2014-15 Jeffco Public Schools
ENROLLMENT PROJECTIONS REPORT

Prepared by Jeffco Planning and Property

Acknowledgements

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Contents

Executive Summary

Enrollment

Jeffco Schools saw an increase of 525 students in the 2014-15 school year going from 86,009 to 86,534, representing a slight increase over the last two years. Over the last 10 years enrollment increased by 188 students or approximately 0.2%. Some of the factors affecting the enrollment were the declining birthrate and an increase in growth in the District's northern areas and southwest areas, and an increase in charter school enrollment. Charter School enrollment, as a percentage of Jeffco Schools, has grown from 5.2% in 2005-06 to 9.3% in 2014-15. This represents an increase of 4,481 to 8,048 students.

Population Growth and Live Births

The Colorado State Demography Office estimates a population growth of 17,670, or 3.3%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location and the median age in Jefferson County is increasing while the average household and family size are decreasing, both of which impact enrollment.

In Jefferson County, the number of live births increased by 1.5% in 2012 after a somewhat downward trend over the last 5 years. The live birth rate increased 2.9% between 2012 and 2013. This is the first two-year increase in live births since 2006-2007. Since 1999 there has been a decline of 797 live births or -12%.

Housing

Total housing permits, including both single family and multi-family, are at their highest level in 10 years, indicating significant improvement in the new construction market and a shift in residential development to meet a growing market. Foreclosures in Jefferson County have steadily declined since 2010, reaching a ten year low of 978 in 2014.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge and Arvada have smaller infill housing projects, but nothing significant that would impact enrollment. Referrals from the various municipalities and the county indicate a demand for housing and mixed use (single and multi-family residential with or adjacent to commercial development) projects.

Conclusion

A number of factors continue to impact enrollment growth. Economic influences, low birth rate, the inability of established neighborhoods to 'turn-over' to younger families, affordable housing, smaller family size, fewer school age children and multi-generational households are factors impacting enrollment.

While some areas of the district remain statistically flat or show signs of declining enrollment, two areas of the district show significant growth. The north and southwest areas of the district have shown increases in student growth over the past two years; it is projected that this upward trend will continue.

Conclusion (cont.)

Two large developments in the north and one large development is the southwest are projected to bring in significant numbers of school-aged children. Along with these three major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits are at their highest level in 10 years.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth.

Enrollment Projection Methodologies

Tracing the landscape of the country's public school enrollment over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s, producing children who are recent graduates.
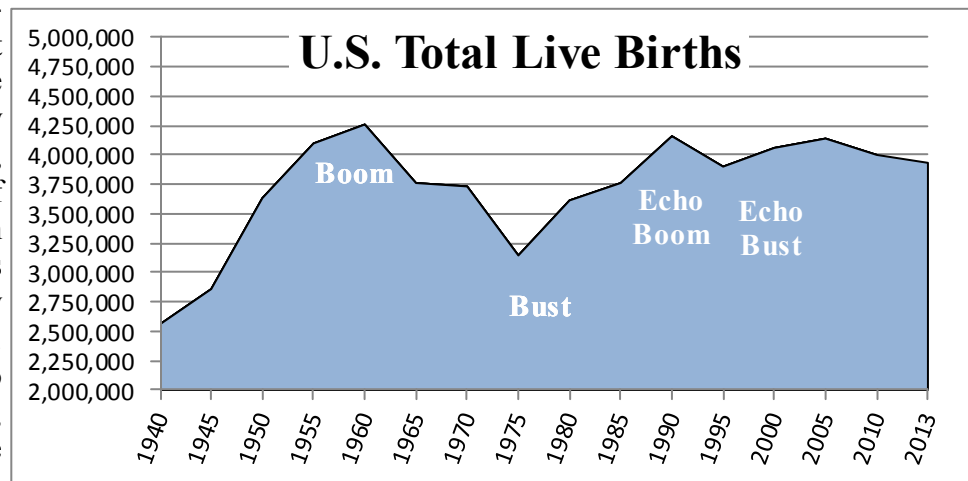
Source: CDC, National Vital Statistics

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 12.4 per 1,000 persons in 2013.
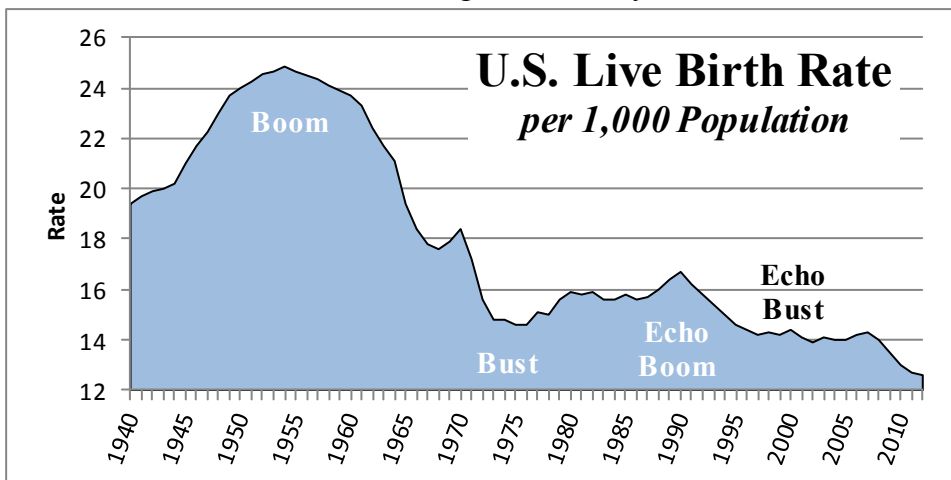
2014-15 Enrollment Projections Report

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollments:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Interest rates / unemployment shifts
- Charter / Private school openings or closures
- Zoning changes
- Planned, but not built, housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student enrollment figures?

The data sets generated from questions such as these have led to the development of five general methodologies to project future student enrollments. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The enrollment projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student enrollments to "age", or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A "grade progression ratio" is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 15 for detailed Jeffco School survival ratios.
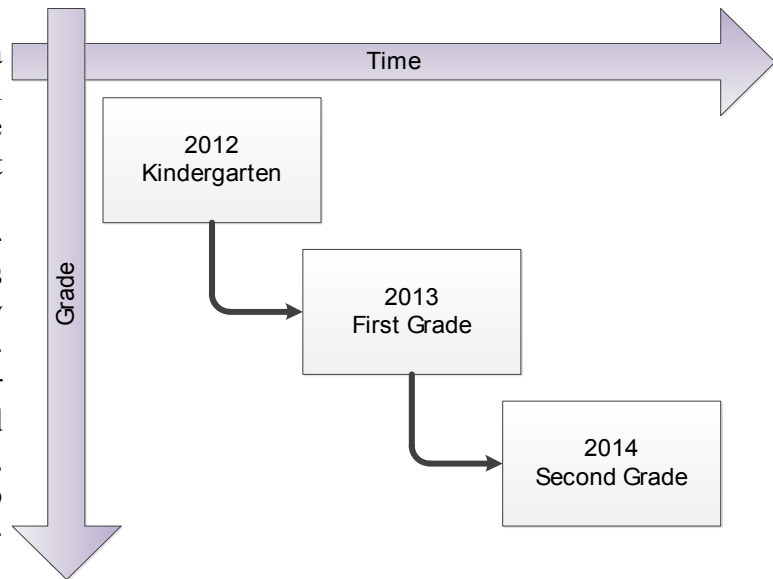
For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten enrollments.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily), and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

Regression-Based Forecasting Models

There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of enrollment projections. In regression-based forecasting, it is useful to determine which variables are affecting the district enrollment history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a "line of best fit" is determined historically, and then projected into the future.

Housing Method

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately .5 students per building permit. See detailed Jeffco Schools yield rates on page 17.

Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student enrollment far exceeds the live birth rate.

Change In Enrollment

Housing Permits Issued
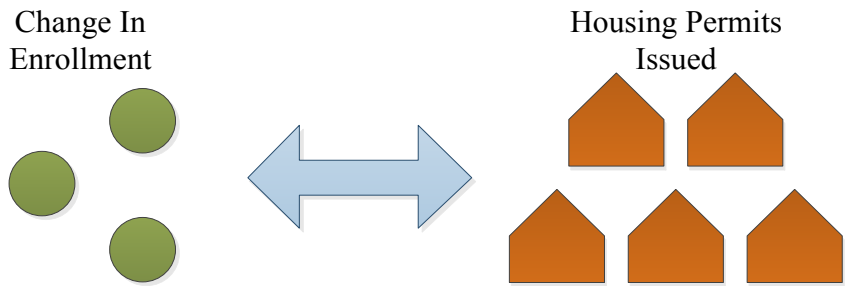
If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or even decline although there is new housing occurring in the area.

Land Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a "build-out" scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.

School | Existing Housing | Existing Housing | Commercial | Proposed Housing

Commercial | Existing Housing | Existing Housing | Proposed Housing | Proposed Housing

Existing Housing | Existing Housing | Proposed Housing | Proposed School | Existing Housing
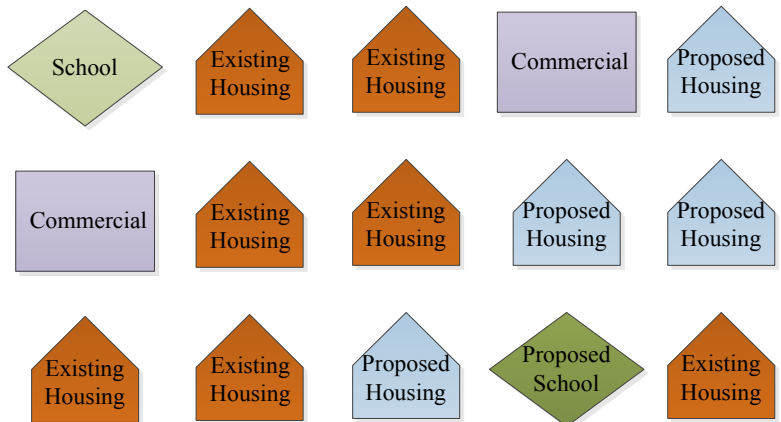
Migration / Change in Household Composition

Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and enrollment statistics. When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where "what you see is what you get," a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Enrollment for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e. 3-5 years historic), student migration can be mapped to determine where students are moving within the district.

The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an "empty nest." At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The enrollment projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, a two-day review session was held with representatives from facilities, budget, instructional data reporting, and an external consultant. Because enrollment projections are both an "art" and a "science", they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.
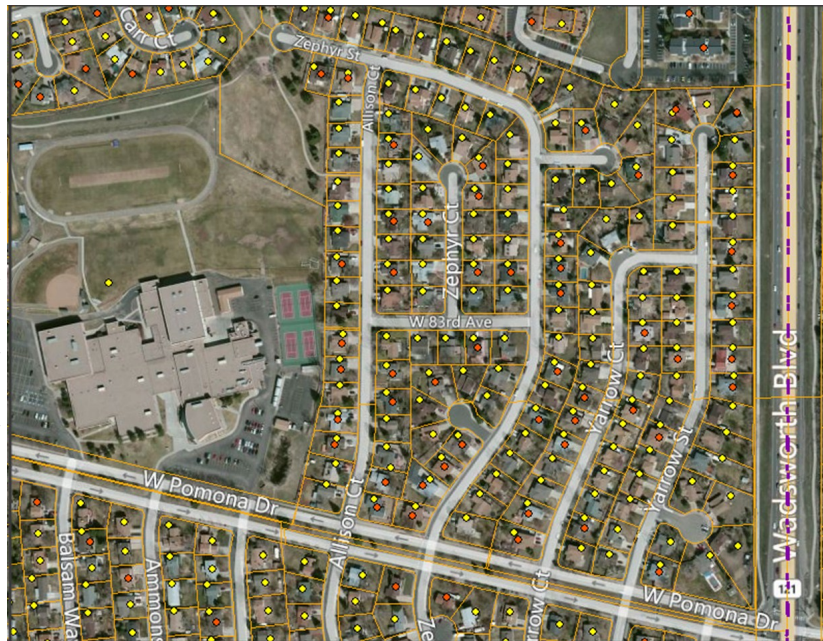
Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2013 Interim Census estimates show a population increase from 2010 of an additional 6,126 residents from 2010, or 1.1%, between 2010 and 2013.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 711 or 0.7% between 2010 and 2013. In addition, the under age 5 population decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pckets of proposed development are realized.

Not surprisingly, with an increasing overall population, but a decreasing school-aged population, the median age of a Jefferson County resident increased by 3.6 years since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has remained relatively flat since 2010, with no significant growth or decline in any one race or nationality.

In conjunction with an increasing median age, the average household and family sizes remained relatively flat.

U.S. Census Data
Jefferson County, CO

Subject	2000	2010	2013*
Total Population	527,056	534,543	540,669
Sex			
Male	262,217	265,217	268,562
Female	264,839	269,226	272,107
Age			
Under 5 years	33,280	30,411	29,845
5 to 19 years	113,275	102,133	101,422
20 to 64 years	329,675	334,588	338,199
65 years and over	50,826	67,411	71,203
Median age (years)	36.8	40.4	40.4
Race			
White	90.6%	88.4%	90.6%
Black or African American	0.9%	1.1%	1.0%
Other	8.5%	10.5%	8.4%
Hispanic or Latino*	10%	14%	15%

*Included within the above categories

Subject	2000	2010	2013*
Demographics			
Average household size	2.52	2.42	2.44
Average family size	3.03	2.96	2.99
Housing			
Total housing units	212,488	229,967	230,487
Occupied housing units	206,067	218,160	219,562
Vacant housing units	6,421	11,807	10,925

Source: U.S. Census, American Community Survey

* Interim estimates

The number of total housing units increased slightly, with the number of vacant housing units declining, which may indicate an upward trend in the housing market.

The table to the right provides a comparison of the 2000, 2010, and 2013 US Census data.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population.

Jefferson County Population Estimates

Area	2010	2013	Change
Arvada (part)	103,584	108,582	4,998
Bow Mar (part)	277	286	9
Edgewater	5,170	5,281	111
Golden	18,867	19,792	925
Lakeside	8	8	0
Lakewood	142,980	147,235	4,255
Littleton (part)	2,381	2,475	94
Morrison	428	434	6
Mountain View	507	521	14
Westminster (part)	42,418	43,612	1,194
Wheat Ridge	30,166	30,950	784
Unincorporated Area	187,757	193,037	5,280
Totals	**534,543**	**552,213**	**17,670**

Source: Colorado Department of Local Affairs, State Demography Office

Birth Data

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 1999, the number of births within the District has remained fairly consistent, averaging around 6,000 births annually. In 2011, the lowest number of births, 5,511 births, was recorded over the 15 year time span.

Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Alameda	532	462	554	556	514	542	509	531	568	523	540	535	525	499	514
Arvada	611	697	572	636	606	537	583	624	621	612	580	555	589	599	613
Arvada West	340	335	349	376	367	388	366	388	405	418	339	358	314	344	342
Bear Creek	495	486	522	505	511	530	493	522	520	491	501	450	442	441	458
Chatfield	464	536	487	539	532	509	450	430	449	385	376	368	317	329	380
Columbine	255	295	300	276	268	268	260	247	250	270	241	250	235	256	254
Conifer	190	197	198	172	219	167	153	132	154	127	119	110	112	107	105
Dakota Ridge	403	423	372	370	379	348	362	347	309	340	308	283	288	269	280
Evergreen	185	165	191	157	194	170	162	159	163	149	134	110	130	104	108
Golden	460	435	435	442	418	423	419	421	414	404	369	387	395	370	384
Green Mountain	318	311	285	303	289	258	280	276	264	252	221	255	230	265	315
Jefferson	356	360	369	390	398	361	356	373	362	377	340	316	288	276	300
Lakewood	395	382	445	445	393	375	344	384	374	397	390	378	359	376	354
Pomona	272	306	264	253	276	295	267	241	253	234	267	245	241	256	252
Ralston Valley	235	225	220	215	225	218	185	235	203	212	197	186	181	170	178
Standley Lake	570	549	572	507	505	497	466	499	542	467	468	468	429	487	525
Wheat Ridge	474	477	425	447	456	404	393	429	419	398	428	381	436	447	396
Grand Total	6,555	6,641	6,560	6,589	6,550	6,290	6,048	6,238	6,270	6,056	5,818	5,635	5,511	5,595	5,758

Source: Heath Statistics Section of the Colorado Department of Public Heath and Environment

**Live Birth Counts
(Jefferson County)**
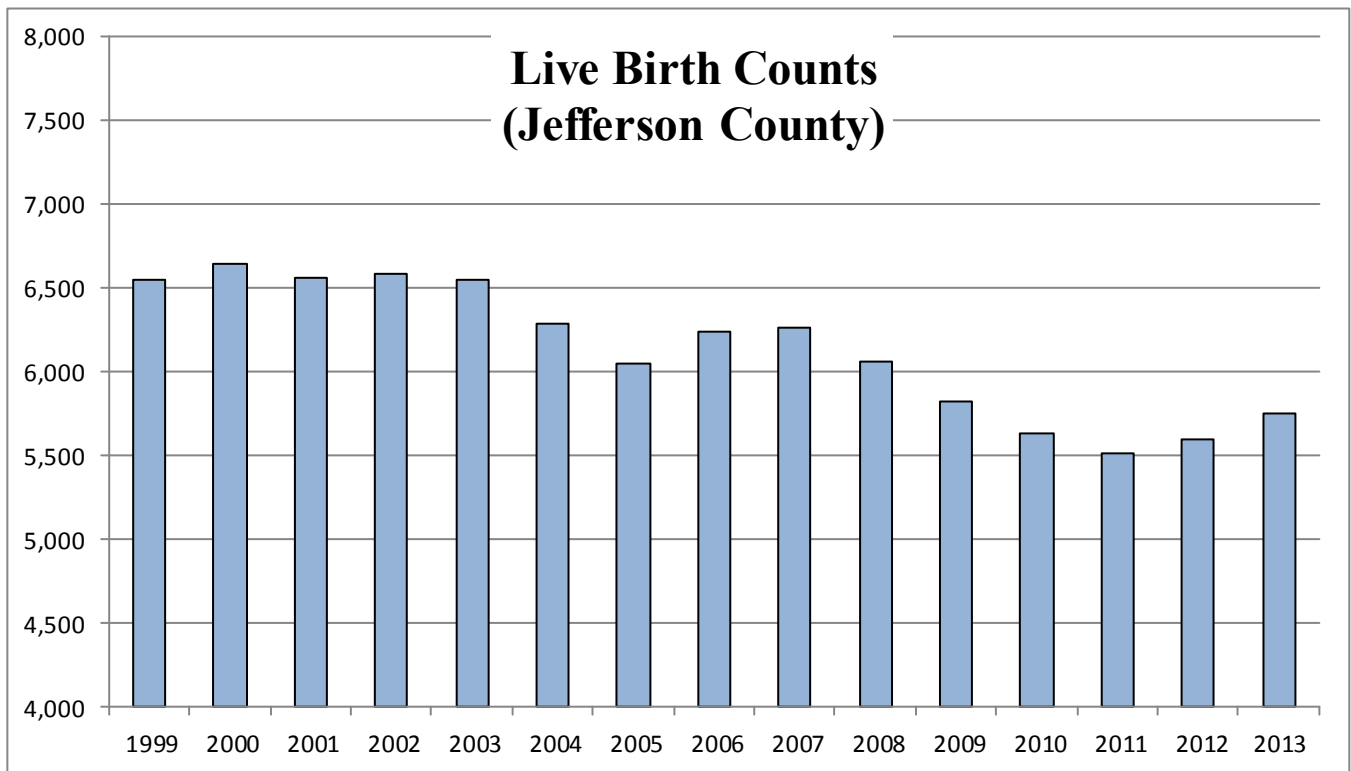
The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade enrollment 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2004 birth year). This indicates that housing was probably a significant factor in the late 90s, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely.
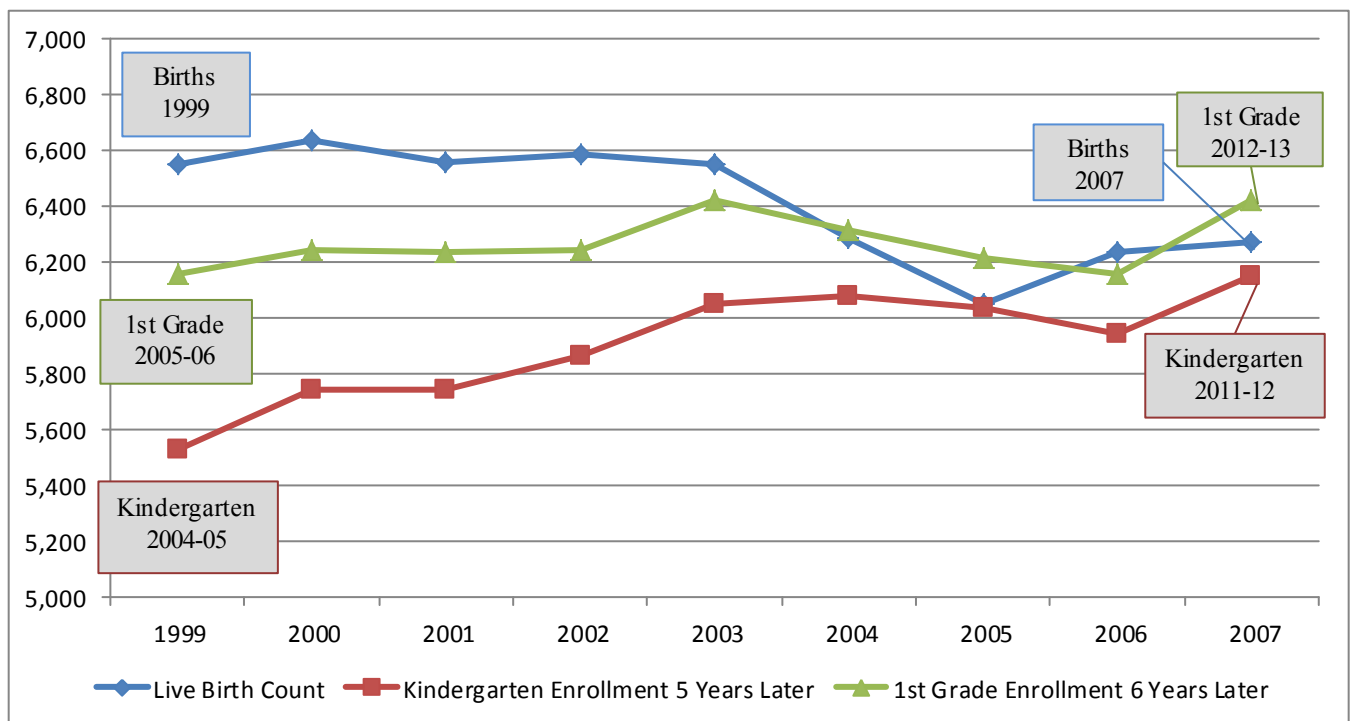
2014-15 Enrollment Projections Report

