



2016-17 Jeffco Public Schools ENROLLMENT PROJECTIONS REPORT

Prepared by Jeffco Planning and Property

2016-17 Enrollment Projections Report

Acknowledgements

Planning & Property acknowledges the participation and support from individuals in Facilities, Instructional Data Reporting, Information Technology, School Innovation & Effectiveness Team, and the Budget office.

Board of Education

Ron Mitchell, President - District 5

Ali Lasell, First Vice President - District 3

Susan Harmon, Second Vice President - District 2

Amanda Stevens, Secretary - District 4

Brad Rupert, Treasurer - District 1

Superintendent

Terry Elliot (Interim)

Contents

Acknowledgements.....	2
Table of Contents.....	3
Executive Summary.....	4
Utilization and Enrollment Trends.....	5
Enrollment Projection Methodologies.....	7
Census & Demographic Data.....	12
Birth Data.....	14
Survival Ratios.....	16
Housing Data.....	17
Enrollment Projections by Articulation Area.....	19
Historical & Projected Enrollment by Articulation Area:	
District Wide.....	20
Alameda Articulation Area.....	22
Arvada Articulation Area.....	24
Arvada West Articulation Area.....	26
Bear Creek Articulation Area.....	28
Chatfield Articulation Area.....	30
Columbine Articulation Area.....	32
Conifer Articulation Area.....	34
Dakota Ridge Articulation Area.....	36
Evergreen Articulation Area.....	38
Golden Articulation Area.....	40
Green Mountain Articulation Area.....	42
Jefferson Articulation Area.....	44
Lakewood Articulation Area.....	46
Pomona Articulation Area.....	48
Ralston Valley Articulation Area.....	50
Standley Lake Articulation Area.....	52
Wheat Ridge Articulation Area.....	54
Option Schools.....	56
Alternative & Special Schools.....	58
Charter Schools.....	60
Articulation Areas and Charter School Comparisons.....	62

Executive Summary

Enrollment

Jeffco Schools saw a decrease of 360 students in the 2016-17 school year going from 86,721 to 86,361, representing a 0.4% decrease. Over the last 10 years, enrollment increased by 148 students or approximately 0.2%. Some of the factors affecting the enrollment were the declining birthrate, an increase in growth in the District's northern areas and southwest areas, and an increase in charter school enrollment. Charter School enrollment, as a percentage of Jeffco Schools, has grown from 5.9% in 2007-08 to 10.9% in 2016-17. This represents an increase from 5,057 to 9,464 students.

Sixth Grade Transitions into Middle Schools

Jeffco Schools is scheduled to transition the majority of its elementary schools from K-6 educational models to K-5 models. The 6th grades will transition into the middle school programs, creating 6-8 middle school programs for the majority of the Articulation Areas; the Alameda and Jefferson Articulation Areas will remain K-6, 7-12 models. The Conifer and Evergreen Articulation Areas currently use the K-5, 6-8 model.

These 6th grade transitions are scheduled to occur in preparation for the 2018-19 School Year, with the exception of the Chatfield Articulation Area, which will transition for the 2017-18 School Year. As a result of these transitions, the Enrollment Projections for the 2018-19 School Year show a significant shift in student populations from the elementary schools into the middle schools.

Population Growth and Live Births

The Colorado State Demography Office estimates a population growth of 30,687, or 5.7%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County is increasing while the average household size remained stable and the average family size declined slightly, both of which impact enrollment.

In Jefferson County, the number of live births decreased slightly after seeing increases the past 3 years. There were 38 fewer births in 2015 compared to 2014. Since 2001 there has been an overall decline of 797 live births or -12.2%.

Housing

Total housing permits, including both single family and multi-family, grew to a ten-year high of 2,612 permits, which still shows highly active growth in Jeffco, indicating significant improvement in the new construction market and a shift in residential development to meet a growing market. Foreclosures in Jefferson County have steadily declined since 2010, reaching a ten year low of 526 in 2016.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact enrollment. Referrals from the various municipalities and the county indicate a demand for housing and mixed use (single and multi-family residential with or adjacent to commercial development) projects.

Conclusion

Projections for the 2017-18 school year show an overall net increase of 189 students. Charters are projected to increase by 412 with a loss of 223 for district-run schools. A number of factors continue to impact enrollment growth. Economic influences, low birth rate, the inability of established neighborhoods to ‘turn-over’ to younger families, affordable housing, smaller family size, fewer school age children, and multi-generational households are factors impacting enrollment. While some areas of the district remain statistically flat or show signs of declining enrollment, two areas of the district show significant growth. The north and southwest areas of the district have shown increases in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Two large developments in the north and one large development in the southwest are projected to bring in significant numbers of school-aged children. Along with these three major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits are at their highest level in 10 years.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth.

Sixth grade transitions will have an impact on the enrollment at the elementary schools, while middle schools will see an increase in the number of students filling in the 6th grade programs.

Utilization and Enrollment Trends

Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

Enrollment Trends

Several Articulation Areas have historical and projected enrollment trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

2016-17 Enrollment Projections Report

Enrollment Trends (Cont.)

Articulation Areas with Historical and Projected Flat and/or Decreases in Enrollment:

Articulation Area	Historic Trend	Projected Trend
Alameda	Decrease	Decrease
Arvada	Decrease	Decrease
Arvada West	Decrease	Flat
Columbine	Flat	Decrease
Conifer	Flat	Flat
Dakota Ridge	Flat	Flat
Golden	Flat	Decrease
Lakewood	Flat	Decrease
Pomona	Decrease	Flat
Wheat Ridge	Decrease	Decrease

Articulation Areas with Historical Increases and Flat and/or Decreases in Projected Enrollment:

Articulation Area	Historic Trend	Projected Trend
Evergreen	Increase	Decrease
Jefferson	Increase	Flat

Articulation Areas with Historically Flat or Decreases and Increases in Projected Enrollment:

Articulation Area	Historic Trend	Projected Trend
Bear Creek	Decrease	Increase
Chatfield	Decrease	Increase
Green Mountain	Flat	Increase
Standley Lake	Decrease	Increase

Enrollment Trends (Cont.)

Articulation Areas with Historical Increases and Projected Increases in Enrollment:

Articulation Area	Historic Trend	Projected Trend
Ralston Valley	Increase	Increase

Charter Schools Historical and Projected Enrollment:

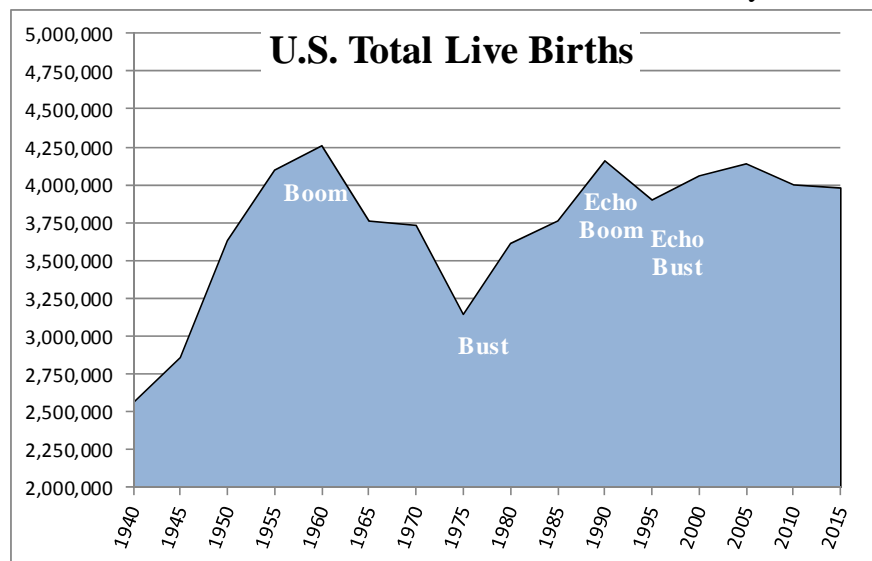
Articulation Area	Historic Trend	Projected Trend
Charters	Increase	Increase

Enrollment Projection Methodologies

Tracing the landscape of the country’s public school enrollment over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons.

The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2015 has continued to decline although at a much smaller percentage.

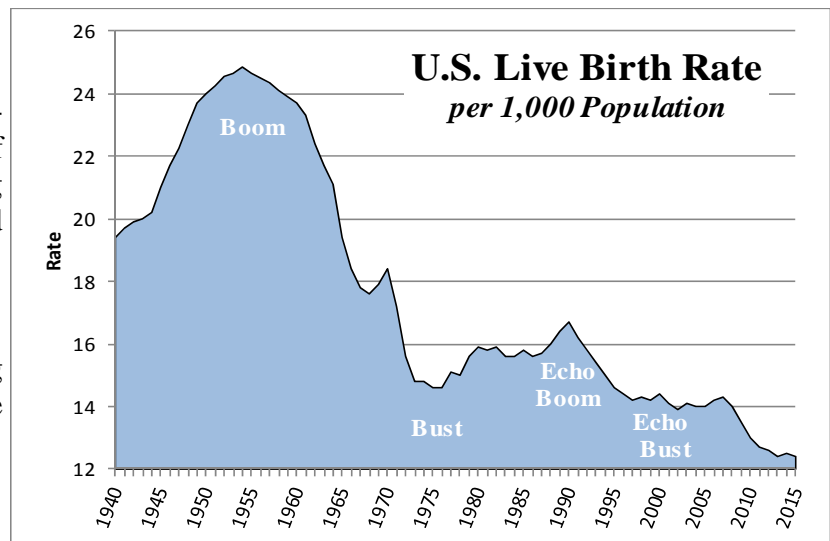


Source: CDC, National Vital Statistics

2016-17 Enrollment Projections Report

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student enrollments:



- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs
- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school enrollment proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district’s enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student enrollment figures?

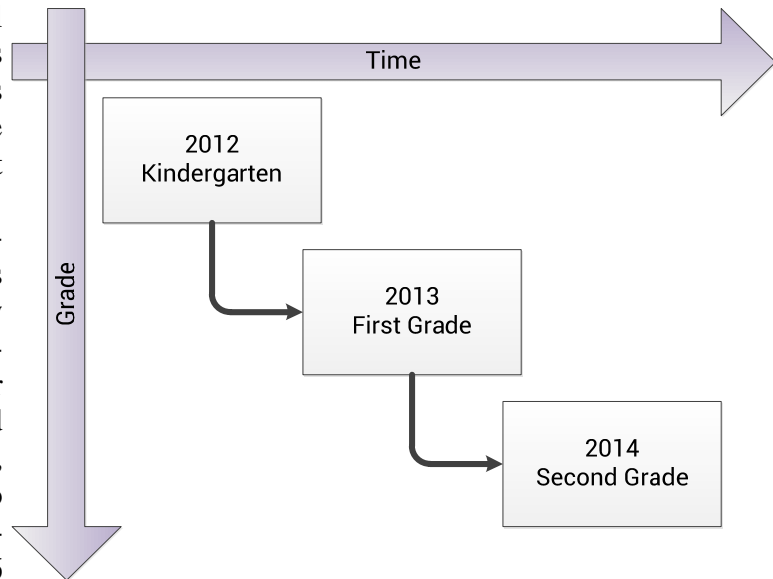
The data sets generated from questions such as these have led to the development of five general methodologies to project future student enrollments. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The enrollment projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student enrollments to “age”, or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.



For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten enrollments.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

Regression-Based Forecasting Models

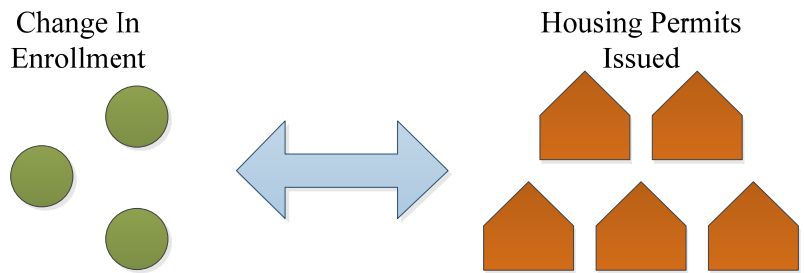
There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of enrollment projections. In regression-based forecasting, it is useful to determine which variables are affecting the district enrollment history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

2016-17 Enrollment Projections Report

Housing Method

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

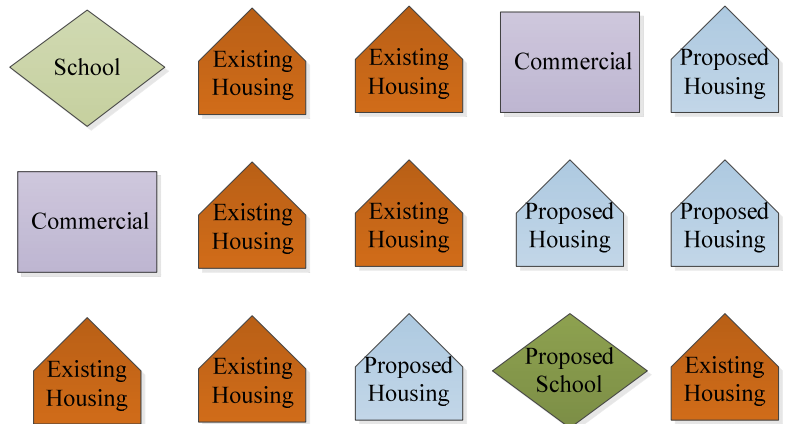
Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student enrollment far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or even decline even though there may be new housing occurring in the area.

Land Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.



Migration / Change in Household Composition

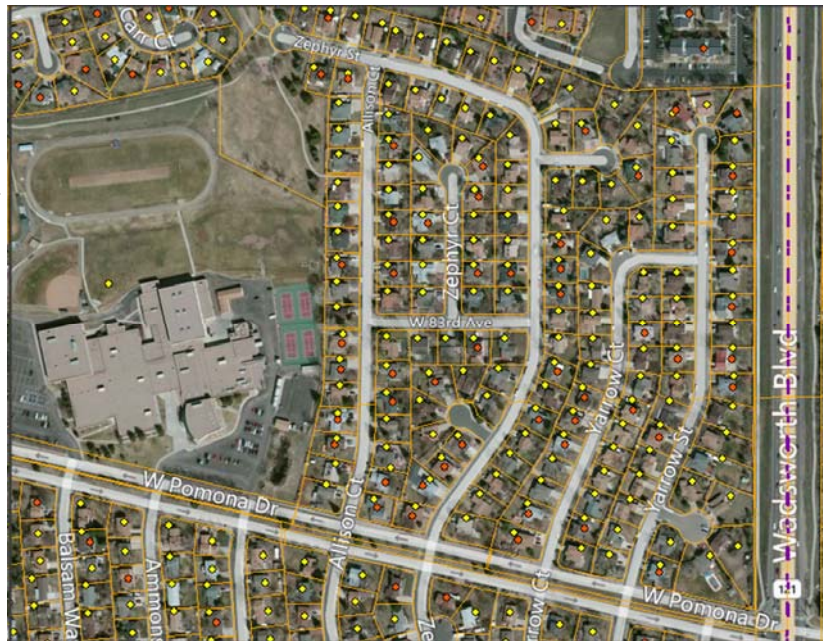
Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and enrollment statistics. When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Enrollment for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.



The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The enrollment projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because enrollment projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

2016-17 Enrollment Projections Report

Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2015 Interim Census estimates show a population increase of an additional 30,981 residents from 2010, or 5.8%, between 2010 and 2015.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 2,916 or 2.9% between 2010 and 2015. In addition, the under age 5 population decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

With an increasing overall population and a decreasing school-aged population, the median age of a Jefferson County resident has remained steady since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has remained relatively flat since 2010, with no significant growth or decline in any one race or nationality.

In conjunction with a flat median age, the average household remained relatively flat and the average family size increased slightly from 2010.

The number of total housing units increased slightly, with the number of vacant housing units declining, which may indicate an upward trend in the housing market.

<i>U.S. Census Data Jefferson County, CO</i>			
Subject	2000	2010	2015*
Total Population	527,056	534,543	565,524
Sex			
Male	262,217	265,317	281,475
Female	264,839	269,226	284,049
Age			
Under 5 years	33,280	30,411	29,640
5 to 19 years	113,275	102,133	99,217
20 to 64 years	329,675	334,588	351,350
65 years and over	50,826	67,411	85,317
Median age (years)	36.8	40.4	40.4
Race			
White	90.6%	88.4%	90.5%
Black or African American	0.9%	1.1%	1.2%
Other	8.5%	10.5%	8.3%
Hispanic or Latino*	10%	14%	15%
<small>*Included within the above categories</small>			
Demographics			
Average household size	2.52	2.42	2.45
Average family size	3.03	2.96	2.97
Housing			
Total housing units	212,488	229,967	235,621
Occupied housing units	206,067	218,160	226,920
Vacant housing units	6,421	11,807	8,701
<small>Source: U.S. Census, American Community Survey</small>			
<small>* Interim estimates</small>			

The table above provides a comparison of the 2000, 2010, and 2015 US Census data.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population.

Area	2010	2015	Change
Arvada (part)	103,584	111,948	8,364
Bow Mar (part)	277	295	18
Edgewater	5,170	5,315	145
Golden	18,867	20,370	1,503
Lakeside	8	8	0
Lakewood	142,980	153,024	10,044
Littleton (part)	2,381	2,542	161
Morrison	428	437	9
Mountain View	507	533	26
Westminster (part)	42,418	43,885	1,467
Wheat Ridge	30,166	31,210	1,044
Unincorporated Area	187,757	195,663	7,906
Totals	534,543	565,230	30,687

Source: Colorado Department of Local Affairs, State Demography Office

2016-17 Enrollment Projections Report

Birth Data

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2001, the number of births within the District has remained fairly consistent, averaging around 6,000 births annually. In 2011, the lowest number of births (5,511 births) was recorded over the 15 year time span.

