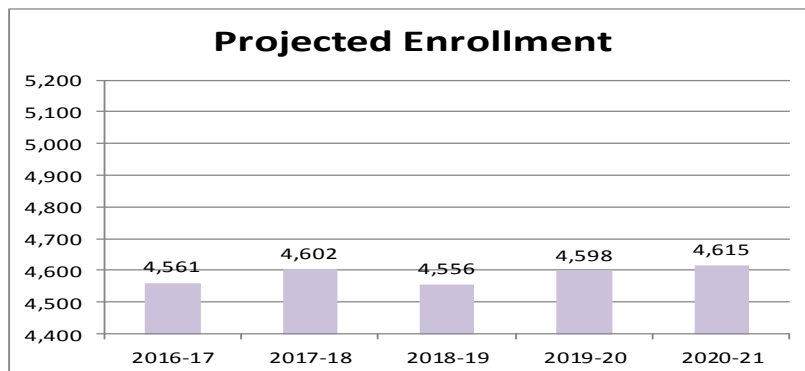
Wheat Ridge Articulation Area - Projected Enrollment

The Wheat Ridge Articulation Area is projected to increase by 64 students over the next year (1.4%). Over the next five years, the Area is projected to increase by 118 students (2.6%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	235	258	233	260	247
K	376	379	345	368	365
1	383	381	384	347	373
2	371	378	379	381	346
3	363	377	384	386	386
4	367	365	380	388	389
5	356	375	369	389	399
6	356	357	373	370	388
7	215	214	214	218	220
8	231	206	205	205	209
9	350	360	335	350	333
10	341	338	347	323	362
11	324	321	318	326	304
12	293	293	290	287	294
Total	4,561	4,602	4,556	4,598	4,615

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Anderson PK	128	130	122	133	130
Kullerstrand ES	225	228	234	228	230
Maple Grove ES	374	384	384	395	398
Pennington ES	205	208	218	216	220
Prospect Valley ES	500	504	495	490	492
Stevens ES	0	0	0	0	0
Stevens PK-4	0	0	0	0	0
Stevens at WR	493	494	485	489	501
Stober ES	323	325	341	335	334
Vivian ES	198	228	195	224	208
Wilmore-Davis ES	361	369	373	379	380
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	446	420	419	423	429
Wheat Ridge MS	0	0	0	0	0
Wheat Ridge HS	1,308	1,312	1,290	1,286	1,293
Total	4,561	4,602	4,556	4,598	4,615

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

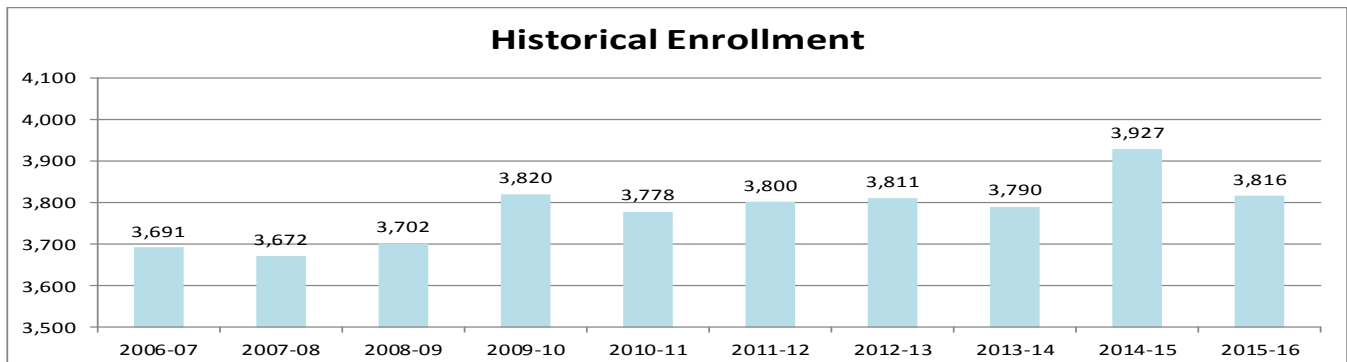
Option Schools - *Historical Enrollment*

