



JEFFCO PUBLIC SCHOOLS

2022-23 Membership Projections Report

Jeffco Planning and Property

Acknowledgments

Planning & Property acknowledges the participation and support from individuals in Facilities, Instructional Data Reporting, Information Technology, School Innovation & Effectiveness Team, and the Budget office.

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Executive Summary

Membership

Jeffco Schools saw a decrease of 1,394 students in the 2022-23 school year falling from 78,486 students to 77,092 students, representing a 1.8% decrease. Over the last 10 years, membership has decreased by 8,919 students (10.4% decrease). Factors for this decline in students for the 2022-23 school year is the continuing effects from the COVID-19 Pandemic, declining birthrate, Golden View Classical Academy leaving the district in 2018, and significant drops in kindergarten, 2nd grade, 5th grade, 7th grade, and 8th grade students. Charter School membership, as a percentage of Jeffco Schools, has grown from 8.8% in 2013-2014 to 12.0% in 2022-2023. This represents an increase from 7,595 to 9,215 students.

Membership Versus Enrollment

The Colorado Department of Education (CDE) defines membership as the number of students actively enrolled in grades PK-12 as of the October 1 count day. Enrollment is defined as the number of students for which CDE calculates funding. For the purpose of this report, membership numbers are used.

COVID-19 Pandemic (Year 3)

The COVID-19 Pandemic began to widely affect the United States in March 2020, and it still had major effects on membership in 2022. The pandemic has led to a decrease of 6,970 students in Jeffco for the past three school years. School districts nationwide have had to offer different styles of teaching to deliver instruction to students, such as virtual classrooms, in-person learning with smaller class sizes, and hybrid teaching.

The district experienced a decrease in Pre-K and K students from the 2021-22 school year. The Pre-K and K loss totaled 333 students. The district saw major losses in membership for 2nd grade, 5th grade, 7th grade, and 8th grade, which was 1,085 total students. The district saw an increase in the number of students in homeschool programs, students leaving for more robust online programs at other Colorado school districts, and students leaving for private schools.

Population Growth and Live Births

The Colorado State Demography Office estimates a population decline of 3,321 or -0.6%, in Jefferson County since the 2020 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County held steady from last year while the average household size and the average family size decreased slightly.

In Jefferson County, the number of live births increased in 2021. There were 86 more births in 2021 compared to 2020. Since 2007, there has been an overall decline of 720 live births or about a 11.5% decline.

Housing

Total housing permits, including both single-family and multi-family, decreased from 2,515 permits in 2021 to 2,206 permits in 2022, a decrease of 12.3%. Foreclosures in Jefferson County have increased to 368 in 2022 after declining since 2012, reaching a ten-year low of 97 in 2021.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact membership. Referrals from the various municipalities and the county indicate a demand for housing and mixed use projects. Future growth is expected in the Rooney Valley area and the Ken Caryl area based on recent referrals.

Regional Opportunities for Thriving Schools (Phase I)

Regional Opportunities for Thriving Schools is Jeffco Public Schools' response to the Board of Education's (BoE) request for a comprehensive plan to ensure thriving schools and extraordinary student experiences across our district.

On August 25, 2022, Jeffco Public Schools staff made a recommendation to the Board of Education (Board) for school closures and consolidations effective for the 2023-24 school year. On November 10, 2022, the Board voted on and passed the resolution. The affected schools are listed below:

Closing ES	Receiving ES	Closing ES	Receiving ES
Emory	Lasley	Glennon Heights	Belmar
Peck	Secrest	Parr	Little
Thomson	Swanson	Sheridan Green	Ryan
Campbell	Fremont/Vanderhoof	Witt	Lukas
Peiffer	Kendallvue	Vivian	Stober
Colorow	Powderhorn	Wilmore-Davis	Stevens
Green Mountain	Foothills	Kullerstrand	Prospect Valley
Molholm	Lumberg	Bergen Meadow	Bergen Valley (2024-25)

Pre-K Placements

As of this publication, new Pre-K programs or additional Pre-K classrooms will be implemented for the 2023-24 school year at these locations: Adams, Anderson, Campbell, Columbine Hills, Eiber, Governor's Ranch, Green Gables, Kendrick Lakes, Lumberg, Maple Grove, Marshdale, Meiklejohn, Mt. Carbon, Normandy, Patterson, Powderhorn, Semper, Shelton, Sierra, Slater, and Weber.

Conclusion

Projections for the 2023-24 school year show an overall decrease of 1,931 students. Charters are projected to increase by 9 students with a loss of 1,940 for district-run schools. A number of factors continue to impact membership growth: economic influences, low birth rate, the inability of established neighborhoods to 'turn-over' to younger families, affordable housing, smaller family size, fewer school-age children, and multi-generational households. Other issues could affect membership next year, such as new start times and ROFTS Phase I closures. In addition, the COVID-19 Pandemic has decimated student memberships at public schools nationwide, and it is yet to be seen if there will be any lasting, long-term effects from the pandemic. While some areas of the district remain statistically flat or show signs of declining membership, one area of the district shows growth. The north area of the district has shown an increase in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Large developments in the north and in the Rooney Valley and Ken Caryl areas are projected to bring in significant numbers of school-aged children. Along with these major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits have continued to remain high.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth. Sixth grade transitions have had an impact on the membership at the elementary schools, while middle schools have seen an increase in total membership due to the addition of 6th grade programs. Some Articulation Areas show drops in membership in the transition grade between 8th & 9th for 9-12 programs and 6th & 7th for 7-12 programs.

Utilization and Membership Trends

Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

Membership Trends

Several Articulation Areas have historical and projected membership trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

Membership trends are considered to decrease if the difference in the five-year membership count for historic or projected falls below 100 students, to increase if the difference in the five-year membership for historic or projected rises above 100 students, and flat if the difference in the five-year membership for historic or projected remains between zero and 99 students gained or lost.

Articulation Areas with Historical and Projected Flat and/or Decreases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Alameda	Decrease	Decrease
Arvada	Decrease	Decrease
Arvada West	Decrease	Flat
Bear Creek	Decrease	Decrease
Chatfield	Decrease	Decrease
Columbine	Decrease	Decrease
Conifer	Decrease	Flat
Dakota Ridge	Decrease	Decrease
Evergreen	Decrease	Decrease
Golden	Decrease	Decrease
Green Mountain	Decrease	Flat
Jefferson	Decrease	Decrease
Lakewood	Decrease	Flat
Pomona	Decrease	Decrease
Standley Lake	Decrease	Decrease
Wheat Ridge	Decrease	Decrease

Membership Trends (Cont.)

Articulation Areas with Historical Increases and Projected Increases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Ralston Valley	Increase	Increase

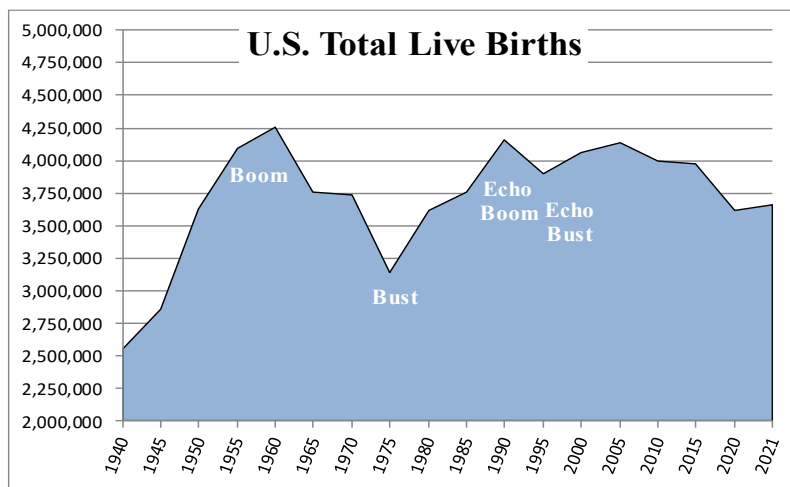
Charter Schools Historical and Projected Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Charters	Decrease	Flat

Membership Projection Methodologies

Tracing the landscape of the country’s public school membership over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student membership, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school membership of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2020 declined at a much smaller percentage. The number of live births increased slightly in 2021.

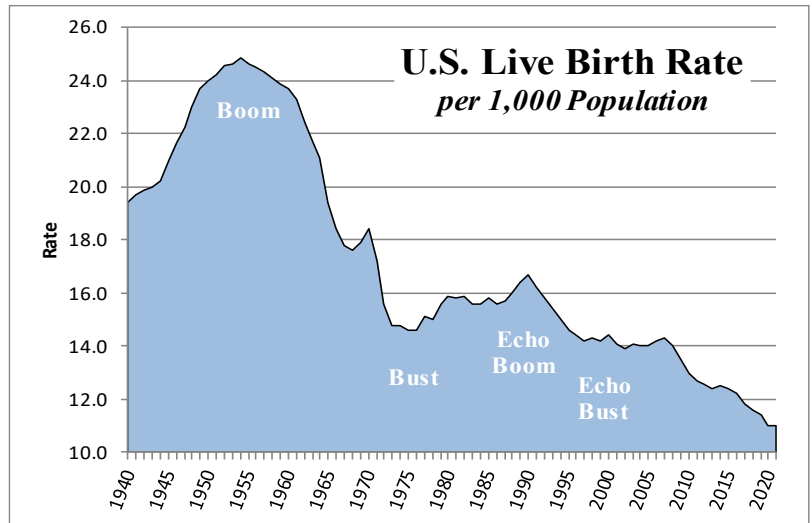


Source: CDC, National Vital Statistics

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When projecting future memberships, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student memberships:



- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs
- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing
- School Closures

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school membership proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing membership projections.

When looking ahead at a school district’s membership over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student membership figures?

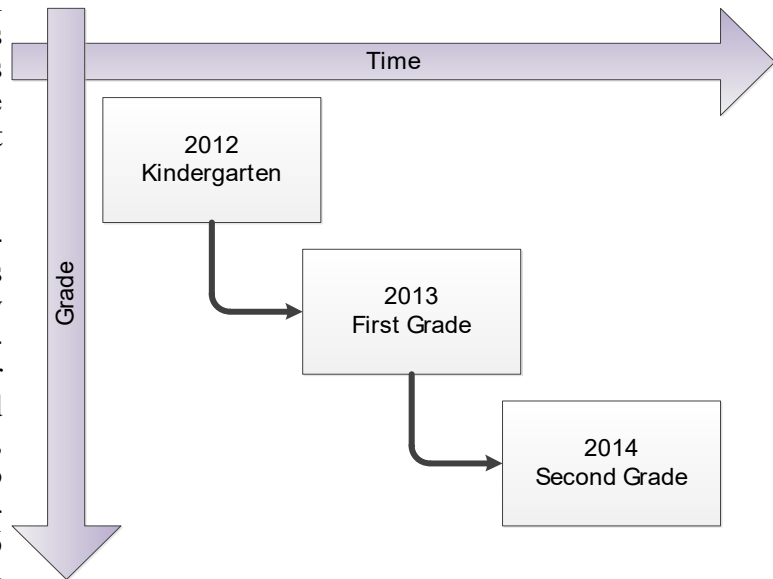
The data sets generated from questions such as these have led to the development of five general methodologies to project future student memberships. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The membership projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student memberships to “age”, or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.



For example, if student membership has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten memberships.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in membership, births, and housing patterns from year to year.

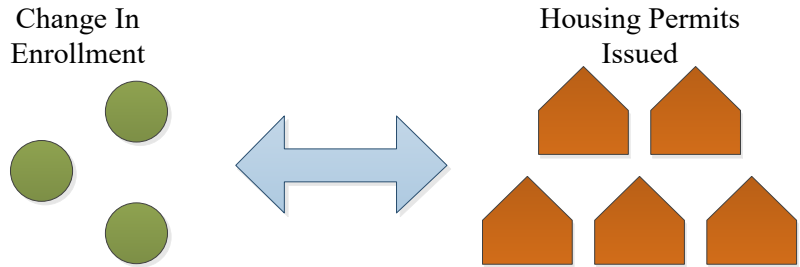
Regression-Based Forecasting Models

There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of membership projections. In regression-based forecasting, it is useful to determine which variables are affecting the district membership history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

Housing Method

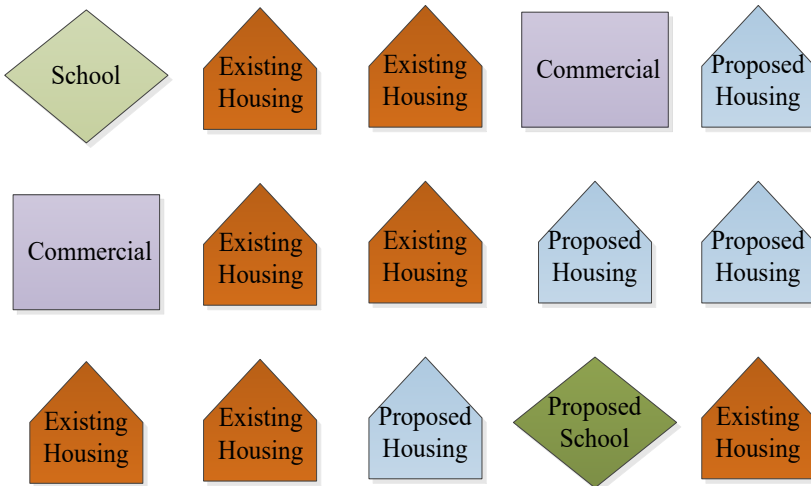
Membership projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in membership from year to year divided by the total number of building or occupancy permits issued. For example, if student membership has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student membership far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that membership may remain flat or even decline even though there may be new housing occurring in the area.

Land Saturation Analysis



Housing data also drives the land-saturation analysis membership methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.

Migration / Change in Household Composition

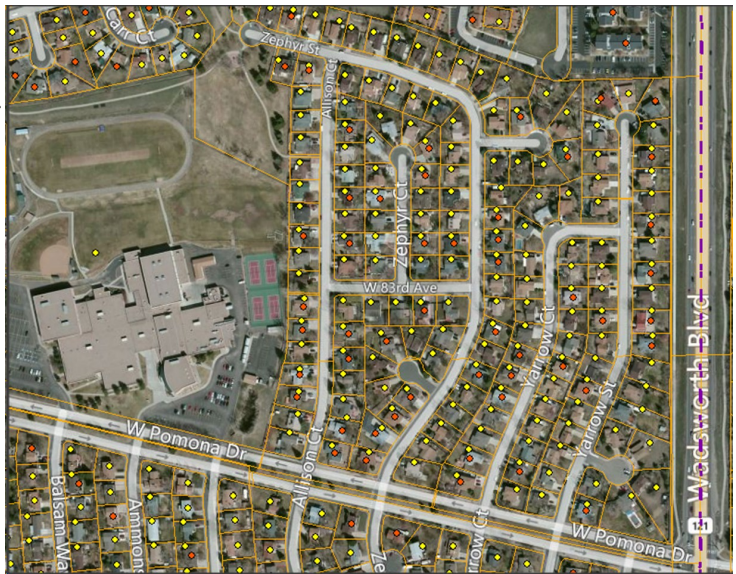
Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and membership statistics. When paired with membership projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Membership for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.



The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The membership projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because membership projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2020 Census shows a population increase of an additional 48,367 residents from 2010, or 9.1%, between 2010 and 2020. In 2021, the estimated population of Jefferson County has declined 0.6% or about 3,329 residents.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 18,776 or 18.4% between 2010 and 2020. The year 2021 saw an increase of over 10,000 school-aged kids or a gain of 12.7%. The under age 5 population continues to decrease, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

The median age of a Jefferson County resident has declined slightly since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has changed since 2010, since the 2020 Census asked questions regarding race differently.

In conjunction with a relatively flat median age, the average household size and the average family size decreased slightly from 2020.

The number of total housing units increased 2,487 units from 2020, and the number of vacant housing units increased from 2020 by 340 units.

The table shown here provides a comparison of the 2000, 2010, 2020, & 2021 US Census data for Jefferson County, Colorado.

<i>United States Census Data Jefferson County, CO</i>				
Subject	2000	2010	2020	2021
Total Population	527,056	534,543	582,910	579,581
Sex				
Male	262,217	265,317	290,872	291,948
Female	264,839	269,226	292,038	287,633
Age				
Under 5 years	33,280	30,411	29,728	27,607
5 to 19 years	113,275	102,133	83,357	93,965
20 to 64 years	329,675	334,588	371,313	357,186
65 years and over	50,826	67,411	98,512	100,823
Median age (years)	36.8	40.4	40.2	40.2
Race				
White	90.6%	88.4%	79.0%	79.2%
Black or African American	0.9%	1.1%	1.3%	1.2%
Other	8.5%	10.5%	19.7%	19.6%
Hispanic or Latino*	10%	14.3%	15.5%	15.9%
<small>*Included within the above categories</small>				
Demographics				
Average household size	2.52	2.42	2.44	2.38
Average family size	3.03	2.96	2.94	2.91
Housing				
Total housing units	212,488	229,967	248,429	250,916
Occupied housing units	206,067	218,160	237,676	239,823
Vacant housing units	6,421	11,807	10,753	11,093
<small>Source: U.S. Census, American Community Survey 1-Year Estimates</small>				

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Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population, with some areas declining since 2010.

Jefferson County Population Estimates

Area	2010	2020	2021	Change from 2010	Change from 2020
Arvada (part)	103,924	121,510	120,302	16,378	(1,208)
Bow Mar (part)	277	266	261	(16)	(5)
Edgewater	5,177	4,998	4,930	(247)	(68)
Golden	18,929	20,233	19,964	1,035	(269)
Lakeside	8	16	16	8	0
Lakewood	143,294	156,248	156,425	13,131	177
Littleton (part)	2,393	2,307	2,271	(122)	(36)
Morrison	428	396	391	(37)	(5)
Mountain View	508	540	534	26	(6)
Westminster (part)	42,488	45,058	45,432	2,944	374
Wheat Ridge	30,205	32,378	32,702	2,497	324
Unincorporated Area	188,020	199,025	196,426	8,406	(2,599)
Totals	535,651	582,975	579,654	44,003	(3,321)

Source: Colorado Department of Local Affairs, State Demography Office

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Birth Data

Utilization of live birth data is recommended when projecting future kindergarten memberships. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2007, the number of births within the District has remained fairly consistent, averaging around 5,751 births annually. In 2020, the lowest number of births (5,464 births) was recorded over the 15 year time span. Jefferson County has seen a small increase of 86 births from last year.