Survival Ratios

The table and graph below demonstrate the changes in enrollment as students move through the district. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the district. If the exact same number of students in 1st grade during the 2006-07 school year were present in 2nd grade for the 2007-08 school year, the grade progression ratio would be 100% .

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District 5 years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2004 by grade.

Survival Ratios

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2005	2006	86.5%	108.8%	99.4%	101.1%	101.4%	101.2%	101.3%	101.0%	100.9%	104.8%	97.8%	95.8%	101.0%
2006	2007	89.5%	108.5%	100.3%	101.1%	101.9%	101.5%	101.2%	101.8%	101.1%	106.1%	97.9%	96.5%	100.1%
2007	2008	91.8%	106.4%	99.6%	99.7%	101.2%	100.5%	101.6%	101.2%	100.2%	105.3%	96.9%	97.9%	98.2%
2008	2009	92.6%	106.2%	98.4%	100.5%	100.6%	100.8%	100.9%	101.2%	100.0%	105.8%	99.6%	100.5%	99.9%
2009	2010	96.1%	103.8%	100.3%	100.5%	100.1%	100.5%	99.2%	100.7%	99.6%	105.0%	98.8%	100.5%	98.2%
2010	2011	98.2%	103.0%	98.4%	100.3%	100.8%	99.5%	100.4%	99.4%	101.3%	105.0%	100.2%	100.1%	100.4%
2011	2012	98.7%	103.6%	99.8%	101.3%	99.7%	100.1%	100.2%	99.5%	100.7%	104.3%	99.4%	99.6%	100.2%
2012	2013	97.6%	104.4%	100.2%	100.6%	101.0%	101.4%	100.0%	100.2%	100.4%	105.2%	99.4%	99.9%	102.5%
2013	2014	102.1%	104.8%	101.1%	101.7%	101.3%	100.2%	100.9%	99.5%	101.1%	104.8%	99.4%	100.0%	102.8%
Average		94.8%	105.5%	99.7%	100.8%	100.9%	100.6%	100.6%	100.5%	100.6%	105.1%	98.8%	99.0%	100.4%
Standard Deviation		4.7%	2.0%	0.8%	0.6%	0.6%	0.6%	0.7%	0.8%	0.5%	0.5%	1.0%	1.7%	1.5%

Source: Jeffco Schools
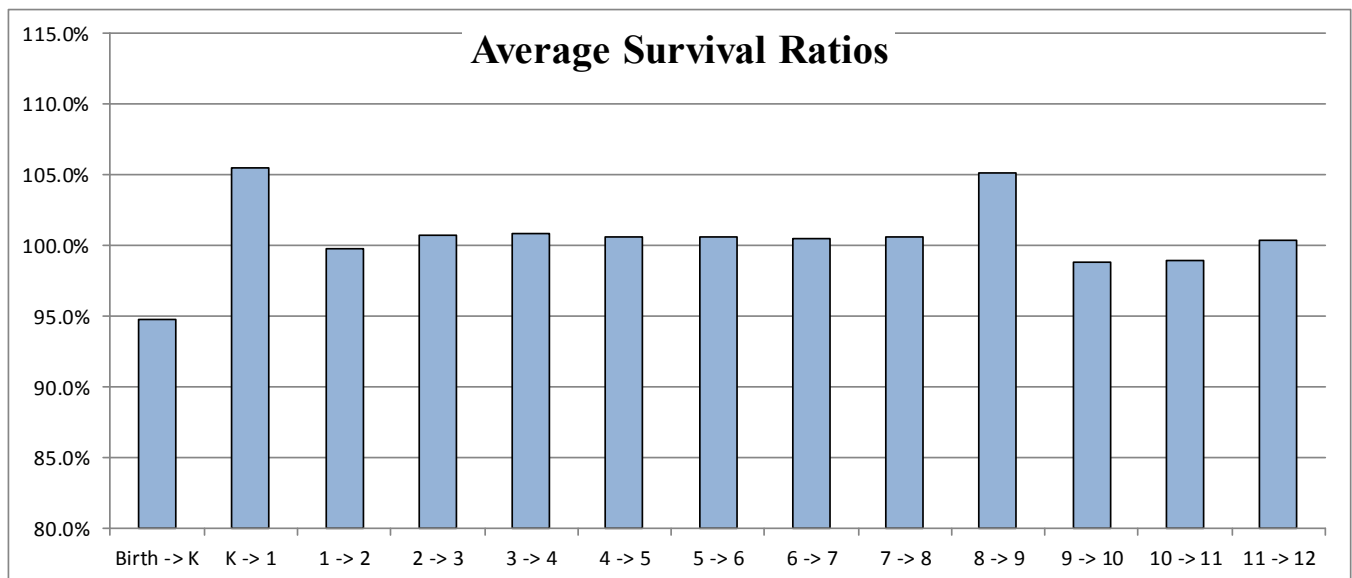
Housing Data

The tables below, and the graph on the next page, display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, unincorporated areas, and the Jefferson County totals from 2003 through 2014, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2004	458	0	56	222	1	0	57	805	1,599
2005	396	1	20	240	0	0	21	911	1,589
2006	240	0	18	112	1	0	10	610	991
2007	137	0	42	86	1	0	8	408	682
2008	119	0	12	57	0	0	1	185	374
2009	93	0	19	59	0	0	2	115	288
2010	188	1	33	117	0	0	2	130	471
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	891
2014	597	2	13	178	1	3	45	282	1,121

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2004	600	0	0	97	0	0	34	14	745
2005	360	0	0	81	0	0	0	64	505
2006	620	0	0	369	0	0	0	64	1,053
2007	182	0	0	84	0	0	2	112	380
2008	12	0	0	129	0	0	4	70	215
2009	0	0	59	0	0	0	2	30	91
2010	2	0	0	83	0	0	0	21	106
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	2	26	203
2013	81	0	99	560	0	0	13	16	769
2014	0	0	124	1017	0	0	4	264	1,409

Foreclosure Data

Year	# of Foreclosures
2004	1,880
2005	2,120
2006	2,971
2007	3,588
2008	3,669
2009	4,027
2010	3,849
2011	2,856
2012	2,650
2013	1,303
2014	978

Source: Jefferson County Public Trustees Office

2014-15 Enrollment Projections Report

As the graph below illustrates, the building permit numbers previously peaked in 2004 with 1,599 single-family and 745 multi-family building permits issued. We see another peak in 2014 with 1,121 single family and 1,409 multi-family permits issued. Usually, when comparing the historic change in enrollment by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and some areas. It is likely that the increase in

building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become "empty nests" or parents choose an alternative educational option.
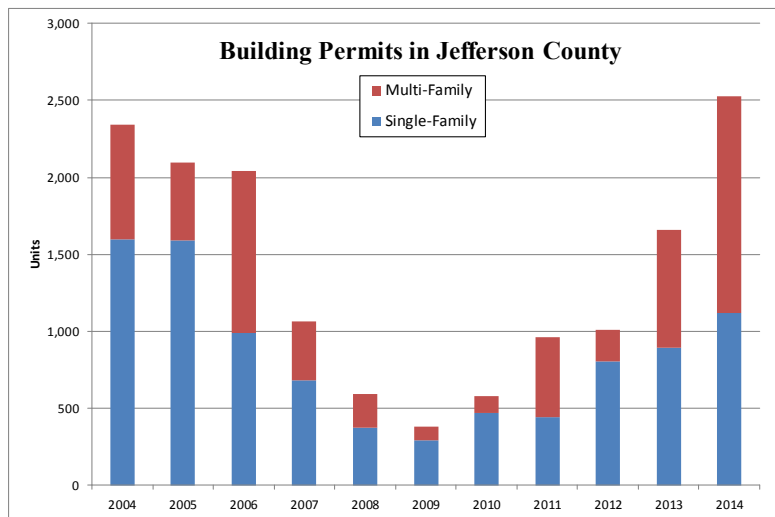
The table below illustrates the housing yield factors resulting from the change in Jeffco enrollment compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

	Single Family Yields					
Grade	Change in Enrollment 2011 to 2012	Yield * S.F.D.	Change in Enrollment 2012 to 2013	Yield * S.F.D.	Change in Enrollment 2013 to 2014	Yield * S.F.D.
1	215	0.49	274	0.34	291	0.33
2	-11	-0.03	12	0.01	71	0.08
3	78	0.18	46	0.06	105	0.12
4	-15	-0.03	51	0.06	79	0.09
5	2	0.00	88	0.11	13	0.01
6	11	0.03	0	0.00	60	0.07
7	-36	-0.08	11	0.01	-30	-0.03
8	45	0.10	28	0.03	69	0.08
9	271	0.62	327	0.41	304	0.34
10	-40	-0.09	-39	-0.05	-41	-0.05
11	-28	-0.06	-6	-0.01	3	0.00
12	15	0.03	160	0.20	186	0.21
Total	507	1.15	952	1.18	1110	1.25

Source: Jeffco Schools, SOCDS Building Permits Database / * Only Includes Single Family Dwelling Permits

Enrollment Projections by Articulation Area

The following pages include historical and projected enrollment by articulation areas and by individual schools. While district-wide, the enrollment is forecasted to increase, when looking at enrollment by individual schools and articulation areas, enrollment fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in enrollment by articulation area over the next five years as well as the change in enrollment during the previous 5 years.

Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(5)	Flat	Decrease	(842)
Arvada	(269)	Decrease	Decrease	(104)
Arvada West	(129)	Decrease	Increase	444
Bear Creek	(333)	Decrease	Decrease	(210)
Chatfield	(316)	Decrease	Decrease	(282)
Columbine	(127)	Decrease	Flat	(59)
Conifer	(301)	Decrease	Decrease	(312)
Dakota Ridge	(140)	Decrease	Increase	128
Evergreen	17	Flat	Flat	(15)
Golden	118	Increase	Increase	508
Green Mountain	(68)	Flat	Increase	392 [1]
Jefferson	(227)	Decrease	Flat	86
Lakewood	92	Flat	Flat	96
Pomona	(385)	Decrease	Increase	124
Ralston Valley	146	Increase	Increase	1,299
Standley Lake	(233)	Decrease	Increase	178
Wheat Ridge	(131)	Decrease	Decrease	(377)
Options	113	Increase	Flat	56
Charters	2,581	Increase	Increase	646
Specials / Alternatives	(133)	Decrease	Flat	(13)
Grand Total	**270**	Increase	Increase	**1,743** [1]

[1] Revised May 4, 2015

2014-15 Enrollment Projections Report

District Wide - *Historical Enrollment*

Total enrollment increased by 188 students over the last ten years (0.2%). Over the last year, District Wide enrollment increased by 525 students (0.6%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	2,599	2,721	2,690	2,738	2,861	2,909	2,967	2,978	3,041	2,903
K	5,743	5,747	5,871	6,051	6,067	6,045	5,940	6,156	6,119	6,186
1	6,169	6,248	6,234	6,249	6,427	6,298	6,225	6,155	6,426	6,410
2	5,894	6,135	6,265	6,209	6,149	6,446	6,198	6,211	6,168	6,497
3	5,982	5,960	6,203	6,245	6,241	6,181	6,464	6,278	6,248	6,273
4	5,965	6,063	6,074	6,276	6,282	6,248	6,231	6,445	6,341	6,327
5	6,144	6,035	6,155	6,103	6,326	6,314	6,216	6,235	6,533	6,354
6	6,409	6,226	6,108	6,254	6,159	6,277	6,337	6,226	6,234	6,593
7	6,562	6,475	6,339	6,180	6,330	6,200	6,238	6,307	6,237	6,204
8	6,817	6,624	6,546	6,350	6,182	6,305	6,279	6,283	6,335	6,306
9	7,267	7,145	7,026	6,891	6,720	6,489	6,619	6,550	6,610	6,639
10	7,143	7,108	6,996	6,809	6,860	6,641	6,501	6,579	6,511	6,569
11	6,805	6,844	6,858	6,846	6,841	6,897	6,650	6,473	6,573	6,514
12	6,847	6,873	6,848	6,734	6,837	6,721	6,928	6,665	6,633	6,759
Total	**86,346**	**86,204**	**86,213**	**85,935**	**86,282**	**85,971**	**85,793**	**85,541**	**86,009**	**86,534**

Source: Jeffco Public Schools - Instructional Data Reporting

District Wide - *Projected Enrollment*

Moderate projections show the District increasing by 1,321[1] students over the next year (1.5%)[1]. Over the next five years, the District is projected to increase by 1,743[1] students (2.0%)[1].

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	2,933	2,933	2,933	2,933	2,933
K	5,828	5,684	5,802	5,956	5,863
1	6,627	6,373	6,324	6,447	6,610
2	6,536	6,535	6,362	6,329	6,433
3	6,661	6,561	6,653	6,465	6,403
4	6,430	6,611	6,617	6,731	6,504
5	6,487	6,421	6,689	6,683	6,814
6	6,626	6,507	6,586	6,696	6,854
7	6,729	6,651	6,557	6,707	6,645
8	6,366	6,672	6,641	6,554	6,712
9	6,715	6,604	6,832	6,727	6,644
10	6,662	6,587	6,488	6,708	6,610
11	6,539	6,615	6,535	6,447	6,668
12	6,716	6,669	6,751	6,660	6,583
Total	**87,855**	**87,423**	**87,770**	**88,044**	**88,277** [1]

Source: Jeffco Public Schools - Planning and Property
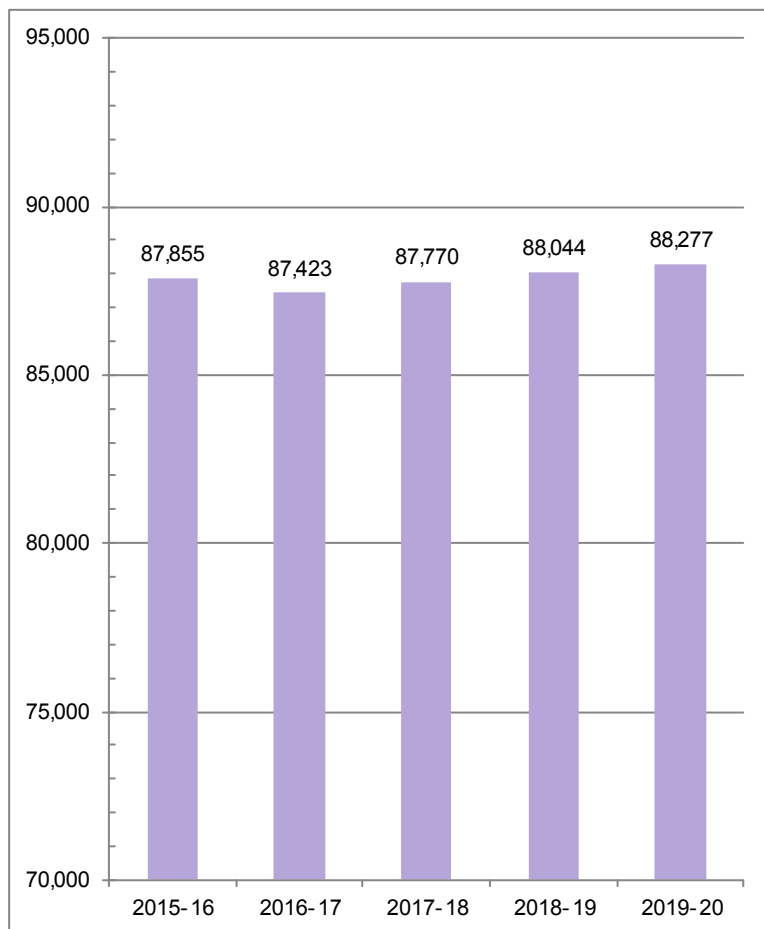
[1] Revised May 4, 2015

2014-15 Enrollment Projections Report

Alameda Articulation Area - *Historical Enrollment*

The Alameda Articulation Area decreased by 242 students over the last ten years (-5.6%).

