



**JEFFCO PUBLIC SCHOOLS**

# 2018-19 Enrollment Projections Report

Jeffco Planning and Property

## **2018-19 Enrollment Projections Report**

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### **Acknowledgments**

Planning & Property acknowledges the participation and support from individuals in Facilities, Instructional Data Reporting, Information Technology, School Innovation & Effectiveness Team, and the Budget office.

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## **Executive Summary**

### **Enrollment**

Jeffco Schools saw a decrease of 1,500 students in the 2018-19 school year falling from 86,131 students to 84,631 students, representing a 1.7% decrease. Over the last 10 years, the enrollment decreased by 1,651 students or approximately 1.9%. Some of the factors affecting enrollment are the declining birthrate, Golden View Classical Academy leaving the district, and large graduating classes at Pomona and Dakota Ridge high schools. Charter School enrollment, as a percentage of Jeffco Schools, has grown from 6.3% in 2009-10 to 10.7% in 2018-19. This represents an increase from 5,467 to 9,052 students.

### **Sixth Grade Transitions into Middle Schools**

Jeffco Schools is scheduled to transition the remainder of its elementary schools from K-6 educational models to K-5 models. The remaining 6th grades will transition into the middle school programs, creating 6-8 middle school programs for the majority of the Articulation Areas; the Alameda and Jefferson Articulation Areas will remain K-6, 7-12 models next year. However, Alameda will be transitioning to a 6-12 model in the next few years. The Arvada, Arvada West, Bear Creek, Chatfield, Conifer, Evergreen, Golden, Green Mountain, Pomona, Ralston Valley, Standley Lake, and Wheat Ridge Articulation Areas currently use the K-5, 6-8 model.

These 6th grade transitions are scheduled to occur for the 2019-20 School Year for Columbine, Dakota Ridge, and Lakewood Articulation Areas. As a result of these transitions, the Enrollment Projections for the 2019-20 School Year show a shift in student populations from the elementary schools into the middle schools.

### **Population Growth and Live Births**

The Colorado State Demography Office estimates a population growth of 40,650, or 7.6%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County is increasing while the average household size remains stable and the average family size decreased slightly, both of which impact enrollment.

In Jefferson County, the number of live births decreased after seeing an increase in 2016. There were 105 less births in 2017 compared to 2016. Since 2003 there has been an overall decline of 723 live births or about a 11.0% decline.

### **Housing**

Total housing permits, including both single-family and multi-family, declined from 2,376 permits in 2017 to 2,140 permits in 2018, a decline of nearly 10.0%. Foreclosures in Jefferson County have steadily declined since 2010, reaching a ten-year low of 468 in 2018.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64<sup>th</sup> Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact enrollment. Referrals from the various municipalities and the county indicate a demand for housing and mixed use (single and multi-family residential with or adjacent to commercial development) projects. Future growth is expected in the Rooney Valley area.

## Membership Versus Enrollment

The Colorado Department of Education (CDE) defines membership as the number of students actively enrolled in grades PK-12 as of the October 1 count day. Enrollment is defined as the number of students for which CDE calculates funding. For the purpose of this report, membership numbers are used.

## Pre-K Placements

For 2019-20, Pre-K programs will be implemented at Dutch Creek ES and Hutchinson ES, and a Head Start program will be introduced at Colorow ES. The district will be assessing locations for additional Pre-K programs next year. Placements for future Pre-K programs beyond 2019-20 are unknown at this time.

## Conclusion

Projections for the 2019-20 school year show an overall decrease of 123 students. Charters are projected to increase by 231 with a loss of 354 for district-run schools. A number of factors continue to impact enrollment growth. Economic influences, low birth rate, the inability of established neighborhoods to ‘turn-over’ to younger families, affordable housing, smaller family size, fewer school age children, and multi-generational households are factors impacting enrollment. While some areas of the district remain statistically flat or show signs of declining enrollment, two areas of the district show growth. The north and southwest areas of the district have shown increases in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Large developments in the north and in the Rooney Valley area are projected to bring in significant numbers of school-aged children. Along with these major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits have continued to remain high; although, there was a slight dip between 2017 and 2018.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth. Sixth grade transitions will have an impact on the enrollment at the elementary schools, while middle schools will see an increase in the number of students filling in the 6th grade programs.

## Utilization and Enrollment Trends

### Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

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**Enrollment Trends**

Several Articulation Areas have historical and projected enrollment trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

Enrollment trends are considered to decrease if the difference in the five-year membership count for historic or projected falls below 100 students, considered to increase if the difference in the five-year membership for historic or projected rises above 100 students, and considered flat if the difference in the five-year membership for historic or projected remains between 99 students gained or lost.

**Articulation Areas with Historical and Projected Flat and/or Decreases in Enrollment:**

<b>Articulation Area</b>	<b>Historic 5-Year Trend</b>	<b>Projected 5-Year Trend</b>
Alameda	Decrease	Decrease
Arvada	Decrease	Flat
Arvada West	Decrease	Flat
Bear Creek	Decrease	Flat
Chatfield	Flat	Flat
Columbine	Decrease	Decrease
Conifer	Flat	Flat
Dakota Ridge	Decrease	Decrease
Golden	Flat	Flat
Green Mountain	Decrease	Flat
Jefferson	Decrease	Decrease
Lakewood	Flat	Decrease
Pomona	Decrease	Decrease
Standley Lake	Decrease	Flat
Wheat Ridge	Decrease	Flat

**Articulation Areas with Historical Increases and Flat and/or Decreases in Projected Enrollment:**

<b>Articulation Area</b>	<b>Historic 5-Year Trend</b>	<b>Projected 5-Year Trend</b>
Evergreen	Increase	Decrease

## Enrollment Trends (Cont.)

### Articulation Areas with Historical Increases and Projected Increases in Enrollment:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Ralston Valley	Increase	Increase

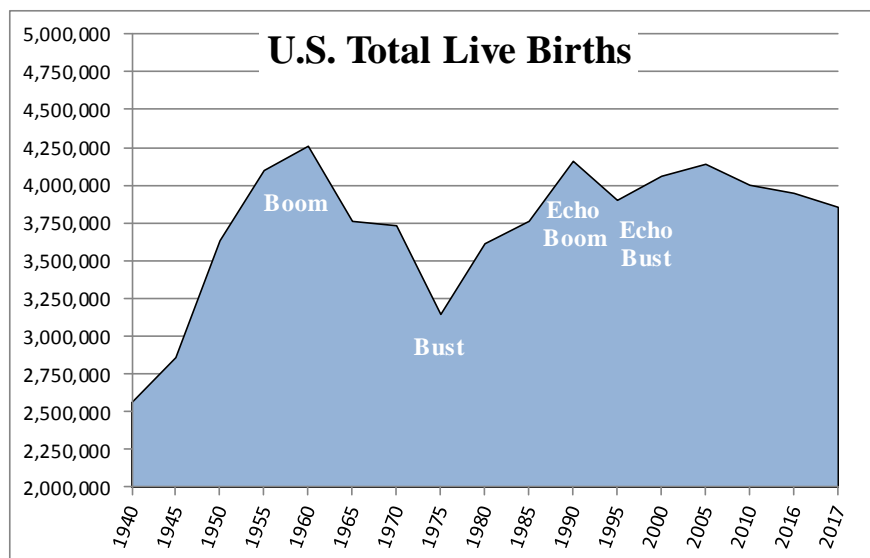
### Charter Schools Historical and Projected Enrollment:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Charters	Increase	Increase

## Enrollment Projection Methodologies

Tracing the landscape of the country’s public school enrollment over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2017 has continued to decline although at a much smaller percentage.

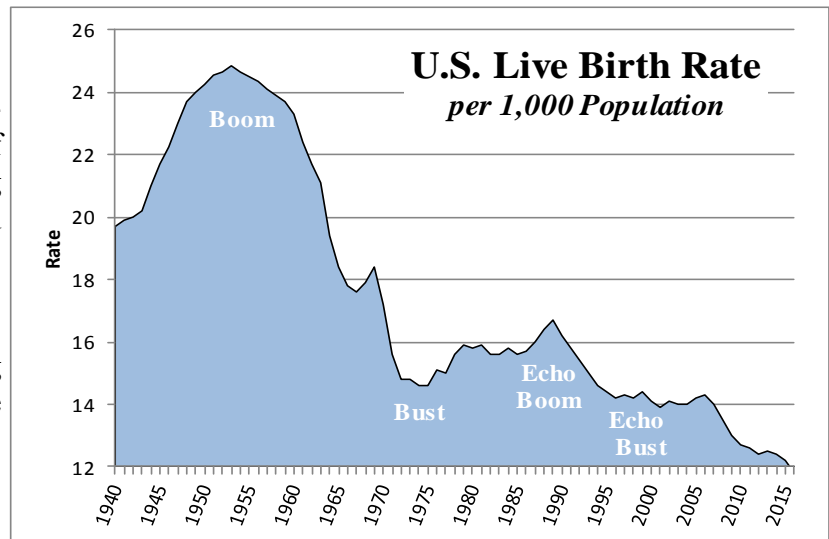


Source: CDC, National Vital Statistics

## 2018-19 Enrollment Projections Report

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student enrollments:



- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs
- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school enrollment proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district’s enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student enrollment figures?

The data sets generated from questions such as these have led to the development of five general methodologies to project future student enrollments. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

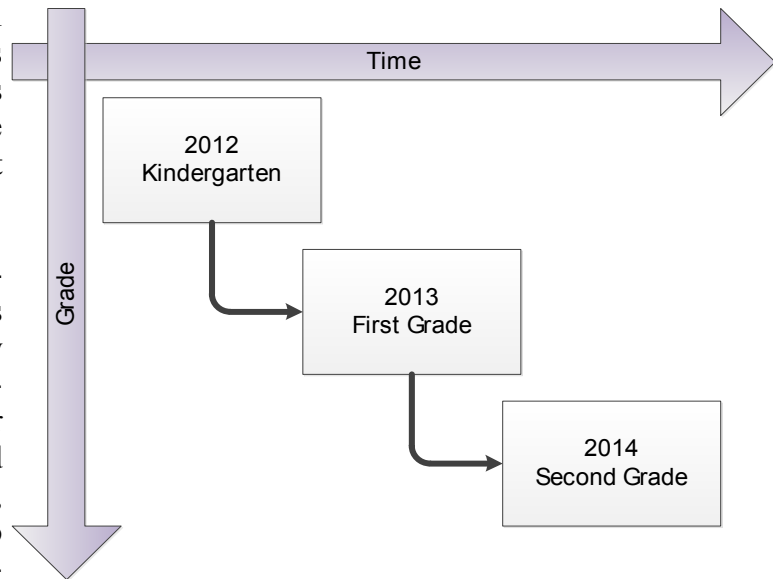
The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The enrollment projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.



## Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student enrollments to “age”, or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.