Option Schools increased by 125 students over the last 10 years (3.4%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	33	28	31	29	28	31	31	28	31	28
K	121	116	119	113	116	118	119	118	130	120
1	124	117	120	118	122	113	118	118	120	124
2	130	119	109	120	113	119	115	117	121	121
3	138	123	126	117	118	115	124	115	118	126
4	130	121	124	126	117	118	116	121	117	118
5	139	119	115	124	126	120	119	114	122	126
6	134	138	123	117	120	127	116	116	131	119
7	480	457	468	488	459	478	488	473	499	488
8	439	448	450	445	460	468	486	514	497	490
9	255	287	258	235	235	264	243	262	260	254
10	320	319	360	331	328	320	350	348	357	348
11	416	443	546	655	671	611	516	539	521	498
12	832	837	753	802	765	798	870	807	903	856
Total	3,691	3,672	3,702	3,820	3,778	3,800	3,811	3,790	3,927	3,816

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Brady Exploration	209	189	354	331	325	286	288	237	280	238
Dennison ES	618	624	626	626	624	625	626	622	624	625
D'Evelyn Jr/Sr HS	1,023	1,013	1,028	1,035	1,022	1,002	1,020	1,038	1,018	1,022
Home Options	94	63	0	0	0	0	0	0	0	0
Jeffco Open ES	229	231	241	238	236	236	232	225	233	223
Jeffco Open JH/SH	346	355	349	330	340	329	317	309	326	319
Virtual Academy	0	0	0	92	156	230	247	319	398	347
Longview HS	45	59	56	53	46	56	61	59	48	58
Manning Options	384	417	437	447	442	449	447	451	455	447
McLain Community	207	205	139	190	168	154	113	102	106	111
McLain High	480	475	432	433	377	385	354	387	391	375
Warren OTC	56	41	40	39	34	38	76	33	41	39
Warren Tech North	0	0	0	6	8	10	30	8	7	12
Total	3,691	3,672	3,702	3,820	3,778	3,800	3,811	3,790	3,927	3,816

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

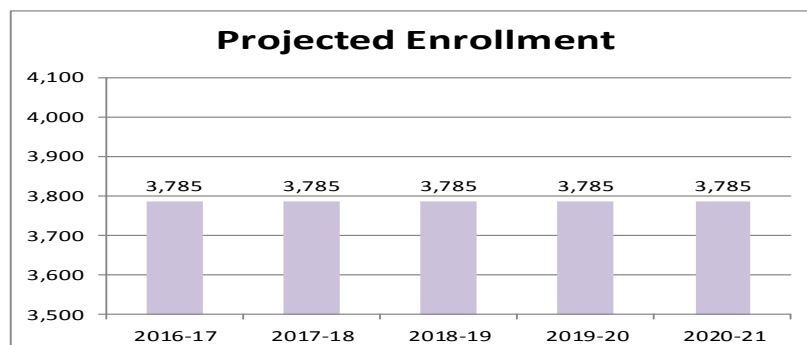
Option Schools - Projected Enrollment

Option Schools are projected to decrease by 31 students over the next year (-0.8%). Over the next five years, the Schools are projected to decrease by 31 students (-0.8%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	30	30	30	30	30
K	120	120	120	120	120
1	120	120	120	120	120
2	122	122	122	122	122
3	125	125	125	125	125
4	118	118	118	118	118
5	128	128	128	128	128
6	124	124	124	124	124
7	484	484	484	484	484
8	491	491	491	491	491
9	256	256	256	256	256
10	338	338	338	338	338
11	494	494	494	494	494
12	835	835	835	835	835
Total	3,785	3,785	3,785	3,785	3,785