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	200	213	202	221	290	291	295	284	269	255
K	306	403	358	383	395	379	369	397	371	328
1	398	303	416	364	394	384	366	376	411	347
2	351	388	329	425	367	393	365	350	385	401
3	342	349	375	322	418	376	399	367	362	358
4	347	340	353	369	309	402	378	380	361	348
5	352	335	337	362	360	294	394	372	393	345
6	392	353	351	342	365	344	322	392	367	389
7	278	267	232	221	218	267	269	241	261	202
8	309	264	273	221	198	219	279	268	237	249
9	300	258	229	231	195	211	230	266	232	197
10	265	272	231	203	213	186	208	212	260	215
11	228	228	216	189	170	183	174	200	200	237
12	229	204	186	159	168	159	170	154	191	184
Total	**4,297**	**4,177**	**4,088**	**4,012**	**4,060**	**4,088**	**4,218**	**4,259**	**4,300**	**4,055**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Alameda HS	1,022	962	862	782	746	739	782	832	883	833
Alameda 7-12	0	0	0	0	0	0	0	0	0	0
Deane ES	453	472	456	496	461	474	507	501	487	479
Kendrick Lakes ES	385	370	346	354	433	427	420	447	443	442
Lasley ES	748	693	707	652	646	568	524	554	553	511
O'Connell MS	587	531	505	442	416	486	548	509	498	451
O'Connell K-6	0	0	0	0	0	0	0	0	0	0
Patterson ES	475	488	519	566	609	631	622	592	579	523
Stein ES	627	661	693	720	749	763	815	824	857	816
Total	**4,297**	**4,177**	**4,088**	**4,012**	**4,060**	**4,088**	**4,218**	**4,259**	**4,300**	**4,055**

Source: Jeffco Public Schools - Instructional Data Reporting

Alameda Articulation Area - *Projected Enrollment*

The Alameda Articulation Area is projected to decrease by 86 students over the next year (-2.1%). Over the next five years, the Area is projected to decrease by 112 students, (-2.7%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	255	255	255	255	255
K	383	267	254	261	265
1	331	274	267	255	262
2	348	234	274	268	256
3	397	232	232	271	267
4	349	279	226	226	265
5	341	249	274	223	222
6	348	240	242	268	234
7	180	178	178	198	171
8	197	176	173	174	193
9	236	232	221	227	230
10	185	222	218	207	214
11	199	171	205	202	192
12	220	184	159	191	187
Total	**3,969**	**3,193**	**3,178**	**3,226**	**3,213**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Alameda HS	0	0	0	0	0
Alameda 7-12	1,217	1,163	1,154	1,199	1,187
Deane ES	487	499	508	509	516
Kendrick Lakes ES	415	410	390	382	374
Lasley ES	520	524	526	532	527
O'Connell MS	0	0	0	0	0
O'Connell K-6	732	0	0	0	0
Patterson ES	519	518	521	525	530
Stein ES	79*	817	822	830	809
Total	**3,890**	**3,931**	**3,921**	**3,977**	**3,943**

*PK only, in cottages
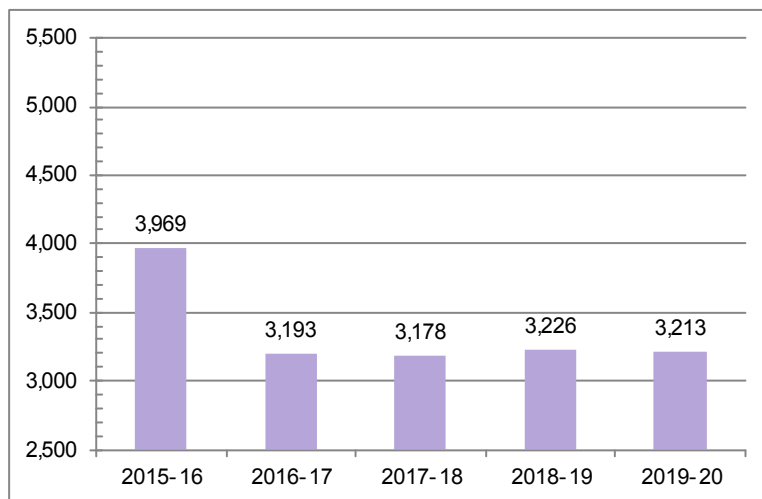
Arvada Articulation Area - *Historical Enrollment*

The Arvada Articulation Area decreased by 519 students over the last 10 years (-9.0%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	194	182	181	161	173	283	289	283	263	251
K	466	449	467	486	462	519	486	507	511	473
1	467	522	480	493	509	484	535	498	520	510
2	469	479	528	503	473	490	473	514	485	521
3	433	453	478	531	503	466	491	477	502	468
4	426	450	455	486	518	497	457	474	460	492
5	449	446	451	470	484	522	493	416	453	461
6	489	465	457	454	470	483	503	484	414	451
7	351	352	384	371	358	392	403	371	378	340
8	439	367	376	380	366	357	393	384	357	383
9	396	425	322	303	310	250	250	238	258	244
10	431	380	399	290	292	287	249	237	249	248
11	381	374	344	350	276	277	257	209	208	226
12	374	324	299	286	321	225	237	226	191	178
Total	**5,765**	**5,668**	**5,621**	**5,564**	**5,515**	**5,532**	**5,516**	**5,318**	**5,249**	**5,246**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Arvada HS	1,582	1,503	1,364	1,229	1,199	1,039	993	910	906	896
Arvada K-8	0	0	0	0	0	614	690	620	602	650
Arvada MS (Closed)	319	303	273	267	264	0	0	0	0	0
Fitzmorris ES	254	239	250	234	225	339	368	340	346	357
Foster ES	356	406	395	449	469	490	475	479	500	527
Hackberry Hill ES	455	457	454	463	472	481	487	523	518	503
Lawrence ES	360	367	423	422	415	408	393	392	380	364
North Arvada MS	471	416	487	484	460	449	444	445	441	419
Peck ES	341	378	386	406	412	399	383	364	342	320
Russell ES (Closed)	273	283	288	298	277	0	0	0	0	0
Secrest ES	367	348	352	362	350	418	416	424	396	386
Swanson ES	589	571	552	545	543	468	450	435	412	400
Thomson ES	398	397	397	405	429	427	417	386	406	424
Total	**5,765**	**5,668**	**5,621**	**5,564**	**5,515**	**5,532**	**5,516**	**5,318**	**5,249**	**5,246**

Source: Jeffco Public Schools - Instructional Data Reporting
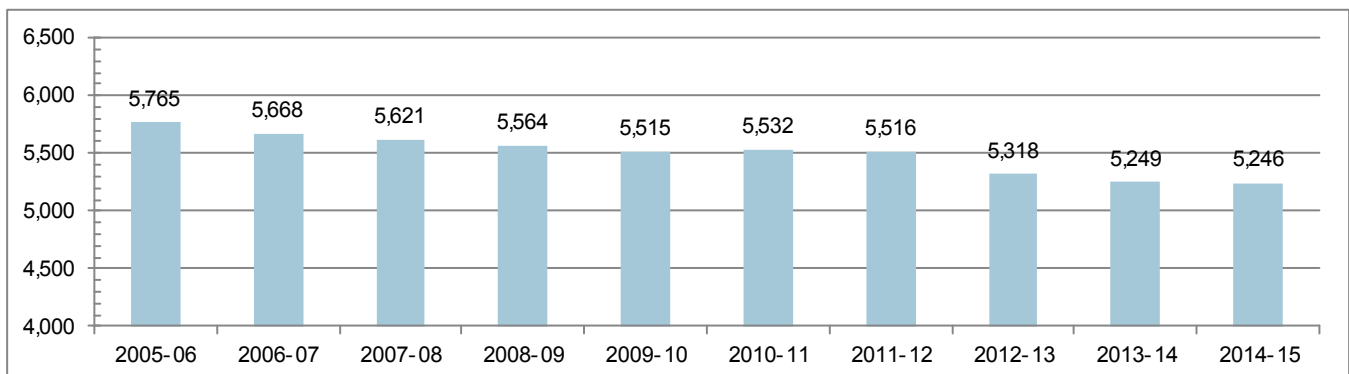
Arvada Articulation Area - *Projected Enrollment*

The Arvada Articulation Area is projected to increase by 58 students over the next year (1.1%). Over the next five years, the Area is projected to decrease by 104 students, (-2.0%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	251	251	251	251	251
K	455	474	483	491	471
1	505	482	506	514	524
2	508	494	475	498	505
3	522	510	494	475	498
4	462	510	498	482	465
5	500	451	506	494	478
6	461	485	461	499	486
7	376	375	361	383	375
8	341	365	378	364	387
9	278	247	183	193	185
10	233	266	237	175	185
11	221	207	236	210	155
12	192	189	177	202	180
Total	**5,304**	**5,304**	**5,244**	**5,230**	**5,142**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Arvada HS	924	909	833	780	705
Arvada K-8	653	653	652	651	650
Arvada MS (Closed)	0	0	0	0	0
Fitzmorris ES	369	372	370	376	371
Foster ES	532	519	523	513	500
Hackberry Hill ES	506	497	484	481	478
Lawrence ES	370	371	381	382	385
North Arvada MS	422	440	439	447	462
Peck ES	316	317	319	322	318
Russell ES (Closed)	0	0	0	0	0
Secrest ES	395	394	399	401	406
Swanson ES	400	417	431	457	476
Thomson ES	417	415	413	420	391
Total	**5,304**	**5,304**	**5,244**	**5,230**	**5,142**
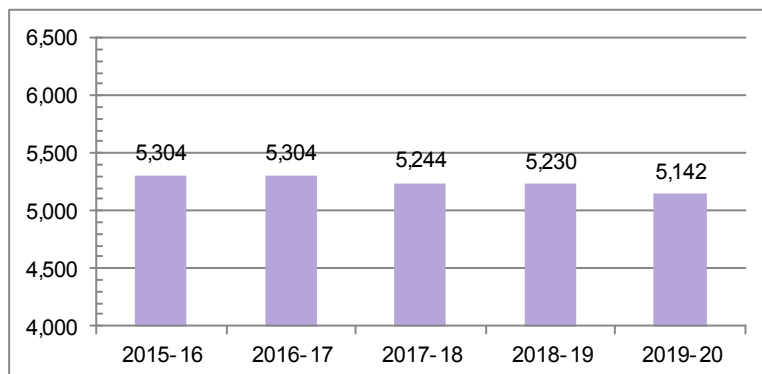
Arvada West Articulation Area - *Historical Enrollment*

The Arvada West Articulation Area decreased by 59 students over the last 10 years (-1.2%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	137	143	126	157	182	57	63	57	55	44
K	315	309	324	316	336	334	312	302	321	344
1	347	363	341	351	340	338	341	305	333	330
2	308	325	355	328	340	347	334	330	309	352
3	337	308	325	354	329	331	345	323	332	305
4	330	331	322	336	353	327	342	341	342	339
5	337	328	336	328	330	344	326	350	348	341
6	364	337	335	338	337	335	345	338	356	341
7	321	327	322	326	336	373	327	362	312	348
8	319	326	333	318	337	339	377	339	357	307
9	458	444	425	446	442	428	444	434	432	456
10	472	445	441	433	458	429	430	429	422	450
11	411	418	420	408	416	443	417	443	418	431
12	393	377	378	375	383	426	402	379	427	402
Total	**4,849**	**4,781**	**4,783**	**4,814**	**4,919**	**4,851**	**4,805**	**4,732**	**4,764**	**4,790**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Allendale ES	302	266	247	236	224	208	214	219	218	224
Arvada West HS	1,734	1,684	1,664	1,662	1,699	1,726	1,693	1,685	1,699	1,739
Campbell ES	486	492	465	441	455	320	336	341	347	326
Drake MS	640	653	655	644	673	712	704	701	669	655
Fairmount ES	462	453	521	560	598	621	625	614	642	666
Fremont ES	351	364	388	398	365	368	351	339	355	351
Stott ES	346	337	304	319	355	365	355	352	350	359
Vanderhoof ES	528	532	539	554	550	531	527	481	484	470
Total	**4,849**	**4,781**	**4,783**	**4,814**	**4,919**	**4,851**	**4,805**	**4,732**	**4,764**	**4,790**

Source: Jeffco Public Schools - Instructional Data Reporting
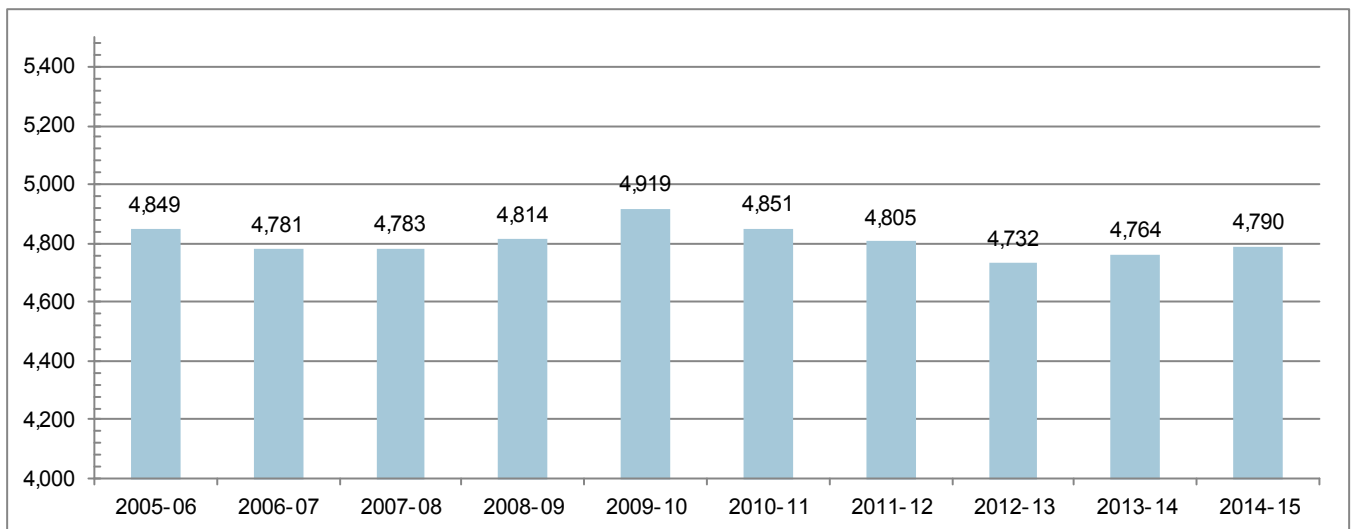
Arvada West Articulation Area - *Projected Enrollment*

The Arvada West Articulation Area is projected to increase by 78 students over the next year (1.6%). Over the next five years, the Area is projected to increase by 444 students, (9.2%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	44	44	44	44	44
K	347	341	372	380	377
1	369	373	363	398	407
2	339	379	381	374	410
3	356	342	381	385	376
4	317	368	355	393	397
5	343	320	371	358	397
6	335	332	322	359	345
7	375	369	365	354	395
8	358	386	380	376	365
9	399	457	463	464	423
10	452	395	452	458	458
11	432	432	378	433	438
12	402	402	402	351	402
Total	**4,868**	**4,940**	**5,029**	**5,127**	**5,234**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Allendale ES	236	233	242	251	262
Arvada West HS	1,685	1,686	1,695	1,706	1,721
Campbell ES	334	337	343	348	343
Drake MS	733	755	745	730	760
Fairmount ES	670	694	724	758	775
Fremont ES	360	381	401	435	460
Stott ES	376	381	412	439	457
Vanderhoof ES	474	473	467	460	456
Total	**4,868**	**4,940**	**5,029**	**5,127**	**5,234**
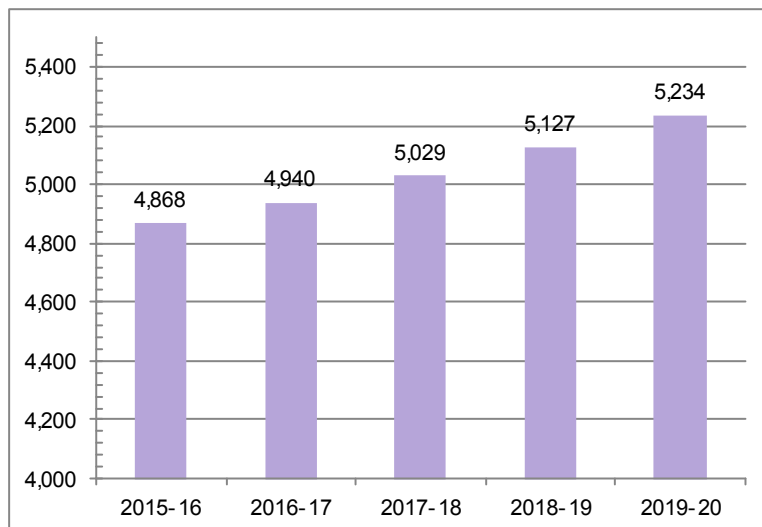
2014-15 Enrollment Projections Report

Bear Creek Articulation Area - *Historical Enrollment*

The Bear Creek Articulation Area decreased by 406 students over the last 10 years (-6.8%).

Historical Enrollment									
	2005-06	**2006-07**	**2007-08**	**2008-09**	**2009-10**	**2010-11**	**2011-12**	**2012-13**	**2013-14**	**2014-15**
Pre-K	73	70	75	75	75	72	70	76	98	102
K	388	383	395	411	417	395	412	416	407	404
1	460	420	421	439	444	453	416	428	428	443
2	438	453	422	413	411	428	437	399	422	413
3	433	432	466	415	425	411	434	454	421	417
4	416	428	443	473	436	446	415	413	456	416
5	425	417	441	460	479	428	438	413	411	451
6	468	426	430	473	469	491	454	432	426	419
7	488	457	453	413	458	431	452	409	407	390
8	468	456	458	456	398	483	432	465	399	410
9	524	513	476	507	525	512	505	482	448	419
10	484	483	493	455	484	513	471	468	439	421
11	464	459	451	462	418	474	490	444	432	424
12	417	429	434	410	434	394	433	453	413	411
Total	**5,946**	**5,826**	**5,858**	**5,862**	**5,873**	**5,931**	**5,859**	**5,752**	**5,607**	**5,540**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment									
	2005-06	**2006-07**	**2007-08**	**2008-09**	**2009-10**	**2010-11**	**2011-12**	**2012-13**	**2013-14**	**2014-15**
Bear Creek HS	1,889	1,884	1,854	1,834	1,861	1,893	1,899	1,847	1,732	1,675
Bear Creek K-8	1,071	1,060	1,096	1,127	1,145	1,125	1,165	1,110	1,111	1,097
Carmody MS	768	716	704	662	648	698	665	648	591	589
Green Gables ES	345	362	349	359	332	319	306	277	290	299
Kendallvue ES	539	514	550	582	560	541	487	508	520	505
Peiffer ES	423	405	420	409	406	409	428	427	419	427
Red Rocks ES	322	310	297	305	314	320	317	335	326	311
Westgate ES	589	575	588	584	607	626	592	600	618	637
Total	**5,946**	**5,826**	**5,858**	**5,862**	**5,873**	**5,931**	**5,859**	**5,752**	**5,607**	**5,540**