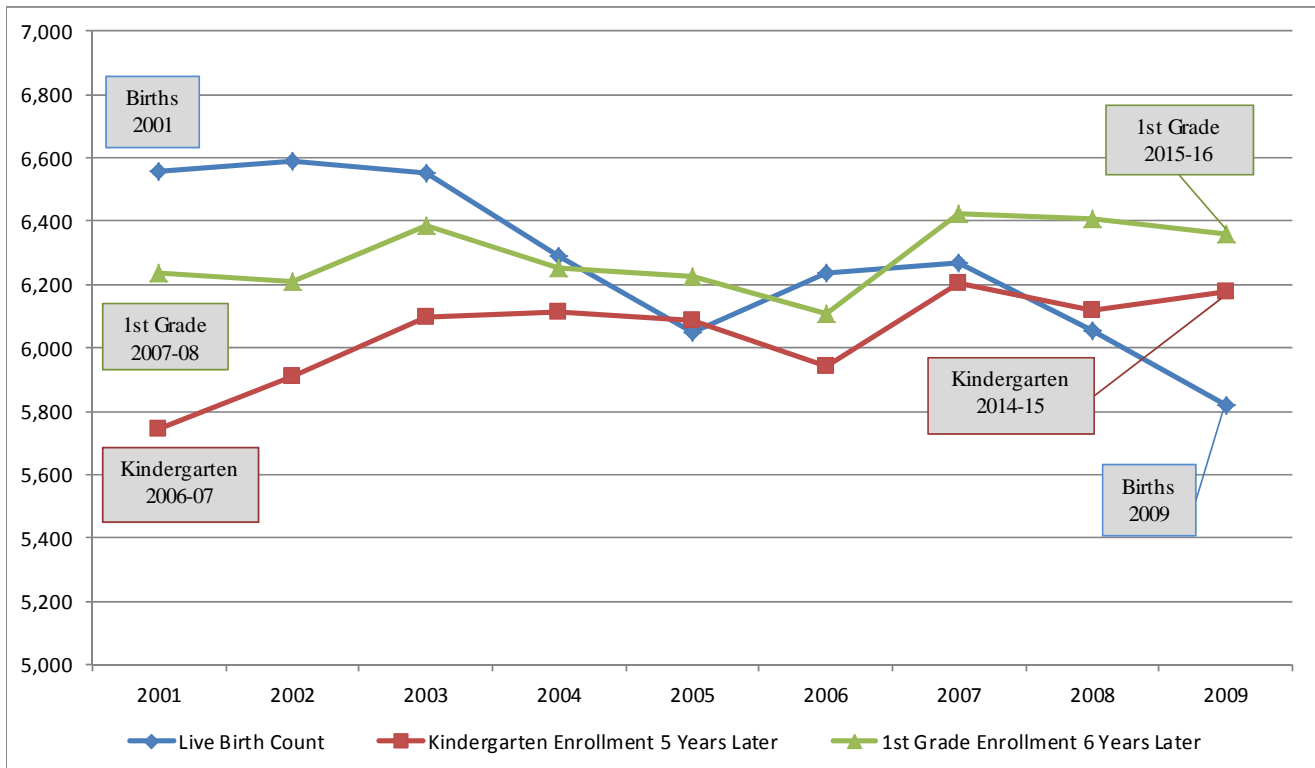
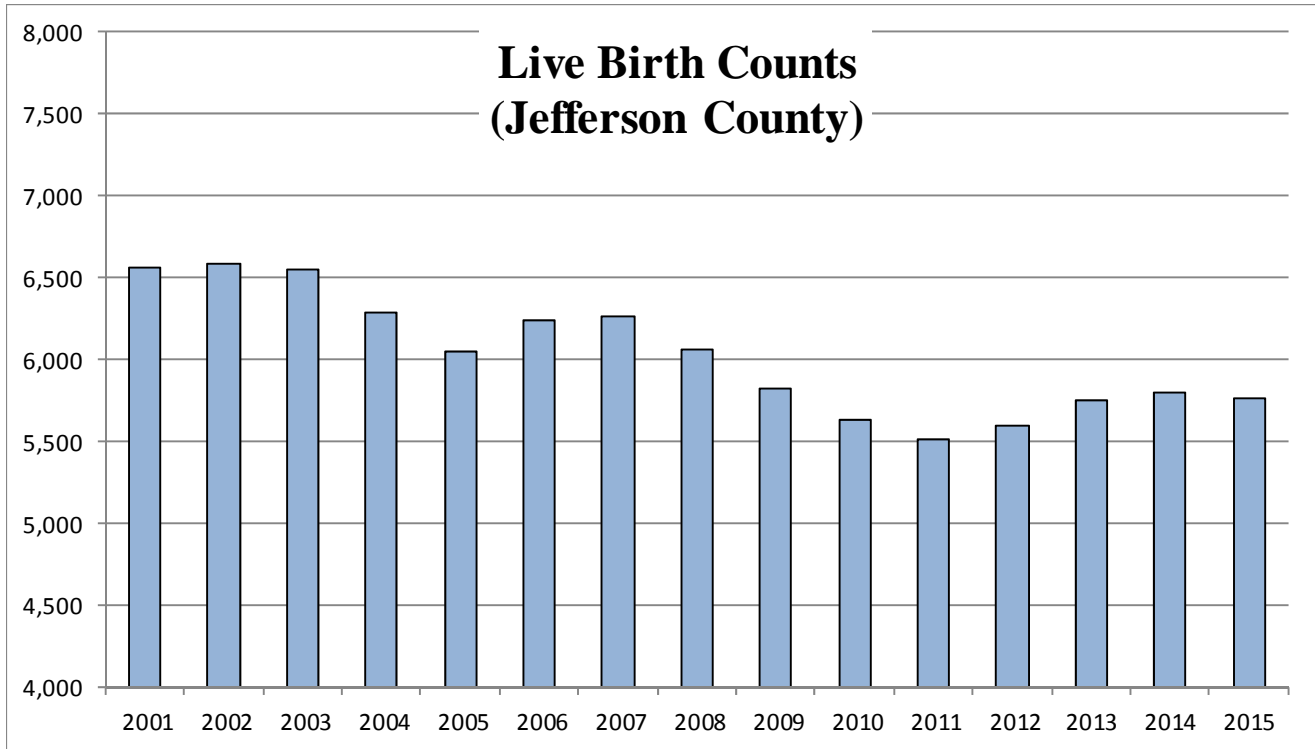
Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Alameda	554	556	514	542	509	531	568	523	540	535	525	499	514	502	439
Arvada	572	636	606	537	583	624	621	612	580	555	589	599	613	633	582
Arvada West	349	376	367	388	366	388	405	418	339	358	314	344	342	372	360
Bear Creek	522	505	511	530	493	522	520	491	501	450	442	441	458	453	538
Chatfield	487	539	532	509	450	430	449	385	376	368	317	329	380	340	376
Columbine	300	276	268	268	260	247	250	270	241	250	235	256	254	257	249
Conifer	198	172	219	167	153	132	154	127	119	110	112	107	105	123	120
Dakota Ridge	372	370	379	348	362	347	309	340	308	283	288	269	280	288	275
Evergreen	191	157	194	170	162	159	163	149	134	110	130	104	108	131	116
Golden	435	442	418	423	419	421	414	404	369	387	395	370	384	390	363
Green Mountain	285	303	289	258	280	276	264	252	221	255	230	265	315	295	327
Jefferson	369	390	398	361	356	373	362	377	340	316	288	276	300	292	269
Lakewood	445	445	393	375	344	384	374	397	390	378	359	376	354	346	344
Pomona	264	253	276	295	267	241	253	234	267	245	241	256	252	256	258
Ralston Valley	220	215	225	218	185	235	203	212	197	186	181	170	178	187	237
Standley Lake	572	507	505	497	466	499	542	467	468	468	429	487	525	490	482
Wheat Ridge	425	447	456	404	393	429	419	398	428	381	436	447	396	446	428
Grand Total	6,560	6,589	6,550	6,290	6,048	6,238	6,270	6,056	5,818	5,635	5,511	5,595	5,758	5,801	5,763

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

2016-17 Enrollment Projections Report

The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade enrollment 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2004 birth year). This indicates that housing was probably a significant factor in the late 1990's and early 2000's, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely.



2016-17 Enrollment Projections Report

Survival Ratios

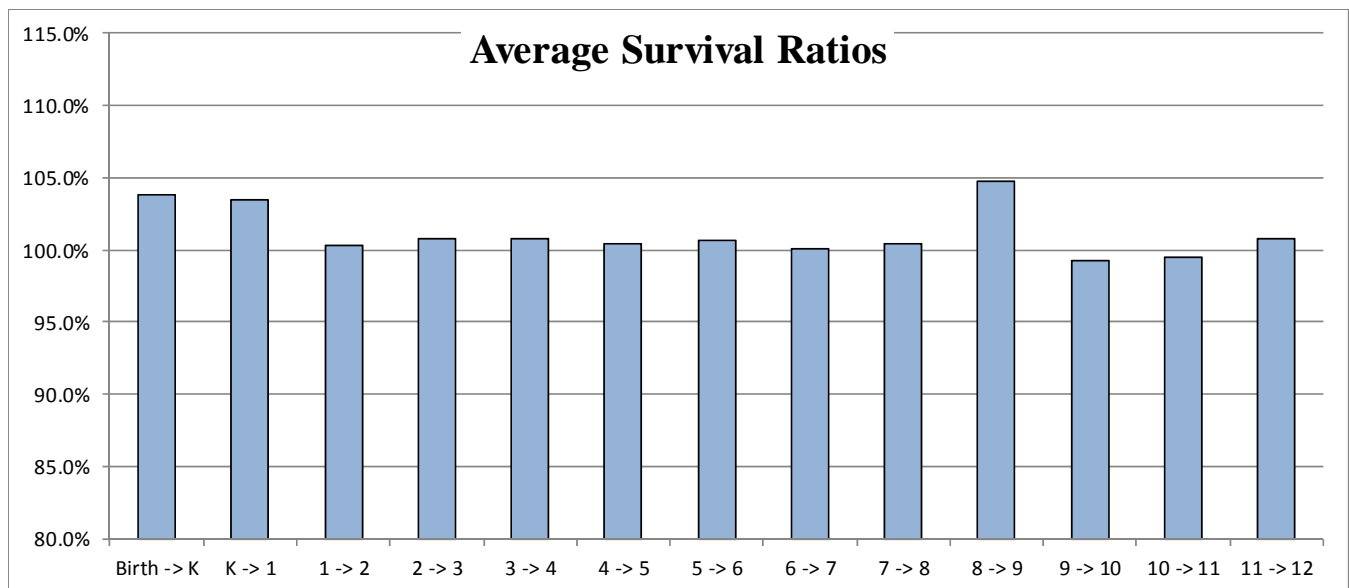
The table and graph below demonstrate the changes in enrollment as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2007 by grade.

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2007	2008	97.8%	105.9%	101.3%	100.0%	101.9%	100.9%	102.4%	100.0%	99.8%	105.3%	96.9%	98.1%	98.1%
2008	2009	97.5%	104.7%	99.1%	100.5%	100.6%	100.8%	100.9%	101.2%	100.0%	106.1%	99.6%	100.5%	99.8%
2009	2010	100.5%	102.3%	101.0%	100.5%	100.1%	100.5%	99.2%	100.7%	99.6%	105.0%	98.9%	100.5%	98.2%
2010	2011	102.1%	102.3%	99.1%	100.3%	100.8%	99.5%	100.4%	99.4%	101.2%	105.0%	100.1%	100.1%	100.5%
2011	2012	110.1%	102.8%	99.8%	101.3%	99.7%	100.1%	100.2%	99.5%	100.7%	104.3%	99.4%	99.6%	100.2%
2012	2013	110.5%	103.1%	100.3%	100.0%	100.5%	100.7%	99.4%	100.2%	100.4%	104.6%	99.0%	99.4%	102.1%
2013	2014	110.4%	105.2%	101.6%	102.4%	101.9%	100.8%	101.6%	100.2%	101.1%	104.9%	100.1%	100.5%	103.2%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	102.3%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
Average		103.8%	103.4%	100.3%	100.8%	100.8%	100.4%	100.7%	100.1%	100.4%	104.8%	99.2%	99.5%	100.8%
<i>Standard Deviation</i>		<i>4.9%</i>	<i>1.4%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>0.7%</i>	<i>0.5%</i>	<i>0.9%</i>	<i>0.6%</i>	<i>0.7%</i>	<i>0.7%</i>	<i>1.0%</i>	<i>0.9%</i>	<i>1.8%</i>

Source: Jeffco Schools



2016-17 Enrollment Projections Report

Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, unincorporated areas, and the Jefferson County totals from 2006 through 2016, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edge water	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2006	240	0	18	112	1	0	10	610	991
2007	137	0	42	86	1	0	8	408	682
2008	119	0	12	57	0	0	1	185	374
2009	93	0	19	59	0	0	2	115	288
2010	188	1	33	117	0	0	2	130	471
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	891
2014	597	2	13	178	1	3	45	282	1,121
2015	732	3	9	249	0	0	42	374	1,409
2016	856	3	5	191	0	3	34	420	1,512

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edge water	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2006	620	0	0	369	0	0	0	64	1,053
2007	182	0	0	84	0	0	2	112	380
2008	12	0	0	129	0	0	4	70	215
2009	0	0	59	0	0	0	2	30	91
2010	2	0	0	83	0	0	0	21	106
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	2	26	203
2013	81	0	99	560	0	0	13	16	769
2014	0	0	124	1017	0	0	4	264	1,409
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100

Source: SOCDs Building Permits Database

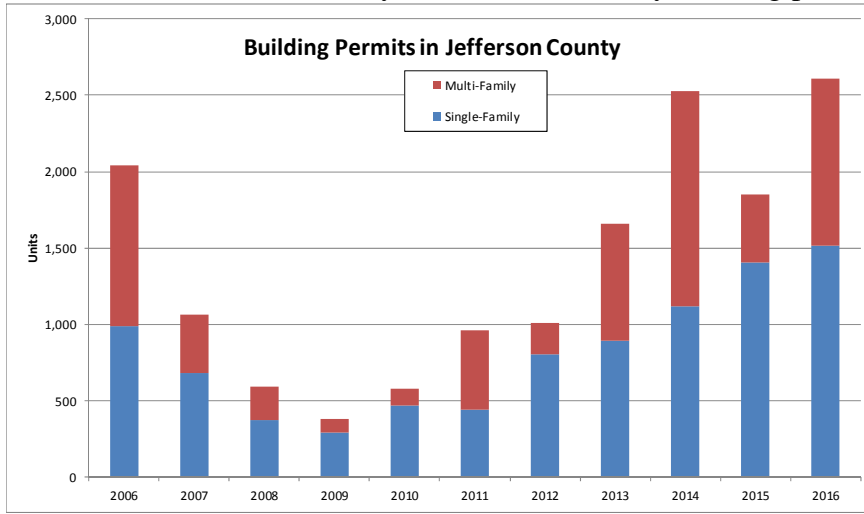
Foreclosure Data

Year	# of Foreclosures
2006	2,971
2007	3,588
2008	3,669
2009	4,027
2010	3,849
2011	2,856
2012	2,650
2013	1,303
2014	978
2015	611
2016	526

Source: Jefferson County Public Trustees Office

2016-17 Enrollment Projections Report

As the graph below illustrates, the building permit numbers previously peaked in 2006 with 991 single-family and 1,053 multi-family building permits issued. We see another peak in 2014 with 1,121 single-family and 1,409 multi-family permits issued. In the past year, single-family permits continued to rise to 1,512 permits issued, and multi-family permits increased to 1,100 permits issued in 2016. Usually, when comparing the historic change in enrollment by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas. It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.



The table below illustrates the housing yield factors resulting from the change in Jeffco enrollment compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

Single Family Yields

Grade	Change in Enrollment 2013 to 2014	Yield * S.F.D.	Change in Enrollment 2014 to 2015	Yield * S.F.D.	Change in Enrollment 2015 to 2016	Yield * S.F.D.
1	318	0.36	183	0.13	102	0.07
2	103	0.12	67	0.05	-24	-0.02
3	147	0.16	45	0.03	73	0.05
4	116	0.13	86	0.06	24	0.02
5	48	0.05	46	0.03	-3	0.00
6	101	0.11	72	0.05	51	0.03
7	13	0.01	-15	-0.01	-24	-0.02
8	68	0.08	83	0.06	-41	-0.03
9	312	0.35	276	0.20	226	0.15
10	6	0.01	18	0.01	-71	-0.05
11	35	0.04	-82	-0.06	-106	-0.07
12	209	0.23	145	0.10	187	0.12
Total	1,476	1.66	924	0.66	394	0.26

Source: Jeffco Schools, SOCDs Building Permits Database / * Only Includes Single-Family Dwelling Permits

2016-17 Enrollment Projections Report

Enrollment Projections by Articulation Area

The following pages include historical and projected enrollment by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but enrollment overall is forecasted to increase district wide over the next five years, with the majority of growth occurring in the Charter Schools. Enrollment fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in enrollment by articulation area over the next five years as well as the actual change in enrollment during the previous five years.

Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(376)	Decrease	Decrease	(490)
Arvada	(458)	Decrease	Decrease	(115)
Arvada West	(103)	Decrease	Flat	66
Bear Creek	(596)	Decrease	Increase	616
Chatfield	(339)	Decrease	Increase	371
Columbine	(76)	Flat	Decrease	(138)
Conifer	48	Flat	Flat	(83)
Dakota Ridge	(65)	Flat	Flat	(97)
Evergreen	227	Increase	Decrease	(176)
Golden	85	Flat	Decrease	(154)
Green Mountain	26	Flat	Increase	125
Jefferson	159	Increase	Flat	(5)
Lakewood	(48)	Flat	Decrease	(140)
Pomona	(191)	Decrease	Flat	12
Ralston Valley	483	Increase	Increase	812
Standley Lake	(308)	Decrease	Increase	134
Wheat Ridge	(758)	Decrease	Decrease	(179)
Options	49	Flat	Flat	(36)
Charters	2,963	Increase	Increase	1,000
Specials / Alternatives	(154)	Decrease	Flat	(6)
Grand Total	568	Increase	Increase	1,519

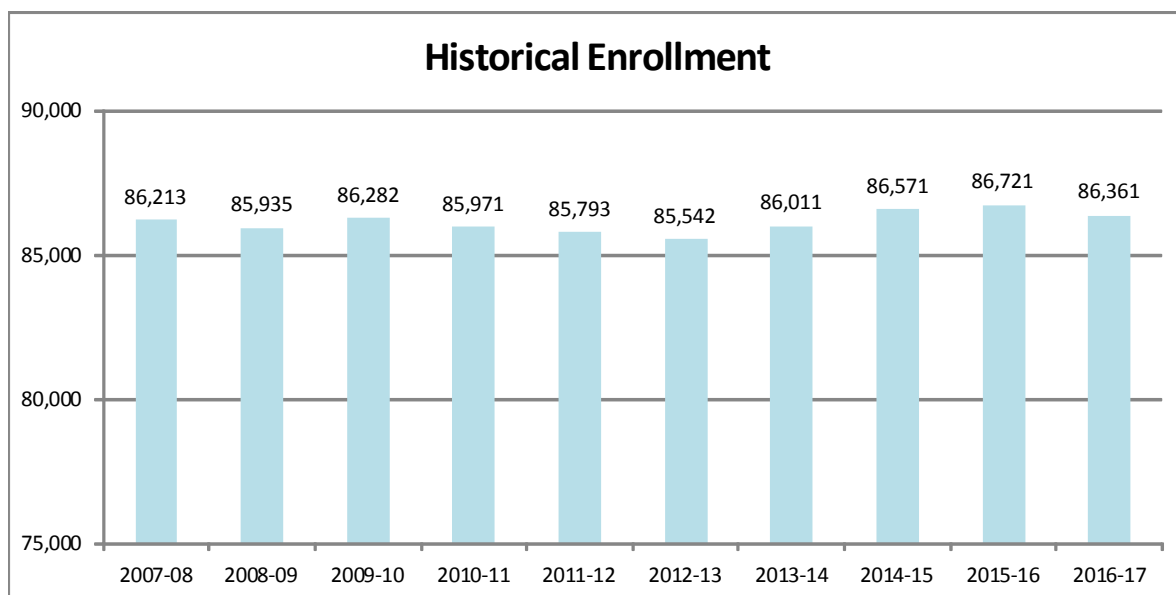
2016-17 Enrollment Projections Report

District Wide - *Historical Enrollment*

Total enrollment increased by 148 students over the last ten years (0.2%). Over the last year, District Wide enrollment decreased by 360 students (-0.4%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	2,688	2,729	2,856	2,913	2,967	2,978	3,041	2,934	2,948	2,925
K	5,910	6,099	6,115	6,085	5,940	6,204	6,119	6,175	5,958	5,934
1	6,196	6,206	6,384	6,255	6,225	6,107	6,426	6,409	6,358	6,060
2	6,266	6,213	6,149	6,445	6,198	6,211	6,168	6,499	6,476	6,334
3	6,203	6,245	6,241	6,181	6,463	6,278	6,248	6,272	6,544	6,549
4	6,074	6,276	6,282	6,248	6,231	6,445	6,342	6,327	6,358	6,568
5	6,155	6,103	6,326	6,314	6,216	6,235	6,534	6,357	6,373	6,355
6	6,108	6,254	6,159	6,278	6,337	6,226	6,235	6,594	6,429	6,424
7	6,341	6,182	6,332	6,202	6,239	6,308	6,237	6,208	6,579	6,405
8	6,544	6,348	6,183	6,304	6,279	6,283	6,335	6,305	6,291	6,538
9	7,026	6,888	6,719	6,493	6,619	6,550	6,610	6,647	6,581	6,517
10	6,987	6,808	6,858	6,644	6,501	6,579	6,511	6,578	6,665	6,510
11	6,864	6,851	6,843	6,892	6,650	6,473	6,573	6,520	6,496	6,559
12	6,851	6,733	6,835	6,717	6,928	6,665	6,632	6,746	6,665	6,683
Total	86,213	85,935	86,282	85,971	85,793	85,542	86,011	86,571	86,721	86,361