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Brady Exploration	214	214	214	214	214
Dennison ES	624	624	624	624	624
D'Evelyn Jr/Sr HS	1,020	1,020	1,020	1,020	1,020
Home Options	0	0	0	0	0
Jeffco Open ES	229	229	229	229	229
Jeffco Open JH/SH	320	320	320	320	320
Virtual Academy	329	329	329	329	329
Longview HS	56	56	56	56	56
Manning Options	450	450	450	450	450
McLain Community	117	117	117	117	117
McLain High	379	379	379	379	379
Warren OTC	38	38	38	38	38
Warren Tech North	9	9	9	9	9
Total	3,785	3,785	3,785	3,785	3,785

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

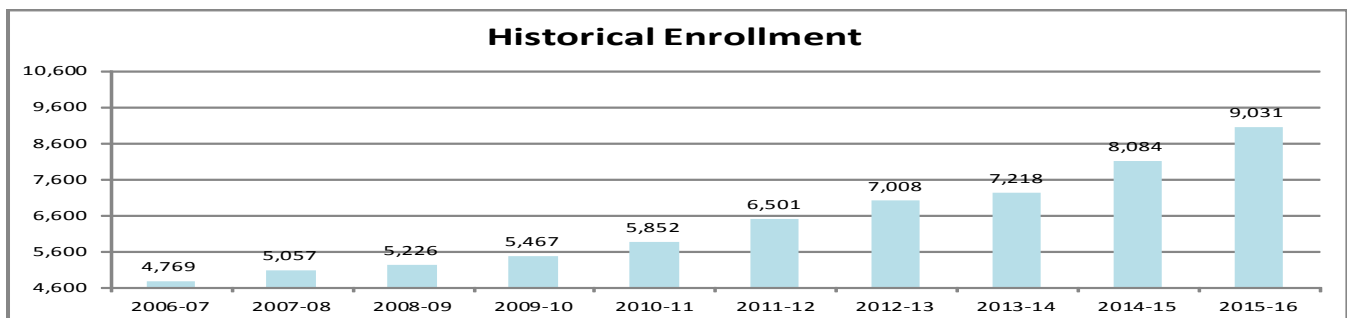
Charter Schools - *Historical Enrollment*

Charter Schools increased by 4,262 students over the last 10 years (89.4%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	270	267	271	256	287	376	419	426	408	428
K	408	461	469	461	519	577	641	661	751	841
1	470	468	491	522	552	617	636	695	746	870
2	457	484	483	512	571	612	651	657	763	843
3	444	473	475	519	537	610	629	648	747	842
4	443	448	478	497	539	596	662	636	722	835
5	429	456	442	503	518	556	617	634	702	805
6	420	433	458	461	500	528	566	601	678	761
7	338	355	376	396	414	471	514	543	608	676
8	297	327	359	370	381	433	472	536	554	639
9	243	296	284	256	231	242	265	276	315	351
10	193	226	230	257	226	253	274	256	345	377
11	184	196	196	242	247	256	280	284	315	348
12	173	167	214	215	330	374	382	365	430	415
Total	4,769	5,057	5,226	5,467	5,852	6,501	7,008	7,218	8,084	9,031

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Addenbrooke	0	0	0	0	0	0	0	113	223	405
Collegiate Academy	554	509	468	496	499	487	486	388	397	354
Compass Golden	335	328	341	343	367	365	376	374	403	404
Compass WR	252	253	661	714	273	283	280	280	283	284
Doral Academy	0	0	0	0	0	0	0	0	0	0
Excel Academy	440	783	457	449	481	510	520	517	518	517
Free Horizon	219	244	268	332	381	425	375	377	379	399
Golden View	0	0	0	0	0	0	0	0	0	496
Jefferson Academy	750	787	811	835	888	928	1,259	1,402	1,908	2,008
Lincoln Academy	814	476	488	492	514	548	556	643	656	694
Montessori Peaks	454	498	466	504	512	516	526	533	550	557
Mountain Phoenix	0	48	44	31	64	364	465	498	564	616
New America	137	224	256	251	239	295	291	253	327	290
Rocky Mountain	310	356	422	433	399	420	451	446	405	429
RM Deaf	37	39	45	48	56	54	68	65	71	69
Two Roads	0	0	0	0	570	650	664	584	555	626
Woodrow Wilson	467	512	499	539	609	656	691	745	845	883
Total	4,769	5,057	5,226	5,467	5,852	6,501	7,008	7,218	8,084	9,031