Source: Jeffco Public Schools - Instructional Data Reporting

Bear Creek Articulation Area - *Projected Enrollment*

The Bear Creek Articulation Area is projected to decrease by 58 students over the next year (-1.0%). Over the next five years, the Area is projected to decrease by 210 students, (-3.8%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	118	118	118	118	118
K	374	368	367	381	377
1	433	401	394	392	408
2	428	419	388	380	380
3	419	433	425	395	387
4	416	420	436	426	395
5	414	414	418	433	424
6	441	403	419	408	450
7	447	440	434	440	442
8	391	449	442	435	428
9	427	394	446	433	419
10	386	394	364	411	400
11	396	362	369	341	386
12	392	367	335	342	316
Total	**5,482**	**5,382**	**5,355**	**5,335**	**5,330**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Bear Creek HS	1,601	1,517	1,514	1,527	1,521
Bear Creek K-8	1,109	1,102	1,081	1,047	1,042
Carmody MS	584	593	577	588	580
Green Gables ES	291	296	296	295	297
Kendallvue ES	485	484	488	477	483
Peiffer ES	448	434	443	444	453
Red Rocks ES	313	308	305	298	294
Westgate ES	651	648	651	659	660
Total	**5,482**	**5,382**	**5,355**	**5,335**	**5,330**
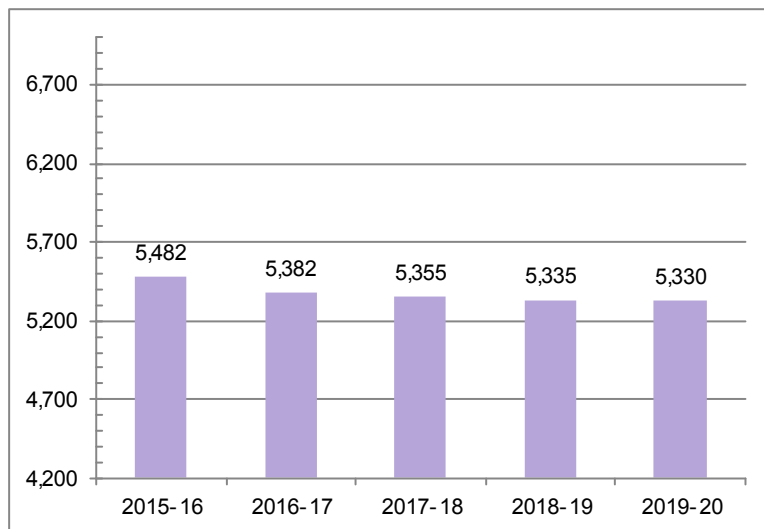
2014-15 Enrollment Projections Report

Chatfield Articulation Area - *Historical Enrollment*

The Chatfield Articulation Area decreased by 378 students over the last 10 years (-5.5%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	121	163	145	165	175	176	161	192	180	175
K	482	439	491	445	473	434	413	439	439	455
1	477	533	480	536	493	491	473	459	460	464
2	483	488	526	488	519	483	490	485	477	466
3	501	489	491	537	501	524	506	505	490	492
4	485	517	505	494	543	506	539	510	509	501
5	498	494	523	515	520	560	501	550	525	516
6	521	542	525	525	532	549	549	498	541	562
7	591	523	550	495	545	516	509	513	483	518
8	583	604	553	543	502	547	500	505	502	482
9	537	516	535	494	488	443	509	460	437	470
10	580	523	513	540	491	490	450	516	468	435
11	515	538	523	496	536	483	480	420	484	473
12	503	517	522	512	497	508	488	463	417	490
Total	**6,877**	**6,886**	**6,882**	**6,785**	**6,815**	**6,710**	**6,568**	**6,515**	**6,412**	**6,499**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bradford Primary	449	456	475	454	454	437	400	437	444	453
Bradford Intermediate	365	377	369	363	373	369	389	371	374	330
Chatfield HS	2,135	2,094	2,093	2,042	2,012	1,924	1,927	1,859	1,806	1,868
Coronado ES	483	477	478	525	551	563	572	615	619	628
Deer Creek MS	656	598	550	524	516	532	520	523	527	631
Falcon Bluffs MS	636	655	706	666	678	697	640	652	640	612
Mortenson ES	354	409	423	423	461	446	438	456	435	478
Shaffer ES	542	585	595	616	645	638	614	602	577	543
Stony Creek ES	796	776	722	719	699	671	638	582	548	501
Ute Meadows ES	461	459	471	453	426	433	430	418	442	455
Total	**6,877**	**6,886**	**6,882**	**6,785**	**6,815**	**6,710**	**6,568**	**6,515**	**6,412**	**6,499**

Source: Jeffco Public Schools - Instructional Data Reporting

Chatfield Articulation Area - *Projected Enrollment*

The Chatfield Articulation Area is projected to increase by 35 students over the next year (0.5%). Over the next five years, the Area is projected to decrease by 282 students, (-4.3%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	207	207	207	207	207
K	391	374	380	412	383
1	484	420	402	408	443
2	471	490	426	408	415
3	475	482	513	420	383
4	503	484	492	523	429
5	513	513	494	502	535
6	627	632	639	604	623
7	550	575	571	557	552
8	516	547	571	568	554
9	431	464	408	421	418
10	471	432	465	409	422
11	427	462	423	456	401
12	468	423	458	420	452
Total	**6,534**	**6,505**	**6,449**	**6,315**	**6,217**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Bradford Primary	458	457	468	445	424
Bradford Intermediate	328	345	358	361	346
Chatfield HS	1,797	1,781	1,754	1,706	1,693
Coronado ES	625	628	623	618	617
Deer Creek MS	704	739	733	718	708
Falcon Bluffs MS	649	676	699	689	679
Mortenson ES	477	473	471	478	479
Shaffer ES	534	512	490	467	461
Stony Creek ES	487	439	413	396	367
Ute Meadows ES	475	455	440	437	443
Total	**6,534**	**6,505**	**6,449**	**6,315**	**6,217**
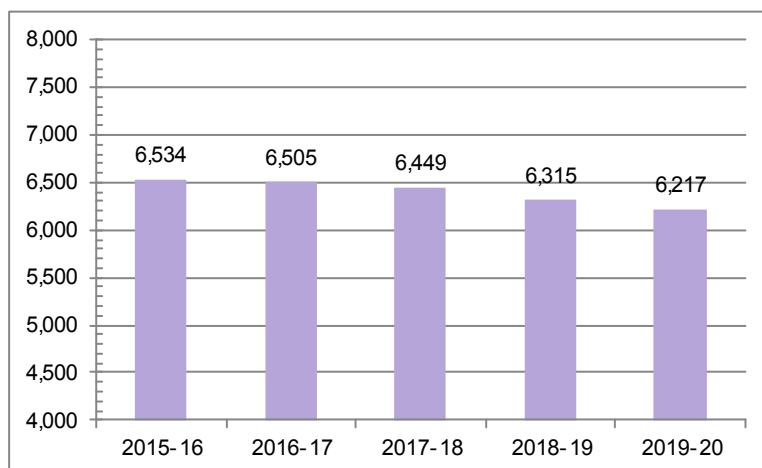
Columbine Articulation Area - *Historical Enrollment*

The Columbine Articulation Area decreased by 242 students over the last 10 years (-5.0%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	132	128	166	158	189	184	182	167	178	145
K	307	312	284	304	317	300	285	293	280	284
1	299	338	331	316	302	327	282	272	290	274
2	329	303	331	323	315	308	315	277	273	292
3	329	318	306	345	310	319	302	328	280	272
4	309	319	320	312	330	312	305	294	342	283
5	356	300	322	325	322	325	312	302	299	325
6	351	330	290	336	327	312	325	316	291	294
7	309	332	285	285	301	312	321	330	332	323
8	359	321	332	296	293	296	310	314	326	329
9	448	426	397	422	406	385	405	428	437	420
10	395	458	422	404	433	419	388	418	433	446
11	408	382	464	424	388	442	406	400	424	429
12	426	379	370	450	409	376	433	388	381	399
Total	**4,757**	**4,646**	**4,620**	**4,700**	**4,642**	**4,617**	**4,571**	**4,527**	**4,566**	**4,515**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Columbine Hills ES	446	436	445	449	439	433	425	410	424	423
Columbine HS	1,677	1,645	1,653	1,700	1,636	1,622	1,632	1,634	1,675	1,694
Dutch Creek ES	402	353	350	357	332	326	330	344	321	316
Governor's Ranch ES	519	499	485	499	488	458	425	413	425	427
Ken Caryl MS	668	653	617	581	594	608	631	644	658	652
Leawood ES	333	355	356	377	445	475	462	449	449	418
Normandy ES	712	705	714	737	708	695	666	633	614	585
Total	**4,757**	**4,646**	**4,620**	**4,700**	**4,642**	**4,617**	**4,571**	**4,527**	**4,566**	**4,515**

Source: Jeffco Public Schools - Instructional Data Reporting
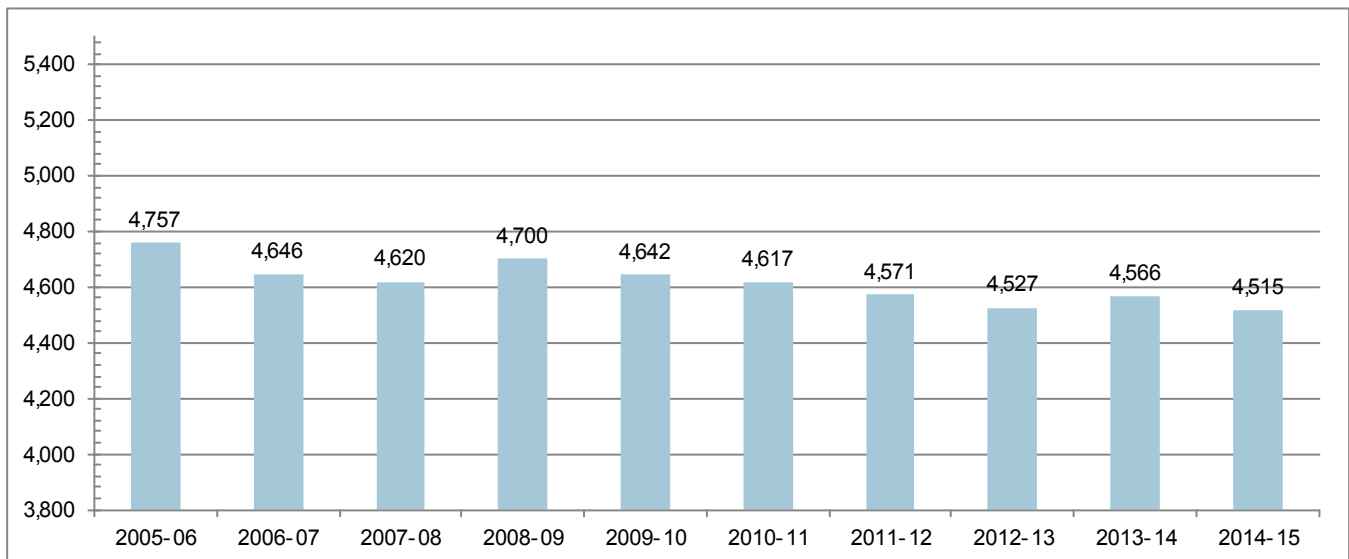
Columbine Articulation Area - *Projected Enrollment*

The Columbine Articulation Area is projected to increase by 42 students over the next year (0.9%). Over the next five years, the Area is projected to decrease by 59 students, (-1.3%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	145	145	145	145	145
K	294	279	300	300	291
1	288	295	280	302	301
2	272	283	292	278	298
3	290	272	283	292	279
4	270	288	270	281	290
5	282	269	288	269	280
6	320	289	273	294	275
7	352	307	295	316	295
8	320	349	305	292	313
9	435	423	462	403	386
10	427	443	431	469	410
11	449	431	447	435	474
12	413	432	415	430	419
Total	**4,557**	**4,505**	**4,486**	**4,506**	**4,456**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Columbine Hills ES	421	416	411	408	405
Columbine HS	1,724	1,729	1,755	1,737	1,689
Dutch Creek ES	328	325	333	342	343
Governor's Ranch ES	419	410	413	409	419
Ken Caryl MS	672	656	600	608	608
Leawood ES	408	404	417	431	431
Normandy ES	585	565	557	571	561
Total	**4,557**	**4,505**	**4,486**	**4,506**	**4,456**
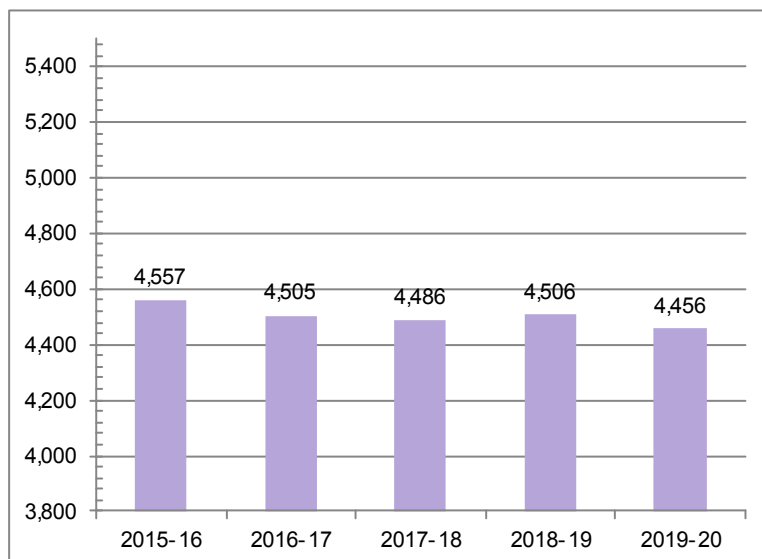
2014-15 Enrollment Projections Report

Conifer Articulation Area - *Historical Enrollment*

The Conifer Articulation Area decreased by 607 students over the last 10 years (-20.7%).

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	111	102	96	89	91	85	75	67	68	71
K	158	153	135	154	124	143	118	132	122	130
1	173	170	169	152	160	132	138	132	154	141
2	166	179	177	150	153	160	119	140	138	164
3	192	167	186	181	151	154	163	137	146	148
4	197	199	171	191	178	160	158	165	141	158
5	212	209	205	173	187	172	149	164	177	140
6	202	232	203	213	163	190	187	175	194	198
7	238	206	227	203	210	164	181	187	181	186
8	244	245	207	220	204	216	163	184	199	177
9	242	271	271	212	233	203	220	196	210	212
10	277	234	272	272	220	238	211	220	188	212
11	263	280	233	271	276	215	233	215	216	183
12	260	269	260	228	279	258	192	232	211	208
Total	**2,935**	**2,916**	**2,812**	**2,709**	**2,629**	**2,490**	**2,307**	**2,346**	**2,345**	**2,328**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Conifer HS	1,042	1,054	1,036	983	1,008	914	856	863	825	815
Elk Creek ES	401	401	393	370	339	321	300	310	306	292
Marshdale ES	374	377	370	349	343	358	300	289	290	301
West Jefferson ES	434	401	376	371	362	327	320	338	350	359
West Jefferson MS	684	683	637	636	577	570	531	546	574	561
Total	**2,935**	**2,916**	**2,812**	**2,709**	**2,629**	**2,490**	**2,307**	**2,346**	**2,345**	**2,328**

Source: Jeffco Public Schools - Instructional Data Reporting

Conifer Articulation Area - *Projected Enrollment*

The Conifer Articulation Area is projected to decrease by 65 students over the next year (-2.8%). Over the next five years, the Area is projected to decrease by 312 students, (-13.4%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	71	71	71	71	71
K	96	97	93	91	87
1	142	104	105	101	99
2	144	145	107	108	104
3	170	148	149	109	111
4	151	175	153	152	112
5	161	154	177	154	155
6	151	171	165	189	165
7	197	150	170	164	188
8	188	199	152	172	166
9	191	203	215	164	185
10	215	193	204	216	165
11	210	212	191	202	214
12	176	202	204	183	194
Total	**2,263**	**2,224**	**2,156**	**2,076**	**2,016**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Conifer HS	792	810	814	765	758
Elk Creek ES	287	271	254	234	221
Marshdale ES	283	265	256	232	210
West Jefferson ES	365	358	345	320	308
West Jefferson MS	536	520	487	525	519
Total	**2,263**	**2,224**	**2,156**	**2,076**	**2,016**
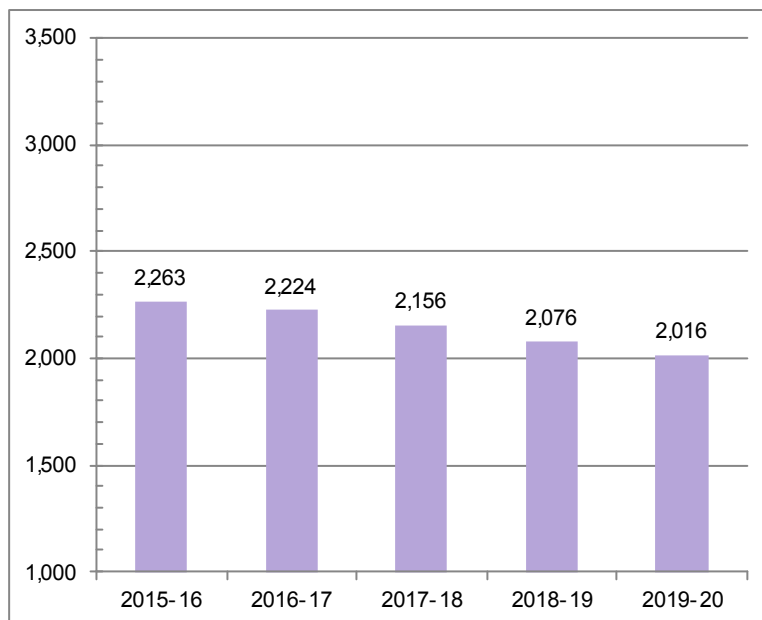
Dakota Ridge Articulation Area - *Historical Enrollment*

The Dakota Ridge Articulation Area decreased by 279 students over the last 10 years (-5.6%).