Source: Jeffco Public Schools - Instructional Data Reporting



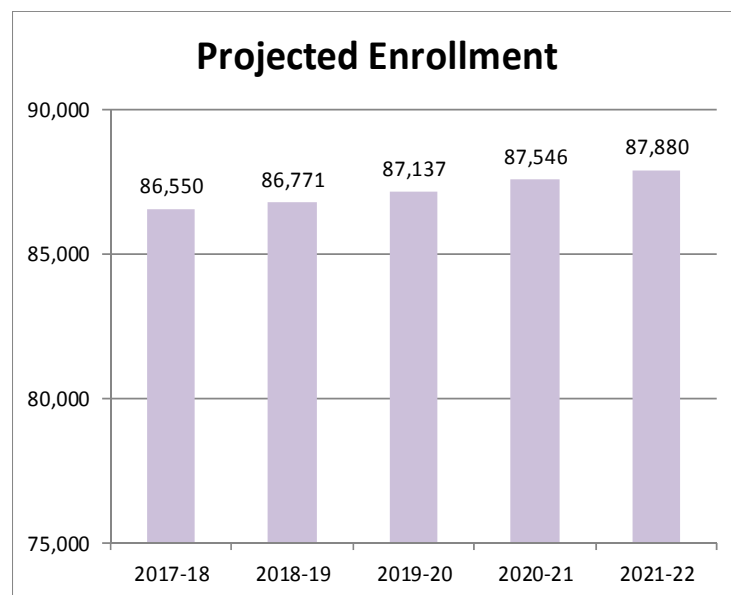
2016-17 Enrollment Projections Report

District Wide - Projected Enrollment

Moderate projections show the District increasing by 189 students over the next year (0.2%). Over the next five years, the District is projected to increase by 1,519 students (1.8%).

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	3,073	3,114	3,099	3,191	3,194
K	5,978	6,181	6,269	6,321	6,334
1	6,186	6,196	6,390	6,484	6,613
2	6,144	6,266	6,237	6,461	6,533
3	6,404	6,219	6,341	6,282	6,526
4	6,511	6,496	6,270	6,428	6,314
5	6,586	6,513	6,456	6,272	6,437
6	6,481	6,411	6,415	6,417	6,358
7	6,435	6,615	6,683	6,729	6,697
8	6,428	6,407	6,605	6,676	6,678
9	6,683	6,668	6,583	6,598	6,628
10	6,504	6,621	6,572	6,469	6,542
11	6,449	6,471	6,523	6,460	6,396
12	6,690	6,594	6,694	6,758	6,630
Total	86,550	86,771	87,137	87,546	87,880

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

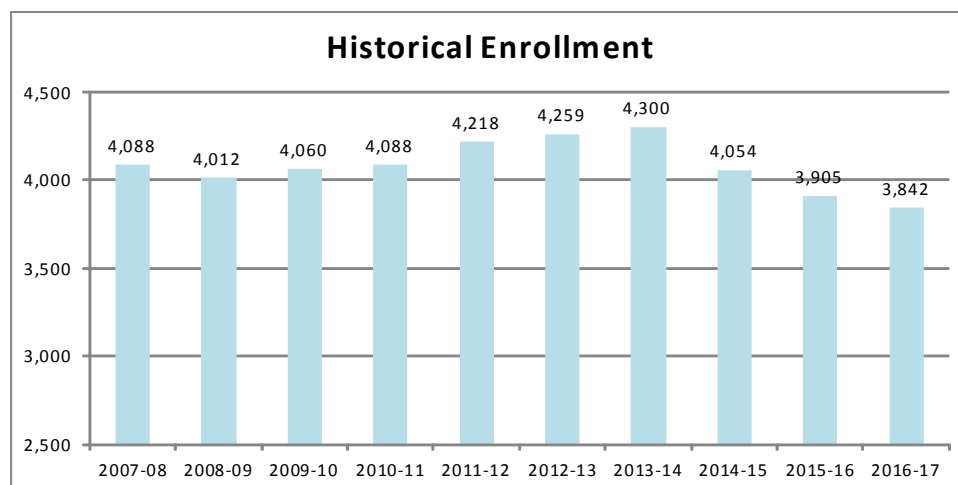
Alameda Articulation Area - *Historical Enrollment*

The Alameda Articulation Area decreased by 246 students over the last ten years (-6.0%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	202	221	290	291	295	284	269	254	210	195
K	361	384	396	381	369	397	371	328	317	303
1	413	363	393	382	366	376	411	347	335	311
2	329	425	367	393	365	350	385	401	355	353
3	375	322	418	376	399	367	362	358	386	356
4	353	369	309	402	378	380	361	348	346	402
5	337	362	360	294	394	372	393	345	327	342
6	351	342	365	344	322	392	367	389	347	341
7	232	221	218	267	269	241	261	202	265	197
8	273	221	198	219	279	268	237	249	194	278
9	229	231	195	211	230	266	232	197	221	199
10	231	203	213	186	208	212	260	215	185	198
11	216	189	170	183	174	200	200	237	200	178
12	186	159	168	159	170	154	191	184	217	189
Total	4,088	4,012	4,060	4,088	4,218	4,259	4,300	4,054	3,905	3,842

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Deane ES	456	496	461	474	507	501	487	479	483	501
Emory ES	0	0	0	0	0	0	0	0	0	629
Kendrick Lakes ES	346	354	433	427	420	447	443	442	474	456
Lasley ES	707	652	646	568	524	554	553	511	472	479
Patterson ES	519	566	609	631	622	592	579	522	482	481
Stein ES	693	720	749	763	815	824	857	816	64	57
Stein ES at O'Con	0	0	0	0	0	0	0	0	648	0
Rose Stein ES	0	0	0	0	0	0	0	0	0	0
O'Connell MS	505	442	416	486	548	509	498	451	0	0
Alameda Jr/Sr	0	0	0	0	0	0	0	0	1,282	1,239
Alameda HS	862	782	746	739	782	832	883	833	0	0
Total	4,088	4,012	4,060	4,088	4,218	4,259	4,300	4,054	3,905	3,842

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

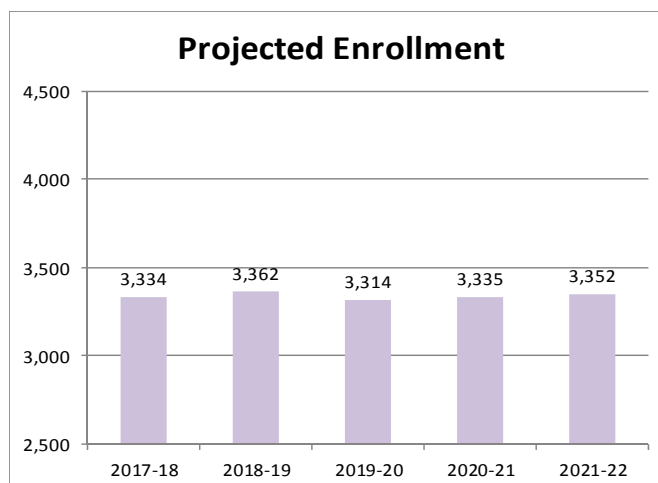
Alameda Articulation Area - Projected Enrollment

The Alameda Articulation Area is projected to decrease by 508 students over the next year (-13.2%). Over the next five years, the Area is projected to decrease by 490 students (-12.8%). This is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area.

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	208	206	206	204	210
K	292	307	284	294	304
1	239	290	305	280	294
2	250	242	294	309	283
3	288	251	243	298	313
4	274	280	245	237	291
5	318	269	275	241	232
6	265	320	271	277	243
7	227	233	234	235	235
8	194	223	229	230	231
9	247	172	198	203	204
10	184	229	159	183	188
11	184	171	213	148	188
12	164	169	157	196	136
Total	3,334	3,362	3,314	3,335	3,352

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Deane ES	496	497	472	476	468
Emory ES	431	430	416	399	399
Kendrick Lakes ES	0	0	0	0	0
Lasley ES	515	508	497	470	471
Patterson ES	471	480	473	492	498
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Rose Stein ES	221	250	266	303	334
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	1,200	1,197	1,190	1,195	1,182
Alameda HS	0	0	0	0	0
Total	3,334	3,362	3,314	3,335	3,352

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

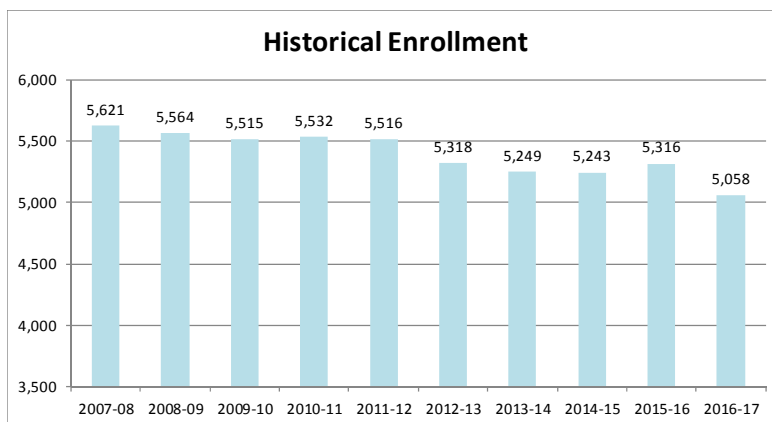
Arvada Articulation Area - *Historical Enrollment*

The Arvada Articulation Area decreased by 563 students over the last 10 years (-10.0%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	181	161	173	283	289	283	263	251	259	247
K	467	491	469	521	486	510	511	471	466	453
1	480	488	502	482	535	495	520	510	475	449
2	528	503	473	490	473	514	485	520	522	435
3	478	531	503	466	490	477	502	467	503	481
4	455	486	518	497	457	474	460	491	478	491
5	451	470	484	522	493	416	453	462	484	464
6	457	454	470	483	503	484	414	451	468	461
7	384	371	358	392	404	371	378	341	380	374
8	376	380	366	357	393	384	357	383	344	367
9	322	303	310	250	250	238	258	244	263	167
10	399	290	292	287	249	237	249	249	241	248
11	344	350	276	277	257	209	208	224	232	222
12	299	286	321	225	237	226	191	179	201	199
Total	5,621	5,564	5,515	5,532	5,516	5,318	5,249	5,243	5,316	5,058

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Arvada K-8	0	0	0	614	690	620	602	649	631	612
Fitzmorris ES	250	234	225	339	368	340	346	357	338	315
Foster ES	395	449	469	490	475	479	500	526	541	527
Hackberry Hill ES	454	463	472	481	487	523	518	503	501	501
Lawrence ES	423	422	415	408	393	392	380	364	353	365
Peck ES	386	406	412	399	383	364	342	320	338	332
Russell ES	288	298	277	0	0	0	0	0	0	0
Secrest ES	352	362	350	418	416	424	396	384	400	373
Swanson ES	552	545	543	468	450	435	412	400	406	358
Thomson ES	397	405	429	427	417	386	406	424	428	368
Arvada MS	273	267	264	0	0	0	0	0	0	0
North Arvada MS	487	484	460	449	444	445	441	420	443	471
Arvada HS	1,364	1,229	1,199	1,039	993	910	906	896	937	836
Total	5,621	5,564	5,515	5,532	5,516	5,318	5,249	5,243	5,316	5,058

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

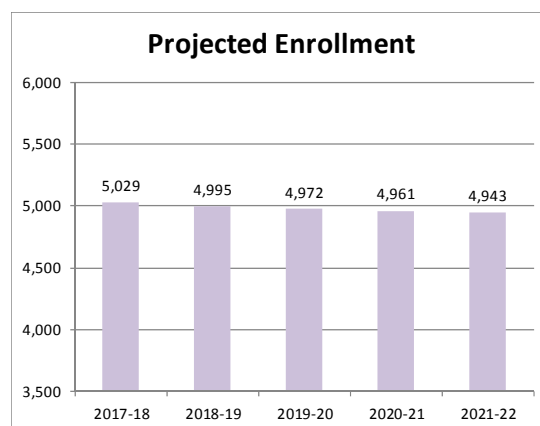
Arvada Articulation Area - *Projected Enrollment*

The Arvada Articulation Area is projected to decrease by 29 students over the next year (-0.6%). Over the next five years, the Area is projected to decrease by 115 students (-2.3%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	254	243	243	248	255
K	490	488	501	455	479
1	465	500	507	509	472
2	442	458	487	495	489
3	431	436	453	482	492
4	469	419	425	430	470
5	482	445	412	419	423
6	458	474	438	404	411
7	349	369	340	344	298
8	363	336	354	327	332
9	251	248	230	223	223
10	161	242	239	222	215
11	223	145	218	215	200
12	191	192	125	188	185
Total	5,029	4,995	4,972	4,961	4,943

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Arvada K-8	602	748	698	662	640
Fitzmorris ES	322	294	310	312	318
Foster ES	531	534	534	537	548
Hackberry Hill ES	502	441	441	446	452
Lawrence ES	366	308	305	300	300
Peck ES	337	279	282	282	286
Russell ES	0	0	0	0	0
Secrest ES	383	333	349	358	365
Swanson ES	347	307	308	308	307
Thomson ES	371	321	314	314	329
Arvada MS	0	0	0	0	0
North Arvada MS	442	603	619	595	576
Arvada HS	826	827	812	848	823
Total	5,029	4,995	4,972	4,961	4,943

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

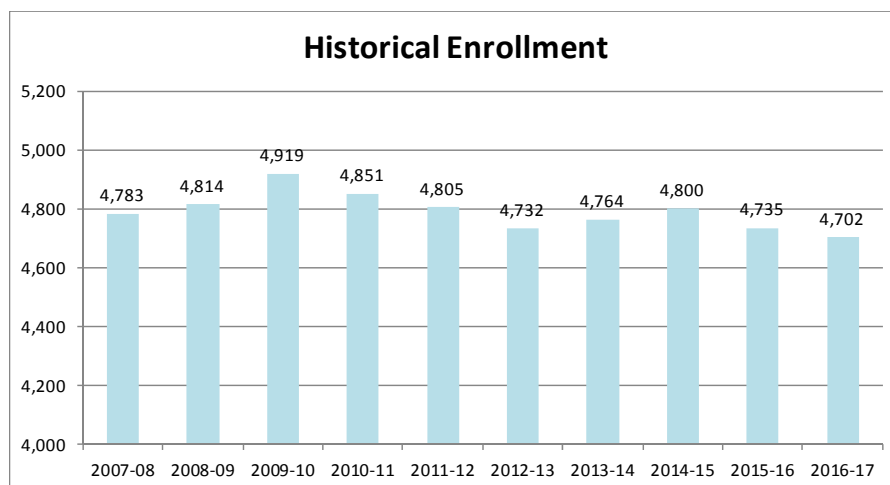
Arvada West Articulation Area - *Historical Enrollment*

The Arvada West Articulation Area decreased by 81 students over the last 10 years (-1.7%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	126	157	182	57	63	57	55	57	53	91
K	329	318	336	337	312	305	321	332	251	300
1	336	349	340	335	341	302	333	330	331	273
2	355	328	340	347	334	330	309	352	323	324
3	325	354	329	331	345	323	332	305	353	311
4	322	336	353	327	342	341	342	340	316	335
5	336	328	330	344	326	350	348	341	342	322
6	335	338	337	335	345	338	356	341	330	330
7	322	326	336	373	327	362	312	348	338	324
8	333	318	337	339	377	339	357	308	347	352
9	425	446	442	428	444	434	432	457	479	453
10	441	433	458	429	430	429	422	451	446	452
11	420	408	416	443	417	443	418	432	418	440
12	378	375	383	426	402	379	427	406	408	395
Total	4,783	4,814	4,919	4,851	4,805	4,732	4,764	4,800	4,735	4,702

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Allendale ES	247	236	224	208	214	219	218	224	211	243
Campbell ES	465	441	455	320	336	341	347	327	322	294
Fairmount ES	521	560	598	621	625	614	642	666	630	645
Fremont ES	388	398	365	368	351	339	355	351	318	292
Stott ES	304	319	355	365	355	352	350	360	358	336
Vanderhoof ES	539	554	550	531	527	481	484	470	460	476
Drake MS	655	644	673	712	704	701	669	656	685	676
Arvada West HS	1,664	1,662	1,699	1,726	1,693	1,685	1,699	1,746	1,751	1,740
Total	4,783	4,814	4,919	4,851	4,805	4,732	4,764	4,800	4,735	4,702

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

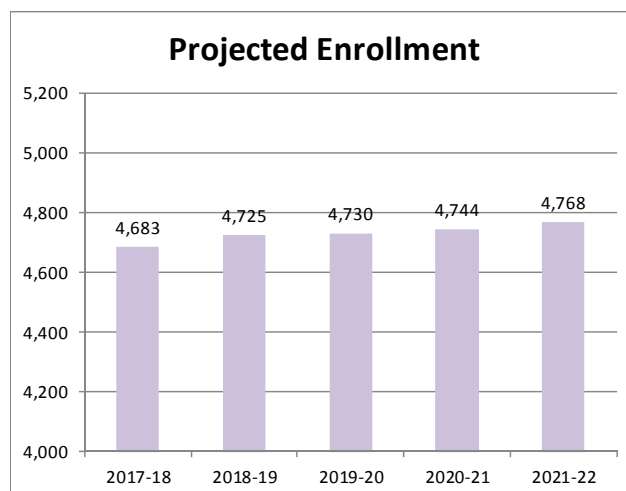
Arvada West Articulation Area - Projected Enrollment