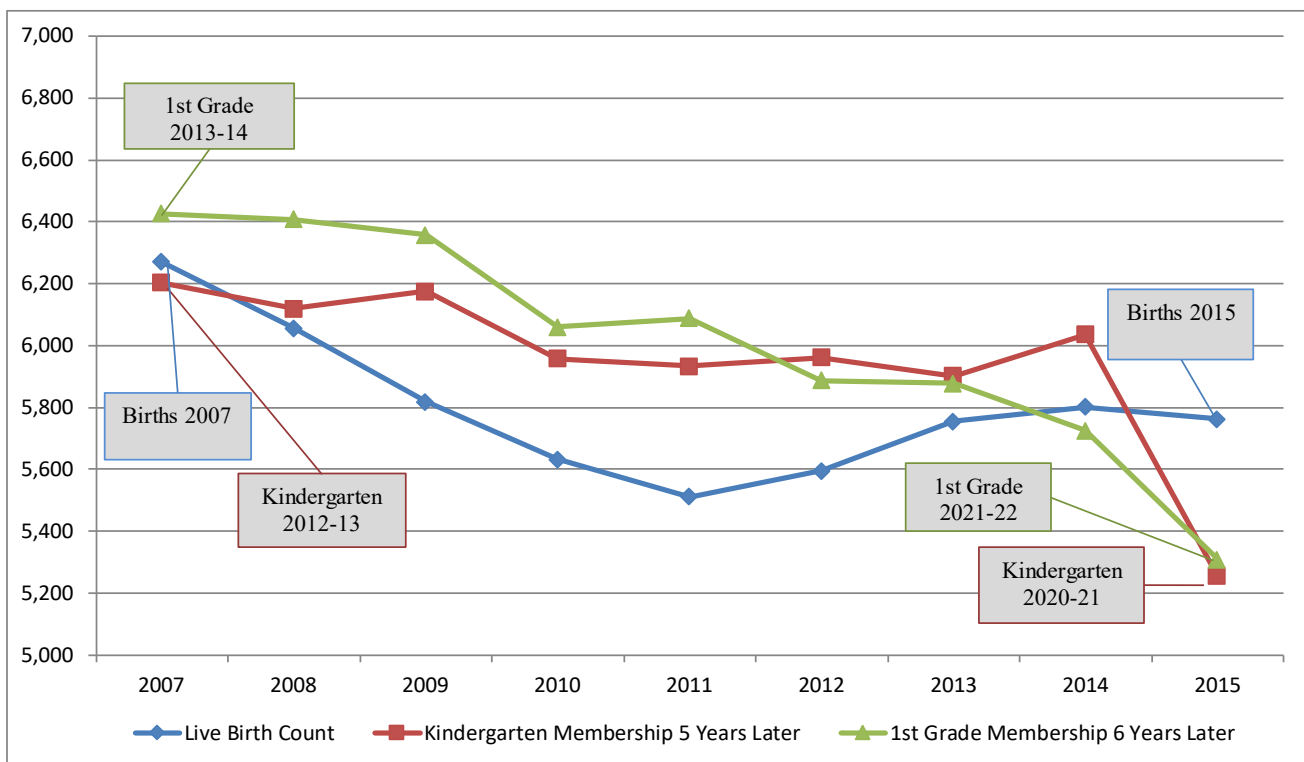
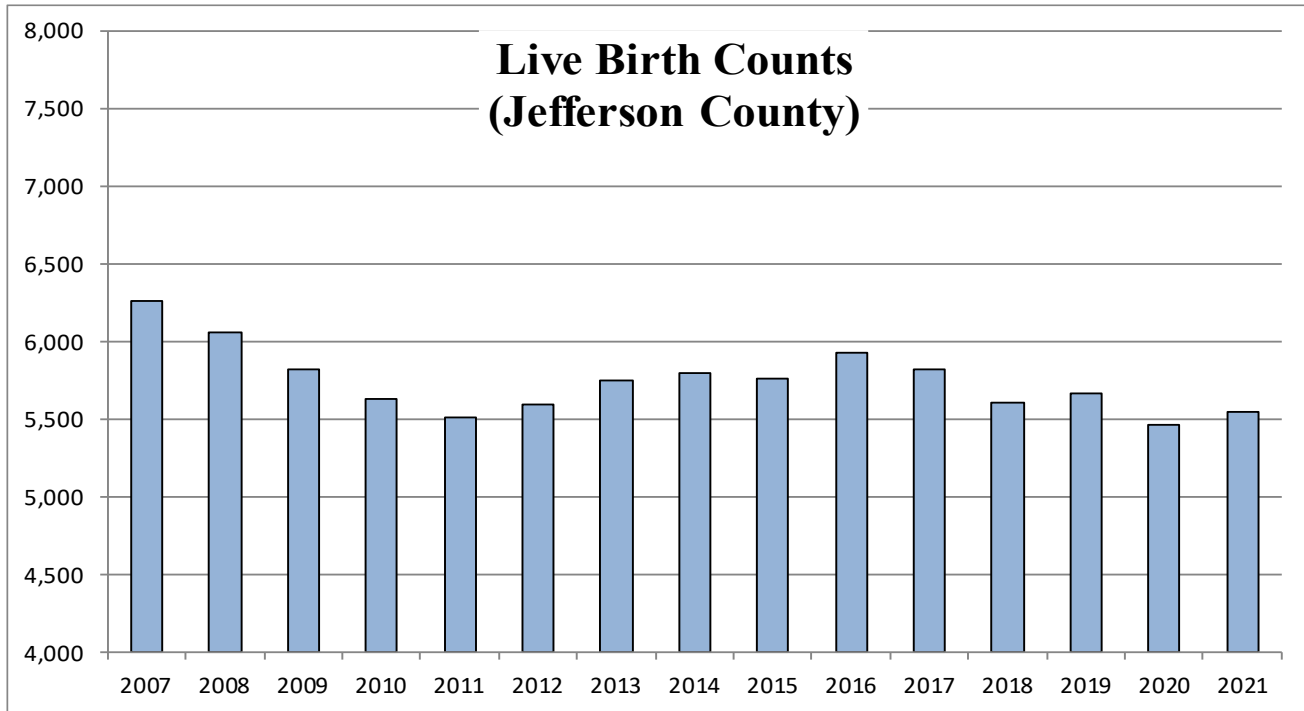
Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Alameda	568	523	540	535	525	499	514	502	439	407	396	406	391	400	409
Arvada	621	612	580	555	589	599	613	633	582	588	639	573	562	551	585
Arvada West	405	418	339	358	314	344	342	369	360	355	367	362	396	344	362
Bear Creek	520	491	501	450	442	441	458	453	538	518	492	517	482	497	465
Chatfield	449	385	376	368	317	329	380	341	376	384	355	303	304	276	303
Columbine	250	270	241	250	235	256	254	257	249	259	255	247	225	239	238
Conifer	154	127	119	110	112	107	105	124	120	141	142	118	131	142	150
Dakota Ridge	309	340	308	283	288	269	280	288	275	249	249	264	245	228	264
Evergreen	163	149	134	110	130	104	108	131	116	111	115	107	126	120	131
Golden	414	404	368	387	395	370	384	391	363	378	380	349	387	322	342
Green Mountain	264	252	221	255	230	265	315	295	327	330	308	265	302	264	273
Jefferson	362	377	340	316	288	276	300	292	269	275	271	248	260	243	247
Lakewood	374	397	390	378	359	376	354	346	344	372	341	330	343	385	325
Pomona	253	234	267	245	241	256	252	257	258	267	255	250	228	245	231
Ralston Valley	203	212	198	184	181	170	176	187	237	285	303	331	340	337	317
Standley Lake	542	467	468	468	429	487	525	490	482	510	472	480	485	434	438
Wheat Ridge	419	398	428	381	436	447	396	446	428	503	487	463	467	437	470
Grand Total	6,270	6,056	5,818	5,633	5,511	5,595	5,756	5,802	5,763	5,932	5,827	5,613	5,674	5,464	5,550

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

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The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade membership 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2006 birth year). This indicates that housing was probably a significant factor in the late 1990s and early 2000s, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely. The graph shows Kindergarten & 1st grade dipping below birth in 2021-22, which is an indicator of declining membership of younger school aged children.



Survival Ratios

The table and graph below demonstrate the changes in membership as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

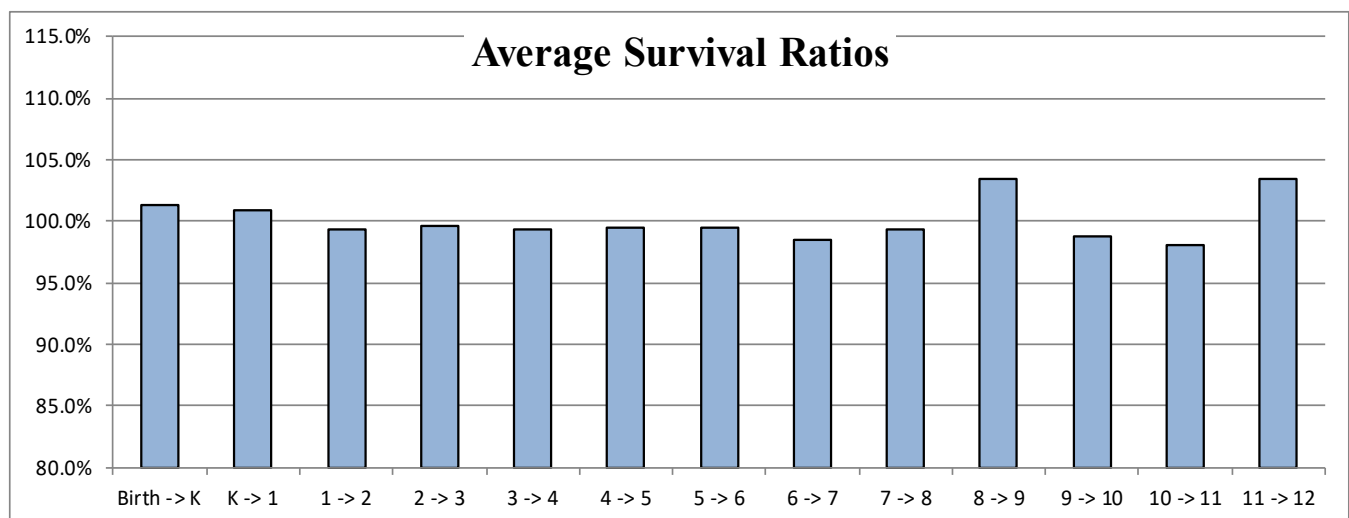
Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2013 by grade.

Survival Ratios

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2013	2014	110.4%	104.7%	101.1%	101.7%	101.3%	100.2%	100.9%	99.6%	101.1%	104.9%	99.5%	100.1%	102.6%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	102.3%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2016	2017	103.4%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
2017	2018	99.5%	98.8%	99.1%	99.1%	99.2%	99.2%	97.9%	98.2%	99.0%	102.5%	97.6%	96.7%	103.6%
2018	2019	103.6%	99.6%	100.1%	100.2%	99.4%	100.2%	99.8%	99.4%	98.9%	103.9%	99.6%	97.8%	104.5%
2019	2020	93.6%	94.8%	95.2%	95.5%	95.4%	95.8%	96.2%	95.5%	97.3%	103.0%	97.7%	96.9%	104.2%
2020	2021	98.3%	101.0%	97.3%	98.3%	96.9%	99.0%	98.7%	96.2%	98.2%	102.3%	97.7%	97.9%	103.7%
2021	2022	96.7%	101.2%	99.5%	99.3%	99.8%	100.1%	98.8%	98.4%	99.0%	103.0%	98.0%	97.6%	103.4%
Average		101.3%	100.8%	99.3%	99.6%	99.3%	99.5%	99.4%	98.4%	99.3%	103.4%	98.7%	98.1%	103.4%
<i>Standard Deviation</i>		<i>4.6%</i>	<i>2.7%</i>	<i>1.8%</i>	<i>1.8%</i>	<i>1.9%</i>	<i>1.4%</i>	<i>1.6%</i>	<i>1.5%</i>	<i>1.2%</i>	<i>0.8%</i>	<i>0.9%</i>	<i>1.0%</i>	<i>0.7%</i>

Source: Jeffco Schools



2022-23 Membership Projections Report

Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, and unincorporated areas of Jefferson County from 2012 through 2022, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	957
2014	597	2	12	178	1	3	45	282	1,120
2015	732	4	9	249	0	0	42	374	1,410
2016	856	1	5	191	0	3	34	420	1,510
2017	598	4	30	187	0	0	29	375	1,223
2018	502	4	17	105	0	1	20	359	1,008
2019	294	1	13	235	0	2	42	207	794
2020	295	3	11	167	0	1	147	199	823
2021	373	3	12	93	0	0	157	435	1,073
2022	357	3	3	72	0	0	128	511	1,074

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2012	24	0	0	153	0	0	0	26	203
2013	81	0	99	560	0	0	2	16	758
2014	0	0	114	1017	0	0	4	264	1,399
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	454	2	0	652	0	0	0	45	1,153
2018	5	2	0	687	0	0	0	436	1,130
2019	0	0	0	680	0	0	8	334	1,022
2020	0	2	2	1070	0	0	264	0	1,338
2021	0	55	0	271	0	0	282	834	1,442
2022	4	10	0	471	0	0	302	345	1,132

Source: SOCDS Building Permits Database

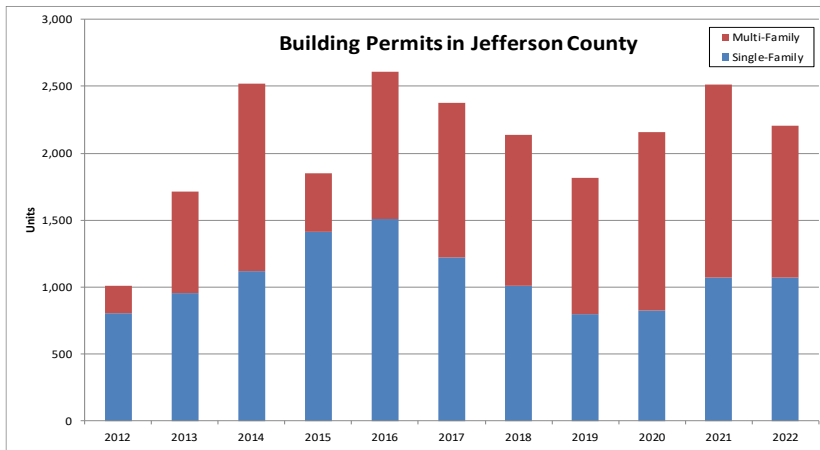
Foreclosure Data

Year	# of Foreclosures
2012	2,650
2013	1,303
2014	978
2015	611
2016	526
2017	482
2018	468
2019	451
2020	181
2021	97
2022	368

Source: Jefferson County Public Trustees Office

2022-23 Membership Projections Report

As the graph below illustrates, we see an increasing number of buildings permits for single-family and multi-family units from 2012 to 2014. In 2015, permits fell below 2,000 total permits. In 2016, single-family permits rose to 1,510 permits issued, and multi-family permits increased to 1,100 permits issued. In 2017, we see a slight decline of total permits, but there is an increase in multi-family housing from the previous year. Permits declined in 2018 and 2019 for both single-family and multi-family housing, but have increased again for both housing types in 2020 and 2021, mostly for multi-family housing. The year 2022 saw a decline in multi-family building permits, and single-family permits remained consist with 2021. Usually, when comparing the historic change in membership by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas.



It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.

The table below illustrates the housing yield factors resulting from the change in Jeffco membership compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

Single Family Yields

Grade	Change in Membership 2019 to 2020	Yield * S.F.D.	Change in Membership 2020 to 2021	Yield * S.F.D.	Change in Membership 2021 to 2022	Yield * S.F.D.
1	-311	-0.38	54	0.05	66	0.06
2	-280	-0.34	-156	-0.15	-24	-0.02
3	-263	-0.32	-96	-0.09	-40	-0.04
4	-277	-0.34	-176	-0.16	-12	-0.01
5	-255	-0.31	-57	-0.05	3	0.00
6	-241	-0.29	-72	-0.07	-67	-0.06
7	-289	-0.35	-229	-0.21	-91	-0.08
8	-176	-0.21	-113	-0.11	-57	-0.05
9	187	0.23	146	0.14	180	0.17
10	-149	-0.18	-150	-0.14	-129	-0.12
11	-204	-0.25	-133	-0.12	-152	-0.14
12	270	0.33	230	0.21	210	0.20
Total	-1,988	-2.42	-752	-0.70	-113	-0.11

Source: Jeffco Schools, SOCDs Building Permits Database / * Only Includes Single-Family Dwelling Permits

2022-23 Membership Projections Report

Membership Projections by Articulation Area

The following pages include historical and projected membership by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but membership overall is forecasted to decrease district wide over the next five years, with the majority of growth occurring in the Charter Schools and the Ralston Valley Articulation Area. Membership fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in membership by articulation area over the next five years as well as the actual change in membership during the previous five years.

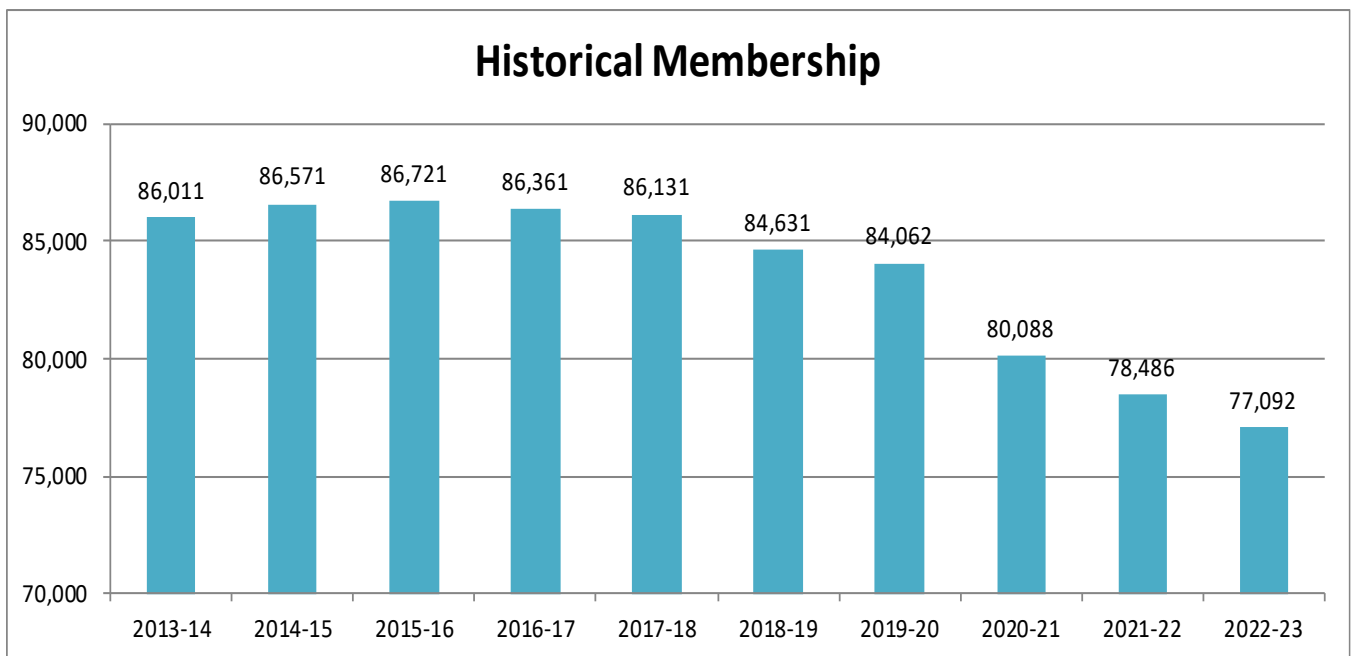
Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(1,064)	Decrease	Decrease	(516)
Arvada	(1,789)	Decrease	Decrease	(415)
Arvada West	(202)	Decrease	Flat	(63)
Bear Creek	(432)	Decrease	Decrease	(442)
Chatfield	(739)	Decrease	Decrease	(510)
Columbine	(439)	Decrease	Decrease	(356)
Conifer	(204)	Decrease	Flat	(24)
Dakota Ridge	(515)	Decrease	Decrease	(487)
Evergreen	(603)	Decrease	Decrease	(206)
Golden	(431)	Decrease	Decrease	(278)
Green Mountain	(344)	Decrease	Flat	(67)
Jefferson	(608)	Decrease	Decrease	(417)
Lakewood	(692)	Decrease	Flat	(95)
Pomona	(855)	Decrease	Decrease	(722)
Ralston Valley	162	Increase	Increase	486
Standley Lake	(837)	Decrease	Decrease	(686)
Wheat Ridge	(622)	Decrease	Decrease	(104)
Options	1,615	Increase	Decrease	(300)
Charters	(548)	Decrease	Flat	(85)
Specials / Alternatives	108	Increase	Flat	(4)
Grand Total	(9,039)	Decrease	Decrease	(5,290)

2022-23 Membership Projections Report

District Wide - Historical Membership

Total membership decreased by 8,919 students over the last ten years (-10.4%). Over the last year, District Wide membership decreased by 1,394 students (-1.8%). District-managed schools have decreased their membership by 8,491 over the past five years, and charter schools have decreased their membership by 548 over the same period.