For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten enrollments.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

## Regression-Based Forecasting Models

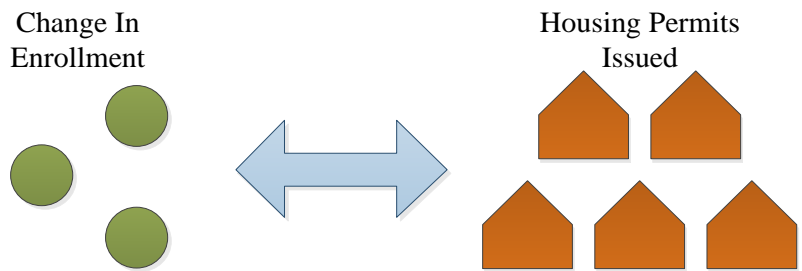
There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of enrollment projections. In regression-based forecasting, it is useful to determine which variables are affecting the district enrollment history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

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### Housing Method

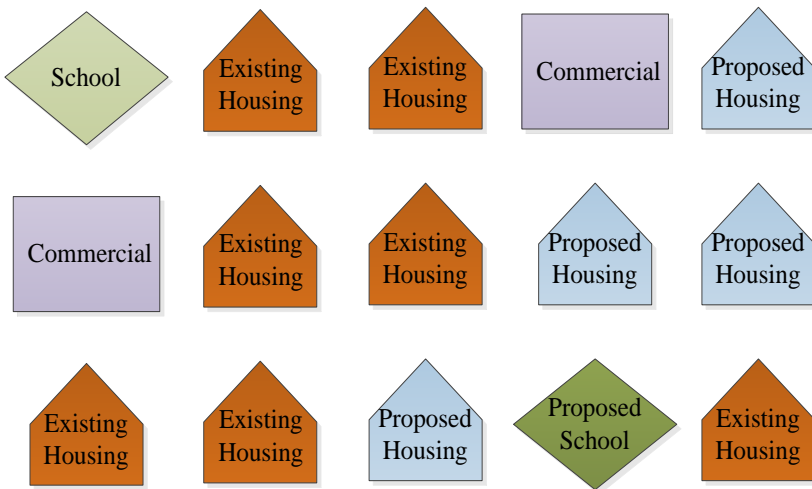
Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student enrollment far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or even decline even though there may be new housing occurring in the area.

### Land Saturation Analysis



Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.

## Migration / Change in Household Composition

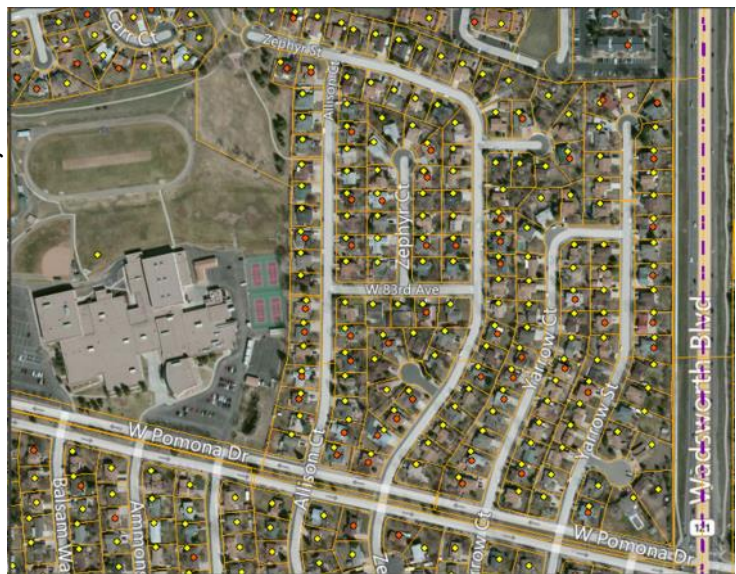
Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and enrollment statistics. When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Enrollment for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.



The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The enrollment projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because enrollment projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

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**Census and Demographic Data**

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2017 American Community Survey 1-Year estimates show a population increase of an additional 40,070 residents from 2010, or 7.5%, between 2010 and 2017.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 4,054 or 4.0% between 2010 and 2017. In addition, the under age 5 population decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

With an increasing overall population and a decreasing school-aged population, the median age of a Jefferson County resident has remained steady since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has remained relatively flat since 2010, with no significant growth or decline in any one race or nationality.

In conjunction with a flat median age, the average household size increased slightly and the average family size remained stable from 2010.

The number of total housing units increased a total of 3,909 units from 2016, with the number of vacant housing units declining, which may indicate an upward trend in the housing market.

<i>U.S. Census Data Jefferson County, CO</i>			
<b>Subject</b>	<b>2000</b>	<b>2010</b>	<b>2017*</b>
Total Population	527,056	534,543	574,613
<b>Sex</b>			
Male	262,217	265,317	287,093
Female	264,839	269,226	287,520
<b>Age</b>			
Under 5 years	33,280	30,411	29,290
5 to 19 years	113,275	102,133	98,079
20 to 64 years	329,675	334,588	355,275
65 years and over	50,826	67,411	91,969
Median age (years)	36.8	40.4	40.4
<b>Race</b>			
White	90.6%	88.4%	90.8%
Black or African American	0.9%	1.1%	1.0%
Other	8.5%	10.5%	8.2%
Hispanic or Latino*	10%	14%	15%
<small>*Included within the above categories</small>			
<b>Demographics</b>			
Average household size	2.52	2.42	2.44
Average family size	3.03	2.96	2.96
<b>Housing</b>			
Total housing units	212,488	229,967	241,114
Occupied housing units	206,067	218,160	231,651
Vacant housing units	6,421	11,807	9,463
<small>Source: U.S. Census, American Community Survey 2017 1-Year Estimates</small>			
<small>* Interim estimates</small>			

The table above provides a comparison of the 2000, 2010, and 2017 US Census data.

## Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population.

Area	2010	2017	Change
Arvada (part)	103,584	115,729	12,145
Bow Mar (part)	277	301	24
Edgewater	5,170	5,339	169
Golden	18,867	20,844	1,977
Lakeside	8	8	0
Lakewood	142,980	154,434	11,454
Littleton (part)	2,381	2,670	289
Morrison	428	437	9
Mountain View	507	538	31
Westminster (part)	42,418	44,070	1,652
Wheat Ridge	30,166	31,327	1,161
Unincorporated Area	187,757	199,496	11,739
<b>Totals</b>	<b>534,543</b>	<b>575,193</b>	<b>40,650</b>

Source: Colorado Department of Local Affairs, State Demography Office

## 2018-19 Enrollment Projections Report

### Birth Data

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2003, the number of births within the District has remained fairly consistent, averaging around 6,000 births annually. In 2011, the lowest number of births (5,511 births) was recorded over the 15 year time span.

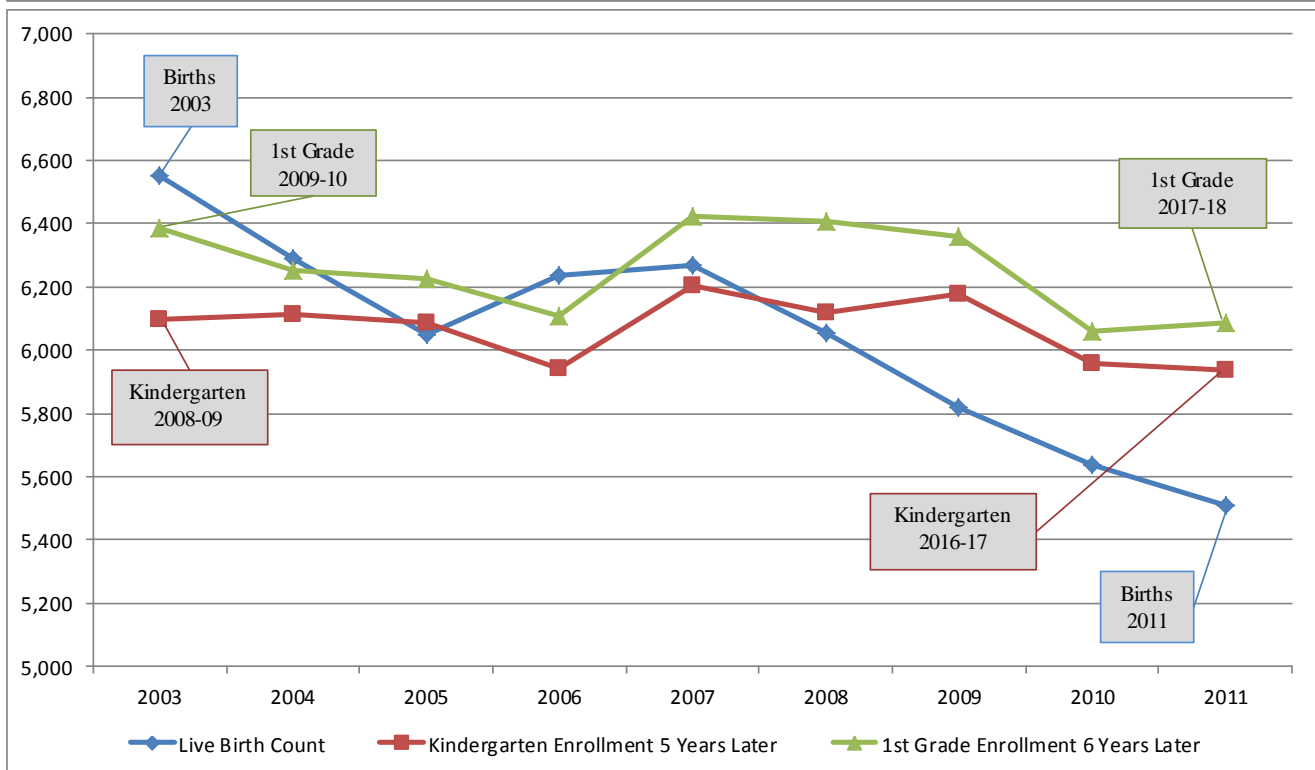
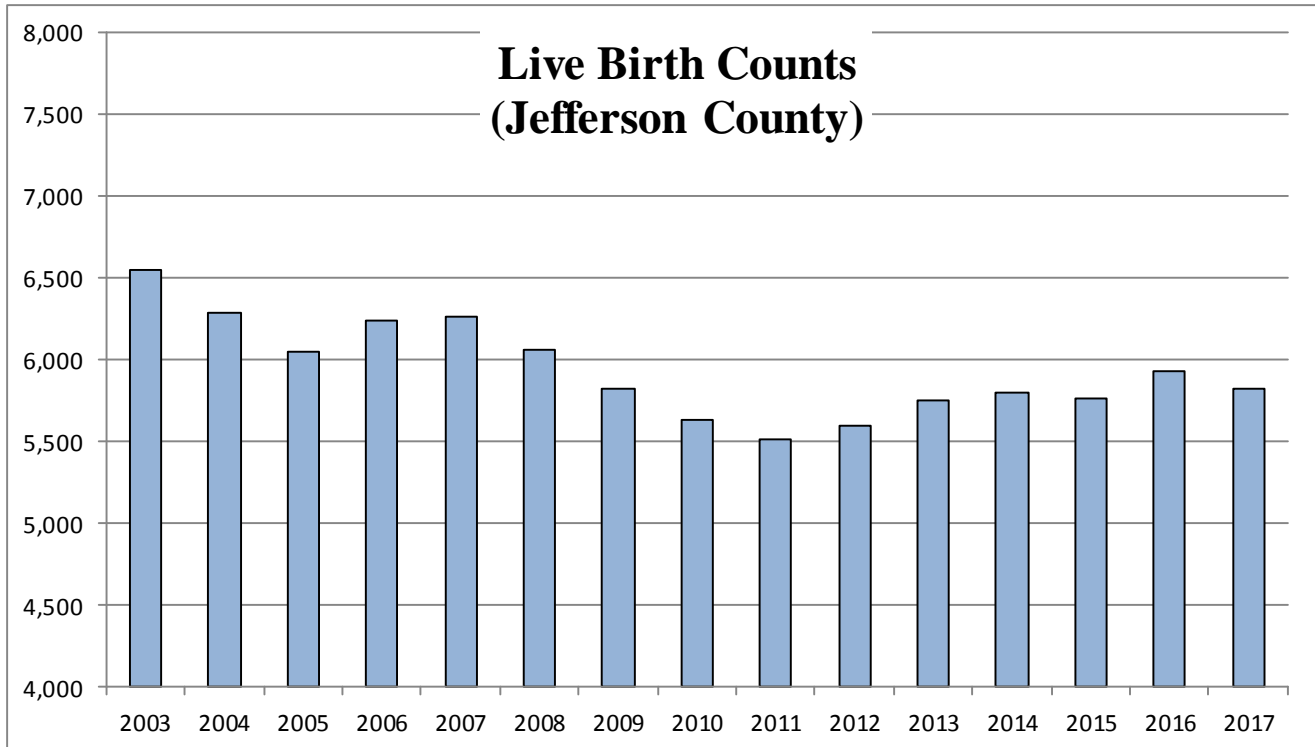
*Live Birth Counts in Jefferson County - by Articulation Area*