The Arvada West Articulation Area is projected to decrease by 19 students over the next year (-0.4%). Over the next five years, the Area is projected to increase by 66 students (1.4%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	88	98	79	89	89
K	286	283	303	300	301
1	310	290	289	310	308
2	271	308	288	287	308
3	323	272	308	287	287
4	317	329	277	315	292
5	336	318	330	279	316
6	322	375	405	403	373
7	359	354	357	386	384
8	327	362	357	360	389
9	455	446	455	452	448
10	442	444	436	444	441
11	439	430	432	424	432
12	409	415	414	408	400
Total	4,683	4,725	4,730	4,744	4,768

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Allendale ES	236	223	217	205	210
Campbell ES	289	252	251	240	246
Fairmount ES	631	515	494	499	489
Fremont ES	287	225	222	232	248
Stott ES	343	300	296	294	298
Vanderhoof ES	467	383	394	397	410
Drake MS	686	1,091	1,119	1,149	1,146
Arvada West HS	1,745	1,735	1,737	1,728	1,721
Total	4,683	4,725	4,730	4,744	4,768

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

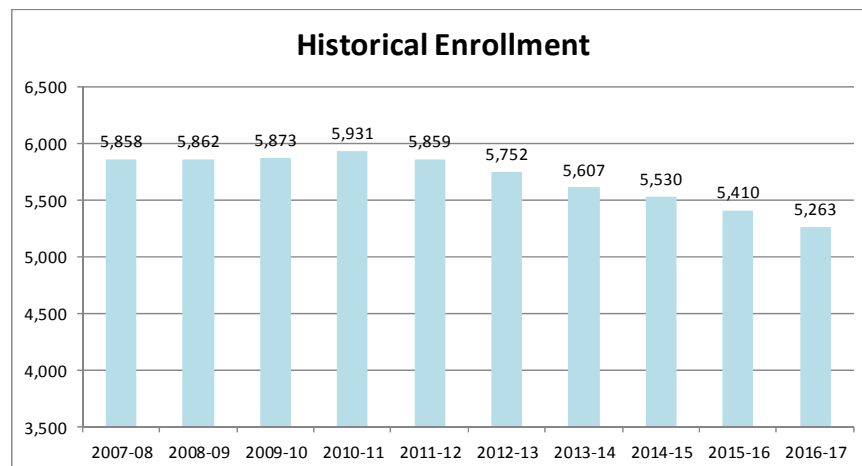
Bear Creek Articulation Area - *Historical Enrollment*

The Bear Creek Articulation Area decreased by 595 students over the last 10 years (-10.2%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	75	75	75	72	70	76	98	102	117	110
K	398	414	422	398	412	417	407	404	387	369
1	418	436	439	450	416	427	428	442	405	397
2	422	413	411	428	437	399	422	413	433	412
3	466	415	425	411	434	454	421	416	396	419
4	443	473	436	446	415	413	456	416	418	393
5	441	460	479	428	438	413	411	450	404	400
6	430	473	469	491	454	432	426	418	421	389
7	453	413	458	431	452	409	407	389	388	407
8	458	456	398	483	432	465	399	408	407	373
9	476	507	525	512	505	482	448	418	435	399
10	493	455	484	513	471	468	439	422	403	430
11	451	462	418	474	490	444	432	423	404	397
12	434	410	434	394	433	453	413	409	392	368
Total	5,858	5,862	5,873	5,931	5,859	5,752	5,607	5,530	5,410	5,263

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Bear Creek K-8	1,096	1,127	1,145	1,125	1,165	1,110	1,111	1,096	1,104	1,086
Green Gables ES	349	359	332	319	306	277	290	299	300	288
Kendallvue ES	550	582	560	541	487	508	520	501	493	487
Kendrick Lakes ES	0	0	0	0	0	0	0	0	0	0
Peiffer ES	420	409	406	409	428	427	419	427	410	370
Red Rocks ES	297	305	314	320	317	335	326	311	325	323
Westgate ES	588	584	607	626	592	600	618	637	575	573
Carmody MS	704	662	648	698	665	648	591	587	569	542
Bear Creek HS	1,854	1,834	1,861	1,893	1,899	1,847	1,732	1,672	1,634	1,594
Total	5,858	5,862	5,873	5,931	5,859	5,752	5,607	5,530	5,410	5,263

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

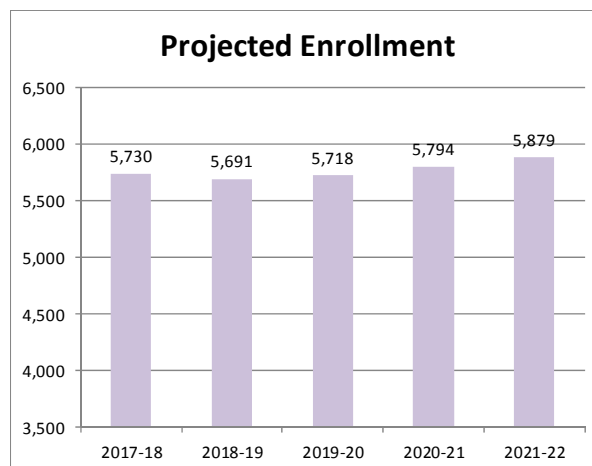
Bear Creek Articulation Area - Projected Enrollment

The Bear Creek Articulation Area is projected to increase by 467 students over the next year (8.9%). Over the next five years, the Area is projected to increase by 616 students (11.7%). This is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area.

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	154	156	157	157	157
K	426	409	443	465	463
1	459	462	439	481	504
2	453	465	466	440	485
3	477	462	474	474	447
4	469	482	467	479	479
5	459	466	480	463	477
6	467	438	461	468	457
7	400	387	397	412	416
8	407	405	388	398	415
9	398	434	432	414	424
10	381	380	414	412	395
11	411	364	363	395	394
12	368	381	337	336	366
Total	5,730	5,691	5,718	5,794	5,879

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Bear Creek K-8	1,079	1,051	1,066	1,089	1,099
Green Gables ES	290	247	234	236	232
Kendallvue ES	488	432	453	476	485
Kendrick Lakes ES	460	395	400	411	421
Peiffer ES	365	308	314	310	332
Red Rocks ES	326	293	295	300	297
Westgate ES	572	517	519	512	520
Carmody MS	592	889	891	903	914
Bear Creek HS	1,558	1,559	1,546	1,557	1,579
Total	5,730	5,691	5,718	5,794	5,879

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

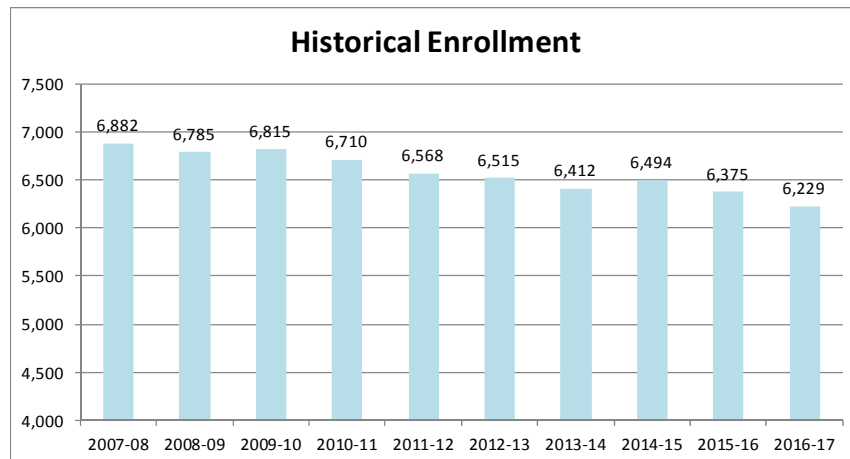
Chatfield Articulation Area - *Historical Enrollment*

The Chatfield Articulation Area decreased by 653 students over the last 10 years (-9.5%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	145	165	175	176	161	192	180	175	212	200
K	492	446	477	435	413	440	439	454	404	419
1	479	535	489	490	473	458	460	464	463	408
2	526	488	519	483	490	485	477	466	462	464
3	491	537	501	524	506	505	490	492	475	461
4	505	494	543	506	539	510	509	502	477	477
5	523	515	520	560	501	550	525	516	494	486
6	525	525	532	549	549	498	541	561	559	530
7	550	495	545	516	509	513	483	519	500	560
8	553	543	502	547	500	505	502	482	518	487
9	535	494	488	443	509	460	437	470	431	451
10	513	540	491	490	450	516	468	435	473	421
11	523	496	536	483	480	420	484	472	439	444
12	522	512	497	508	488	463	417	486	468	421
Total	6,882	6,785	6,815	6,710	6,568	6,515	6,412	6,494	6,375	6,229

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Bradford Primary	475	454	454	437	400	437	444	453	442	436
Bradford Intermediate	369	363	373	369	389	371	374	330	275	344
Coronado ES	478	525	551	563	572	615	619	628	601	590
Mortensen ES	423	423	461	446	438	456	435	479	481	446
Shaffer ES	595	616	645	638	614	602	577	543	535	518
Stony Creek ES	722	719	699	671	638	582	548	500	476	481
Ute Meadows ES	471	453	426	433	430	418	442	455	441	400
Deer Creek MS	550	524	516	532	520	523	527	630	678	680
Falcon Bluffs MS	706	666	678	697	640	652	640	613	635	597
Chatfield HS	2,093	2,042	2,012	1,924	1,927	1,859	1,806	1,863	1,811	1,737
Total	6,882	6,785	6,815	6,710	6,568	6,515	6,412	6,494	6,375	6,229

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

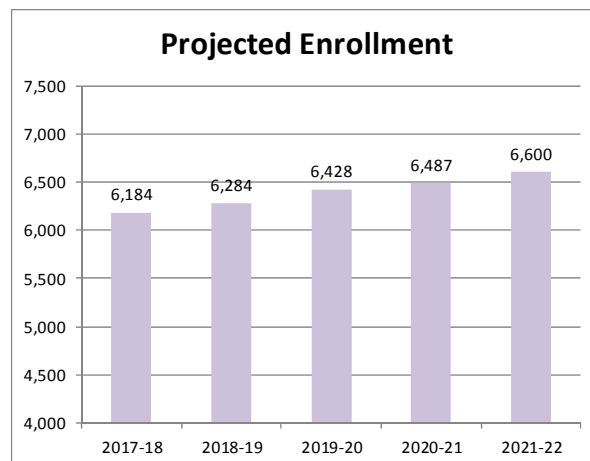
Chatfield Articulation Area - Projected Enrollment

The Chatfield Articulation Area is projected to decrease by 45 students over the next year (-0.7%). Over the next five years, the Area is projected to increase by 371 students (6.0%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	218	192	220	224	224
K	397	439	397	434	441
1	437	418	450	418	457
2	416	444	426	459	426
3	477	428	456	437	472
4	467	482	433	461	442
5	488	478	493	444	471
6	492	518	530	538	530
7	487	619	639	670	671
8	564	494	617	634	672
9	435	480	414	453	461
10	454	438	483	417	456
11	412	445	429	473	408
12	440	409	441	425	469
Total	6,184	6,284	6,428	6,487	6,600

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Bradford Primary	440	449	447	440	445
Bradford Intermediate	399	428	441	454	451
Coronado ES	565	586	585	587	601
Mortensen ES	414	408	401	397	393
Shaffer ES	478	462	454	466	486
Stony Creek ES	414	403	408	415	430
Ute Meadows ES	364	350	349	336	342
Deer Creek MS	732	764	804	854	900
Falcon Bluffs MS	637	662	772	770	758
Chatfield HS	1,741	1,772	1,767	1,768	1,794
Total	6,184	6,284	6,428	6,487	6,600

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

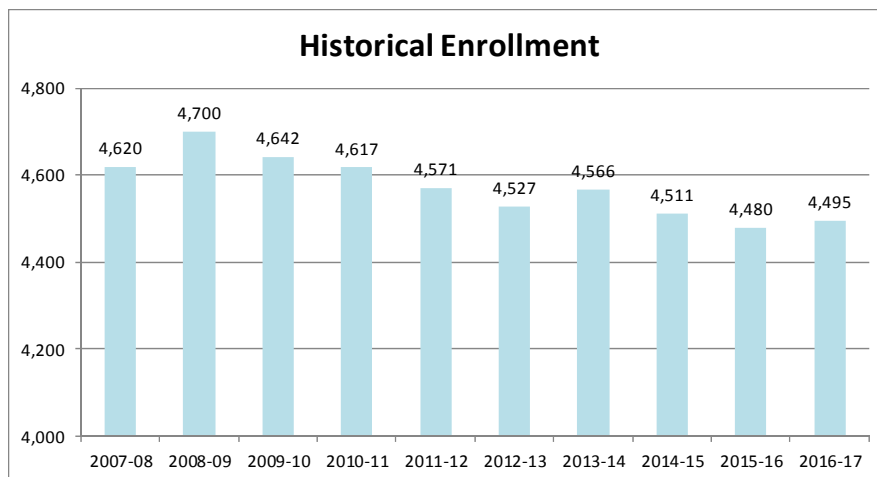
Columbine Articulation Area - *Historical Enrollment*

The Columbine Articulation Area decreased by 125 students over the last 10 years (-2.7%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	166	158	189	184	182	167	178	145	149	147
K	289	308	318	301	285	294	280	285	278	266
1	326	312	301	326	282	271	290	274	280	263
2	331	323	315	308	315	277	273	291	280	283
3	306	345	310	319	302	328	280	272	299	288
4	320	312	330	312	305	294	342	283	281	286
5	322	325	322	325	312	302	299	325	285	281
6	290	336	327	312	325	316	291	294	310	278
7	285	285	301	312	321	330	332	323	323	363
8	332	296	293	296	310	314	326	329	331	332
9	397	422	406	385	405	428	437	420	425	484
10	422	404	433	419	388	418	433	445	406	428
11	464	424	388	442	406	400	424	429	425	392
12	370	450	409	376	433	388	381	396	408	404
Total	4,620	4,700	4,642	4,617	4,571	4,527	4,566	4,511	4,480	4,495

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Columbine Hills ES	445	449	439	433	425	410	424	423	423	421
Dutch Creek ES	350	357	332	326	330	344	321	317	313	317
Governor's Ranch ES	485	499	488	458	425	413	425	426	429	400
Leawood ES	356	377	445	475	462	449	449	418	432	418
Normandy ES	714	737	708	695	666	633	614	585	565	536
Ken Caryl MS	617	581	594	608	631	644	658	652	654	695
Columbine HS	1,653	1,700	1,636	1,622	1,632	1,634	1,675	1,690	1,664	1,708
Total	4,620	4,700	4,642	4,617	4,571	4,527	4,566	4,511	4,480	4,495

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

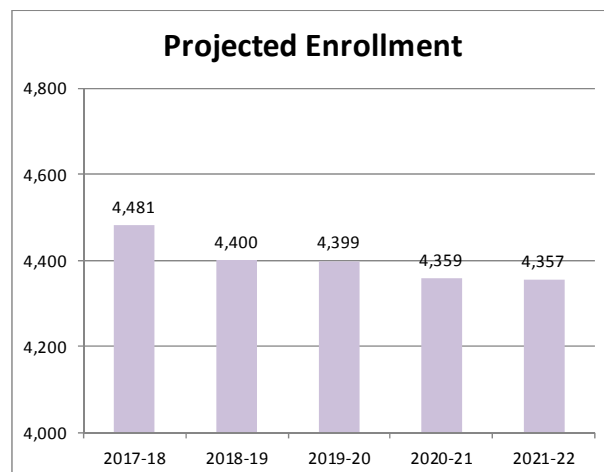
Columbine Articulation Area - Projected Enrollment

The Columbine Articulation Area is projected to decrease by 14 students over the next year (-0.3%). Over the next five years, the Area is projected to decrease by 138 students (-3.1%).

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	150	148	154	142	142
K	269	282	289	275	284
1	262	265	279	285	272
2	268	267	270	284	290
3	279	265	263	267	279
4	287	278	264	262	266
5	290	293	283	268	268
6	279	289	291	282	267
7	323	287	297	299	290
8	361	321	285	295	297
9	454	439	439	404	404
10	436	429	447	447	432
11	424	432	425	443	443
12	399	405	413	406	423
Total	4,481	4,400	4,399	4,359	4,357

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Columbine Hills ES	422	387	393	398	398
Dutch Creek ES	321	263	253	245	245
Governor's Ranch ES	403	335	331	319	319
Leawood ES	417	372	373	374	384
Normandy ES	521	441	452	447	455
Ken Caryl MS	684	897	873	876	854
Columbine HS	1,713	1,705	1,724	1,700	1,702
Total	4,481	4,400	4,399	4,359	4,357

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

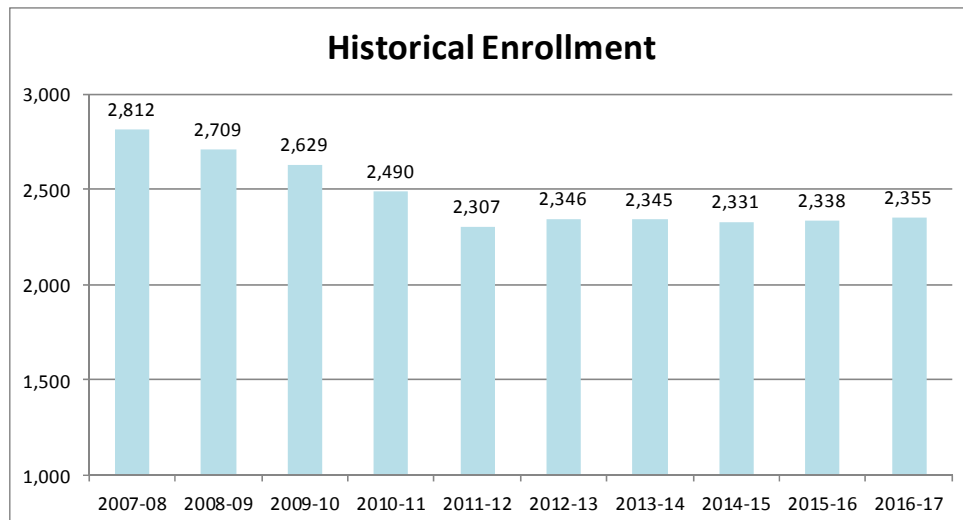
Conifer Articulation Area - *Historical Enrollment*

The Conifer Articulation Area decreased by 457 students over the last 10 years (-16.3%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	96	89	91	85	75	67	68	71	76	78
K	137	154	126	144	118	133	122	130	137	127
1	167	152	158	131	138	131	154	141	142	140
2	177	150	153	160	119	140	138	166	152	143
3	186	181	151	154	163	137	146	148	173	149
4	171	191	178	160	158	165	141	158	165	174
5	205	173	187	172	149	164	177	141	160	161
6	203	213	163	190	187	175	194	198	159	184
7	227	203	210	164	181	187	181	186	199	164
8	207	220	204	216	163	184	199	178	194	202
9	271	212	233	203	220	196	210	213	198	224
10	272	272	220	238	211	220	188	213	207	209
11	233	271	276	215	233	215	216	183	201	196
12	260	228	279	258	192	232	211	205	175	204
Total	2,812	2,709	2,629	2,490	2,307	2,346	2,345	2,331	2,338	2,355