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	3,041	2,934	2,948	2,925	2,968	2,932	2,796	2,075	2,353	2,309
K	6,119	6,175	5,958	5,934	5,961	5,903	6,036	5,254	5,575	5,286
1	6,426	6,409	6,358	6,060	6,088	5,888	5,878	5,725	5,308	5,641
2	6,168	6,499	6,476	6,334	6,095	6,034	5,893	5,598	5,569	5,284
3	6,248	6,272	6,544	6,549	6,370	6,039	6,044	5,630	5,502	5,529
4	6,342	6,327	6,358	6,568	6,541	6,317	6,000	5,767	5,454	5,490
5	6,534	6,357	6,373	6,355	6,588	6,490	6,328	5,745	5,710	5,457
6	6,235	6,594	6,429	6,424	6,392	6,449	6,474	6,087	5,673	5,643
7	6,237	6,208	6,579	6,405	6,362	6,277	6,412	6,185	5,858	5,582
8	6,335	6,305	6,291	6,538	6,364	6,301	6,206	6,236	6,072	5,801
9	6,610	6,647	6,581	6,517	6,739	6,524	6,546	6,393	6,382	6,252
10	6,511	6,578	6,665	6,510	6,455	6,579	6,497	6,397	6,243	6,253
11	6,573	6,520	6,496	6,559	6,426	6,240	6,433	6,293	6,264	6,091
12	6,632	6,746	6,665	6,683	6,782	6,658	6,519	6,703	6,523	6,474
Total	86,011	86,571	86,721	86,361	86,131	84,631	84,062	80,088	78,486	77,092

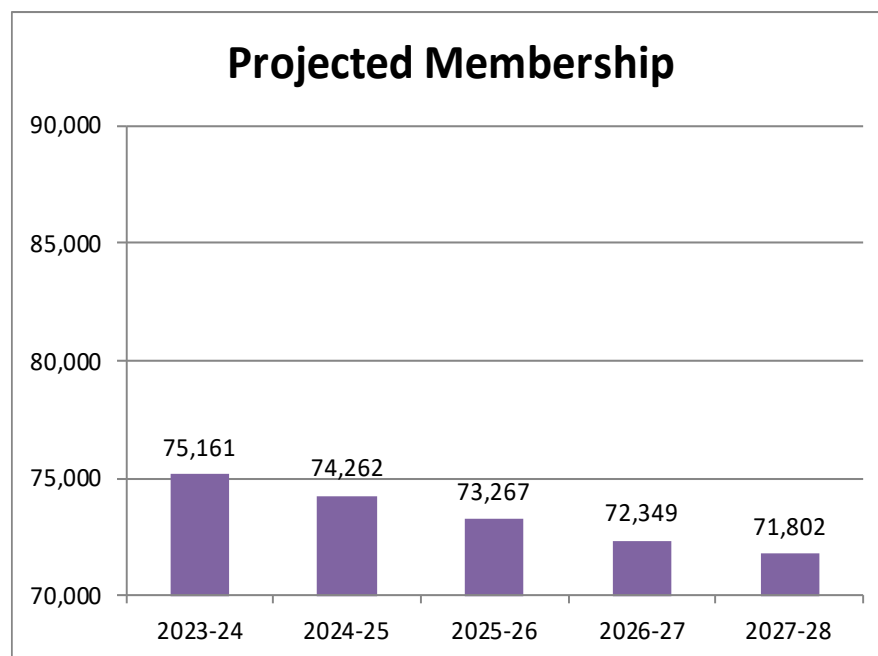


2022-23 Membership Projections Report

District Wide - *Projected Membership*

Projections show the District decreasing by 1,931 students over the next year (-2.5%). Over the next five years, the District is projected to decrease by 5,290 students (-6.9%).

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	2,319	2,303	2,382	2,451	2,461
K	5,283	5,353	5,163	5,254	5,358
1	5,196	5,315	5,377	5,194	5,293
2	5,440	5,149	5,267	5,333	5,149
3	5,165	5,459	5,178	5,291	5,375
4	5,364	5,163	5,462	5,176	5,285
5	5,294	5,344	5,146	5,443	5,167
6	5,344	5,372	5,393	5,208	5,434
7	5,512	5,247	5,284	5,290	5,131
8	5,493	5,472	5,197	5,220	5,244
9	5,914	5,586	5,633	5,266	5,279
10	6,196	5,822	5,537	5,569	5,202
11	6,152	6,119	5,757	5,473	5,494
12	6,490	6,557	6,492	6,182	5,930
Total	75,161	74,262	73,267	72,349	71,802



2022-23 Membership Projections Report

Alameda Articulation Area - *Historical Membership*

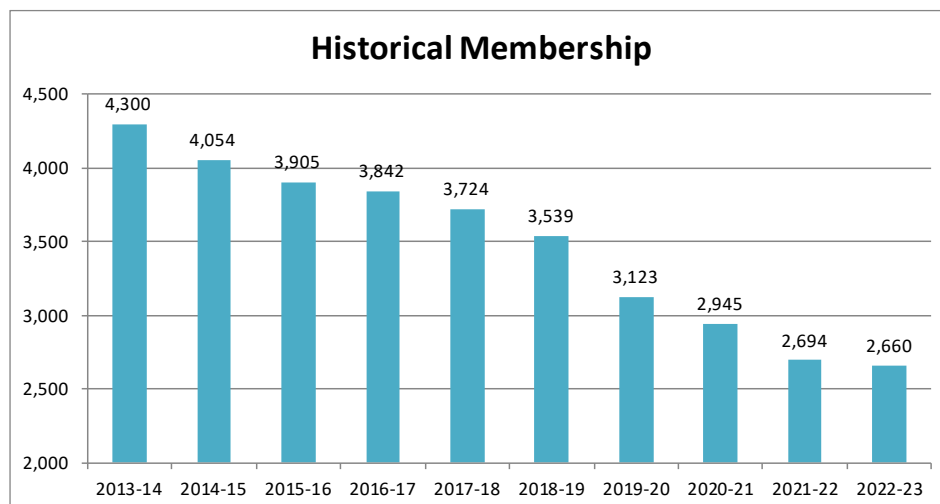
The Alameda Articulation Area decreased by 1,640 students over the last ten years (-38.1%). Some of this decline is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area in 2017-18.

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	269	254	210	195	202	198	161	95	125	119
K	371	328	317	303	299	294	236	215	198	194
1	411	347	335	311	310	302	234	230	204	198
2	385	401	355	353	287	321	249	228	213	217
3	362	358	386	356	346	301	272	232	209	214
4	361	348	346	402	349	342	255	264	208	205
5	393	345	327	342	390	352	299	252	248	221
6	367	389	347	341	342	290	300	259	209	230
7	261	202	265	197	211	206	233	222	181	167
8	237	249	194	278	205	204	192	229	209	173
9	232	197	221	199	262	191	180	189	223	184
10	260	215	185	198	191	220	172	176	175	209
11	200	237	200	178	181	162	202	163	155	178
12	191	184	217	189	149	156	138	191	137	151
Total	4,300	4,054	3,905	3,842	3,724	3,539	3,123	2,945	2,694	2,660

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Deane ES	487	479	483	501	410	393	414	372	305	295
Kendrick Lakes ES	443	442	474	456	448	391	0	0	0	0
Lasley ES	553	511	472	479	463	431	412	355	293	286
Patterson ES	579	522	482	481	458	446	453	378	357	351
Stein ES	857	816	0	0	0	0	0	0	0	0
Stein ES at O'Con	0	0	712	0	0	0	0	0	0	0
Emory ES	0	0	0	686	488	463	441	421	386	385
Rose Stein ES	0	0	0	0	258	276	286	249	273	281
O'Connell MS	498	451	0	0	0	0	0	0	0	0
Alameda Jr/Sr	0	0	1,282	1,239	1,199	1,139	1,117	1,170	1,080	1,062
Alameda HS	883	833	0	0	0	0	0	0	0	0
Total	4,300	4,054	3,905	3,842	3,724	3,539	3,123	2,945	2,694	2,660

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Alameda Articulation Area - Projected Membership

The Alameda Articulation Area is projected to decrease by 171 students over the next year (-6.4%). Over the next five years, the Area is projected to decrease by 516 students (-19.4%). Emory ES will close at the end of the current school year, and its boundary will be combined with Lasley.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	113	109	114	110	110
K	197	187	194	196	207
1	187	191	184	190	191
2	181	181	186	180	186
3	204	176	175	180	175
4	201	198	170	169	174
5	177	197	194	166	165
6	196	165	184	181	154
7	168	154	130	145	142
8	162	163	149	126	141
9	156	146	147	134	113
10	173	147	137	138	126
11	199	164	140	130	131
12	176	197	162	139	129
Total	2,489	2,375	2,266	2,184	2,144

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Deane ES	319	310	325	323	327
Kendrick Lakes ES	See Bear Creek Articulation Area				
Lasley ES	443	427	416	405	393
Patterson ES	344	337	333	328	326
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Emory ES	0	0	0	0	0
Rose Stein ES	349	331	328	317	317
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	1,034	971	865	812	782
Alameda HS	0	0	0	0	0
Total	2,489	2,375	2,266	2,184	2,144

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Arvada Articulation Area - *Historical Membership*

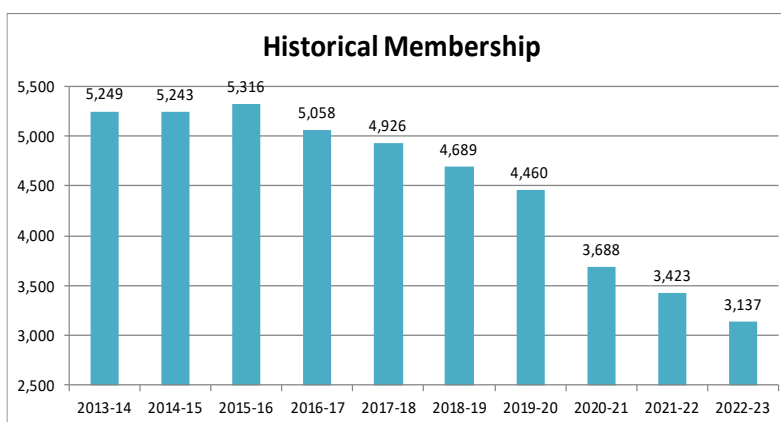
The Arvada Articulation Area decreased by 2,112 students over the last 10 years (-40.2%). Some of this decline is due to Foster ES moving from the Arvada Articulation Area to an Option School in 2020-21 and Fitzmorris ES closing at the end of the 2021-22 school year.

Historical Membership											
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
Pre-K	263	251	259	247	225	226	186	88	125	101	
K	511	471	466	453	473	419	415	257	283	253	
1	520	510	475	449	433	428	409	323	262	278	
2	485	520	522	435	432	409	412	337	294	243	
3	502	467	503	481	436	415	390	336	305	275	
4	460	491	478	491	479	433	406	308	309	278	
5	453	462	484	464	464	477	421	334	301	296	
6	414	451	468	461	444	393	370	288	240	232	
7	378	341	380	374	359	333	361	306	262	218	
8	357	383	344	367	359	351	322	328	283	258	
9	258	244	263	167	210	201	212	204	202	173	
10	249	249	241	248	180	224	190	215	195	195	
11	208	224	232	222	232	182	199	185	191	179	
12	191	179	201	199	200	198	167	179	171	158	
Total	5,249	5,243	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership											
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
Arvada K-8	602	649	631	612	615	683	652	617	554	554	
Fitzmorris ES	346	357	338	315	284	251	211	184	155	0	
Foster ES	500	526	541	527	506	484	453	0	0	0	
Hackberry Hill ES	518	503	501	501	498	422	409	385	367	356	
Lawrence ES	380	364	353	365	354	288	287	264	261	320	
Peck ES	342	320	338	332	318	245	241	193	166	151	
Secrest ES	396	384	400	373	364	314	306	238	261	249	
Swanson ES	412	400	406	358	339	273	259	231	227	212	
Thomson ES	406	424	428	368	375	310	272	228	194	186	
North Arvada MS	441	420	443	471	451	614	602	565	479	404	
Arvada HS	906	896	937	836	822	805	768	783	759	705	
Total	5,249	5,243	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Arvada Articulation Area - *Projected Membership*

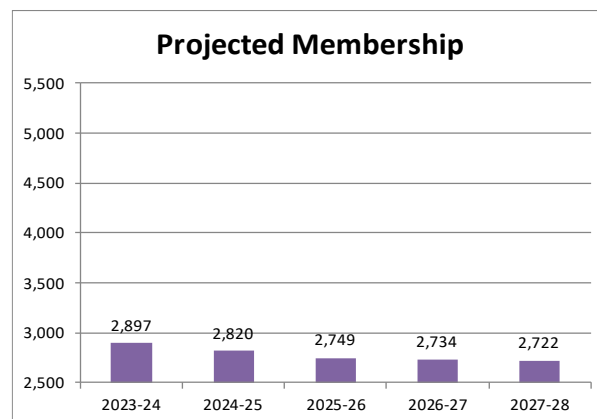
The Arvada Articulation Area is projected to decrease by 240 students over the next year (-7.7%). Over the next five years, the Area is projected to decrease by 415 students (-13.2%). Peck ES and Thomson ES will close at the end of the current school year. The Peck boundary will be combined with Secrest, and the Thomson boundary will be combined with Swanson.

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	94	84	89	93	93
K	261	251	245	254	268
1	243	269	258	254	262
2	260	239	264	255	250
3	228	257	236	261	252
4	252	228	259	237	261
5	257	252	226	260	235
6	203	231	225	205	233
7	219	192	219	213	194
8	210	212	184	210	205
9	163	132	134	116	132
10	167	157	128	129	112
11	179	154	144	118	119
12	161	161	138	129	106
Total	2,897	2,820	2,749	2,734	2,722

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Arvada K-8	521	487	444	436	443
Fitzmorris ES	0	0	0	0	0
Foster ES	0	0	0	0	0
Hackberry Hill ES	415	412	432	434	447
Lawrence ES	323	320	319	333	323
Peck ES	0	0	0	0	0
Secrest ES	304	303	301	303	306
Swanson ES	308	309	309	317	320
Thomson ES	0	0	0	0	0
North Arvada MS	355	383	400	418	413
Arvada HS	670	604	544	492	469
Total	2,897	2,820	2,749	2,734	2,722

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Arvada West Articulation Area - *Historical Membership*

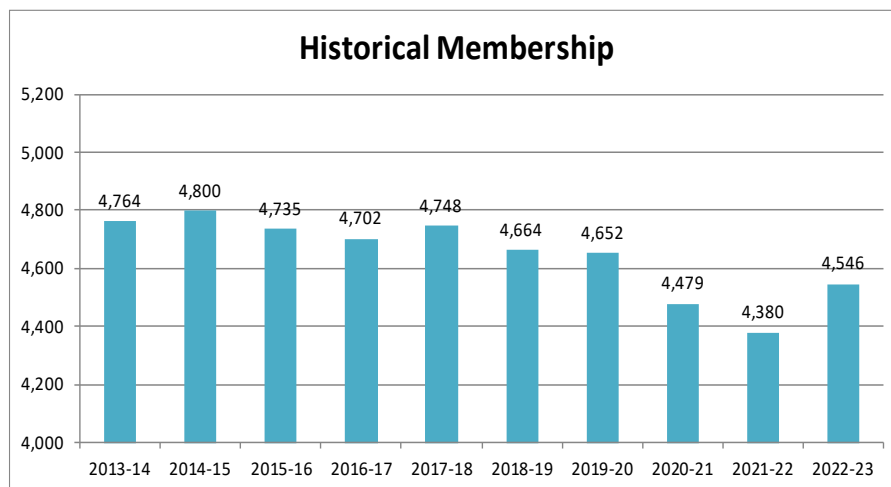
The Arvada West Articulation Area decreased by 218 students over the last 10 years (-4.6%). Allendale ES was closed at the end of the 2020-21 school year.