Articulation Area	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Alameda	514	542	509	531	568	523	540	535	525	499	514	502	439	407	402
Arvada	606	537	583	624	621	612	580	555	589	599	613	633	582	588	637
Arvada West	367	388	366	388	405	418	339	358	314	344	342	372	360	355	369
Bear Creek	511	530	493	522	520	491	501	450	442	441	458	453	538	518	486
Chatfield	532	509	450	430	449	385	376	368	317	329	380	340	376	384	358
Columbine	268	268	260	247	250	270	241	250	235	256	254	257	249	259	252
Conifer	219	167	153	132	154	127	119	110	112	107	105	123	120	141	142
Dakota Ridge	379	348	362	347	309	340	308	283	288	269	280	288	275	249	249
Evergreen	194	170	162	159	163	149	134	110	130	104	108	131	116	111	115
Golden	418	423	419	421	414	404	369	387	395	370	384	390	363	378	380
Green Mountain	289	258	280	276	264	252	221	255	230	265	315	295	327	330	317
Jefferson	398	361	356	373	362	377	340	316	288	276	300	292	269	275	261
Lakewood	393	375	344	384	374	397	390	378	359	376	354	346	344	372	342
Pomona	276	295	267	241	253	234	267	245	241	256	252	256	258	267	255
Ralston Valley	225	218	185	235	203	212	197	186	181	170	178	187	237	285	303
Standley Lake	505	497	466	499	542	467	468	468	429	487	525	490	482	510	472
Wheat Ridge	456	404	393	429	419	398	428	381	436	447	396	446	428	503	487
<b>Grand Total</b>	<b>6,550</b>	<b>6,290</b>	<b>6,048</b>	<b>6,238</b>	<b>6,270</b>	<b>6,056</b>	<b>5,818</b>	<b>5,635</b>	<b>5,511</b>	<b>5,595</b>	<b>5,758</b>	<b>5,801</b>	<b>5,763</b>	<b>5,932</b>	<b>5,827</b>

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

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The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade enrollment 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2004 birth year). This indicates that housing was probably a significant factor in the late 1990s and early 2000s, but moving forward, the trends in Kindergarten and 1<sup>st</sup> grade do not follow the birth rate trends as closely.



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### Survival Ratios

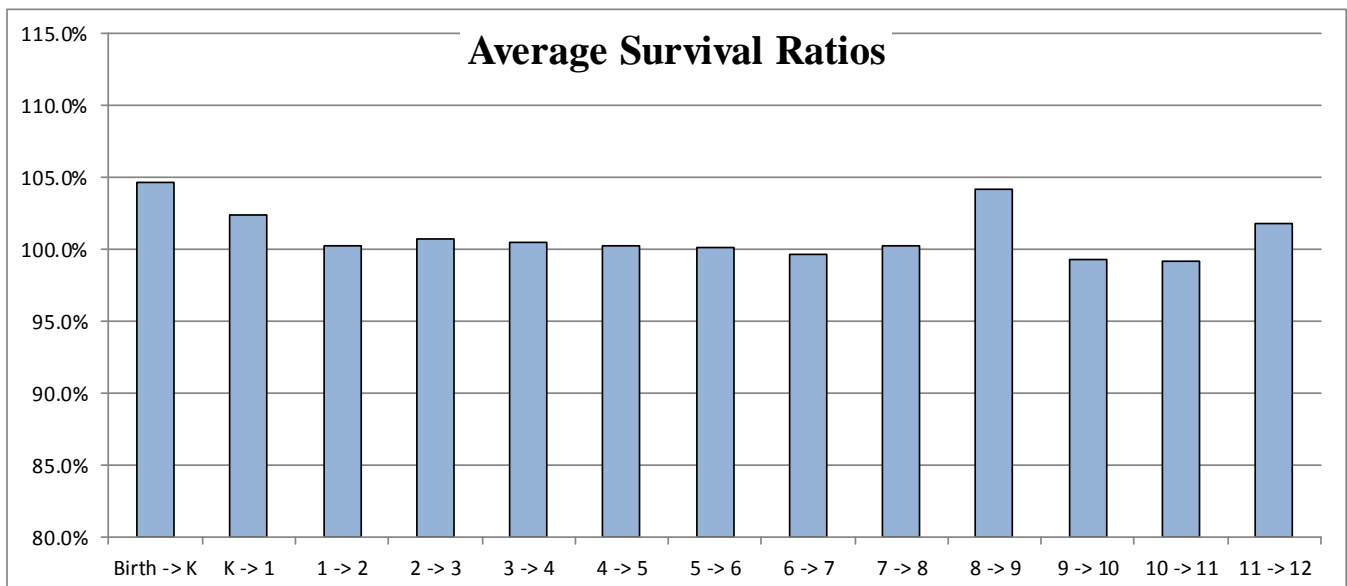
The table and graph below demonstrate the changes in enrollment as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

**Birth to Kindergarten:** This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2009 by grade.

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2009	2010	100.5%	102.3%	101.0%	100.5%	100.1%	100.5%	99.2%	100.7%	99.6%	105.0%	98.9%	100.5%	98.2%
2010	2011	102.1%	102.3%	99.1%	100.3%	100.8%	99.5%	100.4%	99.4%	101.2%	105.0%	100.1%	100.1%	100.5%
2011	2012	110.1%	102.8%	99.8%	101.3%	99.7%	100.1%	100.2%	99.5%	100.7%	104.3%	99.4%	99.6%	100.2%
2012	2013	110.5%	103.1%	100.3%	100.0%	100.5%	100.7%	99.4%	100.2%	100.4%	104.6%	99.0%	99.4%	102.1%
2013	2014	110.4%	105.2%	101.6%	102.4%	101.9%	100.8%	101.6%	100.2%	101.1%	104.9%	100.1%	100.5%	103.2%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	102.3%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2016	2017	103.4%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
2017	2018	99.5%	98.8%	99.1%	99.1%	99.2%	99.2%	97.9%	98.2%	99.0%	102.5%	97.6%	96.7%	103.6%
<b>Average</b>		<b>104.7%</b>	<b>102.4%</b>	<b>100.2%</b>	<b>100.7%</b>	<b>100.4%</b>	<b>100.2%</b>	<b>100.1%</b>	<b>99.6%</b>	<b>100.2%</b>	<b>104.2%</b>	<b>99.3%</b>	<b>99.2%</b>	<b>101.8%</b>
<i>Standard Deviation</i>		<i>4.2%</i>	<i>1.6%</i>	<i>0.8%</i>	<i>0.9%</i>	<i>0.8%</i>	<i>0.5%</i>	<i>1.1%</i>	<i>0.7%</i>	<i>0.9%</i>	<i>0.8%</i>	<i>0.8%</i>	<i>1.1%</i>	<i>1.7%</i>

Source: Jeffco Schools





## 2018-19 Enrollment Projections Report

### Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, and unincorporated areas of Jefferson County from 2008 through 2018, as well as the number of foreclosures in the County.

*Building Permits Issued for Single-Family Dwellings*

Year	Arvada	Edge water	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2008	119	0	12	57	0	0	1	185	374
2009	87	0	19	59	0	0	2	115	282
2010	188	1	33	117	0	0	2	130	471
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	957
2014	597	2	12	178	1	3	45	282	1,120
2015	732	4	9	249	0	0	42	374	1,410
2016	856	1	5	191	0	3	34	420	1,510
2017	598	4	30	187	0	0	29	375	1,223
2018	502	4	17	105	0	1	22	359	1,010

*Building Permits Issued for Multi-Family Dwellings*

Year	Arvada	Edge water	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2008	12	0	0	129	0	0	4	70	215
2009	3	0	59	0	0	0	2	30	94
2010	2	0	0	83	0	0	0	21	106
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	0	26	203
2013	81	0	99	560	0	0	2	16	758
2014	0	0	114	1017	0	0	4	264	1,399
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	454	2	0	652	0	0	0	45	1,153
2018	5	2	0	687	0	0	0	436	1,130

Source: SOCDs Building Permits Database

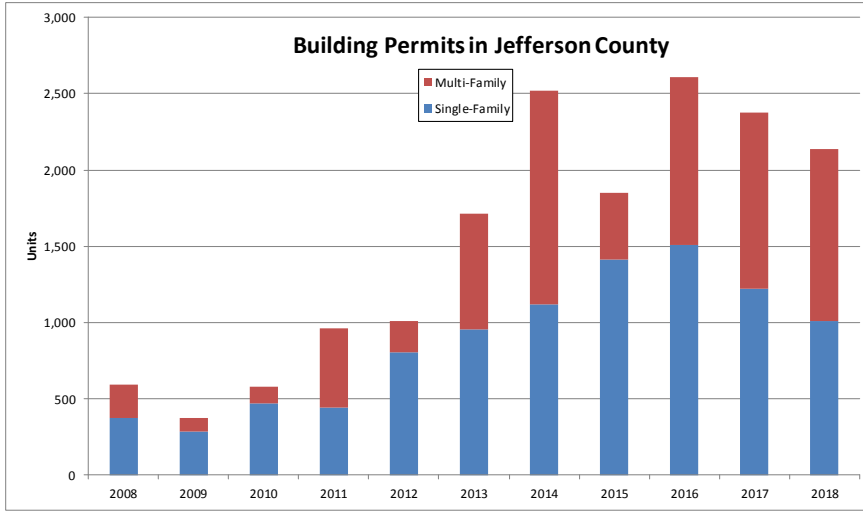
*Foreclosure Data*

Year	# of Foreclosures
2008	3,669
2009	4,027
2010	3,849
2011	2,856
2012	2,650
2013	1,303
2014	978
2015	611
2016	526
2017	482
2018	468

Source: Jefferson County Public Trustees Office

## 2018-19 Enrollment Projections Report

As the graph below illustrates, we see an increasing number of buildings permits for single-family and multi-family units from 2009 to 2014. In 2015, permits fell below 2,000 total permits. In 2016, single-family permits rose to 1,510 permits issued, and multi-family permits increased to 1,100 permits issued. In 2017, we see a slight decline of total permits, but there is an increase in multi-family housing from the previous year. Permits declined in 2018 for both single-family and multi-family housing. Usually, when comparing the historic change in enrollment by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades



and in some areas. It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.