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	205	181	190	154	157	161	150	159	145	122
K	287	317	323	317	319	325	286	346	309	291
1	343	320	356	348	340	329	347	292	357	316
2	315	344	307	339	345	329	316	352	280	343
3	339	321	330	304	341	327	314	322	352	296
4	311	353	324	347	310	349	329	319	318	360
5	328	318	363	329	325	318	346	338	329	330
6	372	346	319	367	318	330	319	344	339	333
7	415	427	420	407	412	404	373	373	386	396
8	433	425	431	418	408	418	412	375	367	397
9	457	428	405	437	394	391	399	394	397	386
10	436	420	421	403	423	367	382	399	390	398
11	385	410	406	403	383	397	361	372	391	382
12	371	383	389	380	383	349	376	340	363	368
Total	**4,997**	**4,993**	**4,984**	**4,953**	**4,858**	**4,794**	**4,710**	**4,725**	**4,723**	**4,718**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Blue Heron ES	482	496	517	528	496	515	514	556	545	526
Colorow ES	314	322	337	316	291	291	280	264	265	235
Dakota Ridge HS	1,649	1,641	1,621	1,623	1,583	1,504	1,518	1,505	1,541	1,534
Mount Carbon ES	437	436	397	394	402	413	390	493	485	467
Powderhorn ES	673	649	636	647	663	638	642	679	654	649
Summit Ridge MS	848	852	851	825	820	822	785	748	753	793
Westridge ES	594	597	625	620	603	611	581	480	480	514
Total	**4,997**	**4,993**	**4,984**	**4,953**	**4,858**	**4,794**	**4,710**	**4,725**	**4,723**	**4,718**

Source: Jeffco Public Schools - Instructional Data Reporting
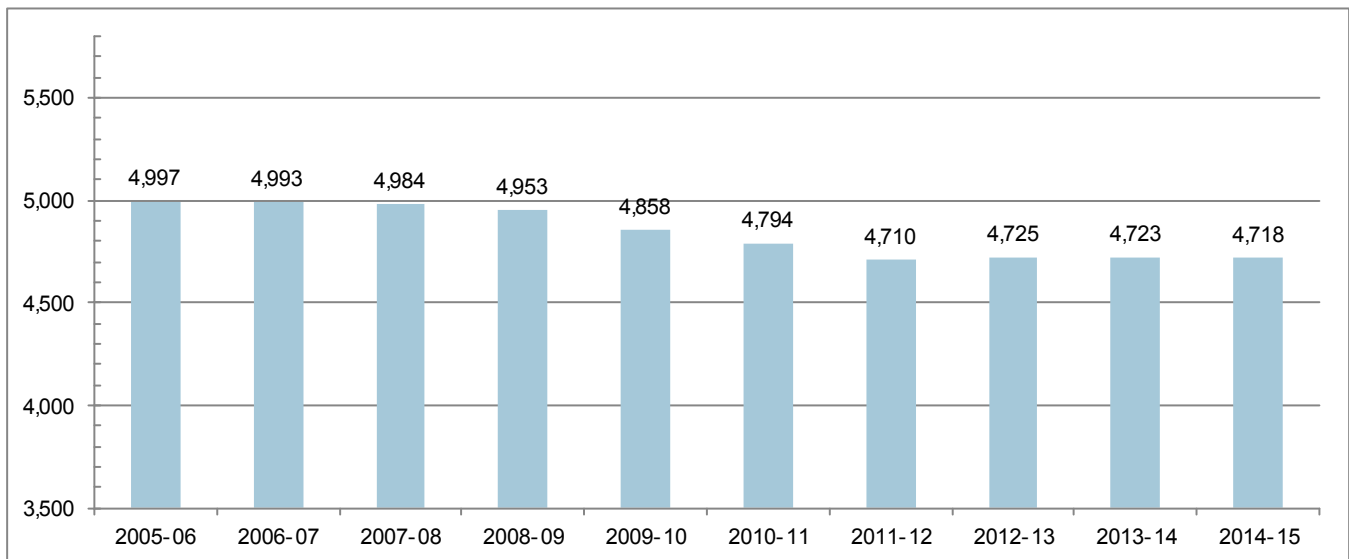
Dakota Ridge Articulation Area - *Projected Enrollment*

The Dakota Ridge Articulation Area is projected to increase by 17 students over the next year (0.3%). Over the next five years, the Area is projected to increase by 128 students, (2.7%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	122	122	122	122	122
K	277	289	278	294	291
1	317	309	316	311	319
2	313	325	308	323	309
3	357	327	335	321	334
4	307	369	335	350	327
5	376	328	393	353	375
6	340	362	339	370	354
7	396	441	368	431	381
8	400	400	445	372	435
9	396	403	406	455	382
10	384	394	401	404	453
11	387	374	384	391	393
12	363	368	355	365	371
Total	**4,735**	**4,811**	**4,785**	**4,862**	**4,846**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Blue Heron ES	515	507	492	477	451
Colorow ES	232	240	241	246	242
Dakota Ridge HS	1,530	1,539	1,546	1,615	1,599
Mount Carbon ES	457	461	447	457	450
Powderhorn ES	688	705	730	747	772
Summit Ridge MS	796	841	813	803	816
Westridge ES	517	518	516	517	516
Total	**4,735**	**4,811**	**4,785**	**4,862**	**4,846**
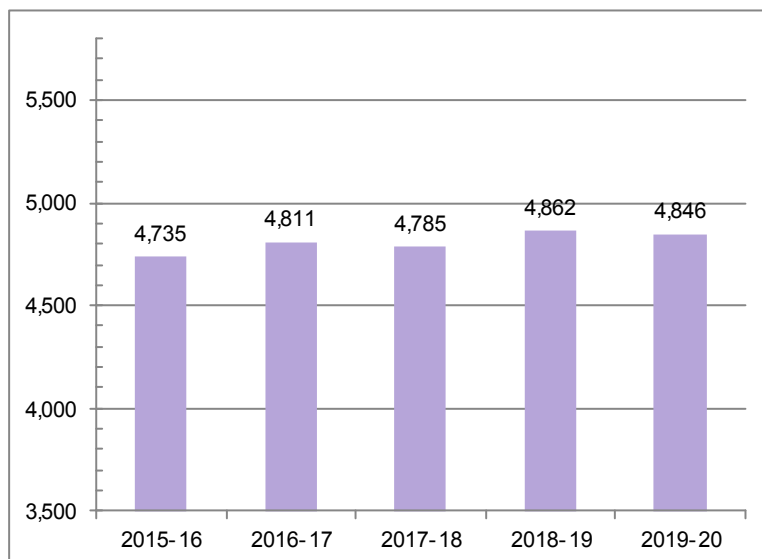
2014-15 Enrollment Projections Report

Evergreen Articulation Area - *Historical Enrollment*

The Evergreen Articulation Area increased by 10 students over the last 10 years (0.3%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	152	165	182	164	162	153	143	148	150	151
K	167	193	153	181	160	163	139	162	148	179
1	200	184	208	170	211	169	179	155	181	161
2	183	207	194	216	185	216	169	195	155	205
3	236	186	203	200	211	193	218	184	193	178
4	213	253	190	214	208	220	201	228	195	208
5	227	217	267	192	213	207	227	210	240	205
6	236	211	192	253	198	222	202	223	215	263
7	210	247	222	199	265	215	239	220	238	225
8	243	215	250	234	199	270	216	237	215	228
9	236	255	232	279	258	222	271	273	272	258
10	231	245	246	224	279	255	219	279	257	256
11	256	227	246	245	215	280	251	213	273	240
12	217	240	220	239	236	214	276	246	212	260
Total	**3,007**	**3,045**	**3,005**	**3,010**	**3,000**	**2,999**	**2,950**	**2,973**	**2,944**	**3,017**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bergen Meadow Pri	341	391	376	380	363	372	304	336	309	349
Bergen Valley Int	328	323	319	307	328	301	336	314	336	287
Evergreen HS	940	967	944	987	988	971	1,017	1,011	1,014	1,014
Evergreen MS	689	673	664	686	662	707	657	680	668	716
Parmalee ES	200	215	220	212	218	239	245	250	252	258
Wilmot ES	509	476	482	438	441	409	391	382	365	393
Total	**3,007**	**3,045**	**3,005**	**3,010**	**3,000**	**2,999**	**2,950**	**2,973**	**2,944**	**3,017**

Source: Jeffco Public Schools - Instructional Data Reporting

Evergreen Articulation Area - *Projected Enrollment*

The Evergreen Articulation Area is projected to decrease by 9 students over the next year (-0.3%).
Over the next five years, the Area is projected to decrease by 15 students, (-0.5%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	151	151	151	151	151
K	133	146	133	137	135
1	195	143	159	144	147
2	172	207	153	168	152
3	215	196	215	165	171
4	189	220	197	238	154
5	219	214	231	196	250
6	216	221	223	224	227
7	286	258	251	244	230
8	232	262	269	277	291
9	255	257	323	259	274
10	257	253	255	320	257
11	252	254	250	251	316
12	236	248	249	246	247
Total	**3,008**	**3,029**	**3,058**	**3,019**	**3,002**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Bergen Meadow Pri	335	346	336	340	340
Bergen Valley Interr	314	316	315	311	304
Evergreen HS	1,000	1,012	1,077	1,076	1,094
Evergreen MS	734	741	743	745	748
Parmalee ES	240	228	208	183	171
Wilmot ES	385	387	380	364	345
Total	**3,008**	**3,029**	**3,058**	**3,019**	**3,002**
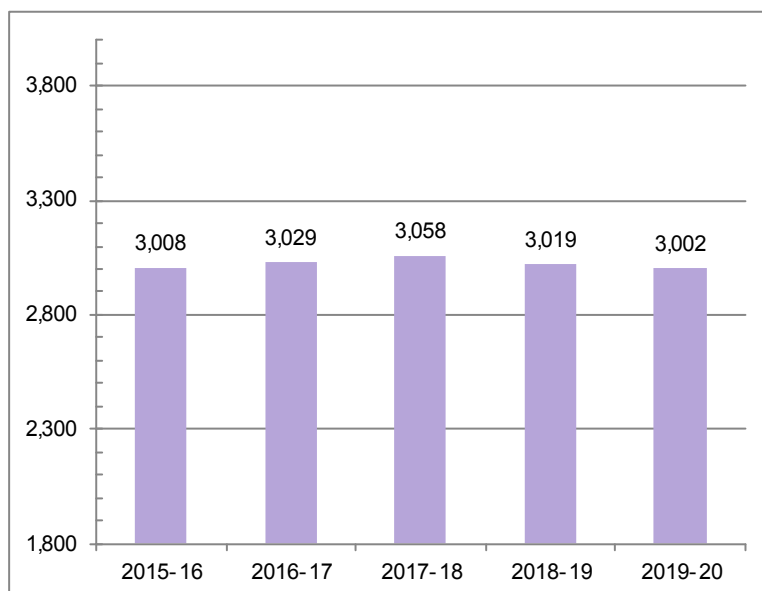
2014-15 Enrollment Projections Report

Golden Articulation Area - *Historical Enrollment*

The Golden Articulation Area decreased by 5 students over the last 10 years (-0.1%).

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	129	126	129	116	113	139	133	110	131	136
K	369	316	333	375	345	355	366	381	378	327
1	317	387	324	356	401	353	393	409	385	397
2	334	313	389	326	337	405	353	401	382	367
3	324	337	328	384	318	336	412	361	382	379
4	364	339	341	340	370	312	355	419	338	377
5	306	361	337	348	323	377	316	357	415	331
6	407	310	361	347	338	322	371	297	325	396
7	340	320	245	276	251	259	223	277	237	256
8	320	353	329	258	282	246	276	235	273	224
9	350	370	380	377	304	328	333	343	319	362
10	332	340	360	364	361	297	318	340	311	300
11	315	316	309	334	342	336	272	321	347	305
12	290	280	280	268	289	315	326	247	301	335
Total	**4,497**	**4,468**	**4,445**	**4,469**	**4,374**	**4,380**	**4,447**	**4,498**	**4,524**	**4,492**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bell MS	660	673	574	534	533	505	499	512	621	622
Golden HS	1,287	1,306	1,329	1,343	1,296	1,276	1,249	1,251	1,278	1,302
Litz PreK	87	82	83	84	84	80	79	79	79	79
Kyffin ES	547	568	598	587	586	579	551	581	590	557
Mitchell ES	538	516	545	568	588	583	625	625	546	527
Pleasant View ES	265	255	265	264	236	274	314	301	284	298
Ralston ES	357	348	312	333	331	380	403	426	390	392
Shelton ES	473	438	429	437	409	403	429	431	452	434
Welchester ES	283	282	310	319	311	300	298	292	284	281
Total	**4,497**	**4,468**	**4,445**	**4,469**	**4,374**	**4,380**	**4,447**	**4,498**	**4,524**	**4,492**

Source: Jeffco Public Schools - Instructional Data Reporting

Golden Articulation Area - *Projected Enrollment*

The Golden Articulation Area is projected to increase by 187 students over the next year (4.1%). Over the next five years, the Area is projected to increase by 508 students, (11.3%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	136	136	136	136	136
K	361	374	364	382	389
1	360	402	416	403	424
2	409	371	415	429	417
3	377	419	380	425	439
4	390	389	433	392	439
5	387	399	399	442	399
6	393	419	424	400	458
7	280	291	293	286	306
8	313	295	297	299	292
9	344	352	329	342	342
10	355	338	345	323	335
11	290	344	327	334	313
12	284	270	320	304	311
Total	**4,679**	**4,799**	**4,878**	**4,897**	**5,000**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Bell MS	773	769	774	738	789
Golden HS	1,273	1,304	1,321	1,303	1,301
Litz PreK	79	79	79	79	79
Kyffin ES	569	599	625	646	657
Mitchell ES	566	591	625	662	687
Pleasant View ES	294	308	303	316	324
Ralston ES	399	402	399	395	407
Shelton ES	441	454	459	463	463
Welchester ES	285	293	293	295	293
Total	**4,679**	**4,799**	**4,878**	**4,897**	**5,000**
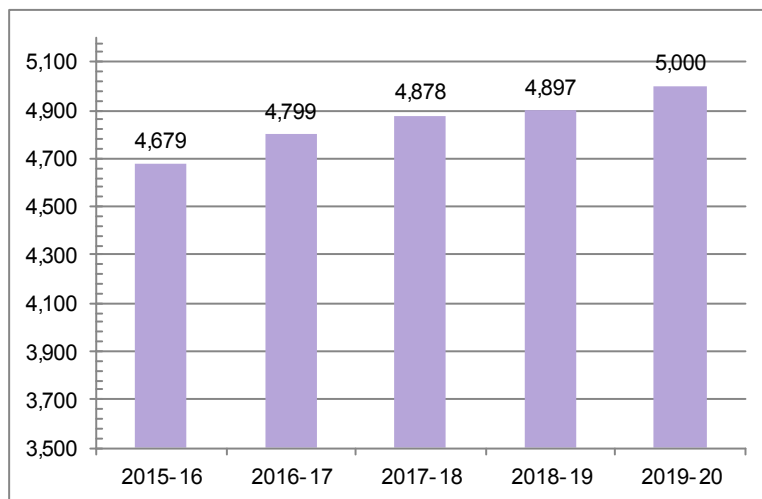
2014-15 Enrollment Projections Report

Green Mountain Articulation Area - *Historical Enrollment*

The Green Mountain Articulation Area decreased by 541 students over the last 10 years (-11.7%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	103	150	143	128	140	141	152	144	144	148
K	255	241	261	281	275	291	290	296	286	279
1	331	297	282	283	311	291	312	298	314	303
2	292	302	273	273	284	318	297	309	313	317
3	285	289	300	277	273	307	316	307	305	324
4	309	289	289	301	288	279	298	316	318	319
5	311	301	300	281	309	286	277	302	325	322
6	349	311	303	293	274	306	289	291	317	331
7	372	390	341	323	313	296	314	310	293	309
8	393	382	386	336	325	309	287	332	304	307
9	423	434	378	357	299	284	293	278	305	300
10	415	427	434	363	349	301	287	280	271	303
11	385	376	399	387	344	335	277	273	271	256
12	393	365	374	358	359	331	308	273	254	257
Total	**4,616**	**4,554**	**4,463**	**4,241**	**4,143**	**4,075**	**3,997**	**4,009**	**4,020**	**4,075**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Devinny ES	624	615	599	621	614	597	560	532	531	545
Dunstan MS	765	772	727	659	638	605	601	642	597	616
Foothills ES	328	351	343	335	332	360	355	339	351	347
Green Mountain ES	313	275	289	269	272	292	316	336	360	374
Green Mountain HS	1,616	1,602	1,585	1,465	1,351	1,251	1,165	1,104	1,101	1,116
Hutchinson ES	430	413	382	383	414	435	451	464	444	418
Irwin PreK (GMES)	103	113	111	100	106	112	122	115	116	120
Rooney Ranch ES	437	413	427	409	416	423	427	477	520	539
Total	**4,616**	**4,554**	**4,463**	**4,241**	**4,143**	**4,075**	**3,997**	**4,009**	**4,020**	**4,075**

Source: Jeffco Public Schools - Instructional Data Reporting

Green Mountain Articulation Area - *Projected Enrollment*

The Green Mountain Articulation Area is projected to increase by 112[1] students over the next year (2.7%)[1]. Over the next five years, the Area is projected to increase by 392[1] students, (9.6%)[1].

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	148	148	148	148	148
K	303	276	315	365	356
1	300	332	305	346	402
2	321	312	346	317	359
3	341	339	327	366	335
4	357	376	369	355	399
5	324	369	389	382	367
6	330	339	378	375	377
7	318	316	325	322	306
8	327	317	314	323	320
9	294	293	286	284	293
10	298	291	291	284	282
11	286	280	274	273	267
12	240	268	263	257	256
Total	**4,187**	**4,256**	**4,330**	**4,397**	**4,467** [1]

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Devinny ES	556	568	570	580	605 [1]
Dunstan MS	645	633	639	645	626
Foothills ES	338	345	358	369	375
Green Mountain ES	388	396	402	404	402
Green Mountain HS	1,118	1,132	1,114	1,098	1,098
Hutchinson ES	454	453	491	511	566 [1]
Irwin PreK (GMES)	120	120	120	120	120
Rooney Ranch ES	568	609	636	670	675 [1]
Total	**4,187**	**4,256**	**4,330**	**4,397**	**4,467** [1]
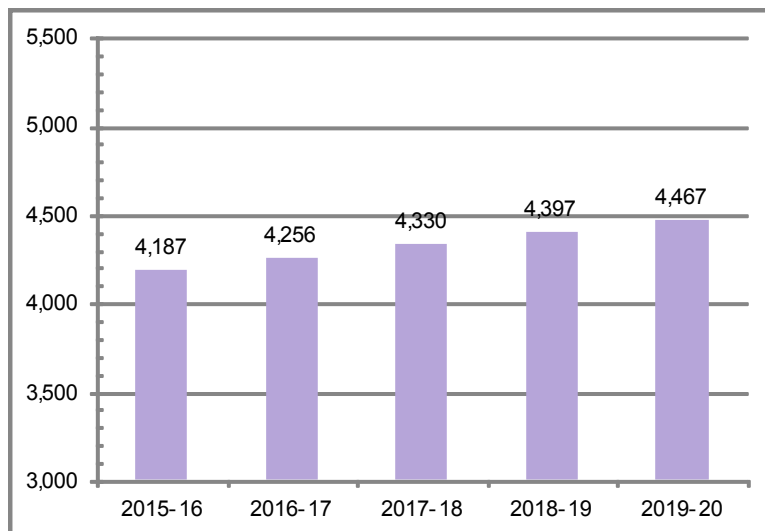
[1] Revised May 4, 2015

2014-15 Enrollment Projections Report

Jefferson Articulation Area - *Historical Enrollment*

The Jefferson Articulation Area decreased by 216 students over the last 10 years (-9.3%).