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Elk Creek ES	393	370	339	321	300	310	306	292	317	315
Marshdale ES	370	349	343	358	300	289	290	302	288	274
West Jefferson ES	376	371	362	327	320	338	350	361	400	383
West Jefferson MS	637	636	577	570	531	546	574	562	552	550
Conifer HS	1,036	983	1,008	914	856	863	825	814	781	833
Total	2,812	2,709	2,629	2,490	2,307	2,346	2,345	2,331	2,338	2,355

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

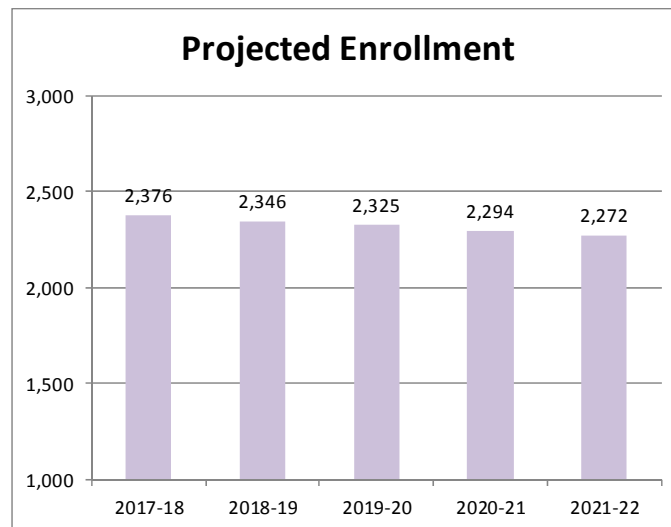
Conifer Articulation Area - Projected Enrollment

The Conifer Articulation Area is projected to increase by 21 students over the next year (0.9%). Over the next five years, the Area is projected to decrease by 83 students (-3.5%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	100	116	120	129	129
K	109	106	125	121	134
1	145	118	113	133	128
2	146	151	123	118	139
3	164	155	159	131	125
4	154	169	160	164	135
5	174	154	169	160	164
6	194	181	171	188	178
7	184	189	181	171	188
8	166	187	192	184	174
9	216	178	200	206	197
10	227	219	181	203	209
11	205	222	214	177	199
12	192	201	217	209	173
Total	2,376	2,346	2,325	2,294	2,272

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Elk Creek ES	342	329	322	317	317
Marshdale ES	262	257	253	242	241
West Jefferson ES	388	383	394	397	396
West Jefferson MS	544	557	544	543	540
Conifer HS	840	820	812	795	778
Total	2,376	2,346	2,325	2,294	2,272

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

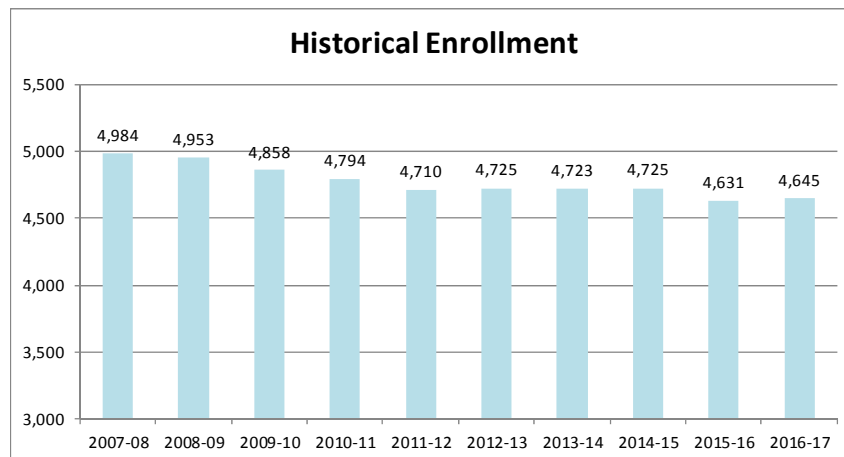
Dakota Ridge Articulation Area - *Historical Enrollment*

The Dakota Ridge Articulation Area decreased by 339 students over the last 10 years (-6.8%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	190	154	157	161	150	159	145	123	129	136
K	329	318	321	327	286	347	309	291	261	296
1	350	347	338	327	347	291	357	315	310	293
2	307	339	345	329	316	352	280	344	314	323
3	330	304	341	327	314	322	352	296	344	340
4	324	347	310	349	329	319	318	360	290	347
5	363	329	325	318	346	338	329	331	359	316
6	319	367	318	330	319	344	339	333	317	342
7	420	407	412	404	373	373	386	396	395	330
8	431	418	408	418	412	375	367	396	403	395
9	405	437	394	391	399	394	397	386	408	391
10	421	403	423	367	382	399	390	398	362	394
11	406	403	383	397	361	372	391	382	373	376
12	389	380	383	349	376	340	363	374	366	366
Total	4,984	4,953	4,858	4,794	4,710	4,725	4,723	4,725	4,631	4,645

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Blue Heron ES	517	528	496	515	514	556	545	528	501	521
Colorow ES	337	316	291	291	280	264	265	235	215	206
Mount Carbon ES	397	394	402	413	390	493	485	467	471	497
Powderhorn ES	636	647	663	638	642	679	654	649	636	654
Westridge ES	625	620	603	611	581	480	480	514	501	515
Summit Ridge MS	851	825	820	822	785	748	753	792	798	725
Dakota Ridge HS	1,621	1,623	1,583	1,504	1,518	1,505	1,541	1,540	1,509	1,527
Total	4,984	4,953	4,858	4,794	4,710	4,725	4,723	4,725	4,631	4,645

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

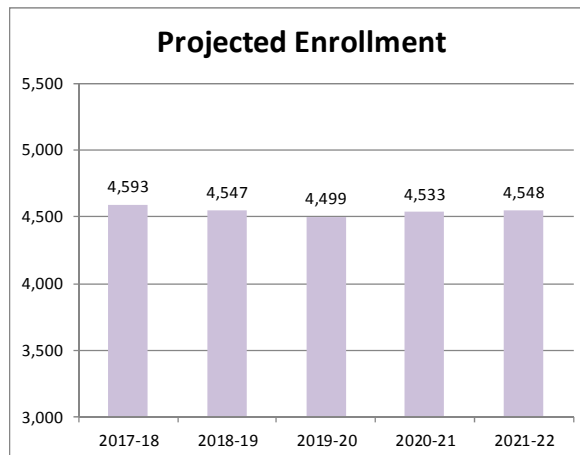
Dakota Ridge Articulation Area - Projected Enrollment

The Dakota Ridge Articulation Area is projected to decrease by 52 students over the next year (-1.1%). Over the next five years, the Area is projected to decrease by 97 students (-2.1%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	160	165	166	182	182
K	285	274	281	283	302
1	319	306	294	310	327
2	292	319	304	292	310
3	326	295	321	306	295
4	345	330	300	326	310
5	352	350	335	316	336
6	305	302	300	292	274
7	370	326	362	359	350
8	333	374	329	366	363
9	383	396	388	386	395
10	382	374	387	379	378
11	384	372	379	377	369
12	357	365	354	360	358
Total	4,593	4,547	4,499	4,533	4,548

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Blue Heron ES	516	445	430	444	459
Colorow ES	238	195	180	200	199
Mount Carbon ES	484	428	439	444	440
Powderhorn ES	646	532	537	535	542
Westridge ES	500	439	415	391	422
Summit Ridge MS	703	1,002	991	1,017	987
Dakota Ridge HS	1,506	1,507	1,508	1,502	1,500
Total	4,593	4,547	4,499	4,533	4,548

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

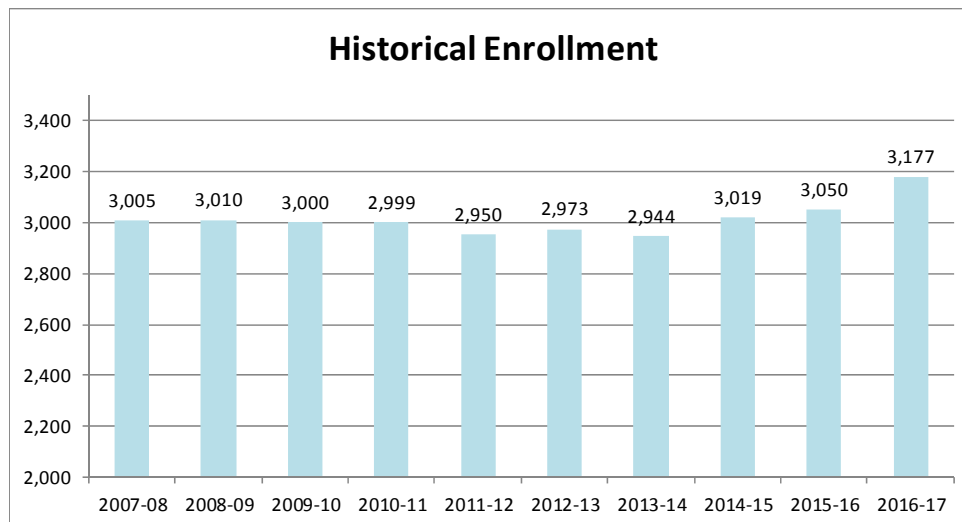
Evergreen Articulation Area - *Historical Enrollment*

The Evergreen Articulation Area increased by 172 students over the last 10 years (5.7%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	180	155	157	157	143	148	150	151	149	149
K	155	187	163	164	139	162	148	179	160	162
1	207	169	213	165	179	155	181	162	188	183
2	195	220	185	215	169	195	155	206	173	198
3	203	200	211	193	218	184	193	178	204	194
4	190	214	208	220	201	228	195	208	182	233
5	267	192	213	207	227	210	240	205	224	206
6	192	253	198	222	202	223	215	264	211	256
7	222	199	265	215	239	220	238	225	267	229
8	250	234	199	270	216	237	215	228	234	282
9	232	279	258	222	271	273	272	259	279	285
10	246	224	279	255	219	279	257	255	284	271
11	246	245	215	280	251	213	273	240	257	276
12	220	239	236	214	276	246	212	259	238	253
Total	3,005	3,010	3,000	2,999	2,950	2,973	2,944	3,019	3,050	3,177

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Bergen Meadow Primary	376	380	363	372	304	336	309	349	326	331
Bergen Valley Intermediate	319	307	328	301	336	314	336	287	292	294
Parmalee ES	220	212	218	239	245	250	252	258	265	289
Wilmot ES	482	438	441	409	391	382	365	395	397	411
Evergreen MS	664	686	662	707	657	680	668	717	712	767
Evergreen HS	944	987	988	971	1,017	1,011	1,014	1,013	1,058	1,085
Total	3,005	3,010	3,000	2,999	2,950	2,973	2,944	3,019	3,050	3,177

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

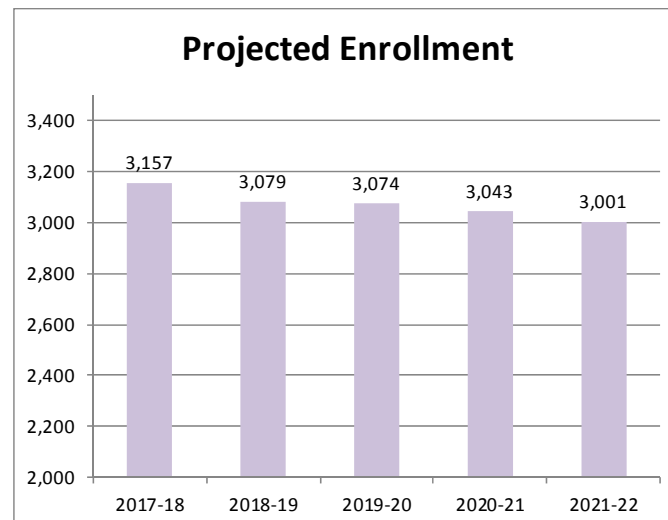
Evergreen Articulation Area - *Projected Enrollment*

The Evergreen Articulation Area is projected to decrease by 20 students over the next year (-0.6%). Over the next five years, the Area is projected to decrease by 176 students (-5.5%).

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	147	145	143	146	146
K	141	155	165	133	148
1	184	153	167	179	145
2	194	196	161	176	189
3	204	200	214	178	181
4	187	214	210	226	186
5	254	204	233	230	245
6	225	261	209	240	237
7	273	240	279	223	256
8	243	247	254	296	236
9	288	248	252	259	302
10	279	282	243	247	254
11	265	273	276	238	242
12	272	261	269	272	234
Total	3,157	3,079	3,074	3,043	3,001

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Bergen Meadow Primary	318	302	309	311	305
Bergen Valley Intermediate	317	302	310	303	290
Parmalee ES	273	261	263	260	253
Wilmot ES	404	401	411	394	392
Evergreen MS	741	748	742	759	729
Evergreen HS	1,104	1,064	1,040	1,016	1,032
Total	3,157	3,079	3,074	3,043	3,001

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

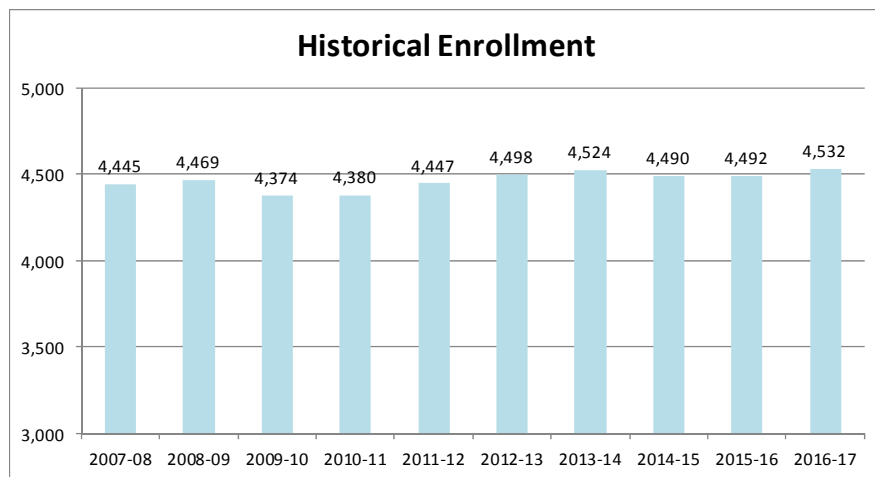
Golden Articulation Area - *Historical Enrollment*

The Golden Articulation Area increased by 87 students over the last 10 years (2.0%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	129	116	113	139	133	110	131	137	137	148
K	335	377	347	358	366	382	378	326	354	329
1	322	354	399	350	393	408	385	397	340	351
2	389	326	337	405	353	401	382	367	378	336
3	328	384	318	336	412	361	382	378	355	385
4	341	340	370	312	355	419	338	378	355	349
5	337	348	323	377	316	357	415	331	371	354
6	361	347	338	322	371	297	325	395	338	380
7	245	276	251	259	223	277	237	257	356	289
8	329	258	282	246	276	235	273	223	258	350
9	380	377	304	328	333	343	319	362	313	353
10	360	364	361	297	318	340	311	299	355	313
11	309	334	342	336	272	321	347	305	297	333
12	280	268	289	315	326	247	301	335	285	262
Total	4,445	4,469	4,374	4,380	4,447	4,498	4,524	4,490	4,492	4,532

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Litz Pre-K	83	84	84	80	79	79	79	79	76	78
Kyffin ES	598	587	586	579	551	581	590	556	492	503
Mitchell ES	545	568	588	583	625	625	546	527	538	539
Pleasant View ES	265	264	236	274	314	301	284	299	294	275
Ralston ES	312	333	331	380	403	426	390	393	358	352
Shelton ES	429	437	409	403	429	431	452	432	444	456
Welchester ES	310	319	311	300	298	292	284	281	296	283
Bell MS	574	534	533	505	499	512	621	622	744	785
Golden HS	1,329	1,343	1,296	1,276	1,249	1,251	1,278	1,301	1,250	1,261
Total	4,445	4,469	4,374	4,380	4,447	4,498	4,524	4,490	4,492	4,532

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

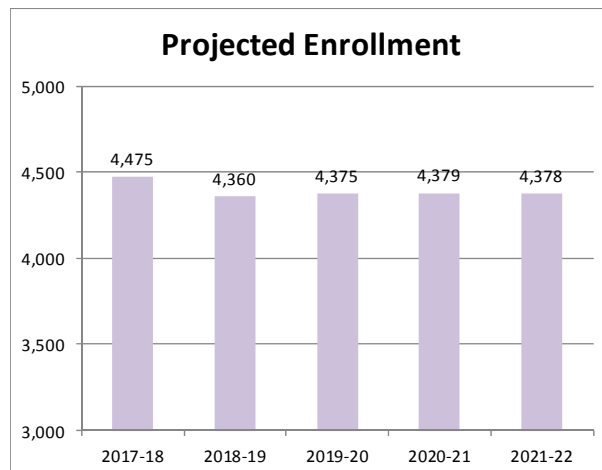
Golden Articulation Area - Projected Enrollment

The Golden Articulation Area is projected to decrease by 57 students over the next year (-1.3%). Over the next five years, the Area is projected to decrease by 154 students (-3.4%). Pleasant View ES is scheduled to close at the end of the 2016-17 school year.