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	55	57	53	91	97	98	88	60	75	74
K	321	332	251	300	342	292	310	244	263	255
1	333	330	331	273	306	341	285	287	248	278
2	309	352	323	324	277	314	335	271	283	262
3	332	305	353	311	328	282	312	316	260	300
4	342	340	316	335	319	309	278	286	280	283
5	348	341	342	322	330	328	323	263	271	297
6	356	341	330	330	308	279	328	329	293	318
7	312	348	338	324	344	306	277	333	323	306
8	357	308	347	352	329	338	315	265	319	333
9	432	457	479	453	450	452	496	497	434	529
10	422	451	446	452	459	437	431	478	469	429
11	418	432	418	440	432	441	434	418	456	438
12	427	406	408	395	427	447	440	432	406	444
Total	4,764	4,800	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Campbell Pre-K	0	0	0	0	0	0	0	0	0	0
Allendale ES	218	224	211	243	230	188	168	129	0	0
Campbell ES	347	327	322	294	276	240	225	176	194	215
Fairmount ES	642	666	630	645	675	593	621	586	592	633
Fremont ES	355	351	318	292	277	227	197	195	234	253
Stott ES	350	360	358	336	367	312	306	280	290	299
Vanderhoof ES	484	470	460	476	482	404	414	361	370	349
Drake MS	669	656	685	676	673	923	920	927	935	957
Arvada West HS	1,699	1,746	1,751	1,740	1,768	1,777	1,801	1,825	1,765	1,840
Total	4,764	4,800	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Arvada West Articulation Area - Projected Membership

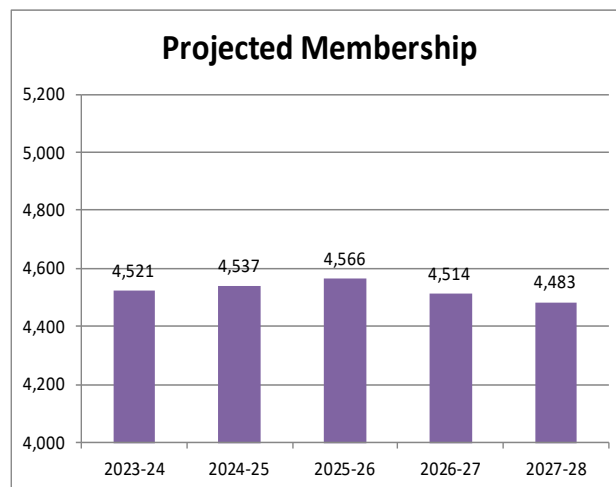
The Arvada West Articulation Area is projected to decrease by 25 students over the next year (-0.5%). Over the next five years, the Area is projected to decrease by 63 students (-1.4%). Campbell ES will close at the end of the current school year, and its boundary will be combined with Fremont and Vanderhoof. Campbell will become a Pre-K center next year.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	158	166	194	190	190
K	258	284	242	253	243
1	255	268	294	250	262
2	271	259	271	297	253
3	252	272	259	271	297
4	284	253	272	259	271
5	272	287	255	275	261
6	269	261	289	249	284
7	321	272	264	292	251
8	312	327	277	269	298
9	516	485	510	487	479
10	513	501	470	495	472
11	416	498	486	456	480
12	425	404	483	471	442
Total	4,521	4,537	4,566	4,514	4,483

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Campbell Pre-K	100	120	140	140	140
Allendale ES	0	0	0	0	0
Campbell ES	0	0	0	0	0
Fairmount ES	622	630	618	623	607
Fremont ES	302	287	277	268	259
Stott ES	310	317	323	319	320
Vanderhoof ES	416	435	429	446	452
Drake MS	902	860	830	810	833
Arvada West HS	1,870	1,888	1,949	1,909	1,873
Total	4,521	4,537	4,566	4,514	4,483

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Bear Creek Articulation Area - *Historical Membership*

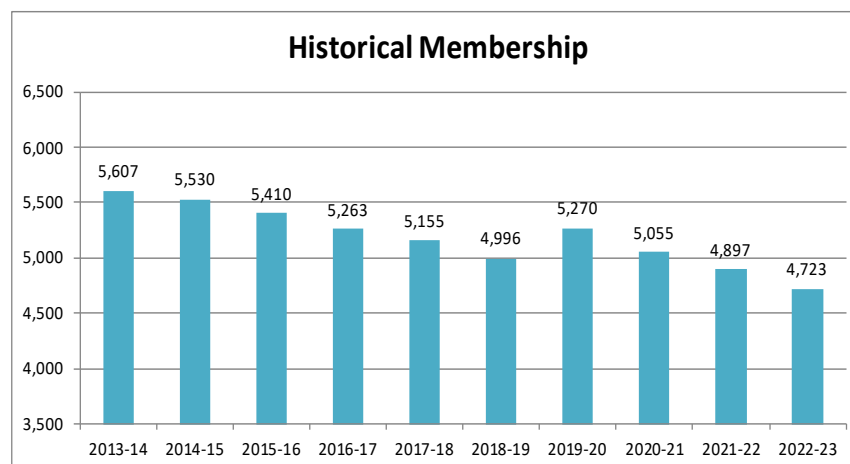
The Bear Creek Articulation Area decreased by 884 students over the last 10 years (-15.8%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	98	102	117	110	115	105	131	84	105	104
K	407	404	387	369	325	316	421	381	375	337
1	428	442	405	397	392	340	362	407	383	387
2	422	413	433	412	394	365	392	348	401	372
3	421	416	396	419	398	393	430	390	352	394
4	456	416	418	393	413	384	438	422	366	356
5	411	450	404	400	385	407	435	422	424	366
6	426	418	421	389	393	384	384	334	311	328
7	407	389	388	407	389	389	391	368	333	321
8	399	408	407	373	387	383	372	366	352	327
9	448	418	435	399	411	419	412	404	390	384
10	439	422	403	430	385	386	409	400	385	370
11	432	423	404	397	394	347	349	382	375	345
12	413	409	392	368	374	378	344	347	345	332
Total	5,607	5,530	5,410	5,263	5,155	4,996	5,270	5,055	4,897	4,723

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Bear Creek K-8	1,111	1,096	1,104	1,086	1,103	1,060	1,007	998	956	931
Green Gables ES	290	299	300	288	291	219	209	221	259	265
Kendallvue ES	520	501	493	487	473	379	348	335	314	280
Kendrick Lakes ES	0	0	0	0	0	0	393	368	369	372
Peiffer ES	419	427	410	370	342	261	262	236	234	216
Red Rocks ES	326	311	325	323	316	290	288	275	265	260
Westgate ES	618	637	575	573	534	458	465	383	365	352
Carmody MS	591	587	569	542	532	799	784	706	640	616
Bear Creek HS	1,732	1,672	1,634	1,594	1,564	1,530	1,514	1,533	1,495	1,431
Total	5,607	5,530	5,410	5,263	5,155	4,996	5,270	5,055	4,897	4,723

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Bear Creek Articulation Area - Projected Membership

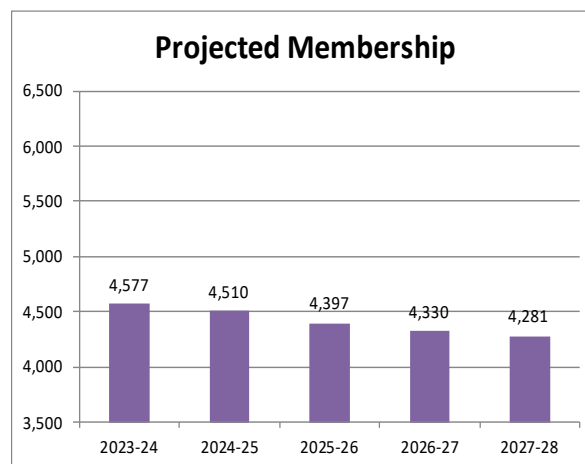
The Bear Creek Articulation Area is projected to decrease by 146 students over the next year (-3.1%). Over the next five years, the Area is projected to decrease by 442 students (-9.4%). Peiffer ES will close at the end of the current school year, and its boundary will be combined with Kendallvue.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	102	98	96	109	109
K	360	350	340	339	371
1	325	351	340	331	331
2	377	325	348	338	329
3	355	374	323	344	334
4	388	354	374	323	343
5	347	384	350	370	320
6	288	314	313	313	300
7	328	288	314	313	313
8	315	322	283	308	308
9	352	339	346	304	331
10	370	339	327	334	293
11	346	346	317	305	312
12	325	326	326	299	287
Total	4,577	4,510	4,397	4,330	4,281

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Bear Creek K-8	931	910	883	871	851
Green Gables ES	291	291	278	275	254
Kendallvue ES	366	369	358	349	365
Kendrick Lakes ES	401	408	388	384	373
Peiffer ES	0	0	0	0	0
Red Rocks ES	266	264	259	266	259
Westgate ES	337	338	331	335	336
Carmody MS	591	580	584	609	621
Bear Creek HS	1,393	1,350	1,316	1,242	1,223
Total	4,577	4,510	4,397	4,330	4,281

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Chatfield Articulation Area - *Historical Membership*

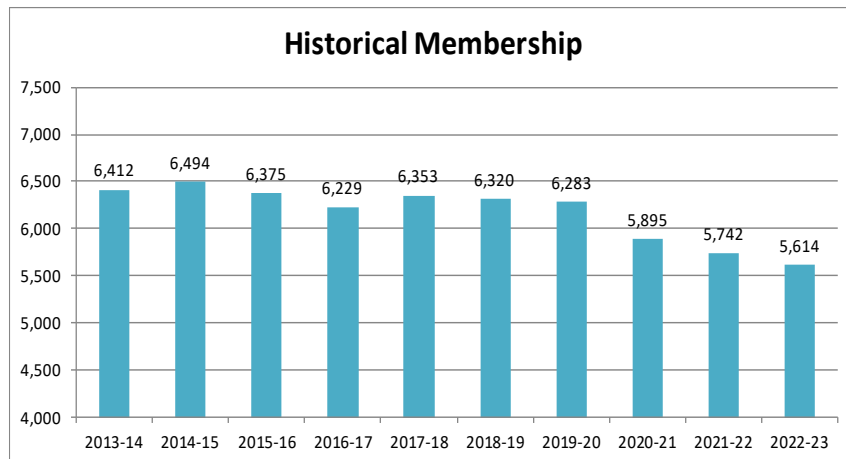
The Chatfield Articulation Area decreased by 798 students over the last 10 years (-12.4%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	180	175	212	200	189	177	162	136	163	159
K	439	454	404	419	427	416	420	342	376	350
1	460	464	463	408	430	418	411	410	358	385
2	477	466	462	464	433	432	427	408	402	353
3	490	492	475	461	482	438	450	395	399	398
4	509	502	477	477	482	490	435	435	387	395
5	525	516	494	486	498	477	490	412	438	395
6	541	561	559	530	548	580	513	492	462	453
7	483	519	500	560	523	563	568	483	493	467
8	502	482	518	487	565	518	565	548	473	475
9	437	470	431	451	477	496	476	486	476	441
10	468	435	473	421	445	473	489	452	465	466
11	484	472	439	444	420	424	463	457	425	455
12	417	486	468	421	434	418	414	439	425	422
Total	6,412	6,494	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Bradford Pri	444	453	442	436	447	418	502	438	402	402
Bradford Int	374	330	275	344	403	416	352	307	315	314
Coronado ES	619	628	601	590	550	519	498	443	419	397
Mortensen ES	435	479	481	446	396	372	369	352	317	303
Shaffer ES	577	543	535	518	514	524	518	482	514	503
Stony Creek ES	548	500	476	481	425	414	404	351	372	350
Ute Meadows ES	442	455	441	400	378	371	383	365	389	400
Deer Creek MS	527	630	678	680	788	813	752	666	603	557
Falcon Bluffs MS	640	613	635	597	676	662	663	657	620	604
Chatfield HS	1,806	1,863	1,811	1,737	1,776	1,811	1,842	1,834	1,791	1,784
Total	6,412	6,494	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Chatfield Articulation Area - *Projected Membership*

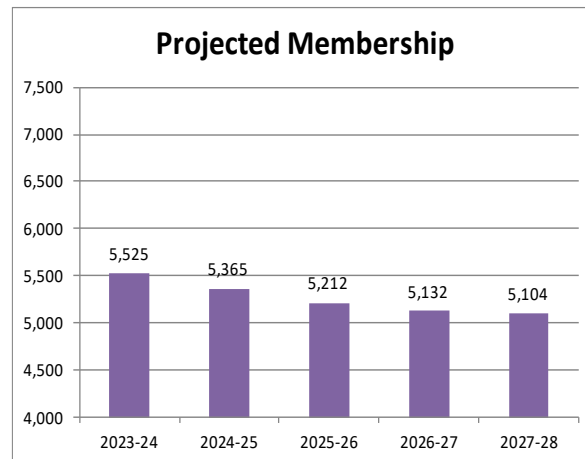
The Chatfield Articulation Area is projected to decrease by 89 students over the next year (-1.6%). Over the next five years, the Area is projected to decrease by 510 students (-9.1%).

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	158	145	166	181	181
K	380	372	351	370	404
1	363	388	378	358	376
2	388	360	384	375	354
3	367	396	368	392	383
4	403	367	394	367	391
5	405	401	364	392	365
6	418	431	429	395	424
7	450	418	431	429	396
8	451	435	404	417	414
9	406	380	361	351	363
10	435	400	375	356	346
11	456	426	391	367	348
12	445	446	416	382	359
Total	5,525	5,365	5,212	5,132	5,104

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Bradford Pri	402	391	399	411	420
Bradford Int	295	286	257	245	247
Coronado ES	403	398	394	400	407
Mortensen ES	304	299	285	302	297
Shaffer ES	503	481	478	474	466
Stony Creek ES	361	359	361	379	383
Ute Meadows ES	408	411	414	401	401
Deer Creek MS	535	522	533	550	560
Falcon Bluffs MS	571	566	549	514	508
Chatfield HS	1,742	1,652	1,543	1,456	1,416
Total	5,525	5,365	5,212	5,132	5,104

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Columbine Articulation Area - *Historical Membership*

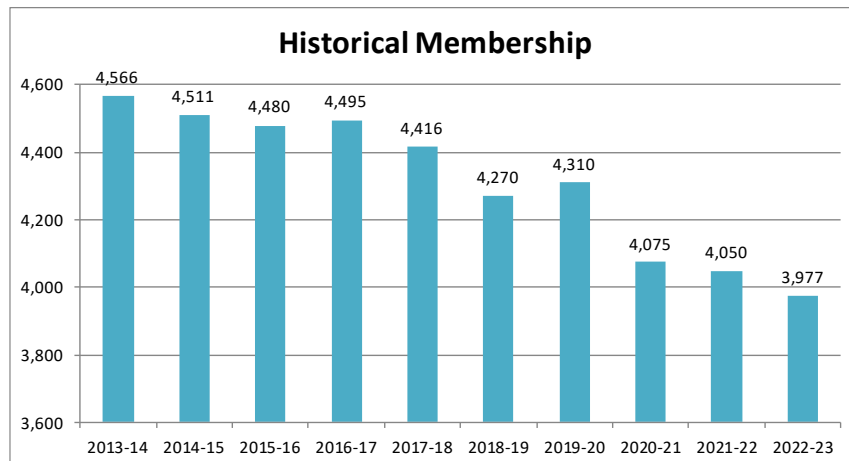
The Columbine Articulation Area decreased by 589 students over the last 10 years (-12.9%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	178	145	149	147	144	128	130	114	138	136
K	280	285	278	266	269	237	256	212	266	248
1	290	274	280	263	257	263	222	234	228	250
2	273	291	280	283	249	264	262	212	226	228
3	280	272	299	288	291	241	268	240	212	226
4	342	283	281	286	271	298	244	246	237	217
5	299	325	285	281	281	263	305	236	251	239
6	291	294	310	278	273	273	292	287	239	245
7	332	323	323	363	333	273	302	283	267	237
8	326	329	331	332	357	333	284	279	279	265
9	437	420	425	484	394	453	437	428	414	429
10	433	445	406	428	473	389	466	444	416	432
11	424	429	425	392	435	444	402	448	444	413
12	381	396	408	404	389	411	440	412	433	412
Total	4,566	4,511	4,480	4,495	4,416	4,270	4,310	4,075	4,050	3,977

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Columbine Hills ES	424	423	423	421	410	399	321	306	309	299
Dutch Creek ES	321	317	313	317	317	312	284	271	276	294
Governor's Ranch ES	425	426	429	400	397	386	356	305	331	344
Leewood ES	449	418	432	418	429	425	363	291	337	344
Normandy ES	614	585	565	536	465	418	363	321	305	263
Ken Caryl MS	658	652	654	695	707	633	878	849	785	747
Columbine HS	1,675	1,690	1,664	1,708	1,691	1,697	1,745	1,732	1,707	1,686
Total	4,566	4,511	4,480	4,495	4,416	4,270	4,310	4,075	4,050	3,977

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Columbine Articulation Area - *Projected Membership*

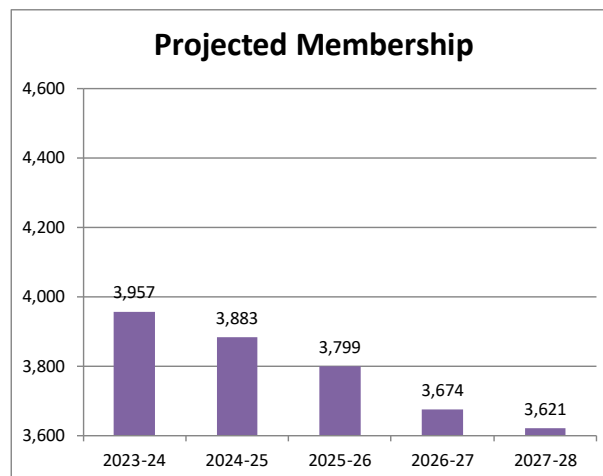
The Columbine Articulation Area is projected to decrease by 20 students over the next year (-0.5%). Over the next five years, the Area is projected to decrease by 356 students (-8.9%).

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	148	149	149	155	155
K	233	243	248	233	263
1	245	227	234	240	225
2	253	244	226	232	238
3	233	253	244	226	232
4	229	233	253	244	225
5	221	225	229	248	241
6	239	221	225	229	248
7	247	241	223	227	231
8	235	245	239	221	225
9	378	317	351	323	298
10	442	389	327	362	333
11	445	455	401	337	373
12	409	441	450	397	334
Total	3,957	3,883	3,799	3,674	3,621

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Columbine Hills ES	296	306	307	304	299
Dutch Creek ES	284	278	279	274	265
Governor's Ranch ES	399	405	408	405	401
Leawood ES	336	320	317	319	327
Normandy ES	247	265	272	276	287
Ken Caryl MS	721	707	687	677	704
Columbine HS	1,674	1,602	1,529	1,419	1,338
Total	3,957	3,883	3,799	3,674	3,621

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Conifer Articulation Area - *Historical Membership*

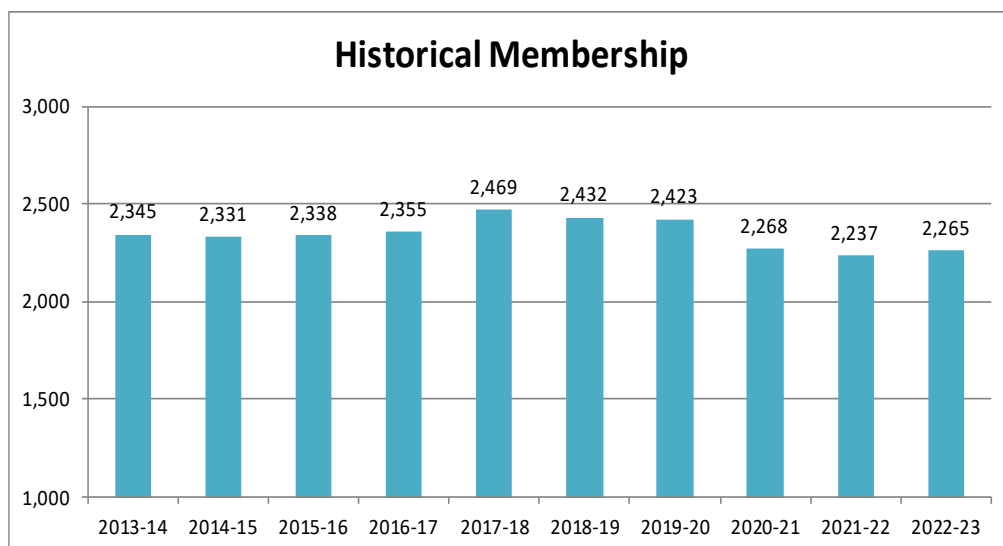
The Conifer Articulation Area decreased by 80 students over the last 10 years (-3.4%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	68	71	76	78	92	90	81	63	75	75
K	122	130	137	127	153	143	139	129	146	141
1	154	141	142	140	144	135	159	139	135	150
2	138	166	152	143	164	164	138	131	141	134
3	146	148	173	149	153	150	158	142	138	153
4	141	158	165	174	159	152	148	139	146	145
5	177	141	160	161	191	168	155	134	145	144
6	194	198	159	184	182	211	187	176	154	175
7	181	186	199	164	189	176	219	168	167	155
8	199	178	194	202	163	186	166	210	175	172
9	210	213	198	224	239	200	227	188	228	200
10	188	213	207	209	223	232	207	219	184	230
11	216	183	201	196	215	216	230	209	201	186
12	211	205	175	204	202	209	209	221	202	205
Total	2,345	2,331	2,338	2,355	2,469	2,432	2,423	2,268	2,237	2,265

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Elk Creek ES	306	292	317	315	388	385	389	344	358	337
Marshdale ES	290	302	288	274	325	305	314	294	307	336
West Jefferson ES	350	361	400	383	343	312	275	239	261	269
West Jefferson MS	574	562	552	550	534	573	572	554	496	502
Conifer HS	825	814	781	833	879	857	873	837	815	821
Total	2,345	2,331	2,338	2,355	2,469	2,432	2,423	2,268	2,237	2,265

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Conifer Articulation Area - *Projected Membership*

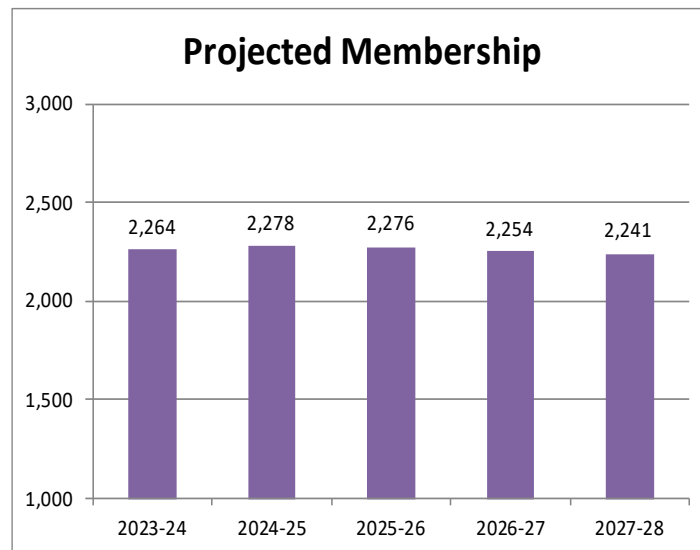
The Conifer Articulation Area is projected to decrease by 1 student over the next year (0.0%). Over the next five years, the Area is projected to decrease by 24 students (-1.1%).