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

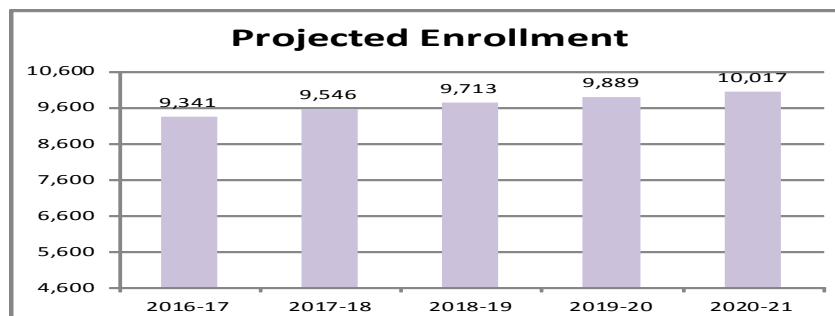
Charter Schools - Projected Enrollment

Charter Schools are projected to increase by 310 students over the next year (3.4%). Over the next five years, the Schools are projected to increase by 986 students (10.9%).

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	223	225	226	225	221
K	683	702	745	763	784
1	982	750	745	784	804
2	902	990	763	771	812
3	906	909	992	768	772
4	890	907	936	1,004	783
5	874	891	914	937	1,018
6	818	876	886	917	938
7	748	793	827	847	854
8	667	763	825	849	874
9	453	464	535	585	590
10	381	426	431	527	565
11	396	387	421	413	515
12	418	464	467	499	487
Total	9,341	9,546	9,713	9,889	10,017

Projected Enrollment					
	2016-17	2017-18	2018-19	2019-20	2020-21
Addenbrooke	546	578	586	597	609
Collegiate Academy	349	344	354	358	358
Compass Golden	370	382	385	381	383
Compass WR	266	314	354	397	453
Doral Academy	203	229	256	284	312
Excel Academy	560	563	563	566	567
Free Horizon	318	321	317	320	316
Golden View	550	559	585	585	587
Jefferson Academy	2,032	2,044	2,071	2,116	2,137
Lincoln Academy	699	702	717	733	742
Montessori Peaks	558	563	564	566	571
Mountain Phoenix	600	605	618	629	640
New America	296	304	302	302	295
Rocky Mountain	410	415	420	429	421
RM Deaf	68	65	62	59	61
Two Roads	651	685	692	717	728
Woodrow Wilson	865	874	865	850	837
Total	9,341	9,546	9,713	9,889	10,017

Source: Jeffco Public Schools - Planning & Property



2015-16 Enrollment Projections Report

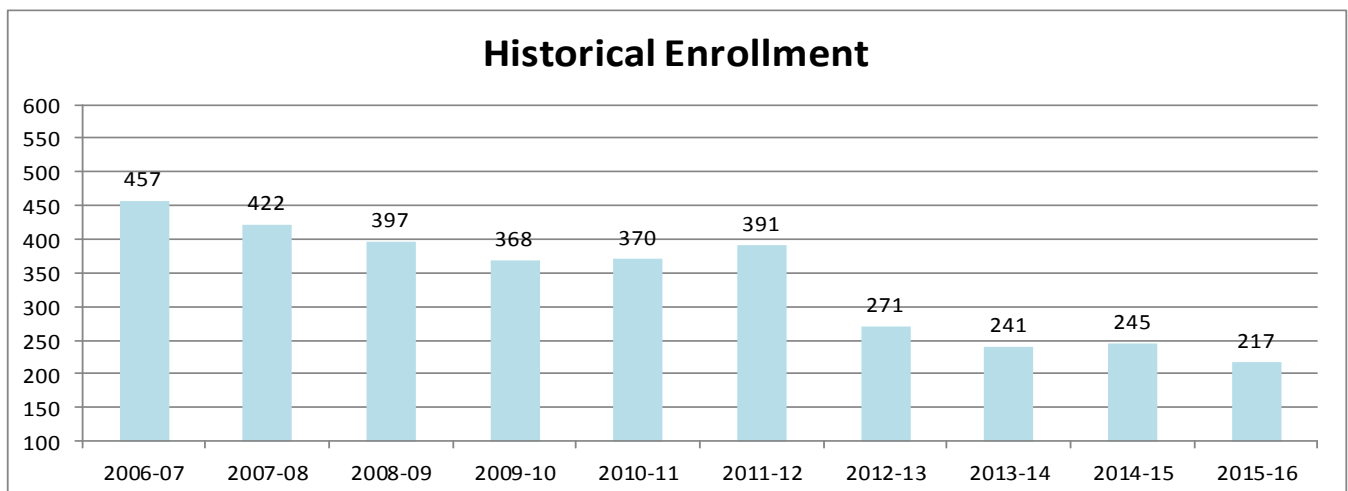
Alternative & Special Schools - *Historical Enrollment*