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	143	141	132	145	144
K	313	339	345	313	346
1	334	338	368	357	340
2	335	339	331	361	356
3	328	347	342	332	364
4	369	334	343	337	327
5	338	378	334	342	335
6	425	166	210	248	260
7	336	373	323	330	332
8	290	337	374	324	309
9	343	321	330	367	318
10	342	333	311	320	356
11	300	328	320	299	307
12	281	285	312	304	284
Total	4,475	4,360	4,375	4,379	4,378

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Litz Pre-K	78	76	77	78	77
Kyffin ES	513	429	433	438	442
Mitchell ES	548	539	539	546	544
Pleasant View ES	0	0	0	0	0
Ralston ES	348	306	306	303	310
Shelton ES	513	500	492	481	484
Welchester ES	406	367	348	341	356
Bell MS	804	876	907	902	901
Golden HS	1,266	1,267	1,273	1,290	1,265
Total	4,475	4,360	4,375	4,379	4,378

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

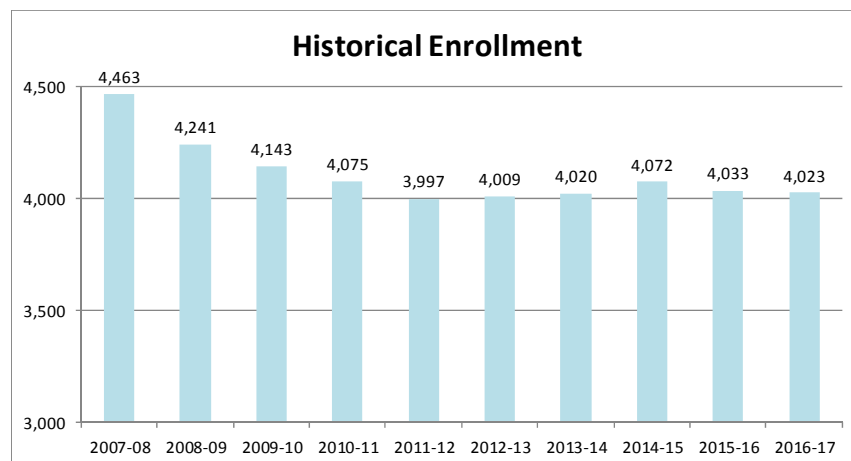
Green Mountain Articulation Area - *Historical Enrollment*

The Green Mountain Articulation Area decreased by 440 students over the last 10 years (-9.9%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	143	128	140	141	152	144	144	148	137	142
K	261	283	276	294	290	298	286	279	276	267
1	282	281	310	288	312	296	314	302	283	273
2	273	273	284	318	297	309	313	317	304	282
3	300	277	273	307	316	307	305	324	318	305
4	289	301	288	279	298	316	318	317	325	328
5	300	281	309	286	277	302	325	322	319	339
6	303	293	274	306	289	291	317	332	319	310
7	341	323	313	296	314	310	293	308	312	331
8	386	336	325	309	287	332	304	307	314	304
9	378	357	299	284	293	278	305	301	288	308
10	434	363	349	301	287	280	271	304	295	270
11	399	387	344	335	277	273	271	256	303	284
12	374	358	359	331	308	273	254	255	240	280
Total	4,463	4,241	4,143	4,075	3,997	4,009	4,020	4,072	4,033	4,023

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Irwin Pre-K	111	100	106	112	122	115	116	120	107	112
Devinny ES	599	621	614	597	560	532	531	545	543	554
Foothills ES	343	335	332	360	355	339	351	346	326	314
Green Mountain ES	289	269	272	292	316	336	360	375	374	335
Hutchinson ES	382	383	414	435	451	464	444	417	392	356
Rooney Ranch ES	427	409	416	423	427	477	520	538	539	575
Dunstan MS	727	659	638	605	601	642	597	615	626	635
Green Mountain HS	1,585	1,465	1,351	1,251	1,165	1,104	1,101	1,116	1,126	1,142
Total	4,463	4,241	4,143	4,075	3,997	4,009	4,020	4,072	4,033	4,023

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

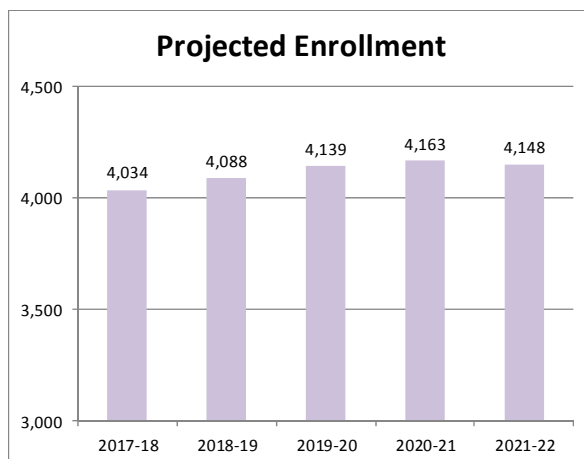
Green Mountain Articulation Area - Projected Enrollment

The Green Mountain Articulation Area is projected to increase by 11 students over the next year (0.3%). Over the next five years, the Area is projected to increase by 125 students (3.1%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	143	146	150	147	147
K	284	339	314	352	288
1	279	292	351	322	364
2	274	280	291	350	321
3	286	279	284	295	356
4	308	289	282	287	298
5	331	312	293	285	290
6	346	340	318	300	291
7	322	359	353	330	311
8	327	318	354	348	326
9	301	314	305	305	312
10	301	294	307	298	298
11	266	286	280	292	283
12	266	240	257	252	263
Total	4,034	4,088	4,139	4,163	4,148

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Irwin Pre-K	108	109	114	117	117
Deviny ES	542	454	450	459	467
Foothills ES	321	290	296	305	320
Green Mountain ES	344	274	283	297	299
Hutchinson ES	360	298	298	312	327
Rooney Ranch ES	576	512	524	548	534
Dunstan MS	649	1,017	1,025	978	928
Green Mountain HS	1,134	1,134	1,149	1,147	1,156
Total	4,034	4,088	4,139	4,163	4,148

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

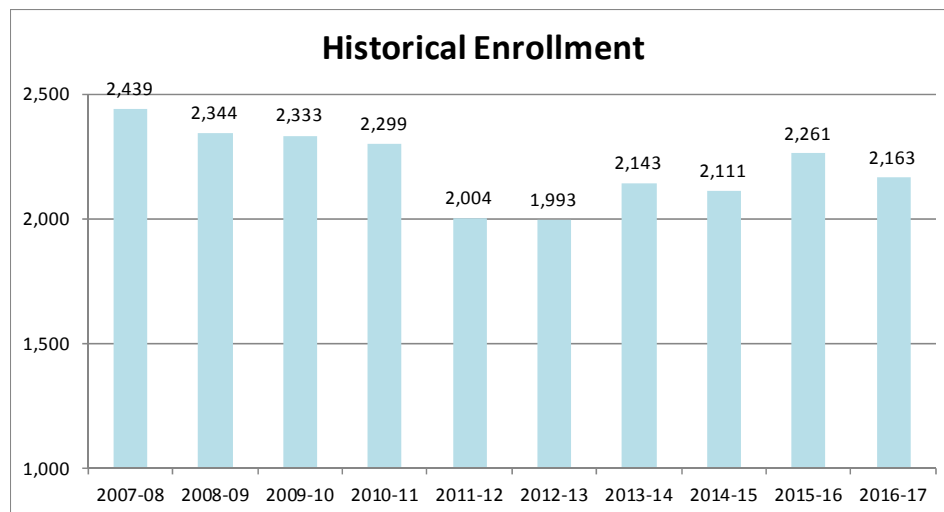
Jefferson Articulation Area - *Historical Enrollment*

The Jefferson Articulation Area decreased by 276 students over the last 10 years (-11.3%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	158	167	160	152	115	120	157	153	134	137
K	274	283	275	253	229	235	242	196	203	168
1	242	246	246	269	201	204	229	248	192	184
2	222	221	226	248	205	207	214	228	220	175
3	234	195	212	210	186	196	215	217	200	221
4	212	213	200	199	175	174	208	210	189	200
5	202	190	209	186	160	157	167	195	194	181
6	208	210	206	184	138	149	144	175	198	178
7	0	0	0	0	0	0	0	0	139	166
8	0	0	0	0	0	0	0	0	132	138
9	195	156	153	189	157	131	132	113	107	114
10	202	166	145	157	186	139	137	124	112	105
11	192	170	176	158	136	159	132	129	113	88
12	98	127	125	94	116	122	166	123	128	108
Total	2,439	2,344	2,333	2,299	2,004	1,993	2,143	2,111	2,261	2,163

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Edgewater ES	460	444	441	443	411	464	506	515	508	468
Lumberg ES	550	529	516	516	517	490	538	552	496	473
Martensen ES	229	252	238	240	0	0	0	0	0	0
Molholm ES	513	500	539	502	481	488	532	555	526	503
Jefferson Jr/Sr	0	0	0	0	0	0	0	0	731	719
Jefferson HS	687	619	599	598	595	551	567	489	0	0
Total	2,439	2,344	2,333	2,299	2,004	1,993	2,143	2,111	2,261	2,163

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

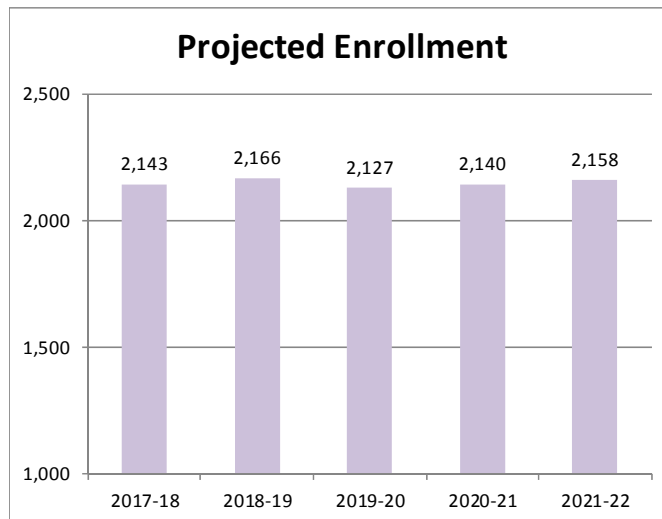
Jefferson Articulation Area - *Projected Enrollment*

The Jefferson Articulation Area is projected to decrease by 20 students over the next year (-0.9%). Over the next five years, the Area is projected to decrease by 5 students (-0.2%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	135	134	122	153	153
K	175	187	184	169	208
1	169	178	194	187	171
2	187	179	181	198	191
3	175	187	179	181	197
4	203	178	172	178	166
5	193	190	167	169	167
6	187	189	199	163	165
7	149	157	147	166	135
8	168	150	159	148	168
9	119	144	129	137	127
10	112	117	108	108	134
11	87	93	97	90	90
12	84	84	89	93	86
Total	2,143	2,166	2,127	2,140	2,158

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Edgewater ES	455	441	429	421	431
Lumberg ES	473	481	480	488	496
Martensen ES	0	0	0	0	0
Molholm ES	496	500	489	489	491
Jefferson Jr/Sr	719	745	729	742	740
Jefferson HS	0	0	0	0	0
Total	2,143	2,166	2,127	2,140	2,158

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

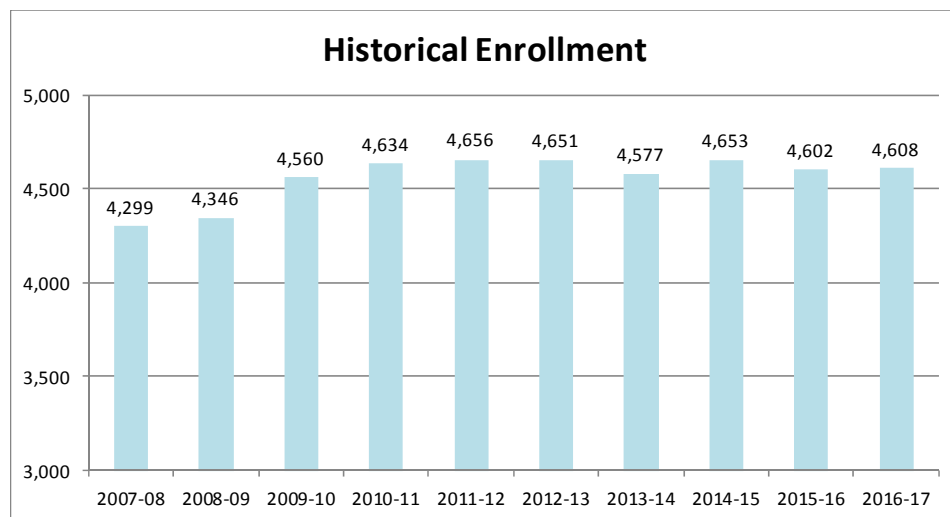
Lakewood Articulation Area - *Historical Enrollment*

The Lakewood Articulation Area increased by 309 students over the last 10 years (7.2%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	43	34	32	28	30	29	31	29	29	28
K	247	282	269	269	281	272	267	297	301	271
1	244	236	294	258	261	282	244	265	270	276
2	277	270	252	312	248	257	268	237	242	243
3	252	258	267	268	299	249	230	263	241	254
4	251	259	276	251	246	311	244	223	260	243
5	247	264	278	299	250	245	287	233	223	256
6	224	248	263	272	293	248	236	305	232	232
7	307	324	328	339	357	355	329	332	381	323
8	335	315	335	331	339	364	356	345	324	366
9	532	515	564	531	529	531	589	569	549	530
10	448	504	528	545	525	531	527	574	556	545
11	464	423	476	500	517	495	492	510	519	530
12	428	414	398	431	481	482	477	471	475	511
Total	4,299	4,346	4,560	4,634	4,656	4,651	4,577	4,653	4,602	4,608

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Belmar ES	322	310	339	360	356	370	342	324	316	319
Eiber ES	378	382	427	437	414	450	440	449	400	392
Glennon Heights ES	248	291	288	271	255	222	203	226	230	239
Slater ES	349	352	331	346	320	320	323	321	333	335
South Lakewood ES	488	516	546	543	563	531	499	532	519	518
Creighton MS	642	639	663	670	696	719	685	677	705	689
Lakewood HS	1,872	1,856	1,966	2,007	2,052	2,039	2,085	2,124	2,099	2,116
Total	4,299	4,346	4,560	4,634	4,656	4,651	4,577	4,653	4,602	4,608

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

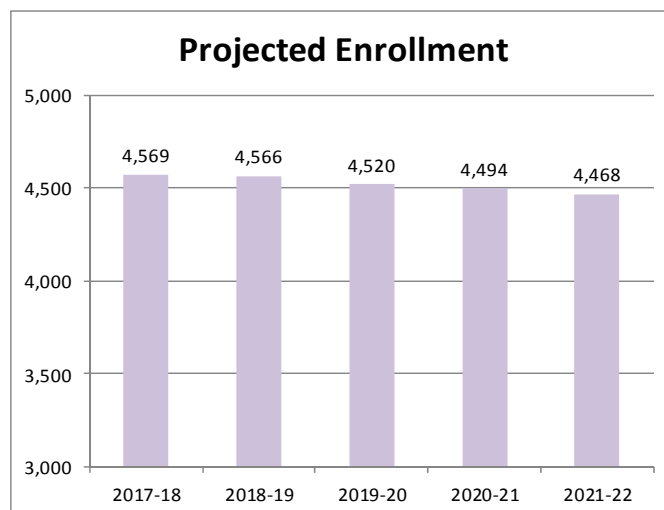
Lakewood Articulation Area - Projected Enrollment

The Lakewood Articulation Area is projected to decrease by 39 students over the next year (-0.8%). Over the next five years, the Area is projected to decrease by 140 students (-3.0%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	27	28	25	31	31
K	264	257	256	250	270
1	252	245	239	238	232
2	270	248	241	235	234
3	238	262	243	234	228
4	248	233	256	238	228
5	242	247	232	255	236
6	256	254	260	243	267
7	336	339	322	329	330
8	337	339	342	325	332
9	561	578	542	547	519
10	524	555	572	536	541
11	515	495	524	540	512
12	499	485	466	493	508
Total	4,569	4,566	4,520	4,494	4,468

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Belmar ES	324	273	280	280	280
Eiber ES	398	352	342	342	328
Glennon Heights ES	238	208	211	208	200
Slater ES	329	276	261	253	256
South Lakewood ES	508	411	398	398	395
Creighton MS	673	932	924	897	929
Lakewood HS	2,099	2,113	2,104	2,116	2,080
Total	4,569	4,566	4,520	4,494	4,468

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

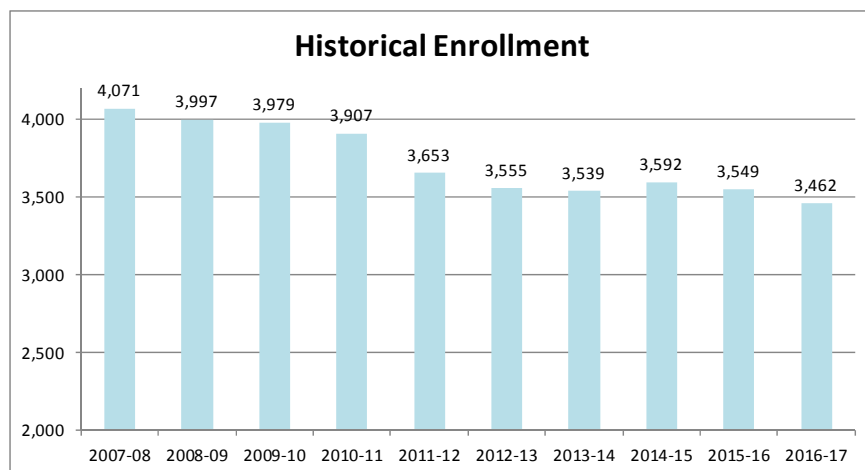
Pomona Articulation Area - *Historical Enrollment*

The Pomona Articulation Area decreased by 609 students over the last 10 years (-15.0%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	137	142	127	133	120	114	122	121	133	126
K	231	217	262	256	216	223	222	264	215	212
1	242	251	213	252	217	202	209	234	247	202
2	266	240	257	208	229	215	199	223	220	233
3	258	254	240	260	195	222	200	209	211	218
4	256	257	251	229	232	191	213	208	196	200
5	215	235	254	273	211	233	195	214	198	173
6	267	230	245	243	239	208	234	191	209	194
7	291	287	244	269	250	255	242	241	173	219
8	308	295	290	235	266	247	259	240	248	168
9	414	387	418	403	339	385	392	402	387	414
10	402	408	387	410	401	321	387	372	394	383
11	395	409	397	366	387	381	314	382	369	389
12	389	385	394	370	351	358	351	291	349	331
Total	4,071	3,997	3,979	3,907	3,653	3,555	3,539	3,592	3,549	3,462

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Little ES	399	379	381	399	408	385	378	406	364	364
Parr ES	395	403	384	396	381	379	392	387	363	353
Warder ES	353	337	338	343	340	337	334	386	423	401
Weber ES	439	426	458	425	530	507	490	485	479	440
Zerger ES	286	281	288	291	0	0	0	0	0	0
Moore MS	599	582	534	504	516	502	501	481	421	387
Pomona HS	1,600	1,589	1,596	1,549	1,478	1,445	1,444	1,447	1,499	1,517
Total	4,071	3,997	3,979	3,907	3,653	3,555	3,539	3,592	3,549	3,462

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

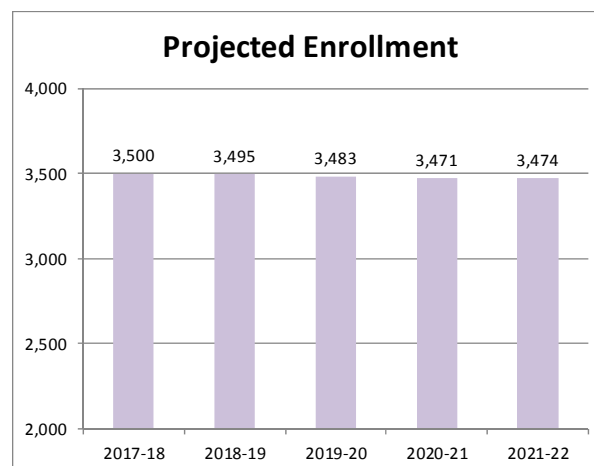
Pomona Articulation Area - Projected Enrollment

The Pomona Articulation Area is projected to increase by 38 students over the next year (1.1%). Over the next five years, the Area is projected to increase by 12 students (0.4%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	124	143	139	126	132
K	211	202	198	201	209
1	205	205	198	192	196
2	207	208	208	200	196
3	228	202	203	203	196
4	214	225	199	200	200
5	195	209	218	193	195
6	173	194	208	217	193
7	206	184	206	221	230
8	217	204	182	204	219
9	358	394	380	373	371
10	426	360	406	391	385
11	375	417	352	397	384
12	361	348	386	353	368
Total	3,500	3,495	3,483	3,471	3,474