The table below illustrates the housing yield factors resulting from the change in Jeffco enrollment compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

### Single Family Yields

Grade	Change in Enrollment 2015 to 2016	Yield * S.F.D.	Change in Enrollment 2016 to 2017	Yield * S.F.D.	Change in Enrollment 2017 to 2018	Yield * S.F.D.
1	102	0.07	154	0.13	-73	-0.07
2	-24	-0.02	35	0.03	-54	-0.05
3	73	0.05	36	0.03	-56	-0.06
4	24	0.02	-8	-0.01	-53	-0.05
5	-3	0.00	20	0.02	-51	-0.05
6	51	0.03	37	0.03	-139	-0.14
7	-24	-0.02	-62	-0.05	-115	-0.11
8	-41	-0.03	-41	-0.03	-61	-0.06
9	226	0.15	201	0.16	160	0.16
10	-71	-0.05	-62	-0.05	-160	-0.16
11	-106	-0.07	-84	-0.07	-215	-0.21
12	187	0.12	223	0.18	232	0.23
<b>Total</b>	<b>394</b>	<b>0.26</b>	<b>449</b>	<b>0.37</b>	<b>-585</b>	<b>-0.58</b>

Source: Jeffco Schools, SOCDs Building Permits Database / \* Only Includes Single Family Dwelling Permits

## Enrollment Projections by Articulation Area

The following pages include historical and projected enrollment by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but enrollment overall is forecasted to decrease district wide over the next five years, with the majority of growth occurring in the Charter Schools. Enrollment fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in enrollment by articulation area over the next five years as well as the actual change in enrollment during the previous five years.

Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(1,152)	Decrease	Decrease	(353)
Arvada	(560)	Decrease	Flat	(89)
Arvada West	(100)	Decrease	Flat	(54)
Bear Creek	(220)	Decrease	Flat	(45)
Chatfield	(92)	Flat	Flat	(66)
Columbine	(296)	Decrease	Decrease	(213)
Conifer	87	Flat	Flat	7
Dakota Ridge	(269)	Decrease	Decrease	(251)
Evergreen	167	Increase	Decrease	(105)
Golden	(49)	Flat	Flat	92
Green Mountain	(145)	Decrease	Flat	(33)
Jefferson	(194)	Decrease	Decrease	(234)
Lakewood	(91)	Flat	Decrease	(163)
Pomona	(242)	Decrease	Decrease	(164)
Ralston Valley	589	Increase	Increase	425
Standley Lake	(207)	Decrease	Flat	44
Wheat Ridge	(862)	Decrease	Flat	55
Options	778	Increase	Flat	(37)
Charters	1,457	Increase	Increase	908
Specials / Alternatives	21	Flat	Flat	(24)
<b>Grand Total</b>	<b>(1,380)</b>	Decrease	Decrease	<b>(300)</b>

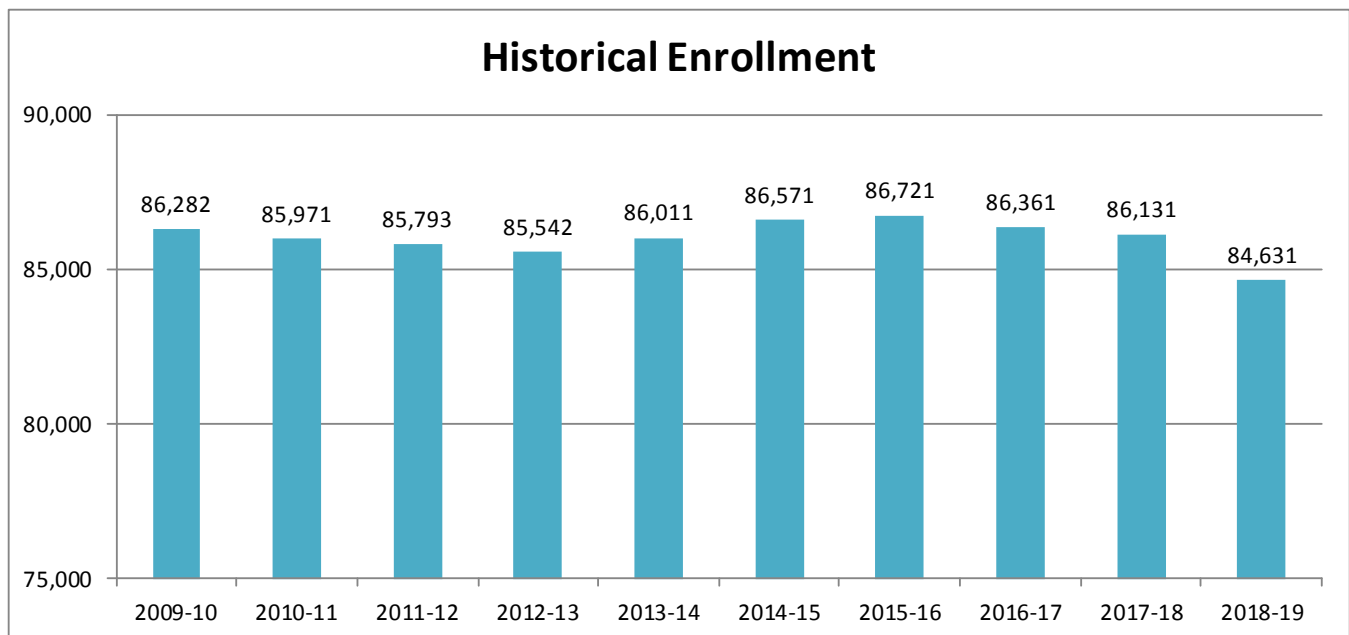
## 2018-19 Enrollment Projections Report

### District Wide - *Historical Enrollment*

Total enrollment decreased by 1,651 students over the last ten years (-1.9%). Over the last year, District Wide enrollment decreased by 1,500 students (-1.7%). District-managed schools have dropped their enrollment by 2,837 over the past five years, and charter schools have increased their enrollment by 1,457 over the same period.

<b>Historical Enrollment</b>										
	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Pre-K	2,856	2,913	2,967	2,978	3,041	2,934	2,948	2,925	2,968	2,932
K	6,115	6,085	5,940	6,204	6,119	6,175	5,958	5,934	5,961	5,903
1	6,384	6,255	6,225	6,107	6,426	6,409	6,358	6,060	6,088	5,888
2	6,149	6,445	6,198	6,211	6,168	6,499	6,476	6,334	6,095	6,034
3	6,241	6,181	6,463	6,278	6,248	6,272	6,544	6,549	6,370	6,039
4	6,282	6,248	6,231	6,445	6,342	6,327	6,358	6,568	6,541	6,317
5	6,326	6,314	6,216	6,235	6,534	6,357	6,373	6,355	6,588	6,490
6	6,159	6,278	6,337	6,226	6,235	6,594	6,429	6,424	6,392	6,449
7	6,332	6,202	6,239	6,308	6,237	6,208	6,579	6,405	6,362	6,277
8	6,183	6,304	6,279	6,283	6,335	6,305	6,291	6,538	6,364	6,301
9	6,719	6,493	6,619	6,550	6,610	6,647	6,581	6,517	6,739	6,524
10	6,858	6,644	6,501	6,579	6,511	6,578	6,665	6,510	6,455	6,579
11	6,843	6,892	6,650	6,473	6,573	6,520	6,496	6,559	6,426	6,240
12	6,835	6,717	6,928	6,665	6,632	6,746	6,665	6,683	6,782	6,658
<b>Total</b>	<b>86,282</b>	<b>85,971</b>	<b>85,793</b>	<b>85,542</b>	<b>86,011</b>	<b>86,571</b>	<b>86,721</b>	<b>86,361</b>	<b>86,131</b>	<b>84,631</b>

Source: Jeffco Public Schools - Instructional Data Reporting



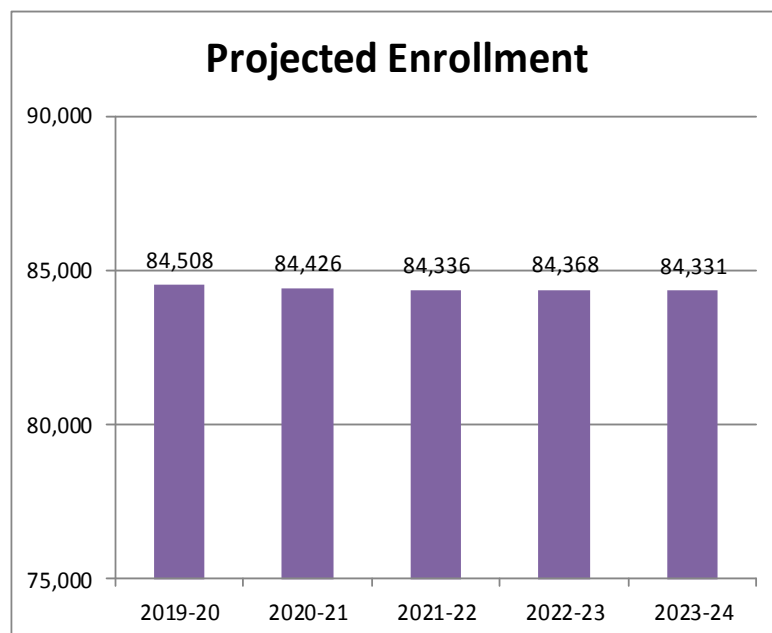
## 2018-19 Enrollment Projections Report