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	122	152	158	167	160	152	115	120	157	154
K	238	241	274	282	273	252	229	231	242	196
1	236	224	242	247	248	270	201	208	229	248
2	204	227	222	221	226	248	205	207	214	228
3	225	211	234	195	212	210	186	196	215	216
4	206	208	212	213	200	199	175	174	208	210
5	213	210	202	190	209	186	160	157	167	194
6	186	203	208	210	206	184	138	149	144	174
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	218	210	195	156	153	189	157	131	132	114
10	176	215	202	166	145	157	186	139	137	123
11	149	166	192	170	176	158	136	159	132	129
12	149	111	98	127	125	94	116	122	166	120
Total	**2,322**	**2,378**	**2,439**	**2,344**	**2,333**	**2,299**	**2,004**	**1,993**	**2,143**	**2,106**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Edgewater ES	423	444	460	444	441	443	411	464	506	515
Jefferson HS	692	702	687	619	599	598	595	551	567	486
Jefferson 7-12	0	0	0	0	0	0	0	0	0	0
Lumberg ES	546	529	550	529	516	516	517	490	538	552
Martensen ES	227	229	229	252	238	240	0	0	0	0
Molholm ES	434	474	513	500	539	502	481	488	532	553
Total	**2,322**	**2,378**	**2,439**	**2,344**	**2,333**	**2,299**	**2,004**	**1,993**	**2,143**	**2,106**

Source: Jeffco Public Schools - Instructional Data Reporting

Jefferson Articulation Area - *Projected Enrollment*

The Jefferson Articulation Area is projected to increase by 287 students over the next year (13.6%). Over the next five years, the Area is projected to increase by 86 students, (4.0%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	149	149	149	149	149
K	205	186	179	195	191
1	187	200	183	175	190
2	238	184	198	181	174
3	215	233	181	194	177
4	202	208	223	175	187
5	200	198	204	220	172
6	182	194	180	185	190
7*	176	174	177	186	183
8*	166	176	174	177	186
9	167	145	126	99	112
10	106	156	136	117	93
11	108	92	136	119	103
12	93	78	66	98	85
Total	**2,393**	**2,373**	**2,314**	**2,270**	**2,192**

*Gaining 7th and 8th from Wheat Ridge Artic

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Edgewater ES	482	472	454	446	423
Jefferson HS	0	0	0	0	0
Jefferson 7-12*	815	820	815	797	762
Lumberg ES	525	511	483	475	468
Martensen ES	0	0	0	0	0
Molholm ES	571	570	562	553	539
Total	**2,393**	**2,373**	**2,314**	**2,270**	**2,192**

*Gaining 7th and 8th from Wheat Ridge Artic

Lakewood Articulation Area - *Historical Enrollment*

The Lakewood Articulation Area increased by 478 students over the last 10 years (11.4%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	40	43	43	34	32	28	30	29	31	29
K	261	248	247	278	265	265	281	265	267	297
1	253	290	244	240	298	262	261	289	244	265
2	248	263	277	270	252	312	248	257	268	237
3	241	249	252	258	267	268	299	249	230	264
4	221	252	251	259	276	251	246	311	244	223
5	238	221	247	264	278	299	250	245	287	233
6	257	248	224	248	263	272	293	248	236	306
7	306	321	307	324	328	339	357	355	329	332
8	307	315	335	315	335	331	339	364	356	346
9	509	448	532	515	564	531	529	531	589	569
10	493	491	448	504	528	545	525	531	527	574
11	449	444	464	423	476	500	517	495	492	508
12	351	407	428	414	398	431	481	482	477	469
Total	**4,174**	**4,240**	**4,299**	**4,346**	**4,560**	**4,634**	**4,656**	**4,651**	**4,577**	**4,652**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Belmar ES	337	345	322	310	339	360	356	370	342	324
Creighton MS	613	636	642	639	663	670	696	719	685	678
Eiber ES	382	391	378	382	427	437	414	450	440	451
Glennon Heights ES	226	250	248	291	288	271	255	222	203	227
Lakewood HS	1,802	1,790	1,872	1,856	1,966	2,007	2,052	2,039	2,085	2,120
Slater ES	345	345	349	352	331	346	320	320	323	320
South Lakewood ES	469	483	488	516	546	543	563	531	499	532
Total	**4,174**	**4,240**	**4,299**	**4,346**	**4,560**	**4,634**	**4,656**	**4,651**	**4,577**	**4,652**

Source: Jeffco Public Schools - Instructional Data Reporting
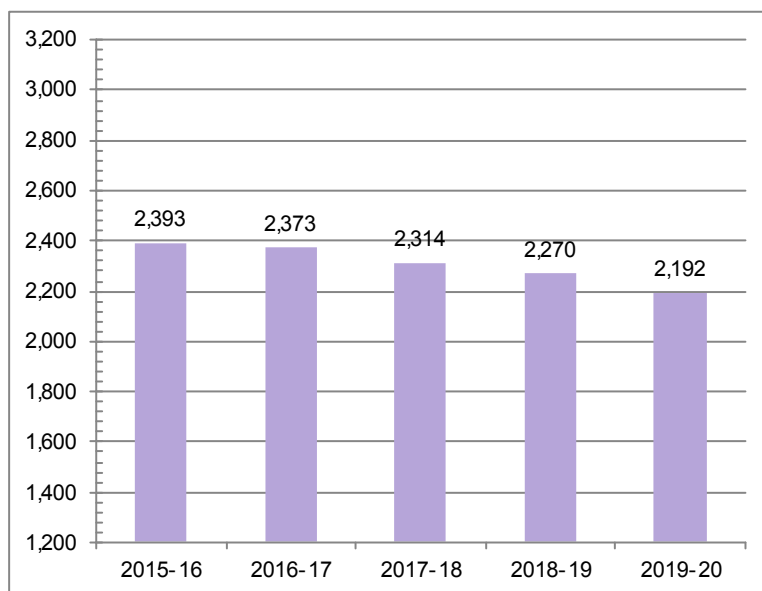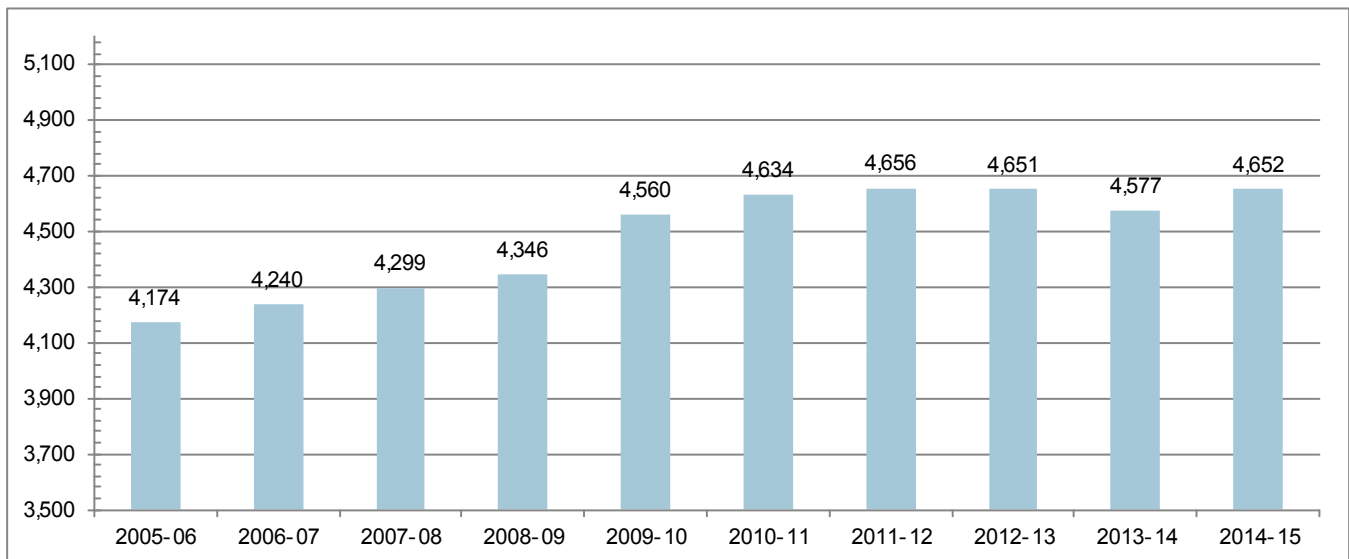
Lakewood Articulation Area - *Projected Enrollment*

The Lakewood Articulation Area is projected to increase by 26 students over the next year (0.5%).
Over the next five years, the Area is projected to increase by 96 students, (2.0%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	29	29	29	29	29
K	268	255	270	251	256
1	300	269	256	269	252
2	273	308	277	264	277
3	235	271	305	275	260
4	272	241	278	313	281
5	233	280	252	288	323
6	234	232	281	249	289
7	346	329	344	325	331
8	346	354	337	352	332
9	554	554	567	540	564
10	560	545	545	558	531
11	545	532	518	518	530
12	483	519	506	493	493
Total	**4,678**	**4,718**	**4,765**	**4,724**	**4,748**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Belmar ES	317	324	340	335	344
Creighton MS	692	683	681	677	663
Eiber ES	448	466	476	488	497
Glennon Heights ES	216	221	237	242	256
Lakewood HS	2,142	2,150	2,136	2,109	2,118
Slater ES	336	343	353	347	340
South Lakewood ES	527	531	542	526	530
Total	**4,678**	**4,718**	**4,765**	**4,724**	**4,748**
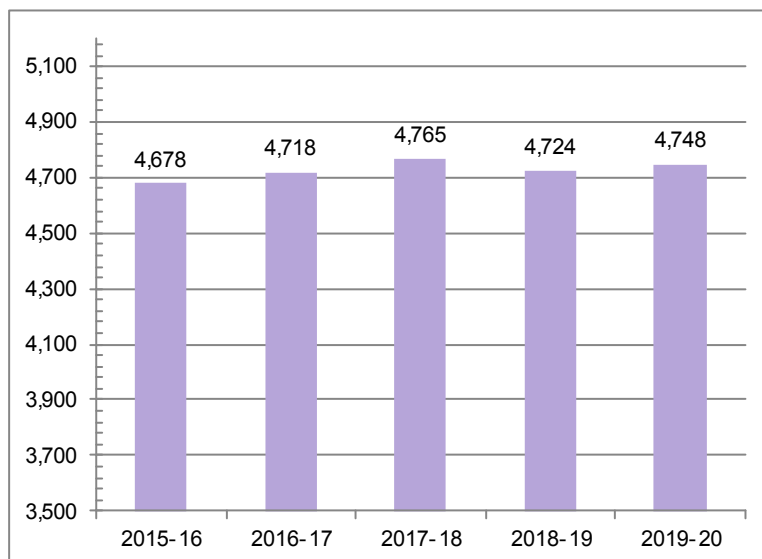
2014-15 Enrollment Projections Report

Pomona Articulation Area - *Historical Enrollment*

The Pomona Articulation Area decreased by 852 students over the last 10 years (-19.1%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	177	159	137	142	127	133	120	114	122	122
K	241	223	231	217	258	254	216	222	222	264
1	254	256	242	251	217	254	217	203	209	234
2	243	248	266	240	257	208	229	215	199	223
3	223	232	258	254	240	260	195	222	200	209
4	245	213	256	257	251	229	232	191	213	208
5	279	258	215	235	254	273	211	233	195	214
6	285	278	267	230	245	243	239	208	234	191
7	371	333	291	287	244	269	250	255	242	241
8	406	362	308	295	290	235	266	247	259	240
9	446	420	414	387	418	403	339	385	392	402
10	435	424	402	408	387	410	401	321	387	372
11	426	416	395	409	397	366	387	381	314	382
12	415	406	389	385	394	370	351	358	351	292
Total	**4,446**	**4,228**	**4,071**	**3,997**	**3,979**	**3,907**	**3,653**	**3,555**	**3,539**	**3,594**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Little ES	397	375	399	379	381	399	408	385	378	406
Moore MS	777	695	599	582	534	504	516	502	501	481
Parr ES	431	389	395	403	384	396	381	379	392	388
Pomona HS	1,722	1,666	1,600	1,589	1,596	1,549	1,478	1,445	1,444	1,448
Warder ES	352	360	353	337	338	343	340	337	334	386
Weber ES	453	453	439	426	458	425	530	507	490	485
Zerger ES	314	290	286	281	288	291	0	0	0	0
Total	**4,446**	**4,228**	**4,071**	**3,997**	**3,979**	**3,907**	**3,653**	**3,555**	**3,539**	**3,594**

Source: Jeffco Public Schools - Instructional Data Reporting

Pomona Articulation Area - *Projected Enrollment*

The Pomona Articulation Area is projected to increase by 74 students over the next year (2.0%). Over the next five years, the Area is projected to increase by 124 students, (3.4%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	122	122	122	122	122
K	223	220	234	230	223
1	265	224	221	235	231
2	234	263	225	221	235
3	217	228	255	220	215
4	205	213	223	249	214
5	209	206	213	224	250
6	223	201	211	207	229
7	265	258	252	261	271
8	234	257	250	245	253
9	345	344	391	388	396
10	397	340	340	386	383
11	364	389	333	333	378
12	365	348	372	318	318
Total	**3,668**	**3,613**	**3,642**	**3,639**	**3,718**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Little ES	410	402	408	414	416
Moore MS	499	515	502	506	524
Parr ES	400	398	401	399	402
Pomona HS	1,471	1,421	1,436	1,425	1,475
Warder ES	395	398	407	409	413
Weber ES	493	479	488	486	488
Zerger ES	0	0	0	0	0
Total	**3,668**	**3,613**	**3,642**	**3,639**	**3,718**
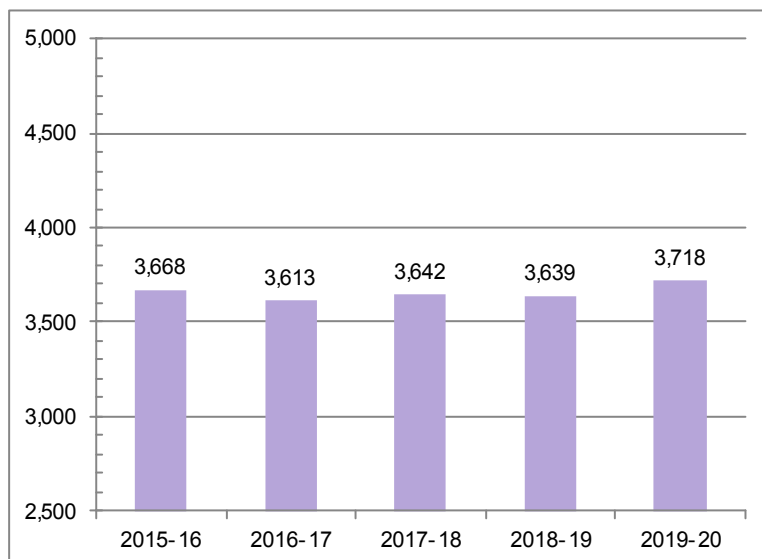
Ralston Valley Articulation Area - *Historical Enrollment*

The Ralston Valley Articulation Area increased by 936 students over the last 10 years (23.0%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	19	69	105	108	138	141	133	130	139	136
K	258	263	271	307	300	269	307	261	309	340
1	268	306	330	304	328	340	284	340	315	359
2	269	284	321	334	316	338	344	303	351	319
3	274	293	298	338	329	308	340	355	314	357
4	252	294	305	318	346	332	325	347	361	332
5	275	272	300	324	326	346	340	329	373	353
6	260	293	282	317	329	326	358	355	347	383
7	382	370	383	371	399	296	282	301	307	284
8	399	393	390	393	372	387	294	289	303	315
9	382	406	438	426	443	425	455	458	460	504
10	383	385	411	428	431	428	413	452	455	455
11	356	382	381	410	407	410	414	409	437	443
12	291	347	374	360	394	403	393	404	396	424
Total	**4,068**	**4,357**	**4,589**	**4,738**	**4,858**	**4,749**	**4,682**	**4,733**	**4,867**	**5,004**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Coal Creek K-8	131	110	105	111	133	123	142	145	159	148
Meiklejohn ES	0	249	394	465	535	581	608	672	764	802
Oberon MS	758	736	751	753	752	655	548	563	572	567
Ralston Valley HS	1,412	1,520	1,604	1,624	1,675	1,666	1,675	1,723	1,748	1,826
Sierra ES	603	547	562	574	560	553	566	553	538	539
VanArsdale ES	552	551	545	541	544	548	520	486	449	466
West Woods ES	612	644	628	670	659	623	623	591	637	656
Total	**4,068**	**4,357**	**4,589**	**4,738**	**4,858**	**4,749**	**4,682**	**4,733**	**4,867**	**5,004**

Source: Jeffco Public Schools - Instructional Data Reporting
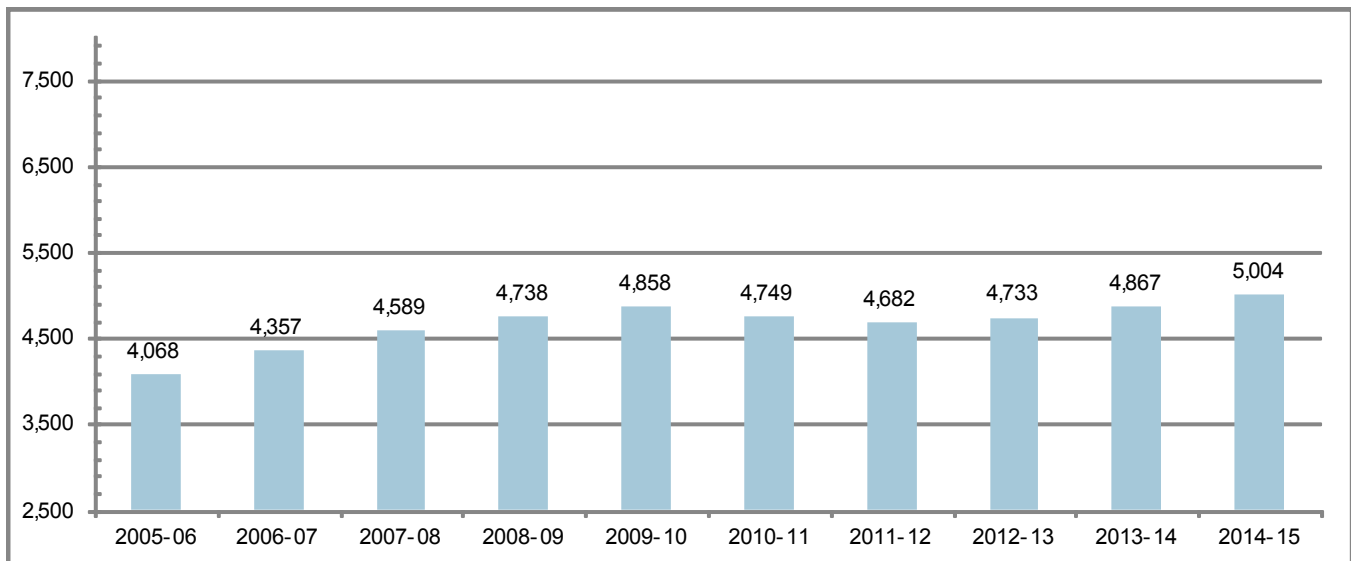
Ralston Valley Articulation Area - *Projected Enrollment*

The Ralston Valley Articulation Area is projected to increase by 229 students over the next year (4.5%). Over the next five years, the Area is projected to increase by 1,299 students, (26.0%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	136	136	136	136	136
K	344	358	354	370	384
1	407	418	424	417	436
2	384	438	442	446	438
3	334	409	456	460	464
4	383	366	437	486	491
5	350	412	383	462	511
6	378	364	404	385	475
7	364	391	356	418	397
8	287	367	394	359	422
9	494	450	576	618	563
10	499	489	445	570	611
11	443	485	476	433	555
12	430	430	470	462	420
Total	**5,233**	**5,513**	**5,753**	**6,022**	**6,303**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Coal Creek K-8	149	158	163	163	179
Meiklejohn ES	822	884	926	964	1,024
Oberon MS	622	719	718	752	788
Ralston Valley HS	1,866	1,854	1,967	2,083	2,149
Sierra ES	534	538	556	568	587
VanArsdale ES	535	558	574	603	637
West Woods ES	705	802	849	889	939
Total	**5,233**	**5,513**	**5,753**	**6,022**	**6,303**
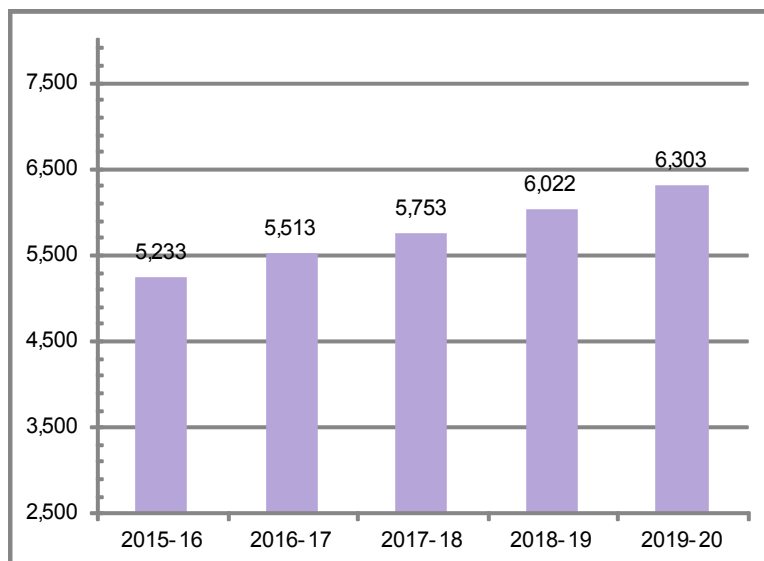
Standley Lake Articulation Area - *Historical Enrollment*