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	94	101	121	93	93
K	129	138	152	154	131
1	143	130	140	154	156
2	156	149	135	145	160
3	140	162	155	141	150
4	158	144	168	160	146
5	150	164	149	174	165
6	164	167	170	154	180
7	176	165	168	171	155
8	154	175	164	167	170
9	197	176	200	187	191
10	199	196	175	199	186
11	224	194	191	170	194
12	180	217	188	185	164
Total	2,264	2,278	2,276	2,254	2,241

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Elk Creek ES	353	357	372	373	363
Marshdale ES	343	361	381	381	383
West Jefferson ES	274	270	267	267	255
West Jefferson MS	494	507	502	492	505
Conifer HS	800	783	754	741	735
Total	2,264	2,278	2,276	2,254	2,241

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Dakota Ridge Articulation Area - *Historical Membership*

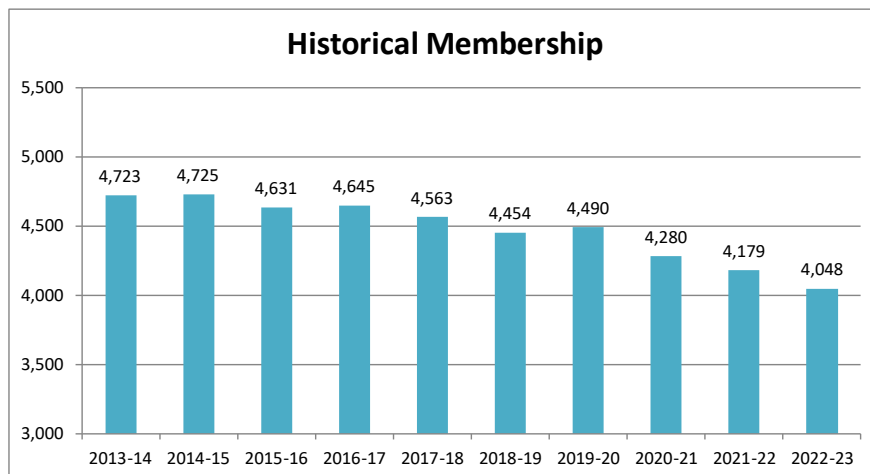
The Dakota Ridge Articulation Area decreased by 675 students over the last 10 years (-14.3%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	145	123	129	136	144	115	120	84	121	112
K	309	291	261	296	265	330	310	288	257	277
1	357	315	310	293	300	273	345	284	283	267
2	280	344	314	323	283	292	288	346	275	280
3	352	296	344	340	327	301	314	263	338	272
4	318	360	290	347	341	329	310	288	259	336
5	329	331	359	316	341	342	337	293	296	257
6	339	333	317	342	316	307	387	355	301	286
7	386	396	395	330	354	343	290	375	351	297
8	367	396	403	395	339	353	342	283	354	326
9	397	386	408	391	411	349	382	369	331	354
10	390	398	362	394	390	391	347	364	361	319
11	391	382	373	376	388	363	363	328	354	335
12	363	374	366	366	364	366	355	360	298	330
Total	4,723	4,725	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Blue Heron ES	545	528	501	521	499	477	399	385	383	376
Colorow ES	265	235	215	206	207	206	206	198	189	194
Mt. Carbon ES	485	467	471	497	491	468	443	380	398	393
Powderhorn ES	654	649	636	654	627	624	541	493	448	443
Westridge ES	480	514	501	515	493	514	435	390	411	395
Summit Ridge MS	753	792	798	725	693	696	1,019	1,013	1,006	909
Dakota Ridge HS	1,541	1,540	1,509	1,527	1,553	1,469	1,447	1,421	1,344	1,338
Total	4,723	4,725	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Dakota Ridge Articulation Area - Projected Membership

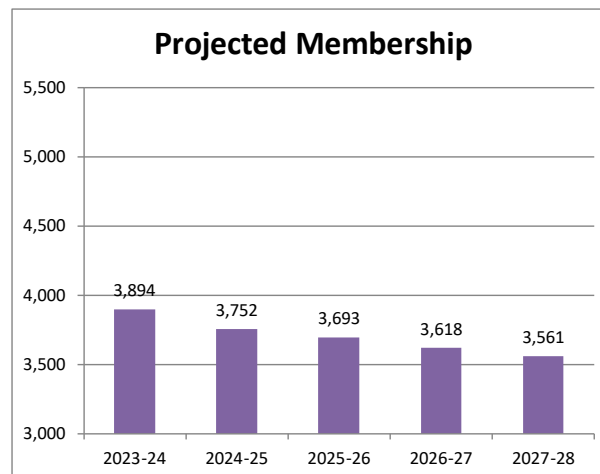
The Dakota Ridge Articulation Area is projected to decrease by 154 students over the next year (-3.8%). Over the next five years, the Area is projected to decrease by 487 students (-12.0%). Colorow ES will close at the end of the current school year, and its boundary will be combined with Powderhorn.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	98	94	106	117	118
K	262	262	244	255	275
1	272	263	265	247	259
2	260	272	262	265	248
3	278	267	278	268	271
4	264	275	265	276	266
5	325	270	282	271	283
6	257	275	270	276	262
7	283	254	272	267	273
8	282	269	241	258	254
9	349	302	288	258	276
10	342	337	292	278	249
11	302	323	319	276	263
12	321	289	309	306	264
Total	3,894	3,752	3,693	3,618	3,561

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Blue Heron ES	397	363	371	358	369
Colorow ES	0	0	0	0	0
Mt. Carbon ES	410	400	396	390	393
Powderhorn ES	534	527	528	535	546
Westridge ES	417	414	407	416	413
Summit Ridge MS	822	798	783	801	789
Dakota Ridge HS	1,314	1,251	1,208	1,118	1,052
Total	3,894	3,752	3,693	3,618	3,561

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Evergreen Articulation Area - *Historical Membership*

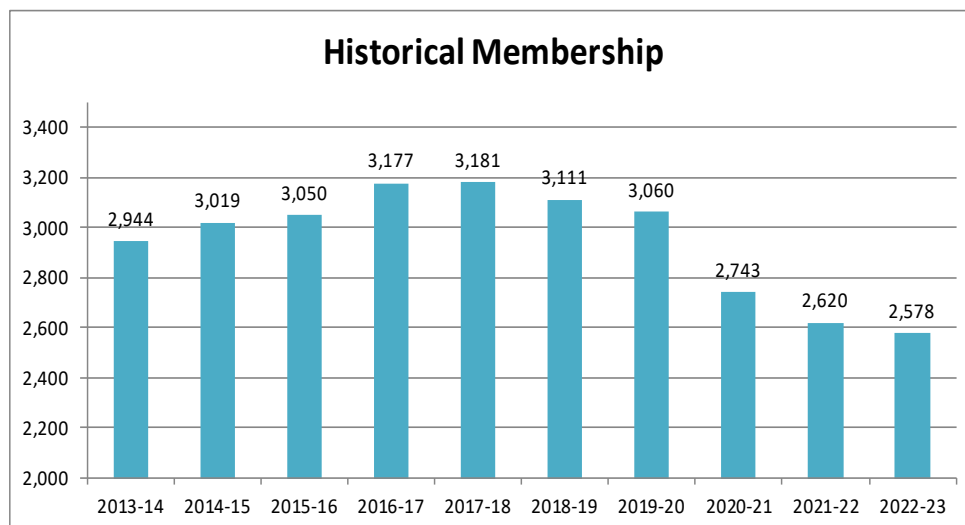
The Evergreen Articulation Area decreased by 366 students over the last 10 years (-12.4%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	150	151	149	149	151	144	126	71	106	99
K	148	179	160	162	156	170	177	138	147	140
1	181	162	188	183	178	161	175	168	148	155
2	155	206	173	198	201	179	172	164	162	162
3	193	178	204	194	213	203	187	154	169	166
4	195	208	182	233	205	223	215	173	158	187
5	240	205	224	206	239	214	223	213	167	174
6	215	264	211	256	208	257	220	192	187	154
7	238	225	267	229	275	218	253	205	190	184
8	215	228	234	282	239	267	216	241	211	203
9	272	259	279	285	302	259	292	242	275	240
10	257	255	284	271	286	301	251	271	217	259
11	273	240	257	276	266	266	294	233	258	212
12	212	259	238	253	262	249	259	278	225	243
Total	2,944	3,019	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Bergen Meadow Pri	309	349	326	331	337	326	330	256	281	247
Bergen Valley Int	336	287	292	294	300	302	280	240	226	243
Parmalee ES	252	258	265	289	310	308	313	274	261	278
Wilmot ES	365	395	397	411	396	358	352	311	289	315
Evergreen MS	668	717	712	767	722	742	689	638	588	541
Evergreen HS	1,014	1,013	1,058	1,085	1,116	1,075	1,096	1,024	975	954
Total	2,944	3,019	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Evergreen Articulation Area - Projected Membership

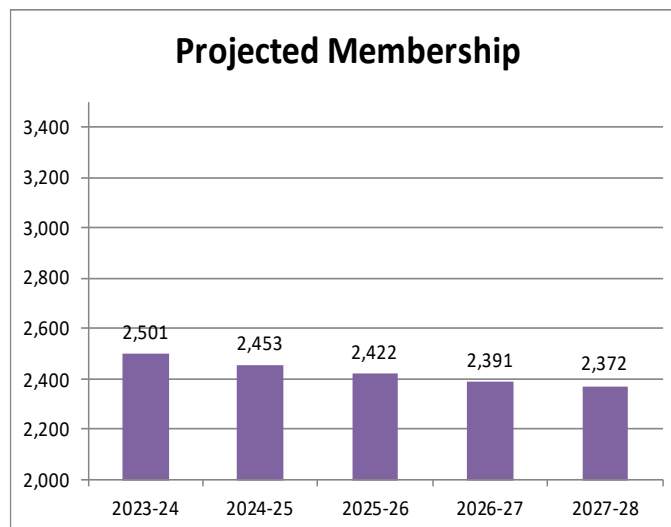
The Evergreen Articulation Area is projected to decrease by 77 students over the next year (-3.0%). Over the next five years, the Area is projected to decrease by 206 students (-8.0%). Bergen Meadow ES (PK-2) will close at the end of the 2023-24 school year and will be combined with Bergen Valley ES (3-5).

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	97	84	97	98	98
K	140	155	147	151	140
1	149	143	161	150	158
2	161	145	143	160	148
3	162	162	159	161	189
4	171	167	168	165	167
5	196	179	174	176	173
6	163	188	169	164	164
7	156	165	190	171	166
8	189	161	170	196	176
9	231	215	203	193	223
10	233	224	208	197	187
11	252	226	218	202	191
12	201	239	215	207	192
Total	2,501	2,453	2,422	2,391	2,372

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Bergen Meadow Pri	245	0	0	0	0
Bergen Valley Int	235	419	432	441	454
Parmalee ES	272	288	288	297	288
Wilmot ES	324	328	329	322	330
Evergreen MS	508	514	529	531	506
Evergreen HS	917	904	844	799	793
Total	2,501	2,453	2,422	2,391	2,372

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Golden Articulation Area - *Historical Membership*

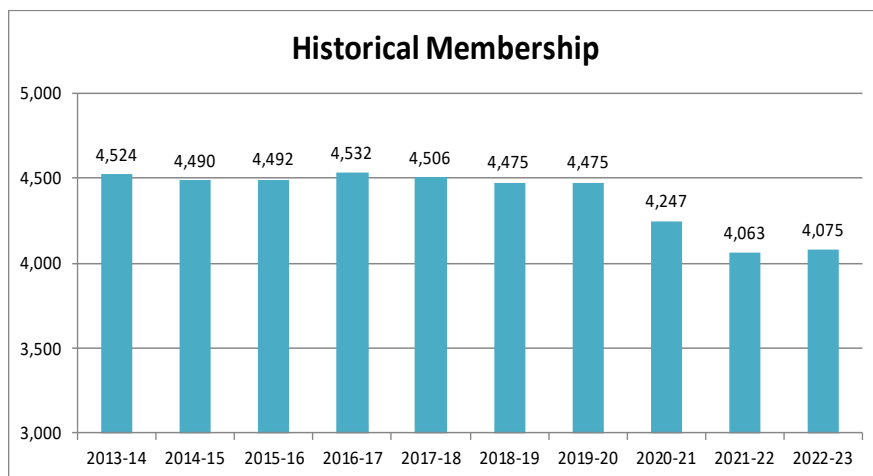
The Golden Articulation Area decreased by 449 students over the last 10 years (-9.9%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	131	137	137	148	143	173	172	113	78	78
K	378	326	354	329	325	336	327	286	297	309
1	385	397	340	351	334	336	330	312	317	310
2	382	367	378	336	355	341	336	314	300	323
3	382	378	355	385	327	340	328	332	306	297
4	338	378	355	349	375	334	347	313	314	303
5	415	331	371	354	333	363	336	338	310	308
6	325	395	338	380	382	302	326	269	239	243
7	237	257	356	289	330	307	298	301	246	237
8	273	223	258	350	275	317	303	288	293	251
9	319	362	313	353	380	340	379	363	359	381
10	311	299	355	313	342	380	327	375	360	358
11	347	305	297	333	292	328	357	310	354	345
12	301	335	285	262	313	278	309	333	290	332
Total	4,524	4,490	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Litz Pre-K	79	79	76	78	84	85	68	40	0	0
Kyffin ES	590	556	492	503	548	480	464	453	472	484
Mitchell ES	546	527	538	539	576	564	570	548	531	519
Pleasant View ES	284	299	294	275	0	0	0	0	0	0
Ralston ES	390	393	358	352	325	287	275	268	252	274
Shelton ES	452	432	444	456	562	503	476	425	405	374
Welchester ES	284	281	296	283	336	304	323	274	262	277
Bell MS	621	622	744	785	748	926	927	858	778	731
Golden HS	1,278	1,301	1,250	1,261	1,327	1,326	1,372	1,381	1,363	1,416
Total	4,524	4,490	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Golden Articulation Area - Projected Membership

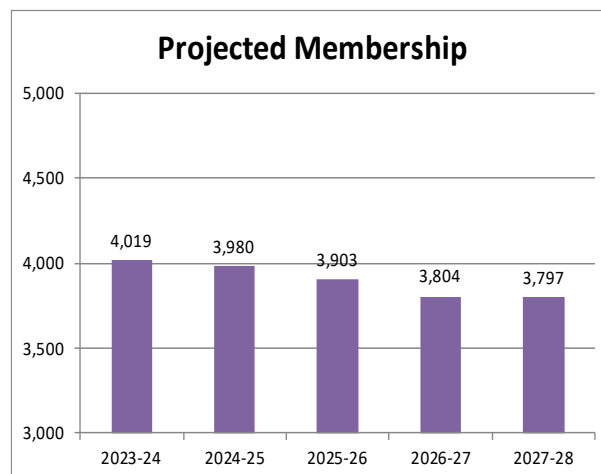
The Golden Articulation Area is projected to decrease by 56 students over the next year (-1.4%). Over the next five years, the Area is projected to decrease by 278 students (-6.8%).