### District Wide - *Projected Enrollment*

Projections show the District decreasing by 123 students over the next year (-0.1%). Over the next five years, the District is projected to decrease by 300 students (-0.4%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	3,081	3,127	3,039	3,089	3,091
K	6,102	6,150	6,265	6,120	6,136
1	6,015	6,193	6,258	6,371	6,213
2	5,913	6,021	6,206	6,263	6,367
3	6,063	5,940	6,055	6,229	6,291
4	6,053	6,081	5,960	6,086	6,253
5	6,332	6,070	6,109	5,984	6,123
6	6,515	6,345	6,150	6,247	6,166
7	6,394	6,484	6,442	6,212	6,321
8	6,269	6,391	6,501	6,463	6,221
9	6,407	6,170	6,335	6,400	6,302
10	6,486	6,360	6,135	6,263	6,354
11	6,538	6,488	6,368	6,124	6,230
12	6,341	6,606	6,513	6,518	6,262
<b>Total</b>	<b>84,508</b>	<b>84,426</b>	<b>84,336</b>	<b>84,368</b>	<b>84,331</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

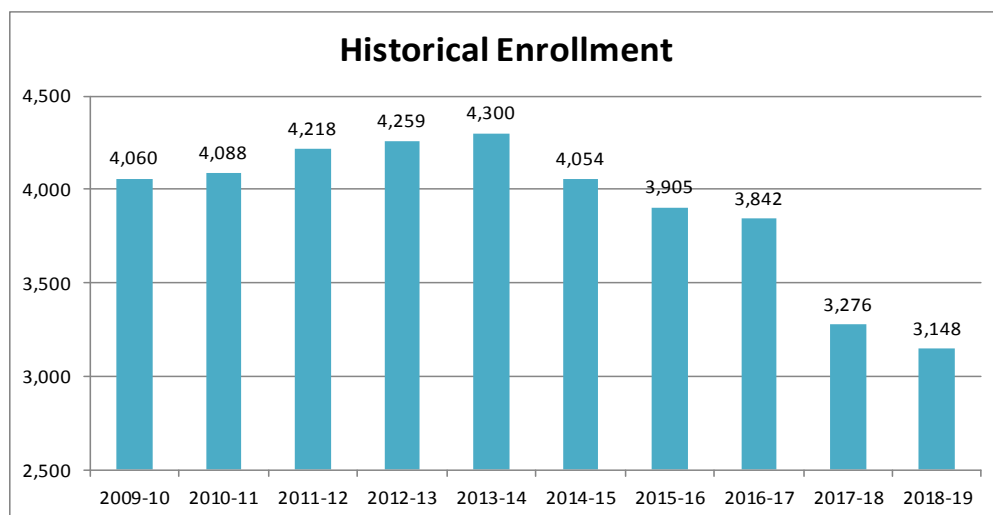
### Alameda Articulation Area - *Historical Enrollment*

The Alameda Articulation Area decreased by 912 students over the last ten years (-22.5%). Some of this decline is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area in 2017-18.

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	290	291	295	284	269	254	210	195	171	166
K	396	381	369	397	371	328	317	303	250	242
1	393	382	366	376	411	347	335	311	255	248
2	367	393	365	350	385	401	355	353	240	262
3	418	376	399	367	362	358	386	356	286	243
4	309	402	378	380	361	348	346	402	285	279
5	360	294	394	372	393	345	327	342	320	279
6	365	344	322	392	367	389	347	341	270	290
7	218	267	269	241	261	202	265	197	211	206
8	198	219	279	268	237	249	194	278	205	204
9	195	211	230	266	232	197	221	199	262	191
10	213	186	208	212	260	215	185	198	191	220
11	170	183	174	200	200	237	200	178	181	162
12	168	159	170	154	191	184	217	189	149	156
<b>Total</b>	<b>4,060</b>	<b>4,088</b>	<b>4,218</b>	<b>4,259</b>	<b>4,300</b>	<b>4,054</b>	<b>3,905</b>	<b>3,842</b>	<b>3,276</b>	<b>3,148</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Deane ES	461	474	507	501	487	479	483	501	410	393
Kendrick Lakes ES	433	427	420	447	443	442	474	456	0	0
Lasley ES	646	568	524	554	553	511	472	479	463	431
Patterson ES	609	631	622	592	579	522	482	481	458	446
Stein ES	749	763	815	824	857	816	0	0	0	0
Stein ES at O'Con	0	0	0	0	0	0	712	0	0	0
Emory ES	0	0	0	0	0	0	0	686	488	463
Rose Stein ES	0	0	0	0	0	0	0	0	258	276
O'Connell MS	416	486	548	509	498	451	0	0	0	0
Alameda Jr/Sr	0	0	0	0	0	0	1,282	1,239	1,199	1,139
Alameda HS	746	739	782	832	883	833	0	0	0	0
<b>Total</b>	<b>4,060</b>	<b>4,088</b>	<b>4,218</b>	<b>4,259</b>	<b>4,300</b>	<b>4,054</b>	<b>3,905</b>	<b>3,842</b>	<b>3,276</b>	<b>3,148</b>



## 2018-19 Enrollment Projections Report

### Alameda Articulation Area - Projected Enrollment

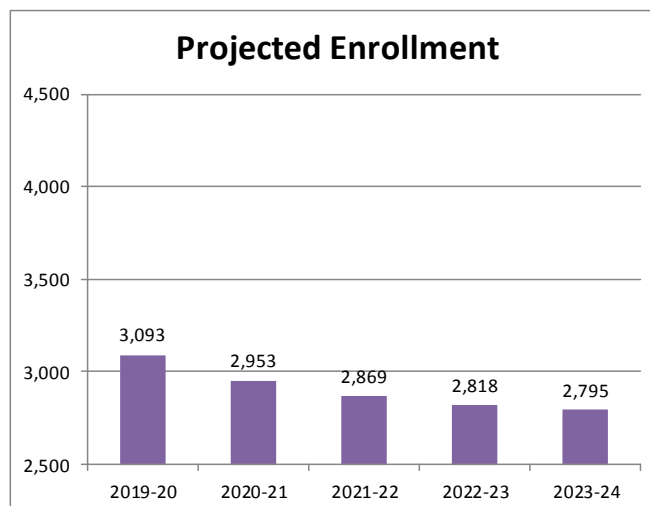
The Alameda Articulation Area is projected to decrease by 55 students over the next year (-1.7%). Over the next five years, the Area is projected to decrease by 353 students (-11.2%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	182	165	151	147	147
K	291	300	284	274	288
1	234	284	291	275	267
2	249	233	284	289	274
3	257	244	227	278	282
4	236	250	236	221	270
5	270	228	242	226	213
6	273	183	155	164	153
7	193	185	179	151	160
8	200	187	179	174	146
9	192	188	176	169	164
10	172	173	169	158	152
11	198	155	156	152	142
12	146	178	140	140	137
<b>Total</b>	<b>3,093</b>	<b>2,953</b>	<b>2,869</b>	<b>2,818</b>	<b>2,795</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Deane ES	390	325	330	326	337
Kendrick Lakes ES	See Bear Creek Articulation Area				
Lasley ES	422	337	331	332	335
Patterson ES	450	395	408	393	397
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Emory ES	447	369	368	375	383
Rose Stein ES	283	278	278	284	289
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	1,101	1,249	1,154	1,108	1,054
Alameda HS	0	0	0	0	0
<b>Total</b>	<b>3,093</b>	<b>2,953</b>	<b>2,869</b>	<b>2,818</b>	<b>2,795</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Arvada Articulation Area - *Historical Enrollment*

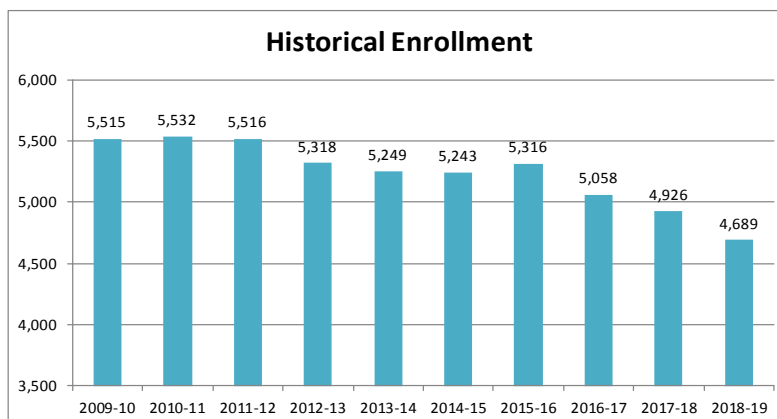
The Arvada Articulation Area decreased by 826 students over the last 10 years (-15.0%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	173	283	289	283	263	251	259	247	225	226
K	469	521	486	510	511	471	466	453	473	419
1	502	482	535	495	520	510	475	449	433	428
2	473	490	473	514	485	520	522	435	432	409
3	503	466	490	477	502	467	503	481	436	415
4	518	497	457	474	460	491	478	491	479	433
5	484	522	493	416	453	462	484	464	464	477
6	470	483	503	484	414	451	468	461	444	393
7	358	392	404	371	378	341	380	374	359	333
8	366	357	393	384	357	383	344	367	359	351
9	310	250	250	238	258	244	263	167	210	201
10	292	287	249	237	249	249	241	248	180	224
11	276	277	257	209	208	224	232	222	232	182
12	321	225	237	226	191	179	201	199	200	198
<b>Total</b>	<b>5,515</b>	<b>5,532</b>	<b>5,516</b>	<b>5,318</b>	<b>5,249</b>	<b>5,243</b>	<b>5,316</b>	<b>5,058</b>	<b>4,926</b>	<b>4,689</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Arvada K-8	0	614	690	620	602	649	631	612	615	683
Fitzmorris ES	225	339	368	340	346	357	338	315	284	251
Foster ES	469	490	475	479	500	526	541	527	506	484
Hackberry Hill ES	472	481	487	523	518	503	501	501	498	422
Lawrence ES	415	408	393	392	380	364	353	365	354	288
Peck ES	412	399	383	364	342	320	338	332	318	245
Russell ES	277	0	0	0	0	0	0	0	0	0
Secrest ES	350	418	416	424	396	384	400	373	364	314
Swanson ES	543	468	450	435	412	400	406	358	339	273
Thomson ES	429	427	417	386	406	424	428	368	375	310
Arvada MS	264	0	0	0	0	0	0	0	0	0
North Arvada MS	460	449	444	445	441	420	443	471	451	614
Arvada HS	1,199	1,039	993	910	906	896	937	836	822	805
<b>Total</b>	<b>5,515</b>	<b>5,532</b>	<b>5,516</b>	<b>5,318</b>	<b>5,249</b>	<b>5,243</b>	<b>5,316</b>	<b>5,058</b>	<b>4,926</b>	<b>4,689</b>