Alternative & Special Schools decreased by 240 students over the last 10 years (-52.5%).

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Pre-K	78	42	38	12	24	48	37	42	34	20
K	8	8	10	9	1	5	9	2	4	8
1	7	7	8	9	7	2	5	5	3	3
2	8	8	9	13	6	7	4	8	8	3
3	5	10	8	8	11	6	6	6	6	6
4	11	5	10	12	8	12	6	5	5	6
5	8	10	5	15	7	13	13	6	9	6
6	9	8	9	6	15	10	10	12	6	8
7	25	22	15	21	14	17	16	19	22	22
8	31	44	44	27	43	25	36	30	38	31
9	63	53	51	54	53	49	42	33	35	32
10	47	30	28	39	42	29	24	17	23	14
11	38	35	36	22	17	28	20	22	15	24
12	119	140	126	121	122	140	43	34	37	34
Total	457	422	397	368	370	391	271	241	245	217

Historical Enrollment										
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Connections	0	52	39	45	56	36	47	41	34	38
Family Literacy PK	0	0	0	0	0	26	16	16	13	0
Interventions	255	0	0	0	0	0	0	0	0	0
Miller Special	148	256	233	207	206	208	106	97	93	94
Mountview Youth	54	45	59	32	41	42	34	28	34	23
Sobesky Academy	0	69	66	84	67	79	68	59	71	62
Sobesky at Stevens	0	0	0	0	0	0	0	0	0	0
Total	457	422	397	368	370	391	271	241	245	217

Source: Jeffco Public Schools - Instructional Data Reporting



2015-16 Enrollment Projections Report

Alternative & Special Schools - Projected Enrollment

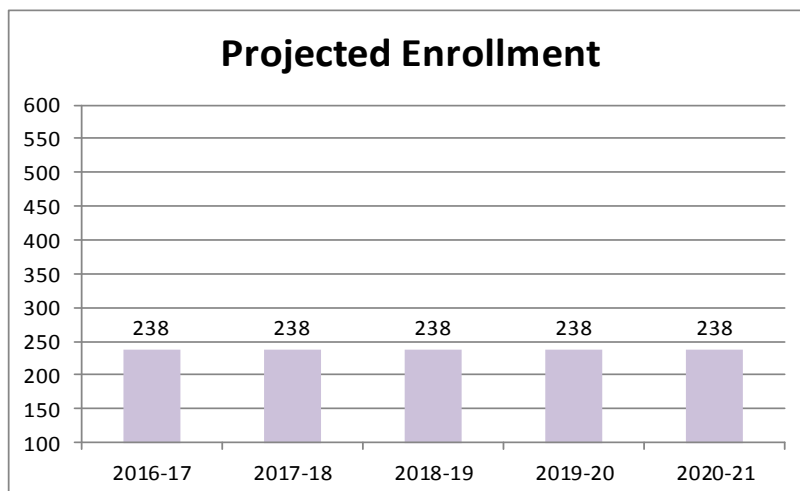
Alternative & Special Schools are projected to increase by 21 students over the next year (9.7%)

Overall, these programs are projected to remain fairly flat over the next 5 years, unless there are changes to the programs involved or other programs are added (0.0%).