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	82	82	79	85	85
K	304	328	281	299	314
1	318	309	334	285	305
2	306	311	302	326	278
3	326	305	309	301	324
4	295	321	301	303	297
5	303	291	316	298	300
6	221	235	236	236	241
7	243	221	235	236	236
8	237	243	221	235	236
9	326	308	316	287	306
10	377	323	305	313	284
11	347	366	313	296	304
12	335	337	355	304	287
Total	4,019	3,980	3,903	3,804	3,797

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Litz Pre-K	0	0	0	0	0
Kyffin ES	495	495	487	471	462
Mitchell ES	516	517	488	470	466
Pleasant View ES	0	0	0	0	0
Ralston ES	275	277	279	281	286
Shelton ES	359	361	373	371	388
Welchester ES	288	297	295	304	301
Bell MS	701	699	692	707	713
Golden HS	1,385	1,334	1,289	1,200	1,181
Total	4,019	3,980	3,903	3,804	3,797

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Green Mountain Articulation Area - *Historical Membership*

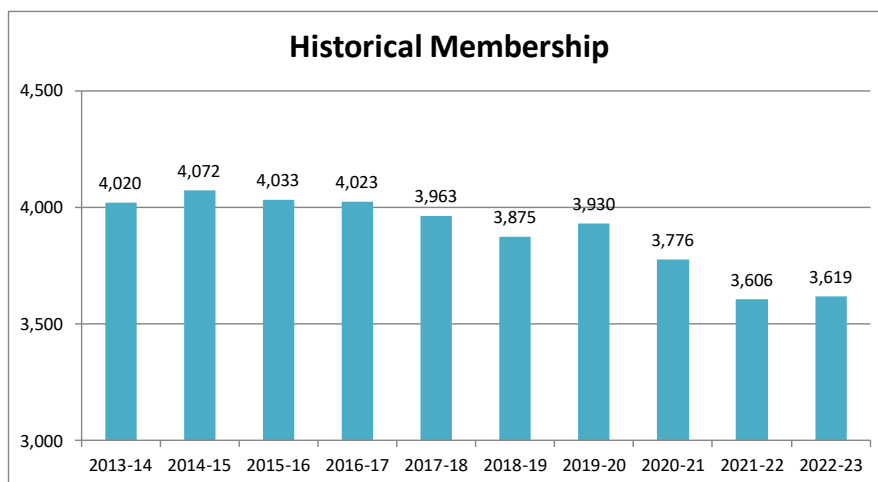
The Green Mountain Articulation Area decreased by 401 students over the last 10 years (-10.0%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	144	148	137	142	134	126	154	112	107	107
K	286	279	276	267	266	286	291	270	279	273
1	314	302	283	273	276	276	283	277	266	286
2	313	317	304	282	290	273	276	277	269	259
3	305	324	318	305	290	282	281	265	265	258
4	318	317	325	328	307	284	285	260	253	275
5	325	322	319	339	325	297	295	274	256	258
6	317	332	319	310	333	314	301	284	267	282
7	293	308	312	331	306	325	316	300	277	266
8	304	307	314	304	328	306	324	315	286	270
9	305	301	288	308	299	285	293	326	299	276
10	271	304	295	270	306	287	292	292	288	284
11	271	256	303	284	251	291	271	268	266	278
12	254	255	240	280	252	243	268	256	228	247
Total	4,020	4,072	4,033	4,023	3,963	3,875	3,930	3,776	3,606	3,619

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Irwin Pre-K	116	120	107	112	106	95	84	51	20	17
Devinny ES	531	545	543	554	553	463	475	463	466	455
Foothills ES	351	346	326	314	317	278	293	262	254	272
Green Mountain ES	360	375	374	335	342	234	228	219	209	202
Hutchinson ES	444	417	392	356	323	229	260	259	277	297
Rooney Ranch ES	520	538	539	575	580	525	525	481	469	473
Dunstan MS	597	615	626	635	634	945	941	899	830	818
Green Mountain HS	1,101	1,116	1,126	1,142	1,108	1,106	1,124	1,142	1,081	1,085
Total	4,020	4,072	4,033	4,023	3,963	3,875	3,930	3,776	3,606	3,619

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Green Mountain Articulation Area - Projected Membership

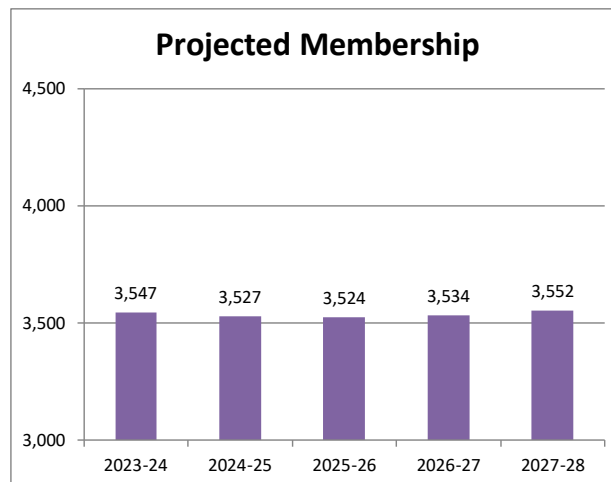
The Green Mountain Articulation Area is projected to decrease by 72 students over the next year (-2.0%). Over the next five years, the Area is projected to decrease by 67 students (-1.9%). Green Mountain ES will close at the end of the current school year, and its boundary will be combined with Foothills.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	97	85	90	92	95
K	235	252	247	248	246
1	262	236	254	251	250
2	279	264	239	258	255
3	254	289	271	247	266
4	253	258	292	274	250
5	273	259	266	300	282
6	271	287	272	279	315
7	282	271	287	272	279
8	266	282	271	287	272
9	265	261	276	266	281
10	273	262	258	273	263
11	273	262	252	248	262
12	264	259	249	239	236
Total	3,547	3,527	3,524	3,534	3,552

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Irwin Pre-K	15	20	16	16	19
Devinny ES	478	481	490	490	488
Foothills ES	351	338	338	331	327
Green Mountain ES	0	0	0	0	0
Hutchinson ES	324	323	330	338	334
Rooney Ranch ES	484	481	484	494	475
Dunstan MS	819	840	830	838	866
Green Mountain HS	1,075	1,044	1,035	1,026	1,042
Total	3,547	3,527	3,524	3,534	3,552

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Jefferson Articulation Area - *Historical Membership*

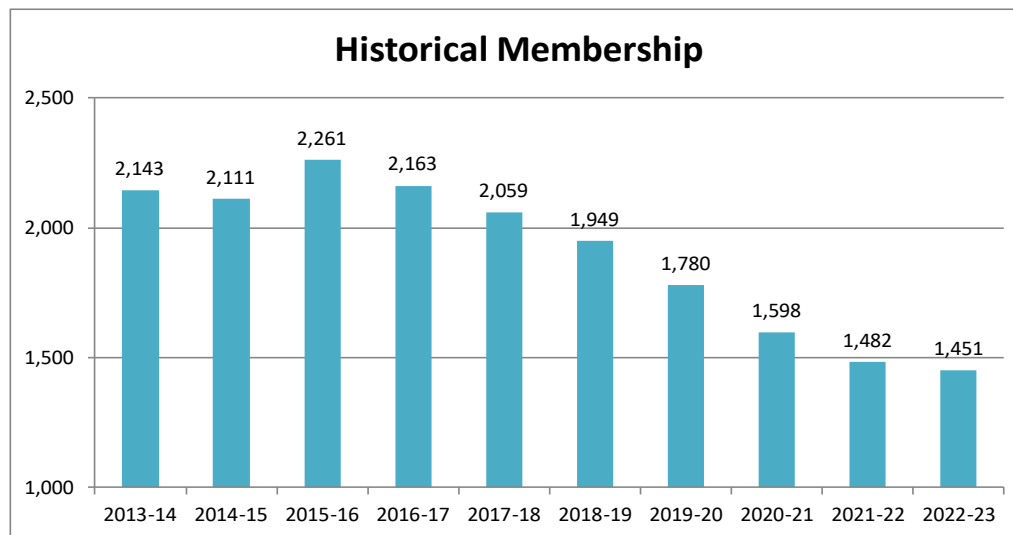
The Jefferson Articulation Area decreased by 692 students over the last 10 years (-32.3%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	157	153	134	137	143	144	122	78	89	94
K	242	196	203	168	172	144	134	102	115	96
1	229	248	192	184	151	143	137	127	98	121
2	214	228	220	175	182	140	128	118	112	97
3	215	217	200	221	160	163	121	123	107	112
4	208	210	189	200	211	153	143	111	115	114
5	167	195	194	181	191	208	149	131	100	113
6	144	175	198	178	173	188	174	149	119	92
7	0	0	139	166	127	132	133	118	89	90
8	0	0	132	138	147	123	119	131	122	93
9	132	113	107	114	114	144	122	114	119	132
10	137	124	112	105	113	94	137	113	107	110
11	132	129	113	88	97	95	82	110	103	106
12	166	123	128	108	78	78	79	73	87	81
Total	2,143	2,111	2,261	2,163	2,059	1,949	1,780	1,598	1,482	1,451

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Edgewater ES	506	515	508	468	458	421	376	328	285	292
Lumberg ES	538	552	496	473	472	438	400	336	316	318
Molholm ES	532	555	526	503	453	424	332	275	254	229
Jefferson Jr/Sr	0	0	731	719	676	666	672	659	627	612
Jefferson HS	567	489	0	0	0	0	0	0	0	0
Total	2,143	2,111	2,261	2,163	2,059	1,949	1,780	1,598	1,482	1,451

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Jefferson Articulation Area - *Projected Membership*

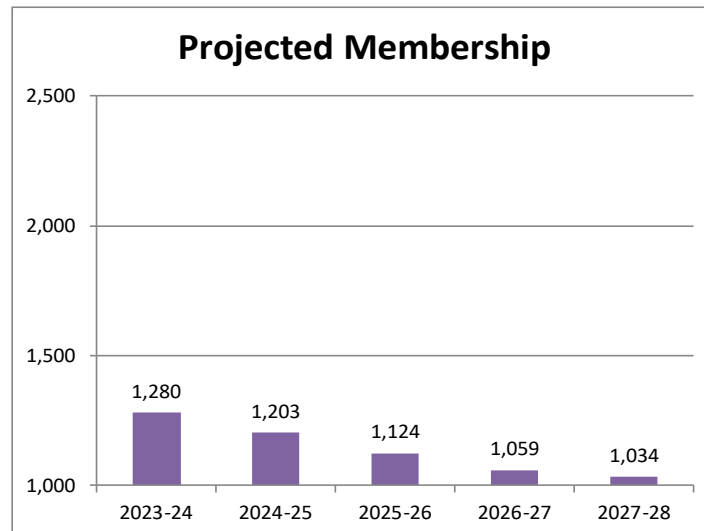
The Jefferson Articulation Area is projected to decrease by 171 students over the next year (-11.8%). Over the next five years, the Area is projected to decrease by 417 students (-28.7%). Molholm ES will close at the end of the current school year, and its boundary will be combined with Lumberg.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	95	95	83	100	100
K	96	97	97	88	106
1	73	91	91	91	84
2	89	69	87	86	86
3	81	83	64	82	80
4	84	78	79	62	79
5	75	77	72	73	58
6	112	71	73	69	69
7	70	89	57	58	55
8	88	69	87	56	57
9	89	84	66	84	54
10	123	83	78	61	78
11	105	117	79	74	58
12	101	100	111	75	70
Total	1,280	1,203	1,124	1,059	1,034

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Edgewater ES	302	288	267	261	263
Lumberg ES	402	373	379	390	399
Molholm ES	0	0	0	0	0
Jefferson Jr/Sr	576	542	478	408	372
Jefferson HS	0	0	0	0	0
Total	1,280	1,203	1,124	1,059	1,034

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Lakewood Articulation Area - *Historical Membership*

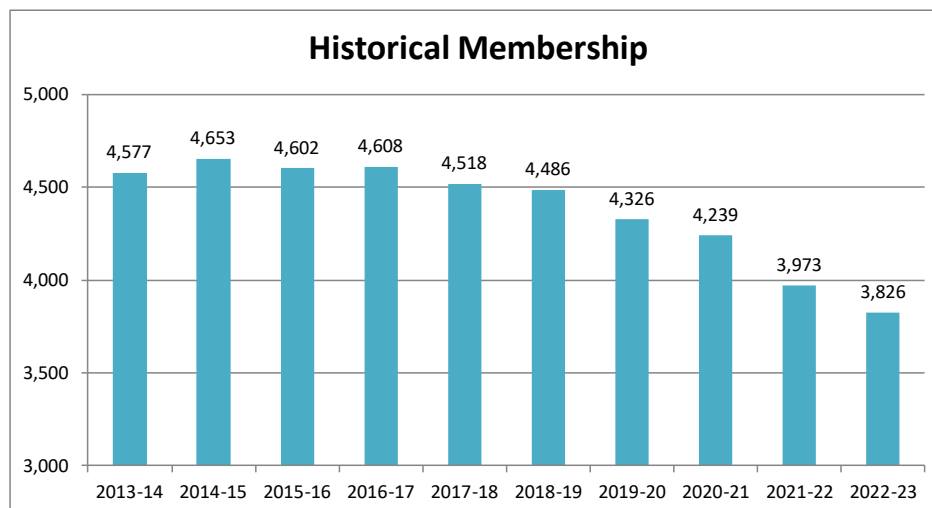
The Lakewood Articulation Area decreased by 751 students over the last 10 years (-16.4%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	31	29	29	28	28	28	23	29	31	32
K	267	297	301	271	248	241	197	187	179	189
1	244	265	270	276	262	247	235	193	172	189
2	268	237	242	243	263	258	220	213	187	175
3	230	263	241	254	234	257	262	219	197	172
4	244	223	260	243	235	225	246	257	201	191
5	287	233	223	256	229	230	223	234	235	199
6	236	305	232	232	255	280	264	252	254	267
7	329	332	381	323	315	316	293	277	263	263
8	356	345	324	366	321	313	317	288	263	264
9	589	569	549	530	597	527	524	507	486	464
10	527	574	556	545	516	586	524	530	513	473
11	492	510	519	530	509	479	546	512	523	460
12	477	471	475	511	506	499	452	541	469	488
Total	4,577	4,653	4,602	4,608	4,518	4,486	4,326	4,239	3,973	3,826

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Belmar ES	342	324	316	319	320	0	0	0	0	0
Belmar School Of Integrated Arts	0	0	0	0	0	316	232	226	211	215
Eiber ES	440	449	400	392	347	337	314	321	281	259
Glennon Heights ES	203	226	230	239	253	244	195	170	156	136
Slater ES	323	321	333	335	336	330	268	236	230	206
South Lakewood ES	499	532	519	518	498	485	397	379	324	331
Creighton MS	685	677	705	689	636	683	874	817	780	794
Lakewood HS	2,085	2,124	2,099	2,116	2,128	2,091	2,046	2,090	1,991	1,885
Total	4,577	4,653	4,602	4,608	4,518	4,486	4,326	4,239	3,973	3,826

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Lakewood Articulation Area - Projected Membership

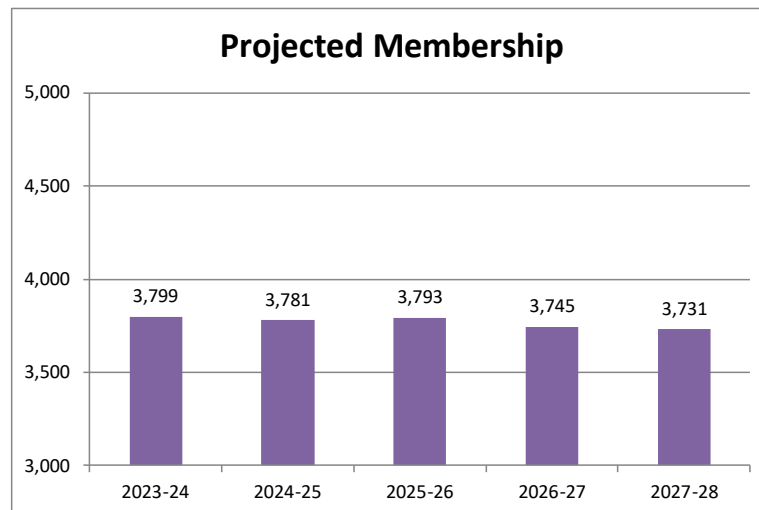
The Lakewood Articulation Area is projected to decrease by 27 students over the next year (-0.7%). Over the next five years, the Area is projected to decrease by 95 students (-2.5%). Glennon Heights ES will close at the end of the current school year, and its boundary will be combined with Belmar.

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	31	31	28	31	31
K	182	204	213	189	205
1	188	178	198	207	184
2	181	181	172	192	201
3	184	186	186	177	197
4	175	183	185	185	176
5	188	174	182	184	184
6	226	212	198	206	242
7	294	249	233	218	227
8	261	292	247	232	217
9	471	491	542	453	423
10	480	462	482	532	445
11	468	475	457	477	527
12	471	463	470	462	472
Total	3,799	3,781	3,793	3,745	3,731

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Belmar ES	0	0	0	0	0
Belmar School Of Integrated Arts	303	307	314	316	315
Eiber ES	252	238	247	238	230
Glennon Heights ES	0	0	0	0	0
Slater ES	216	222	218	223	231
South Lakewood ES	357	371	386	388	403
Creighton MS	781	753	678	656	686
Lakewood HS	1,890	1,891	1,951	1,924	1,867
Total	3,799	3,781	3,793	3,745	3,731

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Pomona Articulation Area - *Historical Membership*

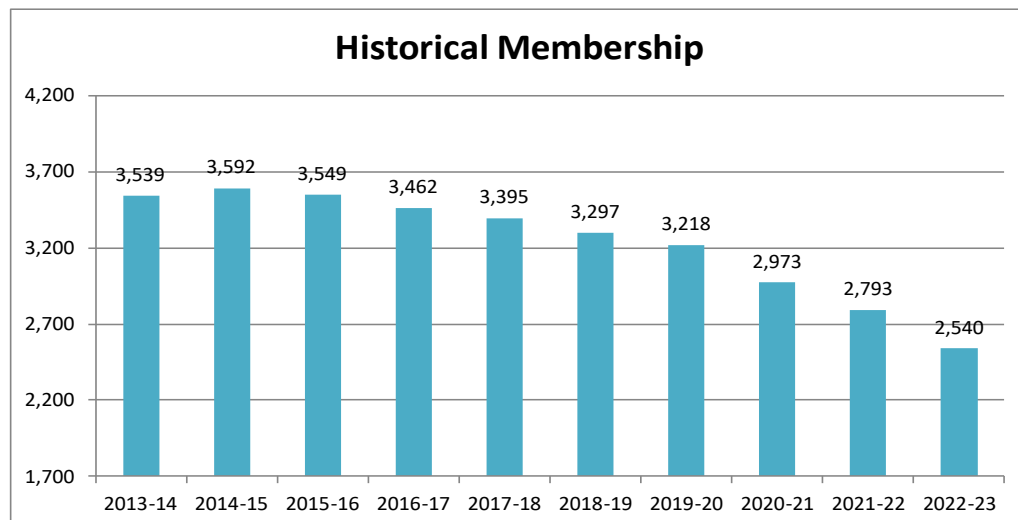
The Pomona Articulation Area decreased by 999 students over the last 10 years (-28.2%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	122	121	133	126	159	143	138	99	104	76
K	222	264	215	212	184	205	234	176	187	151
1	209	234	247	202	210	178	202	208	161	168
2	199	223	220	233	191	204	182	185	180	159
3	200	209	211	218	208	186	193	155	173	182
4	213	208	196	200	222	209	170	177	146	167
5	195	214	198	173	199	230	199	161	165	137
6	234	191	209	194	169	203	214	170	136	114
7	242	241	173	219	204	189	203	191	155	122
8	259	240	248	168	220	214	166	201	201	132
9	392	402	387	414	349	377	332	311	292	310
10	387	372	394	383	396	319	365	328	293	287
11	314	382	369	389	347	350	294	336	300	262
12	351	291	349	331	337	290	326	275	300	273
Total	3,539	3,592	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Little ES	378	406	364	364	326	289	304	273	246	248
Parr ES	392	387	363	353	366	314	312	247	245	185
Warder ES	334	386	423	401	416	369	378	369	372	373
Weber ES	490	485	479	440	434	383	324	272	253	234
Moore MS	501	481	421	387	424	606	583	562	492	368
Pomona HS	1,444	1,447	1,499	1,517	1,429	1,336	1,317	1,250	1,185	1,132
Total	3,539	3,592	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Pomona Articulation Area - Projected Membership