Source: Jeffco Public Schools - Instructional Data Reporting





## 2018-19 Enrollment Projections Report

### Arvada Articulation Area - *Projected Enrollment*

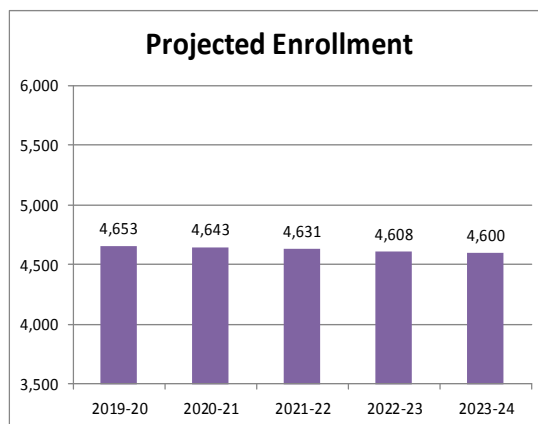
The Arvada Articulation Area is projected to decrease by 36 students over the next year (-0.8%). Over the next five years, the Area is projected to decrease by 89 students (-1.9%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	238	231	264	241	241
K	479	472	459	489	462
1	419	473	471	462	487
2	418	411	462	463	455
3	398	406	400	447	451
4	409	392	399	395	438
5	429	407	391	397	392
6	428	393	373	359	364
7	350	381	352	334	322
8	327	340	371	343	326
9	197	183	172	188	176
10	199	194	181	170	185
11	206	183	178	167	156
12	157	177	157	153	144
<b>Total</b>	<b>4,653</b>	<b>4,643</b>	<b>4,631</b>	<b>4,608</b>	<b>4,600</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Arvada K-8	654	662	669	666	660
Fitzmorris ES	261	279	276	264	261
Foster ES	518	535	522	516	521
Hackberry Hill ES	420	432	456	475	497
Lawrence ES	284	283	274	280	282
Peck ES	255	242	246	253	251
Russell ES	0	0	0	0	0
Secrest ES	329	328	350	355	357
Swanson ES	266	266	279	288	292
Thomson ES	289	283	289	294	293
Arvada MS	0	0	0	0	0
North Arvada MS	619	596	581	539	524
Arvada HS	759	737	688	678	661
<b>Total</b>	<b>4,653</b>	<b>4,643</b>	<b>4,631</b>	<b>4,608</b>	<b>4,600</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Arvada West Articulation Area - *Historical Enrollment*

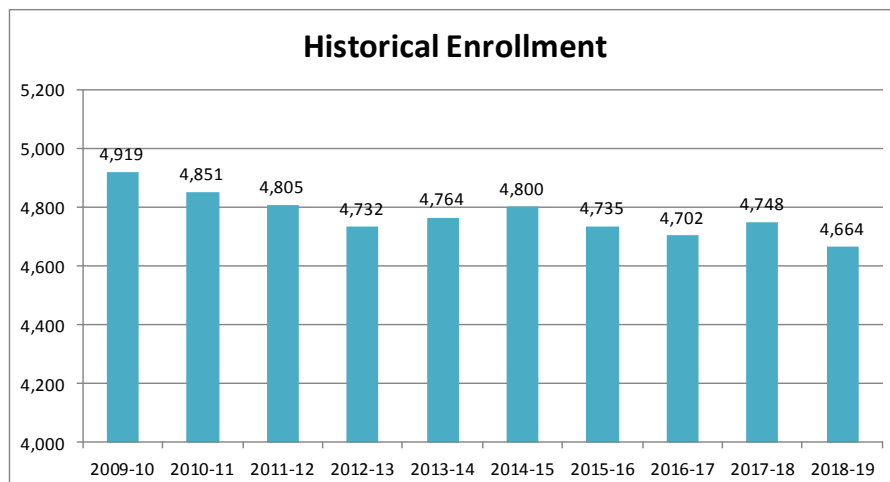
The Arvada West Articulation Area decreased by 255 students over the last 10 years (-5.2%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	182	57	63	57	55	57	53	91	97	98
K	336	337	312	305	321	332	251	300	342	292
1	340	335	341	302	333	330	331	273	306	341
2	340	347	334	330	309	352	323	324	277	314
3	329	331	345	323	332	305	353	311	328	282
4	353	327	342	341	342	340	316	335	319	309
5	330	344	326	350	348	341	342	322	330	328
6	337	335	345	338	356	341	330	330	308	279
7	336	373	327	362	312	348	338	324	344	306
8	337	339	377	339	357	308	347	352	329	338
9	442	428	444	434	432	457	479	453	450	452
10	458	429	430	429	422	451	446	452	459	437
11	416	443	417	443	418	432	418	440	432	441
12	383	426	402	379	427	406	408	395	427	447
<b>Total</b>	<b>4,919</b>	<b>4,851</b>	<b>4,805</b>	<b>4,732</b>	<b>4,764</b>	<b>4,800</b>	<b>4,735</b>	<b>4,702</b>	<b>4,748</b>	<b>4,664</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Allendale ES	224	208	214	219	218	224	211	243	230	188
Campbell ES	455	320	336	341	347	327	322	294	276	240
Fairmount ES	598	621	625	614	642	666	630	645	675	593
Fremont ES	365	368	351	339	355	351	318	292	277	227
Stott ES	355	365	355	352	350	360	358	336	367	312
Vanderhoof ES	550	531	527	481	484	470	460	476	482	404
Drake MS	673	712	704	701	669	656	685	676	673	923
Arvada West HS	1,699	1,726	1,693	1,685	1,699	1,746	1,751	1,740	1,768	1,777
<b>Total</b>	<b>4,919</b>	<b>4,851</b>	<b>4,805</b>	<b>4,732</b>	<b>4,764</b>	<b>4,800</b>	<b>4,735</b>	<b>4,702</b>	<b>4,748</b>	<b>4,664</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Arvada West Articulation Area - Projected Enrollment

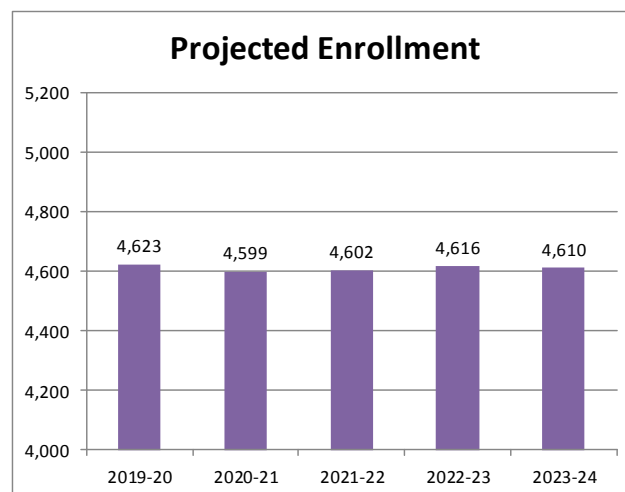
The Arvada West Articulation Area is projected to decrease by 41 students over the next year (-0.9%). Over the next five years, the Area is projected to decrease by 54 students (-1.2%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	80	78	82	85	85
K	316	314	315	323	313
1	299	322	319	320	329
2	345	302	325	322	323
3	313	345	301	324	321
4	284	314	347	302	335
5	311	286	316	350	314
6	318	307	290	322	321
7	293	334	322	305	338
8	312	299	341	328	311
9	439	404	389	441	423
10	445	432	398	383	434
11	427	435	422	389	374
12	441	427	435	422	389
<b>Total</b>	<b>4,623</b>	<b>4,599</b>	<b>4,602</b>	<b>4,616</b>	<b>4,610</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Allendale ES	190	176	177	183	183
Campbell ES	236	225	236	242	244
Fairmount ES	591	619	621	635	633
Fremont ES	213	220	232	231	229
Stott ES	305	303	310	314	305
Vanderhoof ES	413	418	429	421	426
Drake MS	923	940	953	955	970
Arvada West HS	1,752	1,698	1,644	1,635	1,620
<b>Total</b>	<b>4,623</b>	<b>4,599</b>	<b>4,602</b>	<b>4,616</b>	<b>4,610</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Bear Creek Articulation Area - *Historical Enrollment*

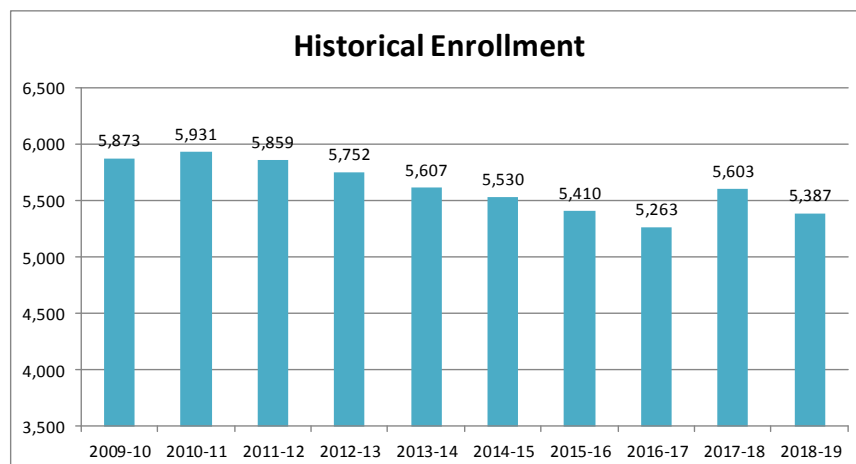
The Bear Creek Articulation Area decreased by 486 students over the last 10 years (-8.3%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	75	72	70	76	98	102	117	110	146	137
K	422	398	412	417	407	404	387	369	374	368
1	439	450	416	427	428	442	405	397	447	394
2	411	428	437	399	422	413	433	412	441	424
3	425	411	434	454	421	416	396	419	458	451
4	436	446	415	413	456	416	418	393	477	447
5	479	428	438	413	411	450	404	400	455	480
6	469	491	454	432	426	418	421	389	465	384
7	458	431	452	409	407	389	388	407	389	389
8	398	483	432	465	399	408	407	373	387	383
9	525	512	505	482	448	418	435	399	411	419
10	484	513	471	468	439	422	403	430	385	386
11	418	474	490	444	432	423	404	397	394	347
12	434	394	433	453	413	409	392	368	374	378
<b>Total</b>	<b>5,873</b>	<b>5,931</b>	<b>5,859</b>	<b>5,752</b>	<b>5,607</b>	<b>5,530</b>	<b>5,410</b>	<b>5,263</b>	<b>5,603</b>	<b>5,387</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Bear Creek K-8	1,145	1,125	1,165	1,110	1,111	1,096	1,104	1,086	1,103	1,060
Green Gables ES	332	319	306	277	290	299	300	288	291	219
Kendallvue ES	560	541	487	508	520	501	493	487	473	379
Kendrick Lakes ES	0	0	0	0	0	0	0	0	448	391
Peiffer ES	406	409	428	427	419	427	410	370	342	261
Red Rocks ES	314	320	317	335	326	311	325	323	316	290
Westgate ES	607	626	592	600	618	637	575	573	534	458
Carmody MS	648	698	665	648	591	587	569	542	532	799
Bear Creek HS	1,861	1,893	1,899	1,847	1,732	1,672	1,634	1,594	1,564	1,530
<b>Total</b>	<b>5,873</b>	<b>5,931</b>	<b>5,859</b>	<b>5,752</b>	<b>5,607</b>	<b>5,530</b>	<b>5,410</b>	<b>5,263</b>	<b>5,603</b>	<b>5,387</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Bear Creek Articulation Area - Projected Enrollment