	Projected Enrollment				
	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	22	22	22	22	22
K	5	5	5	5	5
1	4	4	4	4	4
2	7	7	7	7	7
3	6	6	6	6	6
4	6	6	6	6	6
5	8	8	8	8	8
6	10	10	10	10	10
7	19	19	19	19	19
8	34	34	34	34	34
9	38	38	38	38	38
10	21	21	21	21	21
11	22	22	22	22	22
12	36	36	36	36	36
Total	238	238	238	238	238

	Projected Enrollment				
	2016-17	2017-18	2018-19	2019-20	2020-21
Connections	40	40	40	40	40
Family Literacy PK	0	0	0	0	0
Interventions	0	0	0	0	0
Miller Special	96	96	96	96	96
Mountview Youth	33	33	33	33	33
Sobesky Academy	0	0	0	0	0
	69	69	69	69	69
Total	238	238	238	238	238

Source: Jeffco Public Schools - Planning & Property



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Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons. Arvada, Arvada West, Dakota Ridge, Evergreen, Golden, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas. In 2016-17, it is projected that the same articulation areas will have at least 10% charter students, joined by the Bear Creek Articulation Area, which is also projected to exceed 10% charter enrollment.

Alameda

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4177	4088	4012	4060	4088	4218	4259	4300	4054	3905	3917
Charters	137	224	256	251	239	295	291	253	327	290	296
Total	4314	4312	4268	4311	4327	4513	4550	4553	4381	4195	4213
	3.2%	5.2%	6.0%	5.8%	5.5%	6.5%	6.4%	5.6%	7.5%	6.9%	7.0%

Arvada

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4993	4984	4953	4858	4794	4710	4725	4723	4725	4631	4593
Charters	0	0	0	0	570	650	664	584	555	626	651
Total	4993	4984	4953	4858	5364	5360	5389	5307	5280	5257	5244
	0.0%	0.0%	0.0%	0.0%	10.6%	12.1%	12.3%	11.0%	10.5%	11.9%	12.4%

Arvada West

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4781	4783	4814	4919	4851	4805	4732	4764	4800	4735	4735
Charters	1149	804	829	835	881	913	932	1017	1059	1098	1069
Total	5930	5587	5643	5754	5732	5718	5664	5781	5859	5833	5804
	19.4%	14.4%	14.7%	14.5%	15.4%	16.0%	16.5%	17.6%	18.1%	18.8%	18.4%

Bear Creek

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	5826	5858	5862	5873	5931	5859	5752	5607	5530	5410	5383
Charters	37	39	45	48	56	54	68	65	71	474	614
Total	5863	5897	5907	5921	5987	5913	5820	5672	5601	5884	5997
	0.6%	0.7%	0.8%	0.8%	0.9%	0.9%	1.2%	1.1%	1.3%	8.1%	10.2%

Chatfield

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	6886	6716	6785	6815	6710	6568	6515	6412	6494	6375	6364
Charters	554	509	468	496	499	487	486	388	397	354	349
Total	7440	7225	7253	7311	7209	7055	7001	6800	6891	6729	6713
	7.4%	7.0%	6.5%	6.8%	6.9%	6.9%	6.9%	5.7%	5.8%	5.3%	5.2%

Dakota Ridge

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4993	4984	4953	4858	4794	4710	4725	4723	4725	4631	4593
Charters	454	498	466	504	512	516	526	533	550	557	558
Total	5447	5482	5419	5362	5306	5226	5251	5256	5275	5188	5151
	8.3%	9.1%	8.6%	9.4%	9.6%	9.9%	10.0%	10.1%	10.4%	10.7%	10.8%

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Evergreen

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	3049	3005	3010	3000	2999	2950	2973	2944	3019	3050	3071
Charters	310	356	422	433	399	420	451	446	405	429	410
Total	3359	3361	3432	3433	3398	3370	3424	3390	3424	3479	3481
	9.2%	10.6%	12.3%	12.6%	11.7%	12.5%	13.2%	13.2%	11.8%	12.3%	11.8%