The Standley Lake Articulation Area decreased by 319 students over the last 10 years (-6.1%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	131	133	122	160	150	180	169	170	179	189
K	363	398	386	375	382	354	381	370	347	336
1	383	381	404	395	392	355	369	369	384	390
2	348	372	397	399	379	377	374	343	350	384
3	366	361	385	380	403	371	387	355	354	371
4	398	370	366	380	378	389	382	356	352	357
5	397	404	377	369	375	363	396	372	369	372
6	369	392	393	373	349	348	379	386	349	353
7	382	376	414	381	377	358	388	404	407	399
8	420	385	392	400	381	375	359	369	413	422
9	442	425	419	396	384	393	389	332	317	347
10	417	442	409	401	397	381	380	373	321	312
11	411	390	399	404	386	354	360	360	362	314
12	360	380	345	384	368	351	341	326	346	322
Total	**5,187**	**5,209**	**5,208**	**5,197**	**5,101**	**4,949**	**5,054**	**4,885**	**4,850**	**4,868**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Adams ES	478	491	481	506	499	505	535	538	506	502
Lukas ES	505	519	526	513	467	457	600	537	528	528
Mandalay MS	802	432	449	435	420	408	401	396	399	410
Ryan ES	527	555	581	591	574	580	516	524	497	484
Semper ES	519	515	507	464	434	444	432	428	417	444
Sheridan Green ES	377	383	384	392	416	352	354	319	347	420
Standley Lake HS	1,630	1,637	1,572	1,585	1,535	1,479	1,470	1,391	1,346	1,295
Wayne Carle MS	0	329	357	346	338	325	346	377	421	411
Witt ES	349	348	351	365	418	399	400	375	389	374
Total	**5,187**	**5,209**	**5,208**	**5,197**	**5,101**	**4,949**	**5,054**	**4,885**	**4,850**	**4,868**

Source: Jeffco Public Schools - Instructional Data Reporting
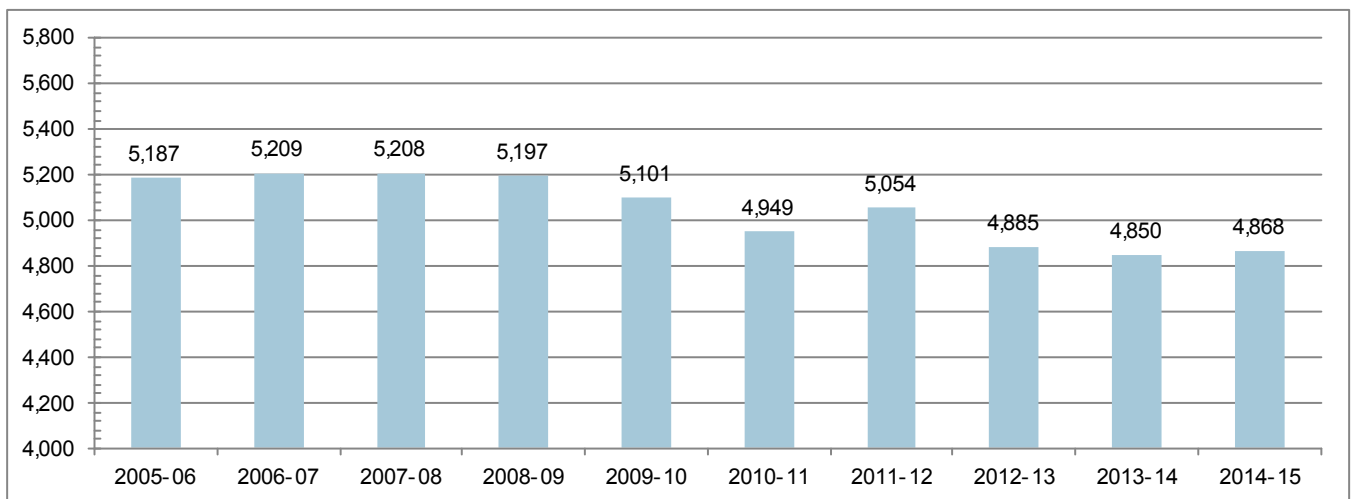
Standley Lake Articulation Area - *Projected Enrollment*

The Standley Lake Articulation Area is projected to increase by 66 students over the next year (1.3%). Over the next five years, the Area is projected to increase by 178 students, (3.6%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	189	189	189	189	189
K	352	326	364	388	351
1	350	368	338	379	402
2	386	364	370	347	383
3	399	396	373	380	356
4	377	387	391	366	374
5	373	389	400	405	377
6	366	362	375	391	389
7	418	403	422	424	425
8	413	424	408	424	428
9	398	375	375	362	371
10	334	384	362	362	350
11	294	315	362	341	341
12	285	267	286	329	310
Total	**4,934**	**4,949**	**5,015**	**5,087**	**5,046**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Adams ES	504	488	494	506	495
Lukas ES	535	522	520	523	512
Mandalay MS	420	413	411	422	423
Ryan ES	482	485	488	494	490
Semper ES	447	447	448	447	446
Sheridan Green ES	438	439	435	439	433
Standley Lake HS	1,311	1,341	1,385	1,394	1,372
Wayne Carle MS	411	414	419	426	430
Witt ES	386	400	415	436	445
Total	**4,934**	**4,949**	**5,015**	**5,087**	**5,046**
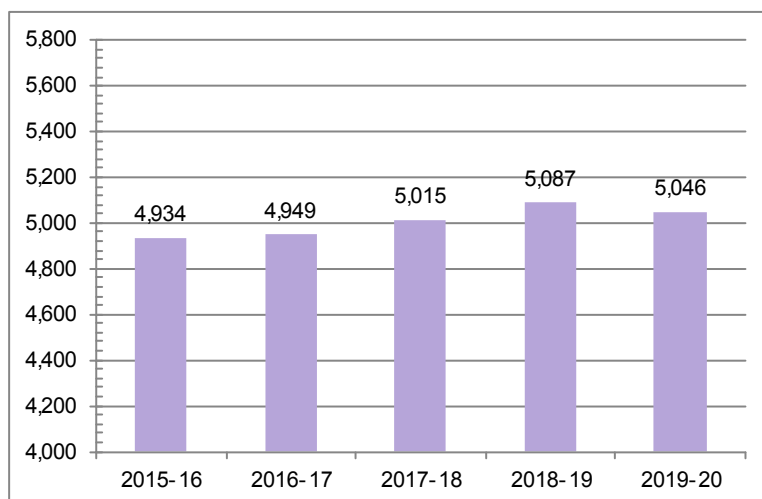
Wheat Ridge Articulation Area - *Historical Enrollment*

The Wheat Ridge Articulation Area decreased by 147 students over the last 10 years (-3.0%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	158	161	153	170	192	192	281	241	236	218
K	327	330	358	350	388	380	350	374	351	375
1	368	345	367	376	385	382	379	356	364	358
2	346	365	340	360	345	396	392	364	342	374
3	318	378	382	361	366	354	426	377	364	347
4	363	324	397	374	353	374	368	423	389	352
5	376	368	347	376	390	363	391	376	433	389
6	362	386	389	345	392	386	399	398	371	395
7	426	385	431	441	412	424	384	382	409	329
8	429	437	372	412	451	392	450	382	388	405
9	395	332	342	350	358	376	336	371	364	378
10	423	373	308	332	340	345	381	317	349	330
11	344	405	348	288	318	304	323	343	291	308
12	331	326	361	305	260	296	293	277	304	261
Total	**4,966**	**4,915**	**4,895**	**4,840**	**4,950**	**4,964**	**5,153**	**4,981**	**4,955**	**4,819**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Everitt MS	491	469	453	487	478	464	473	443	429	348
Kullerstrand ES	266	264	254	267	278	253	227	215	198	206
Maple Grove ES	396	396	392	395	408	393	406	383	358	362
Anderson PreK	112	118	107	113	115	116	150	149	152	128
Pennington ES	232	232	259	277	287	266	282	276	275	235
Prospect Valley ES	450	470	481	476	495	503	476	473	515	508
Stevens ES	368	384	396	411	386	378	0	0	0	0
Stevens PK-4	0	0	0	0	0	0	377	383	353	378
Stober ES	313	279	320	288	300	315	305	304	333	317
Vivian ES	215	220	211	202	234	252	244	193	178	182
Wheat Ridge ES	0	0	0	0	0	0	0	0	0	0
Wheat Ridge 5-8	0	0	0	0	0	0	493	470	513	534
Wheat Ridge HS	1,493	1,436	1,359	1,275	1,276	1,321	1,333	1,308	1,308	1,277
Wheat Ridge MS	364	353	350	366	385	352	0	0	0	0
Wilmore-Davis ES	266	294	313	283	308	351	387	384	343	344
Total	**4,966**	**4,915**	**4,895**	**4,840**	**4,950**	**4,964**	**5,153**	**4,981**	**4,955**	**4,819**

Source: Jeffco Public Schools - Instructional Data Reporting
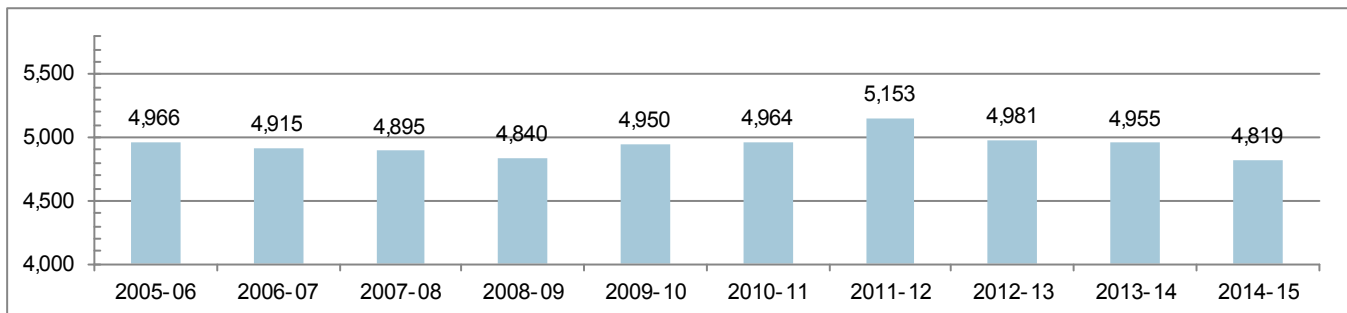
Wheat Ridge Articulation Area - *Projected Enrollment*

The Wheat Ridge Articulation Area is projected to decrease by 337 students over the next year (-7.0%). Over the next five years, the Area is projected to decrease by 377 students, (-7.8%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	218	218	218	218	218
K	350	383	389	357	363
1	391	358	390	396	363
2	361	384	351	384	388
3	394	372	395	360	396
4	356	392	371	395	357
5	369	364	401	380	401
6	414	397	388	422	421
7*	180	174	170	177	174
8*	168	186	180	176	181
9	324	269	312	329	356
10	365	315	260	302	319
11	309	342	295	244	282
12	283	285	314	270	223
Total	**4,482**	**4,439**	**4,434**	**4,410**	**4,442**

*Wheat Ridge 7th and 8th moved to Jefferson Artic

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Everitt MS	348	360	350	353	355
Kullerstrand ES	204	205	204	199	194
Maple Grove ES	362	357	362	369	369
Anderson PreK	128	128	128	128	128
Pennington ES	242	247	255	259	264
Prospect Valley ES	502	498	495	496	492
Stevens ES	0	0	0	0	0
Stevens PK-4	0	0	0	0	0
Stober ES	322	333	355	358	358
Vivian ES	181	184	193	197	197
Wheat Ridge ES	573	570	561	554	557
Wheat Ridge 5-8	0	0	0	0	0
Wheat Ridge HS	1,281	1,211	1,181	1,145	1,180
Wheat Ridge MS	0	0	0	0	0
Wilmore-Davis ES	339	346	350	352	348
Total	**4,482**	**4,439**	**4,434**	**4,410**	**4,442**
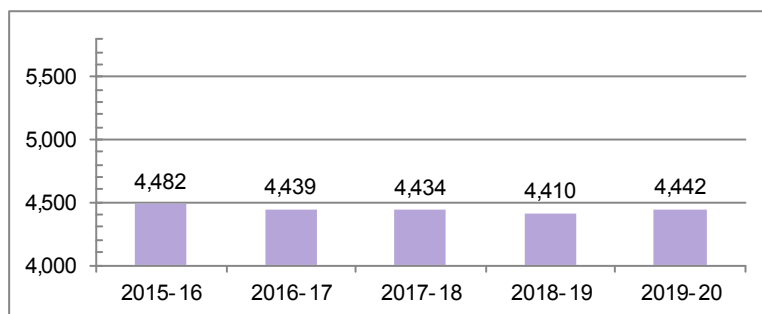
Option Schools - *Historical Enrollment*

Option Schools increased by 233 students over the last 10 years (6.3%).

	Historical Enrollment									
	2005-06	**2006-07**	**2007-08**	**2008-09**	**2009-10**	**2010-11**	**2011-12**	**2012-13**	**2013-14**	**2014-15**
Pre-K	26	33	28	31	29	28	31	31	28	31
K	105	119	116	119	111	116	118	118	118	130
1	131	126	117	120	120	122	113	119	118	120
2	124	130	119	109	120	113	119	115	117	121
3	126	138	123	126	117	118	115	124	115	118
4	141	130	121	124	126	117	118	116	121	117
5	137	139	119	115	124	126	120	119	114	122
6	147	134	138	123	117	120	127	116	116	131
7	459	480	457	468	488	459	478	488	473	499
8	446	439	448	450	445	460	468	486	514	496
9	278	255	287	258	235	235	264	243	262	260
10	291	320	319	360	331	328	320	350	348	352
11	474	416	443	546	655	671	611	516	539	518
12	815	832	837	753	802	765	798	870	807	918
Total	**3,700**	**3,691**	**3,672**	**3,702**	**3,820**	**3,778**	**3,800**	**3,811**	**3,790**	**3,933**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	**2006-07**	**2007-08**	**2008-09**	**2009-10**	**2010-11**	**2011-12**	**2012-13**	**2013-14**	**2014-15**
Brady Exploration School	181	209	189	354	331	325	286	288	237	281
Dennison ES	618	618	624	626	626	624	625	626	622	624
D'Evelyn Jr/Sr HS	1,015	1,023	1,013	1,028	1,035	1,022	1,002	1,020	1,038	1,018
Home Options School	106	94	63	0	0	0	0	0	0	0
Jeffco Open Elementary	234	229	231	241	238	236	236	232	225	233
Jeffco Open Secondary	356	346	355	349	330	340	329	317	309	328
Jeffco's 21st Century Virt Ac	0	0	0	0	92	156	230	247	319	366
Longview HS	45	45	59	56	53	46	56	61	59	46
Manning Options School	345	384	417	437	447	442	449	447	451	455
McClain Community HS	253	207	205	139	190	168	154	113	102	107
McClain HS	509	480	475	432	433	377	385	354	387	394
Warren OTC	38	56	41	40	39	34	38	76	33	41
Warren Tech. North	0	0	0	0	6	8	10	30	8	7
Total	**3,700**	**3,691**	**3,672**	**3,702**	**3,820**	**3,778**	**3,800**	**3,811**	**3,790**	**3,900**

Source: Jeffco Public Schools - Instructional Data Reporting
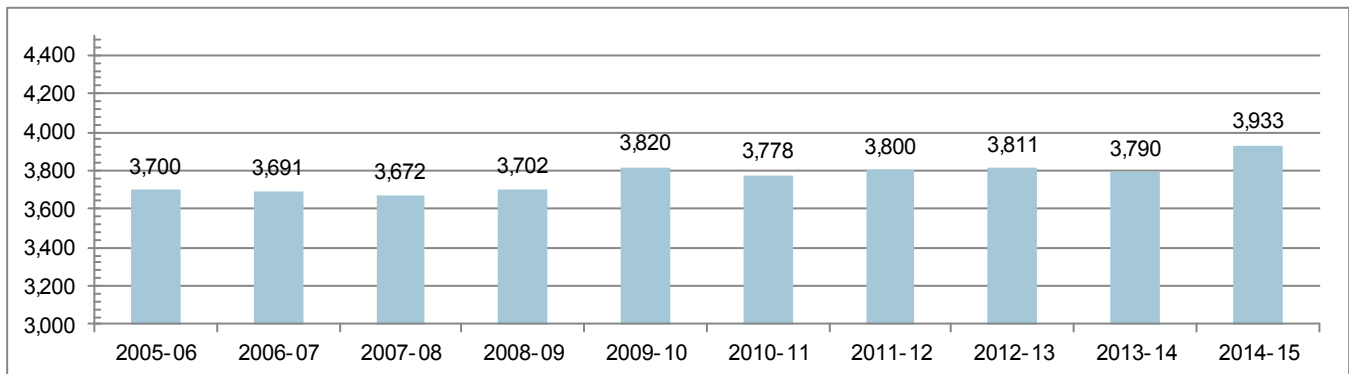
Option Schools - *Projected Enrollment*

Option Schools are projected to increase by 72 students over the next year (1.8%). Over the next five years, the Schools are projected to increase by 56 students, (1.4%).

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	31	31	31	31	31
K	130	130	130	130	130
1	120	120	120	120	120
2	121	121	121	121	121
3	118	118	118	118	118
4	117	117	117	117	117
5	122	122	122	122	122
6	131	131	131	131	131
7	511	505	508	507	507
8	508	503	506	504	505
9	272	267	269	268	269
10	364	364	364	364	364
11	530	523	526	524	525
12	930	928	929	929	929
Total	**4,005**	**3,980**	**3,992**	**3,986**	**3,989**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Brady Exploration School	281	281	281	281	281
Dennison ES	624	624	624	624	624
D'Evelyn Jr/Sr HS	1,090	1,065	1,077	1,071	1,074
Home Options School	0	0	0	0	0
Jeffco Open Elementary	233	233	233	233	233
Jeffco Open Secondary	328	328	328	328	328
Jeffco's 21st Century Virt Ac	366	366	366	366	366
Longview HS	46	46	46	46	46
Manning Options School	455	455	455	455	455
McClain Community HS	107	107	107	107	107
McClain HS	394	394	394	394	394
Warren OTC	41	41	41	41	41
Warren Tech. North	7	7	7	7	7
Total	**3,972**	**3,947**	**3,959**	**3,953**	**3,956**
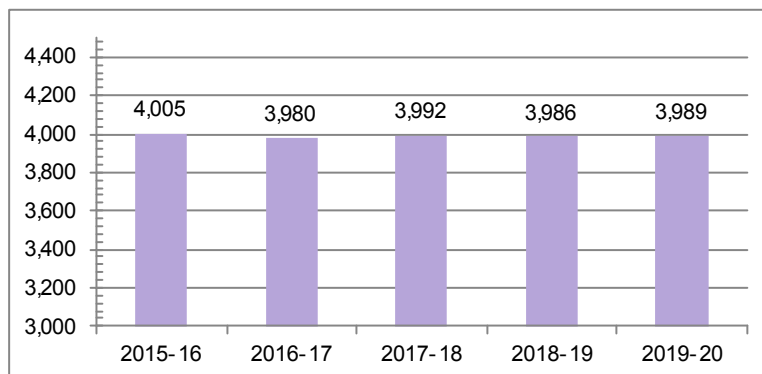
Charter Schools - *Historical Enrollment*

Charter Schools increased by 3,567 students over the last 10 years (79.6%).