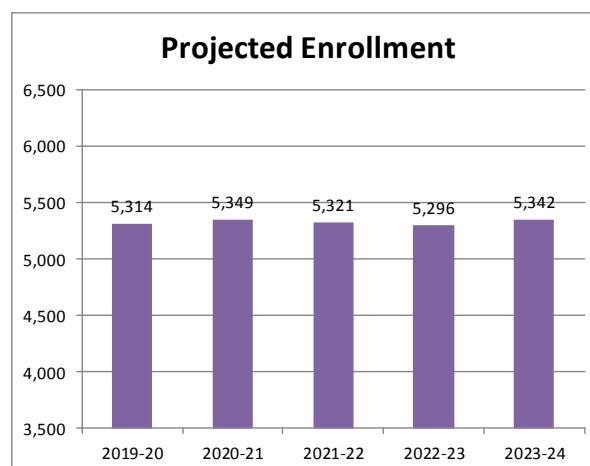
The Bear Creek Articulation Area is projected to decrease by 73 students over the next year (-1.4%). Over the next five years, the Area is projected to decrease by 45 students (-0.8%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	147	151	134	149	149
K	419	436	424	392	433
1	391	442	464	448	414
2	393	390	439	462	445
3	427	398	393	442	468
4	454	430	402	396	445
5	439	446	422	395	390
6	415	417	414	400	403
7	358	386	388	386	374
8	376	348	374	376	375
9	408	401	371	399	401
10	395	384	378	349	376
11	369	377	367	361	333
12	323	343	351	341	336
<b>Total</b>	<b>5,314</b>	<b>5,349</b>	<b>5,321</b>	<b>5,296</b>	<b>5,342</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Bear Creek K-8	1,045	1,049	1,054	1,044	1,056
Green Gables ES	205	209	212	216	219
Kendallvue ES	372	388	372	374	388
Kendrick Lakes ES	386	390	391	391	394
Peiffer ES	262	252	254	257	260
Red Rocks ES	297	299	296	296	305
Westgate ES	458	452	450	445	455
Carmody MS	794	805	825	823	819
Bear Creek HS	1,495	1,505	1,467	1,450	1,446
<b>Total</b>	<b>5,314</b>	<b>5,349</b>	<b>5,321</b>	<b>5,296</b>	<b>5,342</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Chatfield Articulation Area - *Historical Enrollment*

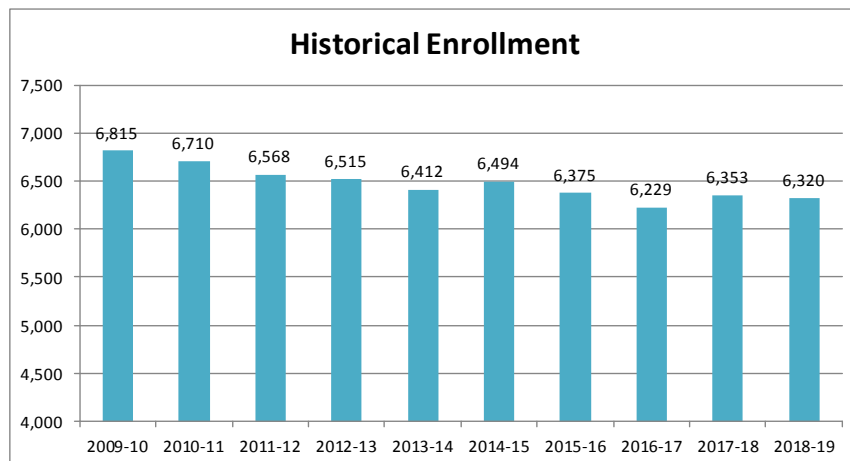
The Chatfield Articulation Area decreased by 495 students over the last 10 years (-7.3%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	175	176	161	192	180	175	212	200	189	177
K	477	435	413	440	439	454	404	419	427	416
1	489	490	473	458	460	464	463	408	430	418
2	519	483	490	485	477	466	462	464	433	432
3	501	524	506	505	490	492	475	461	482	438
4	543	506	539	510	509	502	477	477	482	490
5	520	560	501	550	525	516	494	486	498	477
6	532	549	549	498	541	561	559	530	548	580
7	545	516	509	513	483	519	500	560	523	563
8	502	547	500	505	502	482	518	487	565	518
9	488	443	509	460	437	470	431	451	477	496
10	491	490	450	516	468	435	473	421	445	473
11	536	483	480	420	484	472	439	444	420	424
12	497	508	488	463	417	486	468	421	434	418
<b>Total</b>	<b>6,815</b>	<b>6,710</b>	<b>6,568</b>	<b>6,515</b>	<b>6,412</b>	<b>6,494</b>	<b>6,375</b>	<b>6,229</b>	<b>6,353</b>	<b>6,320</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Bradford Pri	454	437	400	437	444	453	442	436	447	418
Bradford Int	373	369	389	371	374	330	275	344	403	416
Coronado ES	551	563	572	615	619	628	601	590	550	519
Mortensen ES	461	446	438	456	435	479	481	446	396	372
Shaffer ES	645	638	614	602	577	543	535	518	514	524
Stony Creek ES	699	671	638	582	548	500	476	481	425	414
Ute Meadows ES	426	433	430	418	442	455	441	400	378	371
Deer Creek MS	516	532	520	523	527	630	678	680	788	813
Falcon Bluffs MS	678	697	640	652	640	613	635	597	676	662
Chatfield HS	2,012	1,924	1,927	1,859	1,806	1,863	1,811	1,737	1,776	1,811
<b>Total</b>	<b>6,815</b>	<b>6,710</b>	<b>6,568</b>	<b>6,515</b>	<b>6,412</b>	<b>6,494</b>	<b>6,375</b>	<b>6,229</b>	<b>6,353</b>	<b>6,320</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Chatfield Articulation Area - *Projected Enrollment*

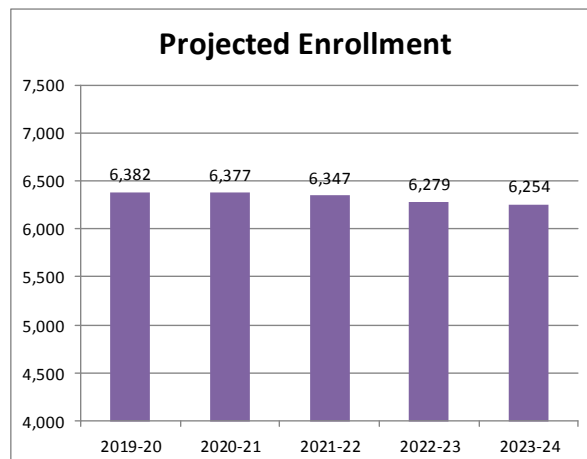
The Chatfield Articulation Area is projected to increase by 62 students over the next year (1.0%). Over the next five years, the Area is projected to decrease by 66 students (-1.0%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	221	229	195	216	216
K	382	420	416	383	410
1	434	396	437	431	397
2	422	439	400	442	435
3	442	432	448	409	452
4	439	444	434	450	411
5	491	441	447	437	452
6	577	559	560	539	522
7	599	593	572	574	552
8	551	589	582	560	562
9	443	443	491	477	451
10	498	445	445	493	479
11	463	488	436	436	483
12	420	459	484	432	432
<b>Total</b>	<b>6,382</b>	<b>6,377</b>	<b>6,347</b>	<b>6,279</b>	<b>6,254</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Bradford Pri	519	499	481	478	483
Bradford Int	336	338	353	341	321
Coronado ES	537	538	532	540	547
Mortensen ES	361	356	350	370	367
Shaffer ES	513	516	516	502	499
Stony Creek ES	403	406	399	400	410
Ute Meadows ES	375	365	378	375	369
Deer Creek MS	825	834	810	800	784
Falcon Bluffs MS	689	690	672	635	629
Chatfield HS	1,824	1,835	1,856	1,838	1,845
<b>Total</b>	<b>6,382</b>	<b>6,377</b>	<b>6,347</b>	<b>6,279</b>	<b>6,254</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Columbine Articulation Area - *Historical Enrollment*

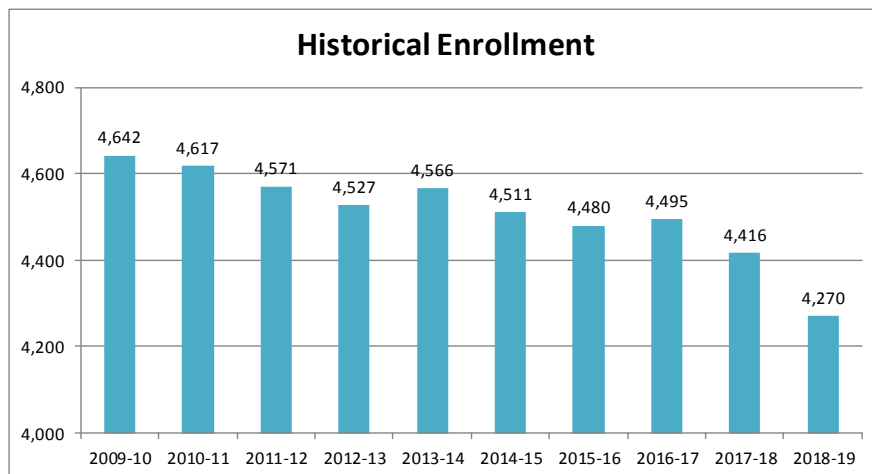
The Columbine Articulation Area decreased by 372 students over the last 10 years (-8.0%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	189	184	182	167	178	145	149	147	144	128
K	318	301	285	294	280	285	278	266	269	237
1	301	326	282	271	290	274	280	263	257	263
2	315	308	315	277	273	291	280	283	249	264
3	310	319	302	328	280	272	299	288	291	241
4	330	312	305	294	342	283	281	286	271	298
5	322	325	312	302	299	325	285	281	281	263
6	327	312	325	316	291	294	310	278	273	273
7	301	312	321	330	332	323	323	363	333	273
8	293	296	310	314	326	329	331	332	357	333
9	406	385	405	428	437	420	425	484	394	453
10	433	419	388	418	433	445	406	428	473	389
11	388	442	406	400	424	429	425	392	435	444
12	409	376	433	388	381	396	408	404	389	411
<b>Total</b>	<b>4,642</b>	<b>4,617</b>	<b>4,571</b>	<b>4,527</b>	<b>4,566</b>	<b>4,511</b>	<b>4,480</b>	<b>4,495</b>	<b>4,416</b>	<b>4,270</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Columbine Hills ES	439	433	425	410	424	423	423	421	410	399
Dutch Creek ES	332	326	330	344	321	317	313	317	317	312
Governor's Ranch ES	488	458	425	413	425	426	429	400	397	386
Leawood ES	445	475	462	449	449	418	432	418	429	425
Normandy ES	708	695	666	633	614	585	565	536	465	418
Ken Caryl MS	594	608	631	644	658	652	654	695	707	633
Columbine HS	1,636	1,622	1,632	1,634	1,675	1,690	1,664	1,708	1,691	1,697
<b>Total</b>	<b>4,642</b>	<b>4,617</b>	<b>4,571</b>	<b>4,527</b>	<b>4,566</b>	<b>4,511</b>	<b>4,480</b>	<b>4,495</b>	<b>4,416</b>	<b>4,270</b>