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Little ES	356	311	298	285	293
Parr ES	352	319	321	299	313
Warder ES	408	379	378	362	347
Weber ES	441	385	366	369	371
Zerger ES	0	0	0	0	0
Moore MS	423	582	596	642	642
Pomona HS	1,520	1,519	1,524	1,514	1,509
Total	3,500	3,495	3,483	3,471	3,474

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

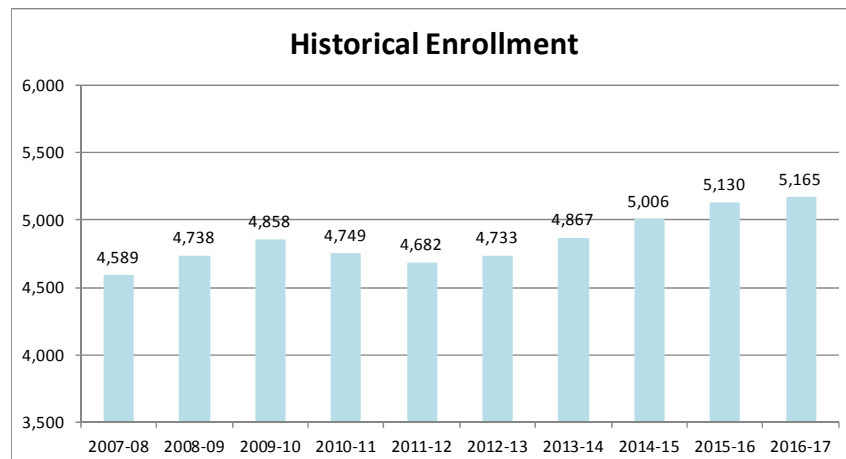
Ralston Valley Articulation Area - *Historical Enrollment*

The Ralston Valley Articulation Area increased by 576 students over the last 10 years (12.6%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	105	108	138	141	133	130	139	136	127	65
K	272	307	300	270	307	265	309	341	301	361
1	329	304	328	339	284	336	315	359	375	339
2	321	334	316	338	344	303	351	319	399	399
3	298	338	329	308	340	355	314	358	355	418
4	305	318	346	332	325	347	361	332	395	384
5	300	324	326	346	340	329	373	351	359	407
6	282	317	329	326	358	355	347	383	384	380
7	383	371	399	296	282	301	307	285	316	280
8	390	393	372	387	294	289	303	315	291	311
9	438	426	443	425	455	458	460	504	427	445
10	411	428	431	428	413	452	455	455	505	440
11	381	410	407	410	414	409	437	443	450	495
12	374	360	394	403	393	404	396	425	446	441
Total	4,589	4,738	4,858	4,749	4,682	4,733	4,867	5,006	5,130	5,165

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Coal Creek Canyon K-8	105	111	133	123	142	145	159	148	140	140
Meiklejohn ES	394	465	535	581	608	672	764	800	777	787
Sierra ES	562	574	560	553	566	553	538	539	545	549
Three Creeks K-8	0	0	0	0	0	0	0	0	0	0
Van Arsdale ES	545	541	544	548	520	486	449	466	518	513
West Woods ES	628	670	659	623	623	591	637	658	740	795
Oberon MS	751	753	752	655	548	563	572	568	582	560
Ralston Valley HS	1,604	1,624	1,675	1,666	1,675	1,723	1,748	1,827	1,828	1,821
Total	4,589	4,738	4,858	4,749	4,682	4,733	4,867	5,006	5,130	5,165

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

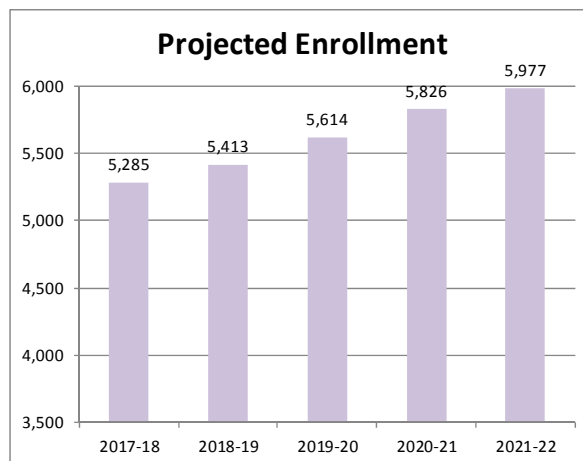
Ralston Valley Articulation Area - Projected Enrollment

The Ralston Valley Articulation Area is projected to increase by 120 students over the next year (2.3%). Over the next five years, the Area is projected to increase by 812 students (15.7%). The new Three Creeks K-8 School will open for the 2017-18 school year.

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	66	66	65	66	66
K	318	373	398	467	401
1	435	385	440	469	559
2	386	491	431	473	521
3	430	411	516	453	498
4	437	470	450	566	469
5	413	470	491	470	592
6	427	334	337	338	349
7	270	313	346	350	350
8	275	272	310	343	348
9	477	471	451	459	460
10	442	474	468	448	456
11	428	444	456	454	446
12	481	439	454	471	463
Total	5,285	5,413	5,614	5,826	5,977

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Coal Creek Canyon K-8	141	137	140	142	145
Meiklejohn ES	653	570	601	669	680
Sierra ES	544	541	576	578	579
Three Creeks K-8	328	437	560	664	773
Van Arsdale ES	525	468	476	498	533
West Woods ES	748	646	638	648	645
Oberon MS	518	786	793	796	797
Ralston Valley HS	1,828	1,828	1,829	1,831	1,825
Total	5,285	5,413	5,614	5,826	5,977

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

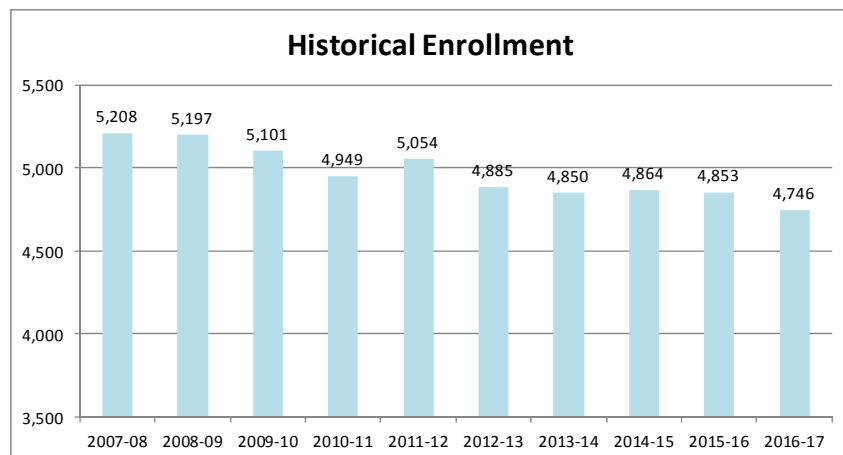
Standley Lake Articulation Area - *Historical Enrollment*

The Standley Lake Articulation Area decreased by 462 students over the last 10 years (-8.9%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	122	160	150	180	169	170	179	189	198	221
K	388	376	382	355	381	375	347	337	304	295
1	402	394	392	354	369	364	384	392	353	323
2	397	399	379	377	374	343	350	383	375	322
3	385	380	403	371	387	355	354	371	392	372
4	366	380	378	389	382	356	352	357	377	391
5	377	369	375	363	396	372	369	372	340	353
6	393	373	349	348	379	386	349	353	369	341
7	414	381	377	358	388	404	407	398	420	420
8	392	400	381	375	359	369	413	422	408	405
9	419	396	384	393	389	332	317	346	381	332
10	409	401	397	381	380	373	321	312	343	378
11	399	404	386	354	360	360	362	314	302	315
12	345	384	368	351	341	326	346	318	291	278
Total	5,208	5,197	5,101	4,949	5,054	4,885	4,850	4,864	4,853	4,746

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Adams ES	481	506	499	505	535	538	506	502	477	453
Lukas ES	526	513	467	457	600	537	528	528	519	510
Ryan ES	581	591	574	580	516	524	497	485	471	465
Semper ES	507	464	434	444	432	428	417	444	421	399
Sheridan Green ES	384	392	416	352	354	319	347	420	443	425
Witt ES	351	365	418	399	400	375	389	375	377	366
Mandalay MS	449	435	420	408	401	396	399	410	426	396
Wayne Carle MS	357	346	338	325	346	377	421	410	402	429
Standley Lake HS	1,572	1,585	1,535	1,479	1,470	1,391	1,346	1,290	1,317	1,303
Total	5,208	5,197	5,101	4,949	5,054	4,885	4,850	4,864	4,853	4,746

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

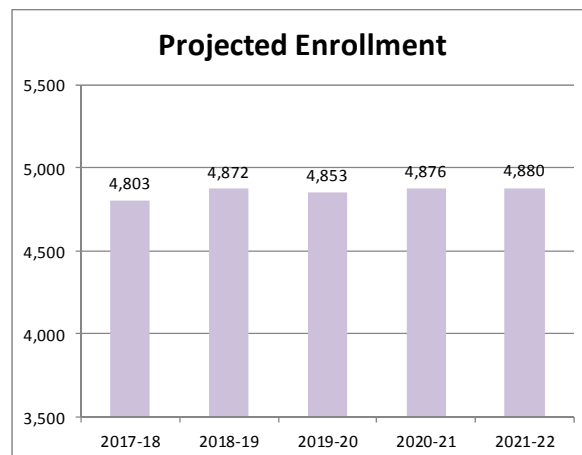
Standley Lake Articulation Area - Projected Enrollment

The Standley Lake Articulation Area is projected to increase by 57 students over the next year (1.2%). Over the next five years, the Area is projected to increase by 134 students (2.8%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	253	240	243	231	221
K	349	379	356	368	352
1	306	363	395	374	384
2	313	297	352	382	362
3	326	317	301	356	386
4	369	323	314	298	353
5	390	367	321	312	301
6	344	422	400	361	346
7	399	406	436	418	385
8	419	398	405	434	417
9	355	362	348	347	385
10	327	349	356	343	342
11	364	315	336	343	330
12	290	335	290	309	316
Total	4,803	4,872	4,853	4,876	4,880

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Adams ES	460	404	392	416	406
Lukas ES	512	439	434	442	456
Ryan ES	475	404	399	402	408
Semper ES	399	349	344	353	363
Sheridan Green ES	430	375	390	395	401
Witt ES	374	315	323	313	325
Mandalay MS	392	637	638	605	566
Wayne Carle MS	426	589	603	608	582
Standley Lake HS	1,336	1,361	1,330	1,342	1,373
Total	4,803	4,872	4,853	4,876	4,880

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

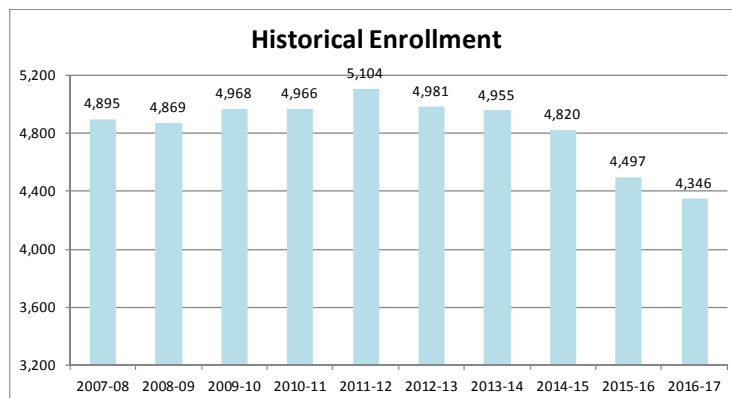
Wheat Ridge Articulation Area - *Historical Enrollment*

The Wheat Ridge Articulation Area decreased by 549 students over the last 10 years (-11.2%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	153	199	210	194	232	241	236	219	223	217
K	360	356	393	386	350	380	351	376	374	312
1	365	370	380	376	379	350	364	358	372	379
2	340	360	345	396	392	364	342	374	357	369
3	382	361	366	354	426	377	364	349	365	346
4	397	374	353	374	368	423	389	352	349	367
5	347	376	390	363	391	376	433	390	353	346
6	389	345	392	386	399	398	371	396	370	332
7	431	441	412	424	384	382	409	329	241	227
8	372	412	451	392	450	382	388	403	184	241
9	342	350	358	376	336	371	364	376	353	284
10	308	332	340	345	381	317	349	330	359	338
11	348	288	318	304	323	343	291	308	324	321
12	361	305	260	296	293	277	304	260	273	267
Total	4,895	4,869	4,968	4,966	5,104	4,981	4,955	4,820	4,497	4,346

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Anderson Pre-K	107	113	115	116	150	149	152	129	122	117
Kullerstrand ES	254	267	278	253	227	215	198	206	223	236
Maple Grove ES	392	395	408	393	406	383	358	362	370	389
Pennington ES	259	277	287	266	282	276	275	235	199	202
Prospect Valley ES	481	476	495	503	476	473	515	507	493	498
Stevens ES	396	411	386	378	0	0	0	0	0	0
Stevens PK-4	0	0	0	0	377	383	353	379	0	0
Stevens ES at WR	0	0	0	0	0	0	0	0	476	418
Stober ES	320	288	300	315	305	304	333	319	321	296
Vivian ES	211	231	252	254	195	193	178	184	210	202
Wilmore-Davis ES	313	283	308	351	387	384	343	344	349	310
Wheat Ridge 5-8	0	0	0	0	493	470	513	534	0	0
Everitt MS	453	487	478	464	473	443	429	347	425	468
Wheat Ridge MS	350	366	385	352	0	0	0	0	0	0
Wheat Ridge HS	1,359	1,275	1,276	1,321	1,333	1,308	1,308	1,274	1,309	1,210
Total	4,895	4,869	4,968	4,966	5,104	4,981	4,955	4,820	4,497	4,346

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

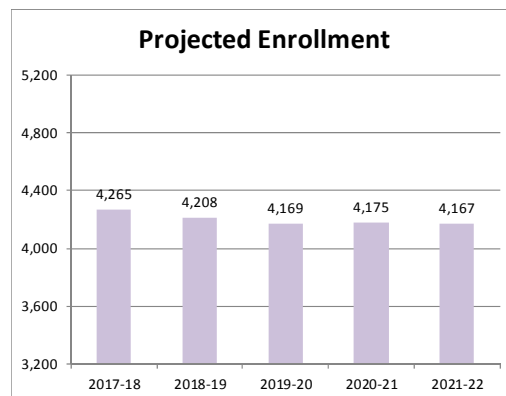
Wheat Ridge Articulation Area - Projected Enrollment

The Wheat Ridge Articulation Area is projected to decrease by 81 students over the next year (-1.9%). Over the next five years, the Area is projected to decrease by 179 students (-4.1%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	202	230	201	218	220
K	348	335	374	373	348
1	297	337	324	360	365
2	371	290	330	318	351
3	356	367	287	327	315
4	337	349	361	281	323
5	363	333	346	357	278
6	342	340	314	328	340
7	207	214	212	196	205
8	232	212	219	217	201
9	277	267	301	299	311
10	287	292	270	304	302
11	319	317	307	284	319
12	327	325	323	313	290
Total	4,265	4,208	4,169	4,175	4,167

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Anderson Pre-K	117	119	121	123	125
Kullerstrand ES	236	209	211	214	210
Maple Grove ES	386	313	321	346	328
Pennington ES	180	170	177	182	190
Prospect Valley ES	504	424	418	411	403
Stevens ES	0	0	0	0	0
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	375	301	296	280	278
Stober ES	293	238	234	234	226
Vivian ES	201	187	166	171	173
Wilmore-Davis ES	324	280	279	274	267
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	439	766	745	741	746
Wheat Ridge MS	0	0	0	0	0
Wheat Ridge HS	1,210	1,201	1,201	1,200	1,222
Total	4,265	4,208	4,169	4,175	4,167

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

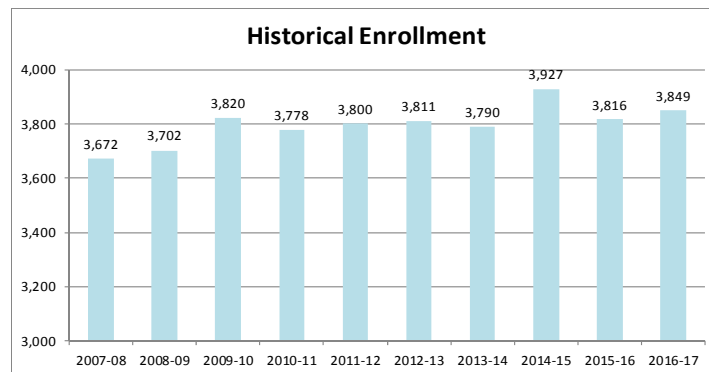
Option Schools - *Historical Enrollment*

Option Schools increased by 177 students over the last 10 years (4.8%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	28	31	29	28	31	31	28	31	28	32
K	116	119	113	116	118	119	118	130	120	120
1	117	120	118	122	113	118	118	120	124	119
2	119	109	120	113	119	115	117	121	121	120
3	123	126	117	118	115	124	115	118	126	116
4	121	124	126	117	118	116	121	117	118	117
5	119	115	124	126	120	119	114	122	126	117
6	138	123	117	120	127	116	116	131	119	126
7	457	468	488	459	478	488	473	499	488	485
8	448	450	445	460	468	486	514	497	490	502
9	287	258	235	235	264	243	262	260	254	280
10	319	360	331	328	320	350	348	357	348	292
11	443	546	655	671	611	516	539	521	498	486
12	837	753	802	765	798	870	807	903	856	937
Total	3,672	3,702	3,820	3,778	3,800	3,811	3,790	3,927	3,816	3,849

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Brady Exploration	189	354	331	325	286	288	237	280	238	272
Dennison ES	624	626	626	624	625	626	622	624	625	625
D'Evelyn Jr/Sr HS	1,013	1,028	1,035	1,022	1,002	1,020	1,038	1,018	1,022	1,025
Home Options	63	0	0	0	0	0	0	0	0	0
Jeffco Open ES	231	241	238	236	236	232	225	233	223	231
Jeffco Open Jr/Sr	355	349	330	340	329	317	309	326	319	343
Jeffco Virtual Academy	0	0	92	156	230	247	319	398	347	304
Long View	59	56	53	46	56	61	59	48	58	52
Manning	417	437	447	442	449	447	451	455	447	443
McLain Community	205	139	190	168	154	113	102	106	111	110
McLain HS	475	432	433	377	385	354	387	391	375	384
Warren Tech	41	40	39	34	38	76	33	41	39	49
Warren Tech North	0	0	6	8	10	30	8	7	12	11
Total	3,672	3,702	3,820	3,778	3,800	3,811	3,790	3,927	3,816	3,849