Golden

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4468	4445	4469	4374	4380	4447	4498	4524	4490	4492	4507
Charters	219	244	268	332	381	425	375	377	379	895	868
Total	4687	4689	4737	4706	4761	4872	4873	4901	4869	5387	5375
	4.7%	5.2%	5.7%	7.1%	8.0%	8.7%	7.7%	7.7%	7.8%	16.6%	16.1%

Pomona

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4228	4071	3997	3979	3907	3653	3555	3539	3592	3549	3574
Charters	0	0	0	0	0	0	0	0	0	0	203
Total	4228	4071	3997	3979	3907	3653	3555	3539	3592	3549	3777
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%

Ralston Valley

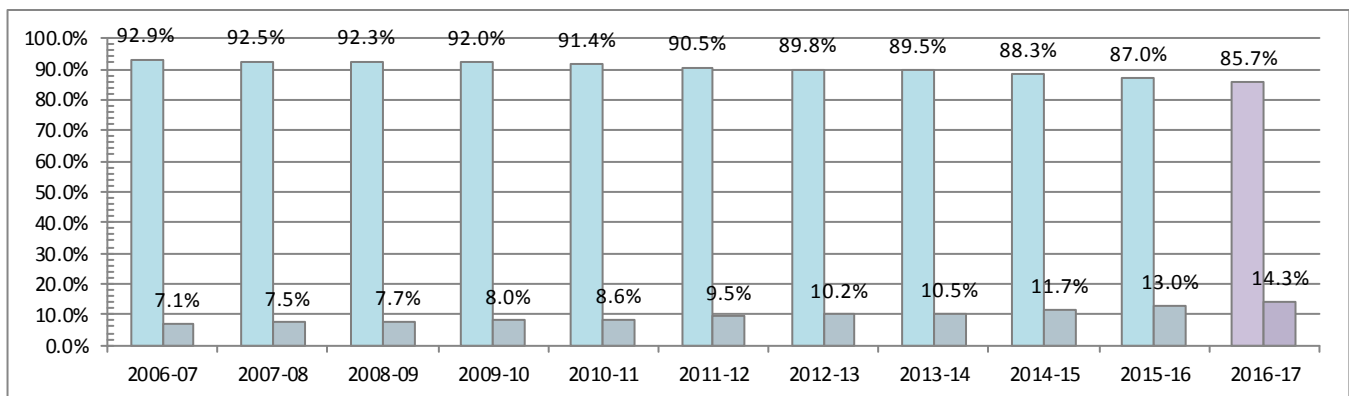
	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4357	4589	4738	4858	4749	4682	4733	4867	5006	5130	5315
Charters	440	783	457	449	481	510	520	517	518	517	560
Total	4797	5372	5195	5307	5230	5192	5253	5384	5524	5647	5875
	9.2%	14.6%	8.8%	8.5%	9.2%	9.8%	9.9%	9.6%	9.4%	9.2%	9.5%

Standley Lake

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	5209	5208	5197	5101	4949	5054	4885	4850	4864	4853	4795
Charters	1217	1299	1310	1374	1497	1584	1950	2147	2753	2891	2896
Total	6426	6507	6507	6475	6446	6638	6835	6997	7617	7744	7691
	18.9%	20.0%	20.1%	21.2%	23.2%	23.9%	28.5%	30.7%	36.1%	37.3%	37.7%

Wheat Ridge

	Historical Enrollment										Projected
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Traditional	4915	4895	4869	4968	4966	5104	4981	4955	4820	4497	4561
Charters	252	301	705	745	337	647	745	778	847	900	866
Total	5167	5196	5574	5713	5303	5751	5726	5733	5667	5397	5427
	4.9%	5.8%	12.6%	13.0%	6.4%	11.3%	13.0%	13.6%	14.9%	16.7%	16.0%



Neighborhood Schools vs. Charter Schools—Percentage Enrollment by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

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