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	261	270	267	271	256	287	376	419	426	390
K	439	403	456	461	458	516	577	635	689	750
1	453	475	473	499	525	555	617	642	725	747
2	441	457	484	483	512	571	612	651	700	762
3	449	444	473	475	519	537	610	629	685	748
4	427	443	448	478	497	539	596	662	669	722
5	418	429	456	442	503	518	556	617	675	701
6	379	420	433	458	461	500	528	566	641	677
7	306	338	355	376	396	414	471	514	543	607
8	265	297	327	359	370	381	433	472	536	552
9	176	243	296	284	256	231	242	265	314	312
10	164	193	226	230	257	226	253	274	282	343
11	168	184	196	196	242	247	256	280	320	311
12	135	173	167	214	215	330	374	382	390	426
Total	**4,481**	**4,769**	**5,057**	**5,226**	**5,467**	**5,852**	**6,501**	**7,008**	**7,595**	**8,048**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Addenbrooke Classical	0	0	0	0	0	0	0	0	113	222
Collegiate Academy	548	554	509	468	496	499	487	486	388	392
Compass Mont.-Golden	335	335	328	341	343	367	365	376	374	402
Compass Mont.-WR	253	252	253	661	714	273	283	280	280	283
Excel Academy	437	440	783	457	449	481	510	520	517	518
Free Horizon Mont.	191	219	244	268	332	381	425	375	377	380
Golden View	0	0	0	0	0	0	0	0	0	0
Jefferson Academy ES	368	367	368	373	377	402	419	650	678	692
Jefferson Academy Spe	0	0	0	0	0	0	0	0	457	539
Jefferson Academy MS	147	141	152	164	168	170	184	231	247	272
Jefferson Academy HS	232	242	267	274	290	316	325	378	397	404
Lincoln Academy	824	814	476	488	492	514	548	556	643	656
Montessori Peaks	441	454	498	466	504	512	516	526	533	549
Mountain Phoenix	0	0	48	44	31	64	364	465	498	563
New America School	0	137	224	256	251	239	295	291	253	318
Rocky Mntn Acad	263	310	356	422	433	399	420	451	446	405
Rocky Mntn Deaf	36	37	39	45	48	56	54	68	65	71
Two Roads	0	0	0	0	0	570	650	664	584	554
Woodrow Wilson	406	467	512	499	539	609	656	691	745	828
Total	**4,481**	**4,769**	**5,057**	**5,226**	**5,467**	**5,852**	**6,501**	**7,008**	**7,595**	**8,048**

Source: Jeffco Public Schools - Instructional Data Reporting
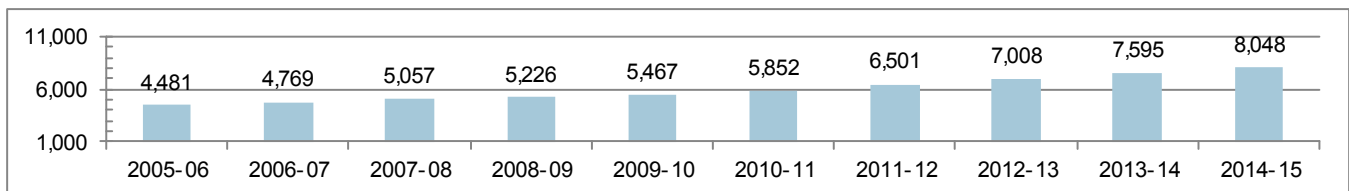
Charter Schools - *Projected Enrollment*

Charter Schools are projected to increase by 606 students over the next year (7.5%). Over the next five years, Charter School enrollment is difficult to anticipate. Historically, enrollment has trended upward, however without additional charter schools or increased capacity at existing schools, future growth may be limited. Projections are shown as relatively flat; enrollment is dependent on availability of space.

	Projected Enrollment				
	2015-16	**2016-17**	**2017-18**	**2018-19**	**2019-20**
Pre-K	390	390	390	390	390
K	538	537	539	538	540
1	880	878	877	879	878
2	806	806	805	806	804
3	825	829	830	829	831
4	802	804	808	808	807
5	763	761	764	767	768
6	730	728	726	730	730
7	692	697	697	694	696
8	624	623	629	628	624
9	446	446	445	449	447
10	350	349	349	349	354
11	382	393	390	392	390
12	426	426	436	435	435
Total	**8,654**	**8,667**	**8,685**	**8,694**	**8,694**

	Projected Enrollment				
	2015-16	**2016-17**	**2017-18**	**2018-19**	**2019-20**
Addenbrooke Classical	253	253	253	253	253
Collegiate Academy	417	417	417	417	417
Compass Mont.-Golden	422	422	422	422	422
Compass Mont.-WR	286	286	286	286	286
Excel Academy	519	519	519	519	519
Free Horizon Mont.	401	401	401	401	401
Golden View	153	166	184	193	193
Jefferson Academy ES	719	719	719	719	719
Jefferson Academy Spe	571	571	571	571	571
Jefferson Academy MS	291	291	291	291	291
Jefferson Academy HS	536	536	536	536	536
Lincoln Academy	705	705	705	705	705
Montessori Peaks	619	619	619	619	619
Mountain Phoenix	608	608	608	608	608
New America School	245	245	245	245	245
Rocky Mntn Acad	385	385	385	385	385
Rocky Mntn Deaf	74	74	74	74	74
Two Roads	573	573	573	573	573
Woodrow Wilson	877	877	877	877	877
Total	**8,654**	**8,667**	**8,685**	**8,694**	**8,694**
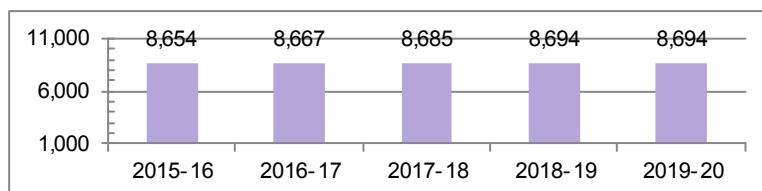
Alternative & Special Schools - *Historical Enrollment*

Alternative & Special Schools decreased by 232 students over the last 10 years (-49.7%).

	Historical Enrollment								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Pre-K	116	107	42	38	12	24	48	37	42	34
K	11	7	8	9	9	1	5	9	2	4
1	11	8	7	9	9	7	2	5	5	3
2	3	8	8	9	13	6	7	4	8	8
3	9	5	10	8	8	11	6	6	6	6
4	5	11	5	10	12	8	12	6	5	5
5	10	8	10	5	15	7	13	13	6	9
6	13	9	8	9	6	14	10	10	12	6
7	17	24	20	13	19	12	17	16	19	20
8	35	38	46	46	26	44	25	36	30	37
9	50	66	53	54	55	49	49	42	33	29
10	43	38	39	29	41	39	29	24	17	24
11	17	33	29	31	20	22	28	20	22	15
12	127	124	137	127	123	126	140	43	34	35
Total	**467**	**486**	**422**	**397**	**368**	**370**	**391**	**271**	**241**	**235**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Enrollment								
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Connections Learning Center	0	0	52	39	45	56	36	47	41	32
Family Literacy Preschool	0	0	0	0	0	0	26	16	16	13
Interventions Transitional Pro	241	255	0	0	0	0	0	0	0	0
Miller Special Education	155	148	256	233	207	206	208	106	97	93
Mountview Youth Services	34	54	45	59	32	41	42	34	28	22
Sobesky Academy	0	0	69	66	84	67	79	68	59	75
Warren Center Preschool	37	29	0	0	0	0	0	0	0	0
Total	**467**	**486**	**422**	**397**	**368**	**370**	**391**	**271**	**241**	**235**

Source: Jeffco Public Schools - Instructional Data Reporting
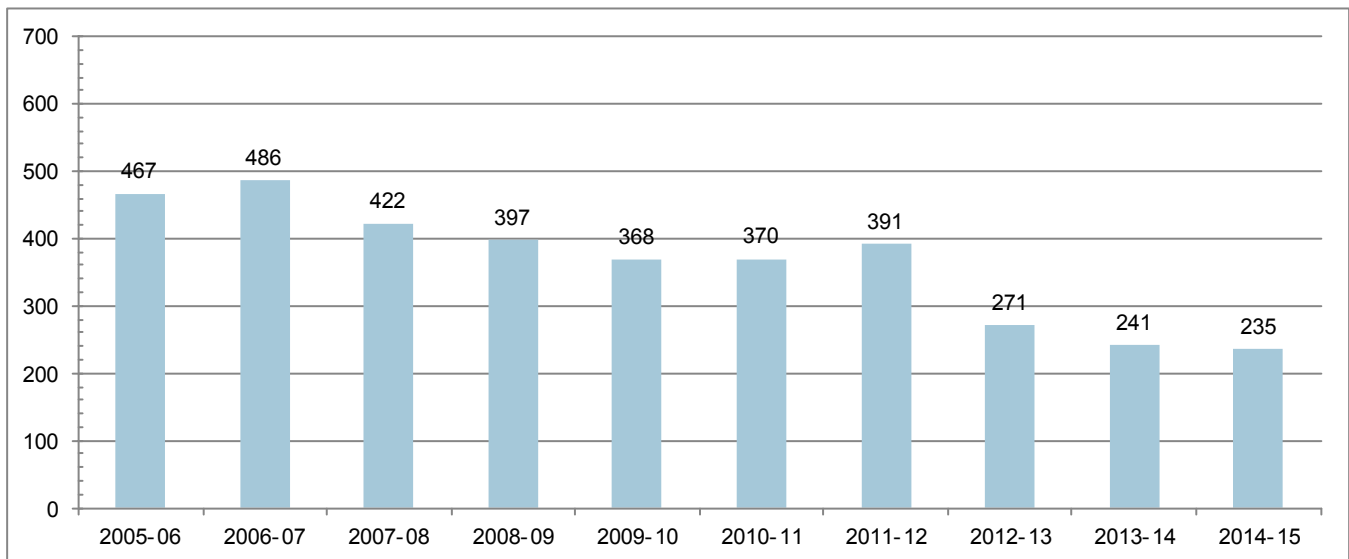
Alternative & Special Schools - *Projected Enrollment*

Alternative & Special Schools are projected to decrease by 13 students over the next year (-5.5%) Overall, these programs are projected to remain fairly flat over the next 5 years, unless there are changes to the programs involved or other programs are added. (0.0%)

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K	21	21	21	21	21
K	4	4	4	4	4
1	3	3	3	3	3
2	8	8	8	8	8
3	6	6	6	6	6
4	5	5	5	5	5
5	9	9	9	9	9
6	6	6	6	6	6
7	20	20	20	20	20
8	37	37	37	37	37
9	29	29	29	29	29
10	24	24	24	24	24
11	15	15	15	15	15
12	35	35	35	35	35
Total	**222**	**222**	**222**	**222**	**222**

	Projected Enrollment				
	2015-16	2016-17	2017-18	2018-19	2019-20
Connections Learning Center	32	32	32	32	32
Family Literacy Preschool	0	0	0	0	0
Interventions Transitional Pro	0	0	0	0	0
Miller Special Education	93	93	93	93	93
Mountview Youth Services	22	22	22	22	22
Sobesky Academy	75	75	75	75	75
Warren Center Preschool	0	0	0	0	0
Total	**222**	**222**	**222**	**222**	**222**
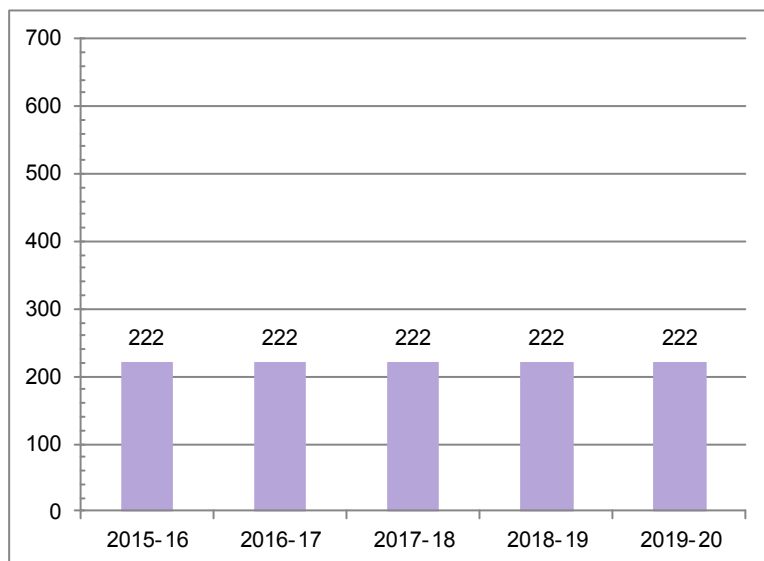
Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons. Arvada, Arvada West, Dakota Ridge, Evergreen, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas. In 2104-15, it is projected that the same articulation areas will have at least 10% charter students, joined by the Golden Articulation Area, which is also projected to exceed 10% charter enrollment.

Alameda

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4297	4177	4088	4012	4060	4088	4218	4259	4300	4055	3969
Charters	0	137	224	256	251	239	295	291	253	318	245
Total	**4297**	**4314**	**4312**	**4268**	**4311**	**4327**	**4513**	**4550**	**4553**	**4373**	**4214**
	0.0%	**3.2%**	**5.2%**	**6.0%**	**5.8%**	**5.5%**	**6.5%**	**6.4%**	**5.6%**	**7.3%**	**5.8%**

Arvada

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4997	4993	4984	4953	4858	4794	4710	4725	4723	4718	4735
Charters	0	0	0	0	0	570	650	664	584	554	573
Total	**4997**	**4993**	**4984**	**4953**	**4858**	**5364**	**5360**	**5389**	**5307**	**5272**	**5308**
	0.0%	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**10.6%**	**12.1%**	**12.3%**	**11.0%**	**10.5%**	**10.8%**

Arvada West

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4849	4781	4783	4814	4919	4851	4805	4732	4764	4790	4868
Charters	1159	1149	804	829	835	881	913	932	1017	1058	1127
Total	**6008**	**5930**	**5587**	**5643**	**5754**	**5732**	**5718**	**5664**	**5781**	**5848**	**5995**
	19.3%	**19.4%**	**14.4%**	**14.7%**	**14.5%**	**15.4%**	**16.0%**	**16.5%**	**17.6%**	**18.1%**	**18.8%**

Bear Creek

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	5946	5826	5858	5862	5873	5931	5859	5752	5607	5540	5482
Charters	36	37	39	45	48	56	54	68	65	71	74
Total	**5982**	**5863**	**5897**	**5907**	**5921**	**5987**	**5913**	**5820**	**5672**	**5611**	**5556**
	0.6%	**0.6%**	**0.7%**	**0.8%**	**0.8%**	**0.9%**	**0.9%**	**1.2%**	**1.1%**	**1.3%**	**1.3%**

Chatfield

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	6877	6886	6882	6785	6815	6710	6568	6515	6412	6499	6534
Charters	548	554	509	468	496	499	487	486	388	392	417
Total	**7425**	**7440**	**7391**	**7253**	**7311**	**7209**	**7055**	**7001**	**6800**	**6891**	**6951**
	7.4%	**7.4%**	**6.9%**	**6.5%**	**6.8%**	**6.9%**	**6.9%**	**6.9%**	**5.7%**	**5.7%**	**6.0%**

Dakota Ridge

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4997	4993	4984	4953	4858	4794	4710	4725	4723	4718	4735
Charters	441	454	498	466	504	512	516	526	533	549	619
Total	**5438**	**5447**	**5482**	**5419**	**5362**	**5306**	**5226**	**5251**	**5256**	**5267**	**5354**
	8.1%	**8.3%**	**9.1%**	**8.6%**	**9.4%**	**9.6%**	**9.9%**	**10.0%**	**10.1%**	**10.4%**	**11.6%**

Evergreen

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	3007	3045	3005	3010	3000	2999	2950	2973	2944	3017	3008
Charters	263	310	356	422	433	399	420	451	446	405	385
Total	**3270**	**3355**	**3361**	**3432**	**3433**	**3398**	**3370**	**3424**	**3390**	**3422**	**3393**
	8.0%	**9.2%**	**10.6%**	**12.3%**	**12.6%**	**11.7%**	**12.5%**	**13.2%**	**13.2%**	**11.8%**	**11.3%**

Golden

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4497	4468	4445	4469	4374	4380	4447	4498	4524	4492	4679
Charters	191	219	244	268	332	381	425	375	377	380	554
Total	**4688**	**4687**	**4689**	**4737**	**4706**	**4761**	**4872**	**4873**	**4901**	**4872**	**5233**
	4.1%	**4.7%**	**5.2%**	**5.7%**	**7.1%**	**8.0%**	**8.7%**	**7.7%**	**7.7%**	**7.8%**	**10.6%**

Lakewood

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4174	4240	4299	4346	4560	4634	4656	4651	4577	4652	4678
Charters	0	0	0	0	0	0	0	0	113	222	253
Total	**4174**	**4240**	**4299**	**4346**	**4560**	**4634**	**4656**	**4651**	**4690**	**4874**	**4931**
	0.0%	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**2.4%**	**4.6%**	**5.1%**

Ralston Valley

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4068	4357	4589	4738	4858	4749	4682	4733	4867	5004	5233
Charters	437	440	783	457	449	481	510	520	517	518	519
Total	**4505**	**4797**	**5372**	**5195**	**5307**	**5230**	**5192**	**5253**	**5384**	**5522**	**5752**
	9.7%	**9.2%**	**14.6%**	**8.8%**	**8.5%**	**9.2%**	**9.8%**	**9.9%**	**9.6%**	**9.4%**	**9.0%**

Standley Lake

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	5187	5209	5208	5197	5101	4949	5054	4885	4850	4868	4934
Charters	1153	1217	1299	1310	1374	1497	1584	1950	2524	2735	2994
Total	**6340**	**6426**	**6507**	**6507**	**6475**	**6446**	**6638**	**6835**	**7374**	**7603**	**7928**
	18.2%	**18.9%**	**20.0%**	**20.1%**	**21.2%**	**23.2%**	**23.9%**	**28.5%**	**34.2%**	**36.0%**	**37.8%**

Wheat Ridge

	Historical Enrollment										Projected
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Traditional	4966	4915	4895	4840	4950	4964	5153	4981	4955	4819	4482
Charters	253	252	301	705	745	337	647	745	778	846	894
Total	**5219**	**5167**	**5196**	**5545**	**5695**	**5301**	**5800**	**5726**	**5733**	**5665**	**5376**
	4.8%	**4.9%**	**5.8%**	**12.7%**	**13.1%**	**6.4%**	**11.2%**	**13.0%**	**13.6%**	**14.9%**	**16.6%**
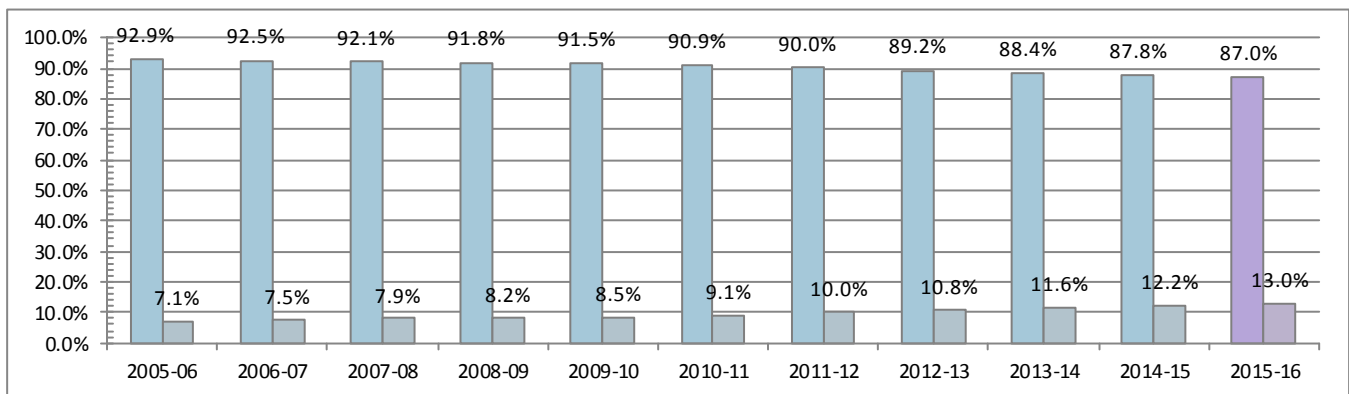
Neighborhood Schools vs. Charter Schools—Percentage Enrollment by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

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