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

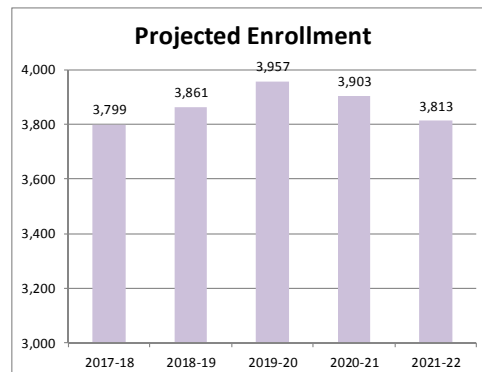
Option Schools - Projected Enrollment

Option Schools are projected to decrease by 50 students over the next year (-1.3%). Over the next five years, the Schools are projected to decrease by 36 students (-0.9%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	29	30	29	30	30
K	116	116	119	120	121
1	119	114	115	118	119
2	118	118	113	114	117
3	122	120	120	115	116
4	116	122	120	120	115
5	117	116	122	120	120
6	127	191	212	224	230
7	470	483	490	483	484
8	486	468	483	492	485
9	332	321	300	310	319
10	394	394	359	328	346
11	446	514	514	467	421
12	807	754	860	863	791
Total	3,799	3,861	3,957	3,903	3,813

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Brady Exploration	253	252	248	256	248
Dennison ES	625	625	625	625	624
D'Evelyn Jr/Sr HS	1,025	1,022	1,032	1,029	1,023
Home Options	0	0	0	0	0
Jeffco Open ES	228	227	229	234	234
Jeffco Open Jr/Sr	336	321	335	316	321
Jeffco Virtual Academy	309	321	356	319	227
Long View	51	56	61	55	51
Manning	440	519	541	543	550
McLain Community	108	108	111	108	110
McLain HS	372	367	372	371	374
Warren Tech	43	33	39	42	43
Warren Tech North	9	9	7	6	7
Total	3,799	3,861	3,957	3,903	3,813

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

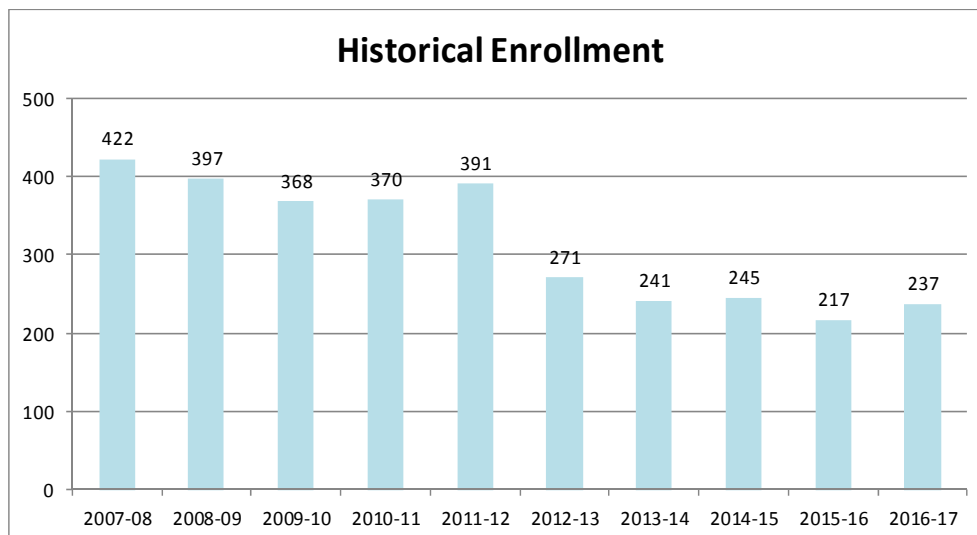
Alternative & Special Schools - *Historical Enrollment*

Alternative & Special Schools decreased by 185 students over the last 10 years (-43.8%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	42	38	12	24	48	37	42	34	20	23
K	8	10	9	1	5	9	2	4	8	5
1	7	8	9	7	2	5	5	3	3	7
2	8	9	13	6	7	4	8	8	3	4
3	10	8	8	11	6	6	6	6	6	6
4	5	10	12	8	12	6	5	5	6	6
5	10	5	15	7	13	13	6	9	6	6
6	8	9	6	15	10	10	12	6	8	8
7	22	15	21	14	17	16	19	22	22	20
8	44	44	27	43	25	36	30	38	31	32
9	53	51	54	53	49	42	33	35	32	39
10	30	28	39	42	29	24	17	23	14	18
11	35	36	22	17	28	20	22	15	24	25
12	140	126	121	122	140	43	34	37	34	38
Total	422	397	368	370	391	271	241	245	217	237

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Connections	52	39	45	56	36	47	41	34	38	37
Family Literacy Preschool	0	0	0	0	26	16	16	13	0	0
Miller Special	256	233	207	206	208	106	97	93	94	91
Mountview Youth Services	45	59	32	41	42	34	28	34	23	24
Sobesky Academy	69	66	84	67	79	68	59	71	62	0
Sobesky at Stevens	0	0	0	0	0	0	0	0	0	85
Total	422	397	368	370	391	271	241	245	217	237

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

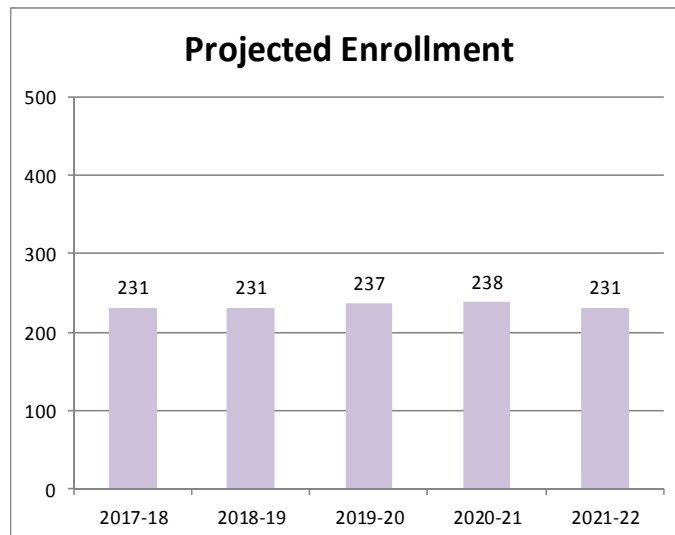
Alternative & Special Schools - Projected Enrollment

Alternative & Special Schools are projected to decrease by 6 students over the next year (-2.5%). Over the next five years, the Schools are projected to decrease by 6 students (-2.5%).

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	23	22	22	23	21
K	6	7	5	6	7
1	5	5	8	5	6
2	8	5	5	8	5
3	4	10	5	6	8
4	6	7	9	7	6
5	6	9	7	12	7
6	6	12	9	9	12
7	17	15	19	18	18
8	33	32	31	33	32
9	38	39	40	39	39
10	22	22	19	22	22
11	18	22	22	19	21
12	40	24	36	30	28
Total	231	231	237	238	231

	Projected Enrollment				
	2017-18	2018-19	2019-20	2020-21	2021-22
Connections	40	45	48	49	45
Family Literacy Preschool	0	0	0	0	0
Miller Special	96	91	96	91	90
Mountview Youth Services	24	22	25	26	25
Sobesky Academy	0	0	0	0	0
Sobesky at Stevens	72	74	68	72	71
Total	231	231	237	238	231

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

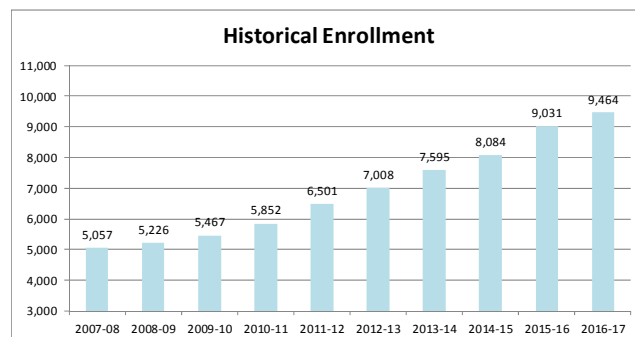
Charter Schools - *Historical Enrollment*

Charter Schools increased by 4,407 students over the last 10 years (87.1%).

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Pre-K	267	271	256	287	376	419	426	408	428	433
K	461	469	461	519	577	641	689	751	841	899
1	468	491	522	552	617	636	725	746	870	890
2	484	483	512	571	612	651	700	763	843	916
3	473	475	519	537	610	629	685	747	842	909
4	448	478	497	539	596	662	669	722	835	845
5	456	442	503	518	556	617	675	702	805	845
6	433	458	461	500	528	566	641	678	761	832
7	355	376	396	414	471	514	543	608	676	697
8	327	359	370	381	433	472	536	554	639	653
9	296	284	256	231	242	265	314	315	351	365
10	226	230	257	226	253	274	282	345	377	377
11	196	196	242	247	256	280	320	315	348	372
12	167	214	215	330	374	382	390	430	415	431
Total	5,057	5,226	5,467	5,852	6,501	7,008	7,595	8,084	9,031	9,464

Historical Enrollment										
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Addenbrooke Classical	0	0	0	0	0	0	113	223	405	531
Collegiate Academy	509	468	496	499	487	486	388	397	354	355
Compass Golden	328	341	343	367	365	376	374	403	404	409
Compass Wheat Ridge	253	661	714	273	283	280	280	283	284	284
Doral Academy	0	0	0	0	0	0	0	0	0	168
Excel Academy	783	457	449	481	510	520	517	518	517	519
Free Horizon	244	268	332	381	425	375	377	379	399	409
Golden View	0	0	0	0	0	0	0	0	496	588
Great Work Montessori	0	0	0	0	0	0	0	0	0	0
Jefferson Academy	787	811	835	888	928	1,259	1,779	1,908	2,008	2,062
Lincoln Academy	476	488	492	514	548	556	643	656	694	736
Montessori Peaks	498	466	504	512	516	526	533	550	557	539
Mountain Phoenix	48	44	31	64	364	465	498	564	616	601
New America School	224	256	251	239	295	291	253	327	290	281
Rocky Mountain Academy	356	422	433	399	420	451	446	405	429	342
Rocky Mountain Deaf	39	45	48	56	54	68	65	71	69	68
Two Roads	0	0	0	570	650	664	584	555	626	639
Woodrow Wilson	512	499	539	609	656	691	745	845	883	933
Total	5,057	5,226	5,467	5,852	6,501	7,008	7,595	8,084	9,031	9,464

Source: Jeffco Public Schools - Instructional Data Reporting



2016-17 Enrollment Projections Report

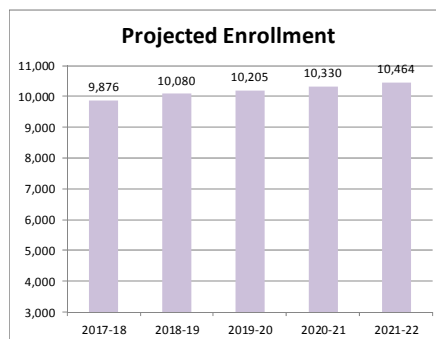
Charter Schools - Projected Enrollment

Charter Schools are projected to increase by 412 students over the next year (4.4%). Over the next five years, the Schools are projected to increase by 1,000 students (10.6%).

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	449	464	482	501	496
K	898	903	931	944	929
1	965	932	914	958	971
2	943	962	935	962	960
3	942	953	970	920	971
4	934	982	983	1,016	958
5	846	904	915	937	985
6	840	812	874	895	936
7	750	768	744	788	828
8	686	728	741	718	732
9	394	416	450	413	409
10	381	393	407	417	393
11	384	386	366	385	407
12	464	477	493	477	489
Total	9,876	10,080	10,205	10,330	10,464

Projected Enrollment					
	2017-18	2018-19	2019-20	2020-21	2021-22
Addenbrooke Classical	600	650	645	663	656
Collegiate Academy	349	357	356	362	363
Compass Golden	403	405	403	414	416
Compass Wheat Ridge	288	298	300	299	298
Doral Academy	219	266	313	379	447
Excel Academy	518	515	512	514	510
Free Horizon	419	426	427	422	427
Golden View	651	702	708	699	716
Great Work Montessori	137	191	246	309	373
Jefferson Academy	2,096	2,089	2,094	2,083	2,092
Lincoln Academy	730	727	737	737	728
Montessori Peaks	540	539	553	547	547
Mountain Phoenix	620	626	627	621	625
New America School	288	271	271	263	262
Rocky Mountain Academy	357	345	350	357	347
Rocky Mountain Deaf	69	68	68	68	66
Two Roads	656	659	650	650	659
Woodrow Wilson	935	947	945	942	933
Total	9,876	10,080	10,205	10,330	10,464

Source: Jeffco Public Schools - Planning & Property



2016-17 Enrollment Projections Report

Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons. Arvada, Arvada West, Bear Creek, Dakota Ridge, Golden, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas. In 2017-18, it is projected that the same articulation areas will have at least 10% charter students, joined by the Alameda and Evergreen Articulation Areas, which are also projected to exceed 10% charter enrollment.

Alameda

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4088	4012	4060	4088	4218	4259	4300	4054	3905	3842	3334
Charters	224	256	251	239	295	291	253	327	290	281	425
Total	4312	4268	4311	4327	4513	4550	4553	4381	4195	4123	3759
	5.2%	6.0%	5.8%	5.5%	6.5%	6.4%	5.6%	7.5%	6.9%	6.8%	11.3%

Arvada

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4984	4953	4858	4794	4710	4725	4723	4725	4631	4645	4593
Charters	0	0	0	570	650	664	584	555	626	807	656
Total	4984	4953	4858	5364	5360	5389	5307	5280	5257	5452	5249
	0.0%	0.0%	0.0%	10.6%	12.1%	12.3%	11.0%	10.5%	11.9%	14.8%	12.5%

Arvada West

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4783	4814	4919	4851	4805	4732	4764	4800	4735	4702	4683
Charters	804	829	835	881	913	932	1017	1059	1098	1145	1133
Total	5587	5643	5754	5732	5718	5664	5781	5859	5833	5847	5816
	14.4%	14.7%	14.5%	15.4%	16.0%	16.5%	17.6%	18.1%	18.8%	19.6%	19.5%

Bear Creek

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	5858	5862	5873	5931	5859	5752	5607	5530	5410	5263	5730
Charters	39	45	48	56	54	68	65	71	474	599	669
Total	5897	5907	5921	5987	5913	5820	5672	5601	5884	5862	6400
	0.7%	0.8%	0.8%	0.9%	0.9%	1.2%	1.1%	1.3%	8.1%	10.2%	10.5%

Chatfield

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	6882	6785	6815	6710	6568	6515	6412	6494	6375	6229	6184
Charters	509	468	496	499	487	486	388	397	354	355	349
Total	7391	7253	7311	7209	7055	7001	6800	6891	6729	6584	6533
	6.9%	6.5%	6.8%	6.9%	6.9%	6.9%	5.7%	5.8%	5.3%	5.4%	5.3%

Dakota Ridge

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4984	4953	4858	4794	4710	4725	4723	4725	4631	4645	4593
Charters	498	466	504	512	516	526	533	550	557	539	540
Total	5482	5419	5362	5306	5226	5251	5256	5275	5188	5184	5133
	9.1%	8.6%	9.4%	9.6%	9.9%	10.0%	10.1%	10.4%	10.7%	10.4%	10.5%

2016-17 Enrollment Projections Report

Evergreen

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	3005	3010	3000	2999	2950	2973	2944	3019	3050	3177	3157
Charters	356	422	433	399	420	451	446	405	429	342	357
Total	3361	3432	3433	3398	3370	3424	3390	3424	3479	3519	3514
	10.6%	12.3%	12.6%	11.7%	12.5%	13.2%	13.2%	11.8%	12.3%	9.7%	10.2%

Golden

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4445	4469	4374	4380	4447	4498	4524	4490	4492	4532	4475
Charters	244	268	332	381	425	375	377	379	895	997	1070
Total	4689	4737	4706	4761	4872	4873	4901	4869	5387	5529	5545
	5.2%	5.7%	7.1%	8.0%	8.7%	7.7%	7.7%	7.8%	16.6%	18.0%	19.3%

Pomona

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4071	3997	3979	3907	3653	3555	3539	3592	3549	3462	3500
Charters	0	0	0	0	0	0	0	0	0	0	219
Total	4071	3997	3979	3907	3653	3555	3539	3592	3549	3462	3719
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%

Ralston Valley

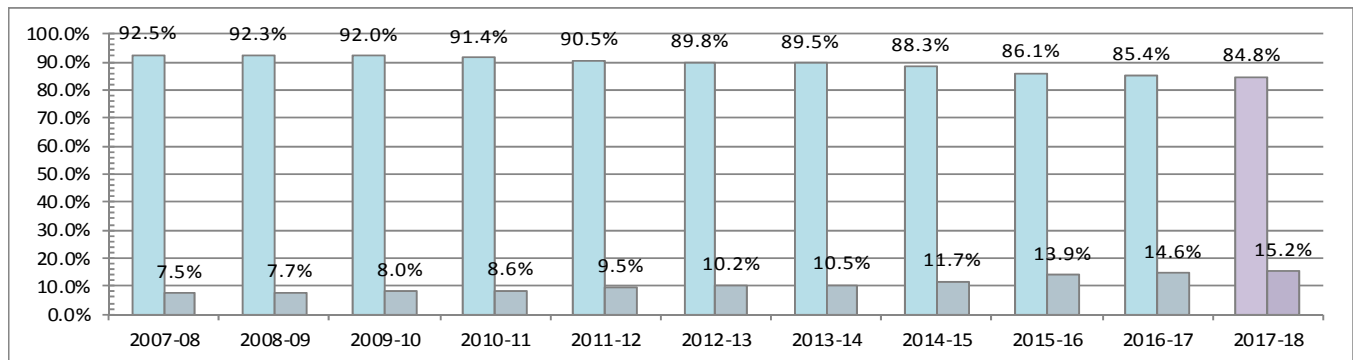
	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4589	4738	4858	4749	4682	4733	4867	5006	5130	5165	5285
Charters	783	457	449	481	510	520	517	518	517	519	518
Total	5372	5195	5307	5230	5192	5253	5384	5524	5647	5684	5804
	14.6%	8.8%	8.5%	9.2%	9.8%	9.9%	9.6%	9.4%	9.2%	9.1%	8.9%

Standley Lake

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	5208	5197	5101	4949	5054	4885	4850	4864	4853	4746	4803
Charters	1299	1310	1374	1497	1584	1950	2147	2753	2891	2995	3031
Total	6507	6507	6475	6446	6638	6835	6997	7617	7744	7741	7834
	20.0%	20.1%	21.2%	23.2%	23.9%	28.5%	30.7%	36.1%	37.3%	38.7%	38.7%

Wheat Ridge

	Historical Enrollment										Projected
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Traditional	4895	4869	4968	4966	5104	4981	4955	4820	4497	4346	4265
Charters	301	705	745	337	647	745	778	847	900	885	908
Total	5196	5574	5713	5303	5751	5726	5733	5667	5397	5231	5173
	5.8%	12.6%	13.0%	6.4%	11.3%	13.0%	13.6%	14.9%	16.7%	16.9%	17.6%



Neighborhood Schools vs. Charter Schools—Percentage Enrollment by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