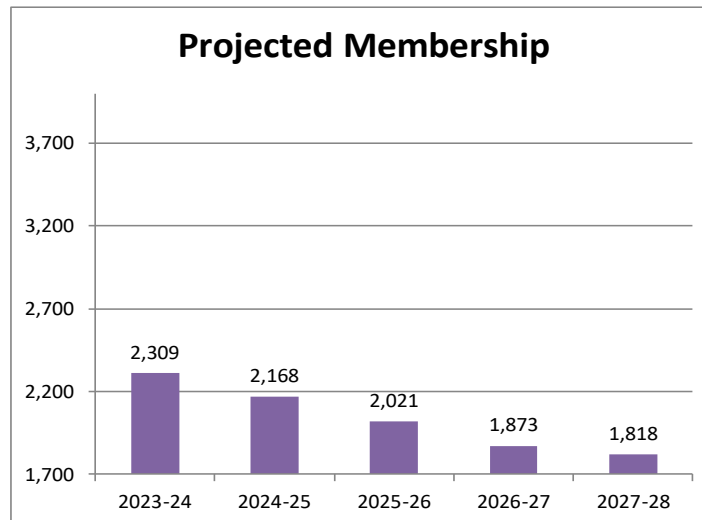
The Pomona Articulation Area is projected to decrease by 231 students over the next year (-9.1%). Over the next five years, the Area is projected to decrease by 722 students (-28.4%). Parr ES will close at the end of the current school year, and its boundary will be combined with Little.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	62	62	59	61	61
K	150	146	154	144	153
1	134	141	138	146	137
2	147	129	136	133	140
3	145	145	126	133	130
4	168	143	143	124	132
5	152	161	137	137	119
6	115	128	135	115	115
7	103	104	115	122	104
8	110	93	94	104	110
9	222	185	156	158	175
10	300	215	179	151	153
11	264	276	198	165	139
12	238	240	251	180	150
Total	2,309	2,168	2,021	1,873	1,818

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Little ES	320	312	298	286	283
Parr ES	0	0	0	0	0
Warder ES	396	395	379	382	380
Weber ES	241	220	216	209	208
Moore MS	328	325	344	341	329
Pomona HS	1,024	916	784	654	617
Total	2,309	2,168	2,021	1,873	1,818

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Ralston Valley Articulation Area - *Historical Membership*

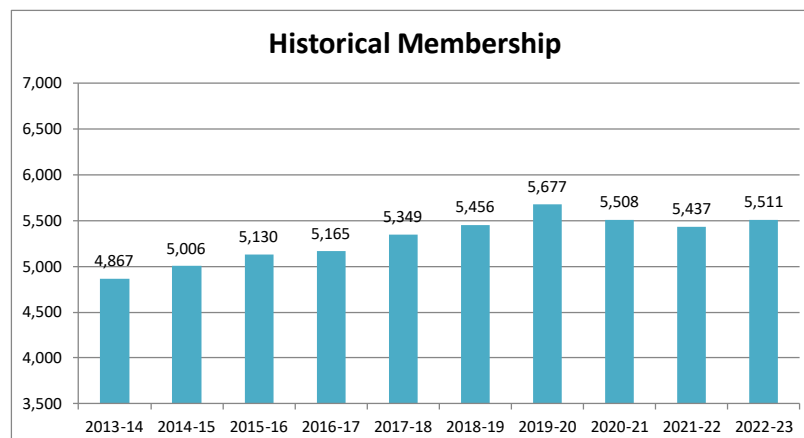
The Ralston Valley Articulation Area increased by 644 students over the last 10 years (13.2%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	139	136	127	65	66	66	61	54	47	48
K	309	341	301	361	387	413	457	393	453	445
1	315	359	375	339	412	430	429	433	407	469
2	351	319	399	399	353	439	452	409	432	406
3	314	358	355	418	428	389	450	426	403	448
4	361	332	395	384	453	438	415	444	425	401
5	373	351	359	407	411	465	453	388	434	419
6	347	383	384	380	434	360	376	341	331	356
7	307	285	316	280	280	348	378	363	339	337
8	303	315	291	311	275	285	363	366	353	339
9	460	504	427	445	473	487	467	489	477	481
10	455	455	505	440	446	470	491	456	465	479
11	437	443	450	495	437	433	464	488	423	465
12	396	425	446	441	494	433	421	458	448	418
Total	4,867	5,006	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Coal Creek Canyon K-8	159	148	140	140	141	136	149	119	118	98
Meiklejohn ES	764	800	777	787	644	532	520	492	469	457
Sierra ES	538	539	545	549	541	464	476	461	445	445
Three Creeks K-8	0	0	0	0	396	688	912	913	964	1,026
Van Arsdale ES	449	466	518	513	507	445	451	404	414	449
West Woods ES	637	658	740	795	743	597	584	531	540	525
Oberon MS	572	568	582	560	527	771	742	697	674	668
Ralston Valley HS	1,748	1,827	1,828	1,821	1,850	1,823	1,843	1,891	1,813	1,843
Total	4,867	5,006	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Ralston Valley Articulation Area - *Projected Membership*

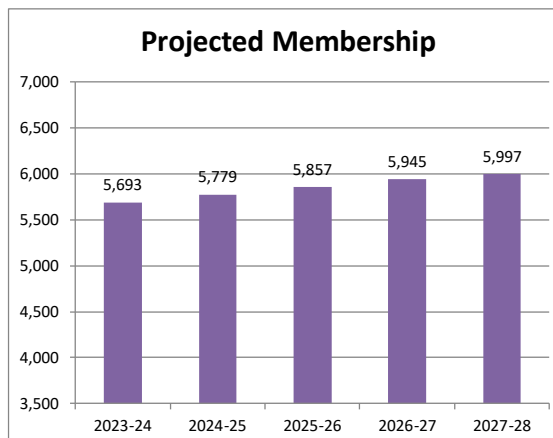
The Ralston Valley Articulation Area is projected to increase by 182 students over the next year (3.3%). Over the next five years, the Area is projected to increase by 486 students (8.8%).

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	79	63	45	66	66
K	451	465	479	431	455
1	460	466	479	495	445
2	469	459	465	480	495
3	413	473	463	470	487
4	454	419	478	469	478
5	401	450	418	476	469
6	373	370	382	381	405
7	360	380	376	388	389
8	345	368	391	385	398
9	472	444	494	503	478
10	481	472	444	494	503
11	479	481	472	444	494
12	456	469	471	463	435
Total	5,693	5,779	5,857	5,945	5,997

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Coal Creek Canyon K-8	91	91	95	97	100
Meiklejohn ES	486	473	483	495	496
Sierra ES	451	445	436	444	442
Three Creeks K-8	1,112	1,211	1,296	1,337	1,420
Van Arsdale ES	468	478	435	434	406
West Woods ES	530	532	545	549	543
Oberon MS	667	683	687	685	681
Ralston Valley HS	1,888	1,866	1,881	1,904	1,910
Total	5,693	5,779	5,857	5,945	5,997

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Standley Lake Articulation Area - *Historical Membership*

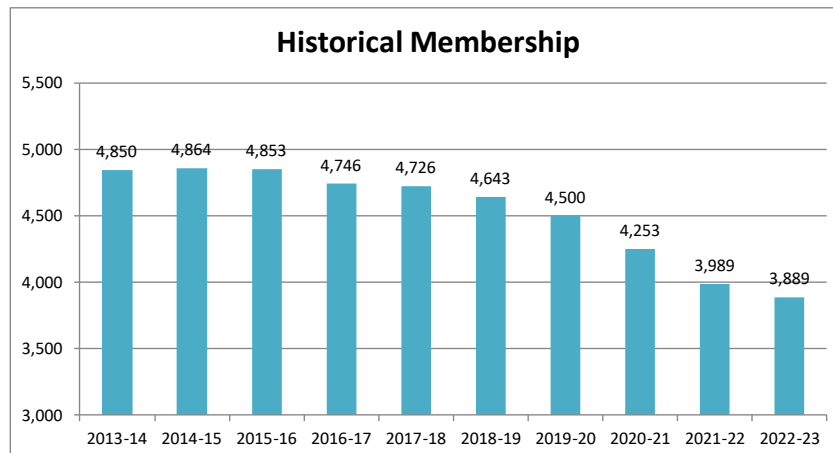
The Standley Lake Articulation Area decreased by 961 students over the last 10 years (-19.8%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	179	189	198	221	205	210	181	137	190	199
K	347	337	304	295	316	307	297	247	263	247
1	384	392	353	323	304	320	305	290	230	273
2	350	383	375	322	337	290	307	285	265	231
3	354	371	392	372	324	330	296	292	259	247
4	352	357	377	391	350	320	329	282	266	257
5	369	372	340	353	396	334	308	304	281	258
6	349	353	369	341	330	415	372	362	312	336
7	407	398	420	420	385	382	407	360	352	315
8	413	422	408	405	420	385	380	399	350	346
9	317	346	381	332	347	354	328	329	330	286
10	321	312	343	378	333	347	355	304	315	327
11	362	314	302	315	372	307	327	338	283	295
12	346	318	291	278	307	342	308	324	293	272
Total	4,850	4,864	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Adams ES	506	502	477	453	449	387	381	334	329	314
Lukas ES	528	528	519	510	481	353	324	272	247	262
Ryan ES	497	485	471	465	457	380	378	360	349	351
Semper ES	417	444	421	399	403	347	325	312	303	296
Sheridan Green ES	347	420	443	425	426	347	318	292	269	250
Witt ES	389	375	377	366	346	297	297	267	257	239
Mandalay MS	399	410	426	396	380	585	575	538	486	476
Wayne Carle MS	421	410	402	429	425	597	584	583	528	521
Standley Lake HS	1,346	1,290	1,317	1,303	1,359	1,350	1,318	1,295	1,221	1,180
Total	4,850	4,864	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Standley Lake Articulation Area - Projected Membership

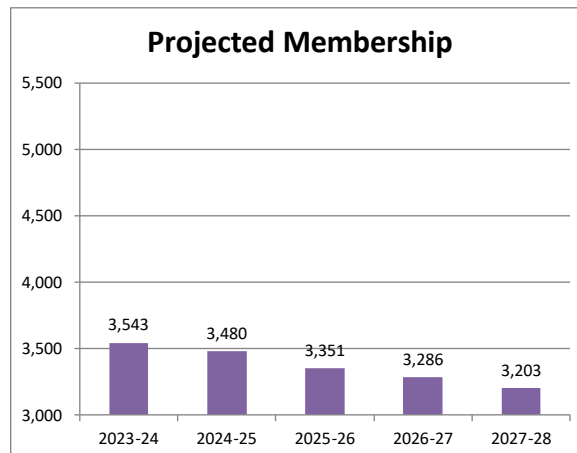
The Standley Lake Articulation Area is projected to decrease by 346 students over the next year (-8.9%). Over the next five years, the Area is projected to decrease by 686 students (-17.6%). Sheridan Green ES and Witt ES will close at the end of the current school year. The Sheridan Green ES boundary will be combined with Ryan, and the Witt ES boundary will be combined with Lukas.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	132	122	112	118	118
K	236	234	210	216	232
1	219	240	236	214	219
2	231	215	235	231	210
3	197	231	216	236	231
4	207	195	230	215	235
5	213	204	192	227	212
6	315	283	276	262	248
7	337	316	283	276	261
8	310	333	312	279	272
9	277	274	266	249	228
10	284	275	272	264	247
11	308	268	259	256	249
12	277	290	252	243	241
Total	3,543	3,480	3,351	3,286	3,203

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Adams ES	343	343	345	348	348
Lukas ES	330	328	328	337	343
Ryan ES	442	455	449	460	458
Semper ES	320	314	309	312	308
Sheridan Green ES	0	0	0	0	0
Witt ES	0	0	0	0	0
Mandalay MS	459	424	405	389	407
Wayne Carle MS	503	508	466	428	374
Standley Lake HS	1,146	1,107	1,049	1,012	965
Total	3,543	3,480	3,351	3,286	3,203

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Wheat Ridge Articulation Area - *Historical Membership*

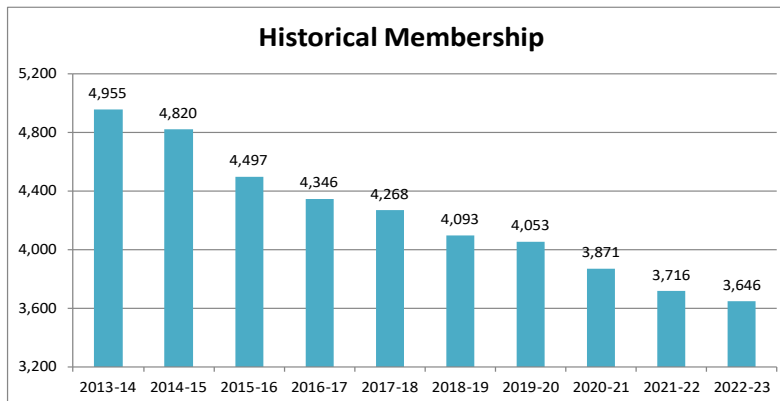
The Wheat Ridge Articulation Area decreased by 1,309 students over the last 10 years (-26.4%).

	Historical Membership									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	236	219	223	217	220	207	224	181	135	119
K	351	376	374	312	303	357	378	347	380	351
1	364	358	372	379	309	303	345	350	338	393
2	342	374	357	369	356	327	312	324	332	352
3	364	349	365	346	359	360	326	316	318	338
4	389	352	349	367	328	350	346	326	294	315
5	433	390	353	346	381	329	342	329	314	293
6	371	396	370	332	325	236	176	162	184	167
7	409	329	241	227	219	225	224	181	174	182
8	388	403	184	241	218	195	201	203	163	166
9	364	376	353	284	365	326	302	269	281	235
10	349	330	359	338	277	330	333	286	264	260
11	291	308	324	321	303	259	305	314	262	235
12	304	260	273	267	305	289	239	283	277	240
Total	4,955	4,820	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Anderson Pre-K	152	129	122	117	112	105	92	60	0	0
Kullerstrand ES	198	206	223	236	240	205	202	213	189	195
Maple Grove ES	358	362	370	389	360	325	337	334	326	327
Peak Expeditionary School at Pennington	0	0	0	0	0	162	197	188	228	266
Pennington ES	275	235	199	202	169	0	0	0	0	0
Prospect Valley ES	515	507	493	498	493	439	453	416	414	425
Stevens PK-4	353	379	0	0	0	0	0	0	0	0
Stevens ES at WR	0	0	476	418	400	324	343	314	328	322
Stober ES	333	319	321	296	277	258	250	248	239	234
Vivian ES	178	184	210	202	209	161	140	0	0	0
New Classical Academy at Vivian	0	0	0	0	0	0	0	145	144	162
Wilmore-Davis ES	343	344	349	310	321	254	259	255	243	230
Wheat Ridge 5-8	513	534	0	0	0	0	0	0	0	0
Everitt MS	429	347	425	468	437	656	601	546	521	515
Wheat Ridge HS	1,308	1,274	1,309	1,210	1,250	1,204	1,179	1,152	1,084	970
Total	4,955	4,820	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Wheat Ridge Articulation Area - *Projected Membership*

The Wheat Ridge Articulation Area is projected to decrease by 173 students over the next year (-4.8%). Over the next five years, the Area is projected to decrease by 104 students (-2.9%). Kullerstrand ES, Vivian ES, & Wilmore-Davis ES will be closed at the end of the current school year. The Kullerstrand ES boundary will be combined with Prospect Valley, the Vivian boundary will be combined with Stober, and the Wilmore-Davis boundary will be combined with Stevens. Anderson Pre-K will be reopened next year.

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	125	145	174	171	171
K	329	328	297	359	318
1	318	334	333	302	365
2	359	322	338	337	305
3	330	365	328	344	343
4	311	337	371	334	351
5	284	306	331	365	328
6	123	150	154	166	179
7	167	123	150	154	166
8	178	164	121	147	151
9	254	272	251	185	225
10	224	243	260	240	177
11	247	213	231	247	228
12	223	235	202	219	235
Total	3,473	3,537	3,541	3,570	3,542

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Anderson Pre-K	60	80	100	100	100
Kullerstrand ES	0	0	0	0	0
Maple Grove ES	373	377	376	391	384
Peak Expeditionary School at Pennington	318	325	321	319	304
Pennington ES	0	0	0	0	0
Prospect Valley ES	590	617	613	633	630
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	443	454	465	473	472
Stober ES	272	284	298	296	290
Vivian ES	0	0	0	0	0
New Classical Academy at Vivian	0	0	0	0	0
Wilmore-Davis ES	0	0	0	0	0
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	468	437	425	467	496
Wheat Ridge HS	948	963	944	891	865
Total	3,473	3,537	3,541	3,570	3,542

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Option Schools - *Historical Membership*

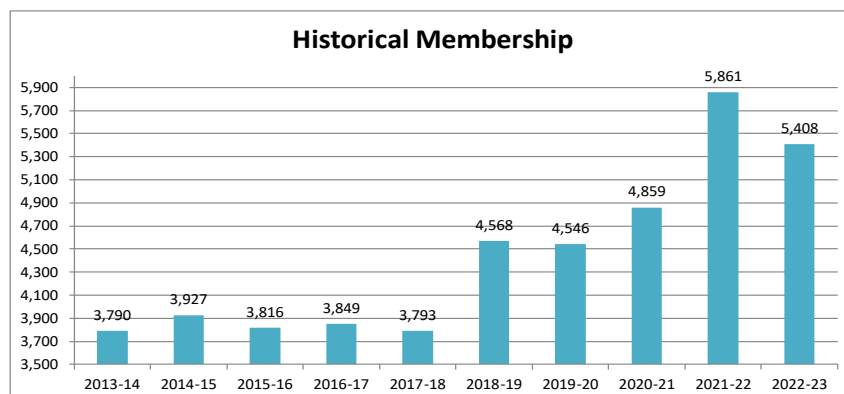
Option Schools increased by 1,618 students over the last 10 years (42.7%). This growth is due to Free Horizon switching from a charter school to option school in 2018-19, Foster ES becoming an option school in 2020-21, and more students enrolling in the Jeffco Virtual and new Remote Learning program during the pandemic.

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	28	31	28	32	28	111	112	109	139	130
K	118	130	120	120	119	174	173	223	286	243
1	118	120	124	119	121	176	174	223	284	244
2	117	121	121	120	120	167	170	208	286	242
3	115	118	126	116	117	175	167	215	267	233
4	121	117	118	117	120	161	181	205	284	235
5	114	122	126	117	119	165	156	206	253	250
6	116	131	119	126	133	376	398	515	607	520
7	473	499	488	485	472	508	500	541	628	600
8	514	497	490	502	493	512	514	561	631	613
9	262	260	254	280	261	305	260	269	352	298
10	348	357	348	292	299	321	350	283	395	387
11	539	521	498	486	455	477	456	422	498	538
12	807	903	856	937	936	940	935	879	951	875
Total	3,790	3,927	3,816	3,849	3,793	4,568	4,546	4,859	5,861	5,408

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Brady Exploration	237	280	238	272	286	412	395	269	212	304
Dennison ES	622	624	625	625	627	627	629	623	609	612
D'Evelyn Jr/Sr	1,038	1,018	1,022	1,025	1,026	1,022	1,035	1,132	1,119	1,125
Foster Dual Language PK-8 School	0	0	0	0	0	0	0	399	358	369
Free Horizon Montessori PK-8	0	0	0	0	0	443	457	415	440	394
Jeffco Open Elem	225	233	223	231	246	243	245	237	228	239
Jeffco Open Sec	309	326	319	343	318	313	318	316	315	317
Jeffco Remote Learning Program	0	0	0	0	0	0	0	0	0	583
Jeffco Virtual	319	398	347	304	279	302	304	374	1,446	339
Long View	59	48	58	52	58	55	49	29	16	35
Manning	451	455	447	443	441	669	675	673	678	670
McLain Community	102	106	111	110	97	0	0	0	0	0
McLain HS	387	391	375	384	357	423	392	350	397	395
Warren Tech	33	41	39	49	37	46	42	36	28	26
Warren Tech North	8	7	12	11	21	13	5	6	9	0
Warren Tech South	0	0	0	0	0	0	0	0	6	0
Total	3,790	3,927	3,816	3,849	3,793	4,568	4,546	4,859	5,861	5,408

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Option Schools - Projected Membership

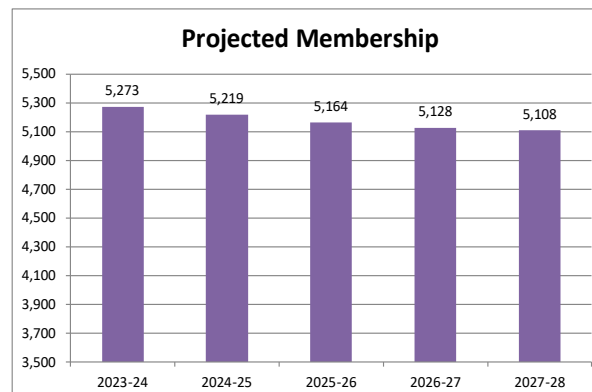
Option Schools are projected to decrease by 135 students over the next year (-2,5%). Over the next five years, the Option Schools are projected to decrease by 300 students (-5.5%) as more students return to the traditional classroom from the Jeffco Virtual and Remote Learning programs.

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	124	139	127	128	137
K	254	243	235	235	225
1	236	252	241	235	234
2	232	229	244	234	229
3	230	226	224	237	228
4	226	229	225	224	235
5	223	219	222	217	218
6	561	544	542	538	536
7	534	575	555	551	562
8	588	551	579	562	560
9	331	312	282	298	282
10	339	362	368	329	336
11	482	450	465	481	420
12	913	888	855	859	906
Total	5,273	5,219	5,164	5,128	5,108

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Brady Exploration	301	263	284	259	261
Dennison ES	623	629	633	633	632
D'Evelyn Jr/Sr	1,122	1,144	1,150	1,142	1,145
Foster Dual Language PK-8 School	367	377	379	375	382
Free Horizon Montessori PK-8	401	434	434	447	461
Jeffco Open Elem	241	231	233	230	231
Jeffco Open Sec	320	319	317	323	323
Jeffco Remote Learning Program	431	360	312	273	216
Jeffco Virtual	327	334	304	311	337
Long View	43	41	39	36	41
Manning	678	677	676	678	676
McLain Community	0	0	0	0	0
McLain HS	394	384	377	396	378
Warren Tech	25	26	26	25	25
Warren Tech North	0	0	0	0	0
Warren Tech South	0	0	0	0	0
Total	5,273	5,219	5,164	5,128	5,108

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Alternative & Special Schools - *Historical Membership*

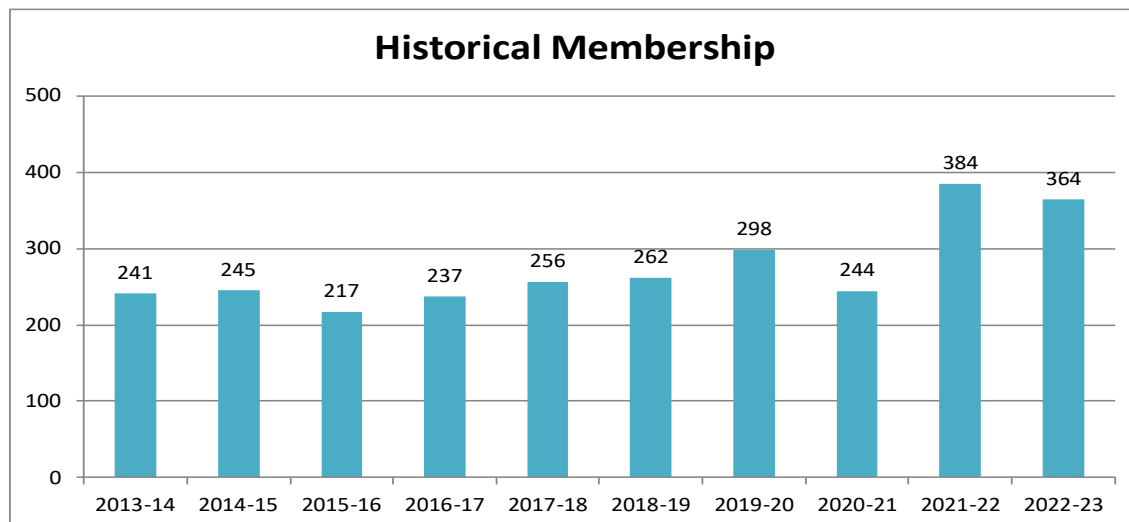
Alternative & Special Schools increased by 123 students over the last 10 years (51.0%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	42	34	20	23	26	27	37	33	29	35
K	2	4	8	5	4	5	1	2	5	3
1	5	3	3	7	6	6	6	4	5	6
2	8	8	3	4	7	4	6	7	2	6
3	6	6	6	6	5	8	5	4	8	1
4	5	5	6	6	6	7	7	5	6	5
5	6	9	6	6	11	5	7	10	4	6
6	12	6	8	8	8	15	20	15	22	12
7	19	22	22	20	20	25	29	23	24	27
8	30	38	31	32	34	36	47	36	24	29
9	33	35	32	39	30	25	22	19	32	27
10	17	23	14	18	22	28	31	22	20	32
11	22	15	24	25	23	22	33	30	29	25
12	34	37	34	38	54	49	47	34	174	150
Total	241	245	217	237	256	262	298	244	384	364

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Connections	41	34	38	37	36	28	44	11	18	23
Family Literacy Preschool	16	13	0	0	0	0	0	0	0	0
Jeffco Transition Services	0	0	0	0	0	0	0	0	129	118
Miller Special	97	93	94	91	94	94	101	91	100	99
Mountview	28	34	23	24	34	23	30	11	13	14
Sobesky	59	71	62	0	0	0	0	0	0	0
Sobesky at Stevens	0	0	0	85	92	117	123	131	124	110
Total	241	245	217	237	256	262	298	244	384	364

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Alternative & Special Schools - Projected Membership

Alternative & Special Schools are projected to increase by 11 students over the next year (3.0%). Over the next five years, Alternative & Special Schools are projected to decrease by 4 students (-1.1%).

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	38	35	35	34	32
K	3	5	3	4	4
1	4	5	7	4	6
2	7	4	5	7	4
3	6	7	6	5	7
4	4	5	6	5	4
5	8	4	6	9	5
6	11	20	14	13	20
7	14	26	28	16	28
8	31	19	33	24	21
9	24	25	15	24	21
10	23	23	27	18	23
11	29	24	23	24	20
12	173	171	160	172	165
Total	375	373	368	359	360

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2023-24	2024-25	2025-26	2026-27	2027-28
Connections	13	14	24	10	15
Family Literacy Preschool	0	0	0	0	0
Jeffco Transition Services	129	129	129	129	129
Miller Special	96	100	92	90	92
Mountview	14	11	9	8	8
Sobesky	0	0	0	0	0
Sobesky at Stevens	123	119	114	122	116
Total	375	373	368	359	360

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Charter Schools - *Historical Membership*

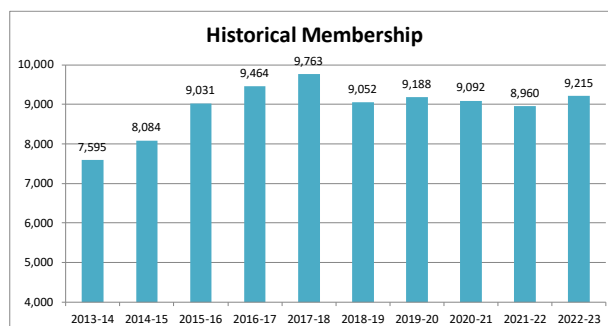
Charter Schools increased by 1,620 students over the last 10 years (21.3%).

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	426	408	428	433	457	416	387	335	371	412
K	689	751	841	899	928	818	863	815	820	784
1	725	746	870	890	953	812	830	826	781	834
2	700	763	843	916	921	851	829	813	807	783
3	685	747	842	909	944	825	834	815	817	843
4	669	722	835	845	916	876	802	826	800	825
5	675	702	805	845	874	836	872	811	817	827
6	641	678	761	832	836	786	872	856	806	833
7	543	608	676	697	727	713	737	787	744	791
8	536	554	639	653	690	682	698	699	731	766
9	314	315	351	365	368	334	403	390	382	428
10	282	345	377	377	373	364	330	389	356	347
11	320	315	348	372	377	354	362	342	364	341
12	390	430	415	431	399	385	369	388	364	401
Total	7,595	8,084	9,031	9,464	9,763	9,052	9,188	9,092	8,960	9,215

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Addenbrooke	113	223	405	531	692	825	845	874	819	929
Collegiate	388	397	354	355	405	471	457	433	415	360
Compass Golden	374	403	404	409	416	423	423	419	420	424
Compass Wheat Ridge	280	283	284	284	286	286	286	289	288	288
Doral	0	0	0	168	231	221	193	197	168	140
Excel	517	518	517	519	518	504	516	529	506	478
Free Horizon	377	379	399	409	421	0	0	0	0	0
Golden View	0	0	496	588	634	0	0	0	0	0
Great Work Montessori	0	0	0	0	125	189	210	211	237	260
Jefferson Academy	1,779	1,908	2,008	2,062	1,992	2,111	2,214	2,347	2,346	2,471
Lincoln	643	656	694	736	772	797	804	773	779	809
Montessori Peaks	533	550	557	539	528	489	476	399	425	410
Mountain Phoenix	498	564	616	601	596	632	664	654	620	671
New America	253	327	290	281	249	206	152	122	113	99
Rocky Mountain Academy	446	405	429	342	230	275	320	370	376	349
Rocky Mountain Deaf	65	71	69	68	69	68	62	69	72	91
Two Roads	584	555	626	639	651	630	635	576	605	628
Woodrow Wilson	745	845	883	933	948	925	931	830	771	808
Total	7,595	8,084	9,031	9,464	9,763	9,052	9,188	9,092	8,960	9,215

Source: Jeffco Public Schools - Instructional Data Reporting



2022-23 Membership Projections Report

Charter Schools - Projected Membership

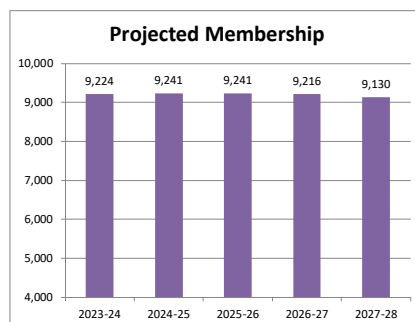
Charter Schools are projected to increase by 9 students over the next year (0.1%). Over the next five years, Charter Schools are projected to decrease by 85 students (-0.9%).

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Pre-K	392	414	418	419	418
K	825	808	783	836	797
1	803	833	812	790	844
2	833	792	825	802	780
3	780	830	788	815	799
4	838	776	829	781	804
5	825	840	781	825	784
6	819	819	837	777	815
7	760	744	754	771	703
8	769	749	730	737	759
9	435	438	429	406	400
10	418	412	425	406	389
11	331	401	401	400	382
12	396	385	429	451	456
Total	9,224	9,241	9,241	9,216	9,130

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2023-24	2024-25	2025-26	2026-27	2027-28
Addenbrooke	951	936	981	954	938
Collegiate	351	337	321	307	289
Compass Golden	416	421	429	431	431
Compass Wheat Ridge	292	292	294	294	291
Doral	147	142	141	141	137
Excel	461	456	451	455	458
Free Horizon	0	0	0	0	0
Golden View	0	0	0	0	0
Great Work Montessori	293	332	357	383	405
Jefferson Academy	2,480	2,461	2,426	2,384	2,314
Lincoln	789	807	798	787	796
Montessori Peaks	424	460	466	471	468
Mountain Phoenix	665	672	682	704	705
New America	110	103	94	106	98
Rocky Mountain Academy	336	323	307	296	290
Rocky Mountain Deaf	71	75	74	68	68
Two Roads	621	617	618	619	612
Woodrow Wilson	817	807	802	816	830
Total	9,224	9,241	9,241	9,216	9,130

Source: Jeffco Public Schools - Planning & Property



2022-23 Membership Projections Report

Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons.

Alameda, Arvada, Arvada West, Bear Creek, Evergreen, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas.

Alameda

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4300	4054	3905	3842	3724	3539	3123	2945	2694	2660	2489
Charters	253	327	290	281	249	206	362	333	350	359	403
Total	4553	4381	4195	4123	3973	3745	3485	3278	3044	3019	2892
	5.6%	7.5%	6.9%	6.8%	6.3%	5.5%	10.4%	10.2%	11.5%	11.9%	13.9%

Arvada

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4723	4725	4631	4645	4563	4454	4490	4280	4179	4048	3894
Charters	584	555	626	639	651	851	635	576	605	628	621
Total	5307	5280	5257	5284	5214	5305	5125	4856	4784	4676	4515
	11.0%	10.5%	11.9%	12.1%	12.5%	16.0%	12.4%	11.9%	12.6%	13.4%	13.8%

Arvada West

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4764	4800	4735	4702	4748	4664	4652	4479	4380	4546	4521
Charters	1017	1059	1098	1145	1188	1220	1227	1192	1199	1233	1205
Total	5781	5859	5833	5847	5936	5884	5879	5671	5579	5779	5726
	17.6%	18.1%	18.8%	19.6%	20.0%	20.7%	20.9%	21.0%	21.5%	21.3%	21.0%

Bear Creek

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	5607	5530	5410	5263	5155	4996	5270	5055	4897	4723	4577
Charters	65	71	69	68	761	893	907	943	891	1020	1022
Total	5672	5601	5479	5331	5916	5889	6177	5998	5788	5743	5599
	1.1%	1.3%	1.3%	1.3%	12.9%	15.2%	14.7%	15.7%	15.4%	17.8%	18.3%

Chatfield

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	6412	6494	6375	6229	6353	6320	6283	5895	5742	5614	5525
Charters	388	397	354	355	405	471	457	433	415	360	351
Total	6800	6891	6729	6584	6758	6791	6740	6328	6157	5974	5876
	5.7%	5.8%	5.3%	5.4%	6.0%	6.9%	6.8%	6.8%	6.7%	6.0%	6.0%

Dakota Ridge

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4723	4725	4631	4645	4563	4454	4490	4280	4179	4048	3894
Charters	533	550	557	539	528	489	476	399	425	410	424
Total	5256	5275	5188	5184	5091	4943	4966	4679	4604	4458	4318
	10.1%	10.4%	10.7%	10.4%	10.4%	9.9%	9.6%	8.5%	9.2%	9.2%	9.8%

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Evergreen

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	2944	3019	3050	3177	3181	3111	3060	2743	2620	2578	2501
Charters	446	405	429	342	230	275	320	370	376	349	336
Total	3390	3424	3479	3519	3411	3386	3380	3113	2996	2927	2837
	13.2%	11.8%	12.3%	9.7%	6.7%	8.1%	9.5%	11.9%	12.6%	11.9%	11.8%

Golden

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4524	4490	4492	4532	4506	4475	4475	4247	4063	4075	4019
Charters	377	379	399	409	1055	0	0	0	0	0	0
Total	4901	4869	4891	4941	5561	4475	4475	4247	4063	4075	4019
	7.7%	7.8%	8.2%	8.3%	19.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Pomona

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	3539	3592	3549	3462	3395	3297	3218	2973	2793	2540	2309
Charters	0	0	0	0	0	0	193	197	168	140	0
Total	3539	3592	3549	3462	3395	3297	3411	3170	2961	2680	2309
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%	5.2%	0.0%

Ralston Valley

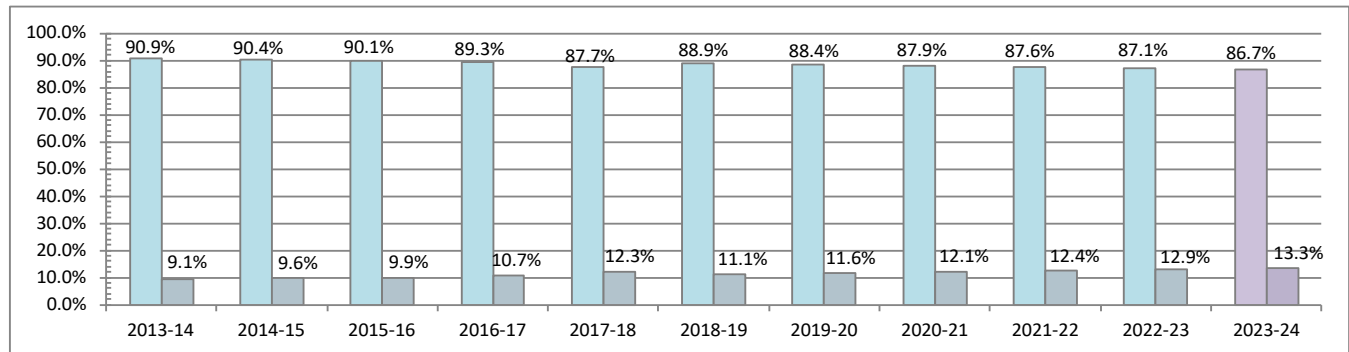
	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4867	5006	5130	5165	5349	5456	5677	5508	5437	5511	5693
Charters	517	518	517	519	518	504	516	529	506	478	461
Total	5384	5524	5647	5684	5867	5960	6193	6037	5943	5989	6154
	9.6%	9.4%	9.2%	9.1%	8.8%	8.5%	8.3%	8.8%	8.5%	8.0%	7.5%

Standley Lake

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4850	4864	4853	4746	4726	4643	4500	4253	3989	3889	3543
Charters	2524	2753	2891	2995	2940	3036	3145	3177	3117	3279	3444
Total	7374	7617	7744	7741	7666	7679	7645	7430	7106	7168	6987
	34.2%	36.1%	37.3%	38.7%	38.4%	39.5%	41.1%	42.8%	43.9%	45.7%	49.3%

Wheat Ridge

	Historical Membership										Projected
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Traditional	4955	4820	4497	4346	4268	4093	4053	3871	3716	3646	3473
Charters	778	847	900	885	882	918	950	943	908	959	957
Total	5733	5667	5397	5231	5150	5011	5003	4814	4624	4605	4430
	13.6%	14.9%	16.7%	16.9%	17.1%	18.3%	19.0%	19.6%	19.6%	20.8%	21.6%



Neighborhood Schools vs. Charter Schools—Percentage Membership by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

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