Source: Jeffco Public Schools - Instructional Data Reporting





## 2018-19 Enrollment Projections Report

### Columbine Articulation Area - *Projected Enrollment*

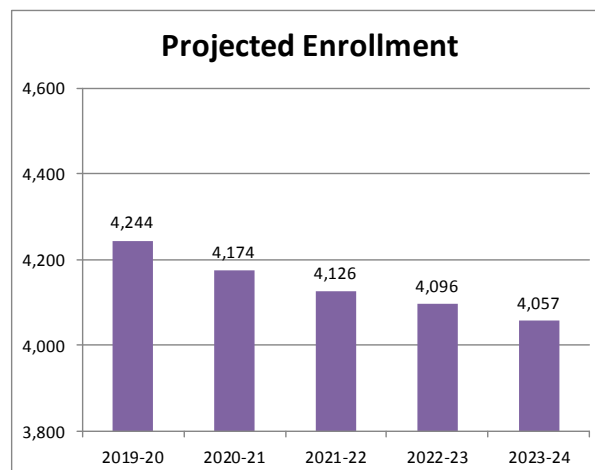
The Columbine Articulation Area is projected to decrease by 26 students over the next year (-0.6%). Over the next five years, the Area is projected to decrease by 213 students (-5.0%).

	Projected Enrollment				
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	187	187	177	178	178
K	262	282	299	293	290
1	232	252	273	289	283
2	262	232	252	273	288
3	267	265	234	255	276
4	240	268	265	233	255
5	297	239	268	265	234
6	255	288	232	260	257
7	268	278	314	253	283
8	271	266	275	311	251
9	438	356	350	361	409
10	457	441	359	353	364
11	385	453	437	356	350
12	423	367	391	416	339
<b>Total</b>	<b>4,244</b>	<b>4,174</b>	<b>4,126</b>	<b>4,096</b>	<b>4,057</b>

Source: Jeffco Public Schools - Planning & Property

	Projected Enrollment				
	2019-20	2020-21	2021-22	2022-23	2023-24
Columbine Hills ES	377	374	373	380	383
Dutch Creek ES	312	316	329	323	321
Governor's Ranch ES	330	306	302	292	299
Leawood ES	391	397	415	420	411
Normandy ES	337	332	349	371	390
Ken Caryl MS	794	832	821	824	791
Columbine HS	1,703	1,617	1,537	1,486	1,462
<b>Total</b>	<b>4,244</b>	<b>4,174</b>	<b>4,126</b>	<b>4,096</b>	<b>4,057</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Conifer Articulation Area - *Historical Enrollment*

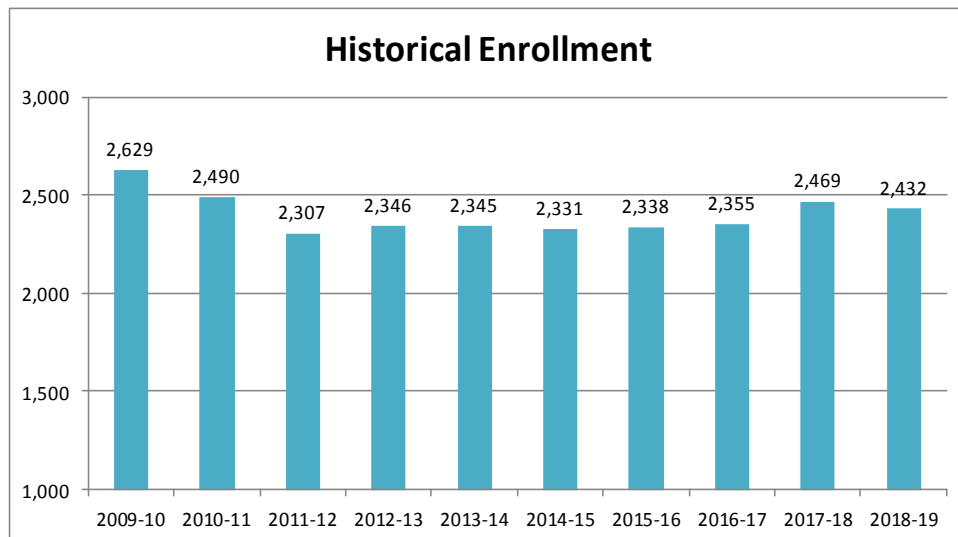
The Conifer Articulation Area decreased by 197 students over the last 10 years (-7.5%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	91	85	75	67	68	71	76	78	92	90
K	126	144	118	133	122	130	137	127	153	143
1	158	131	138	131	154	141	142	140	144	135
2	153	160	119	140	138	166	152	143	164	164
3	151	154	163	137	146	148	173	149	153	150
4	178	160	158	165	141	158	165	174	159	152
5	187	172	149	164	177	141	160	161	191	168
6	163	190	187	175	194	198	159	184	182	211
7	210	164	181	187	181	186	199	164	189	176
8	204	216	163	184	199	178	194	202	163	186
9	233	203	220	196	210	213	198	224	239	200
10	220	238	211	220	188	213	207	209	223	232
11	276	215	233	215	216	183	201	196	215	216
12	279	258	192	232	211	205	175	204	202	209
<b>Total</b>	<b>2,629</b>	<b>2,490</b>	<b>2,307</b>	<b>2,346</b>	<b>2,345</b>	<b>2,331</b>	<b>2,338</b>	<b>2,355</b>	<b>2,469</b>	<b>2,432</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Elk Creek ES	339	321	300	310	306	292	317	315	388	385
Marshdale ES	343	358	300	289	290	302	288	274	325	305
West Jefferson ES	362	327	320	338	350	361	400	383	343	312
West Jefferson MS	577	570	531	546	574	562	552	550	534	573
Conifer HS	1,008	914	856	863	825	814	781	833	879	857
<b>Total</b>	<b>2,629</b>	<b>2,490</b>	<b>2,307</b>	<b>2,346</b>	<b>2,345</b>	<b>2,331</b>	<b>2,338</b>	<b>2,355</b>	<b>2,469</b>	<b>2,432</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Conifer Articulation Area - *Projected Enrollment*

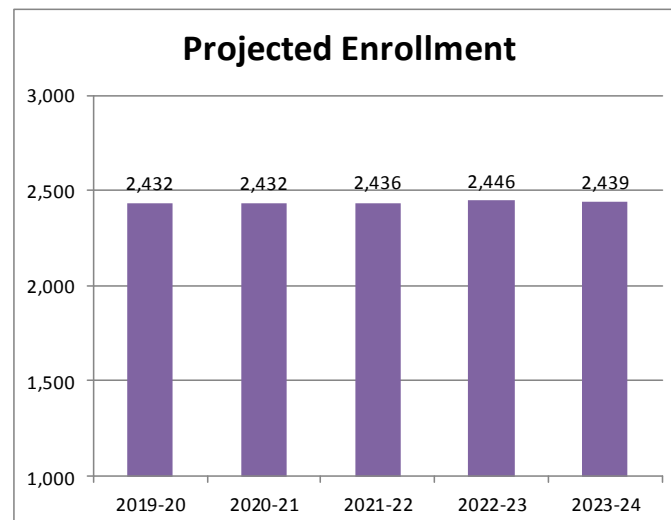
The Conifer Articulation Area is projected to remain the same enrollment over the next year (0.0%). Over the next five years, the Area is projected to increase by 7 students (0.3%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	89	98	105	92	92
K	135	130	155	154	135
1	154	144	138	165	164
2	142	161	151	144	172
3	169	146	165	155	148
4	154	174	151	170	161
5	157	159	181	155	176
6	192	180	167	190	163
7	212	193	181	168	191
8	179	215	196	184	171
9	212	204	245	224	210
10	200	212	204	245	224
11	227	195	207	199	239
12	210	221	190	201	193
<b>Total</b>	<b>2,432</b>	<b>2,432</b>	<b>2,436</b>	<b>2,446</b>	<b>2,439</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Elk Creek ES	383	380	384	360	371
Marshdale ES	315	318	339	345	342
West Jefferson ES	302	314	323	330	335
West Jefferson MS	583	588	544	542	525
Conifer HS	849	832	846	869	866
<b>Total</b>	<b>2,432</b>	<b>2,432</b>	<b>2,436</b>	<b>2,446</b>	<b>2,439</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Dakota Ridge Articulation Area - *Historical Enrollment*

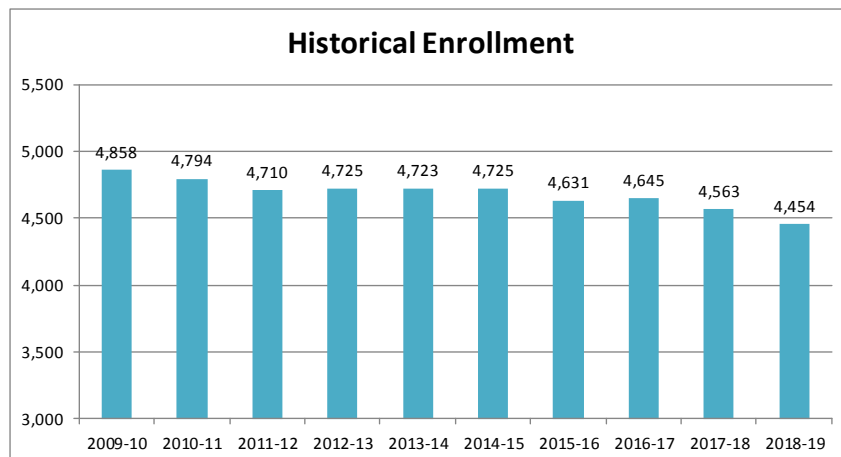
The Dakota Ridge Articulation Area decreased by 404 students over the last 10 years (-8.3%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	157	161	150	159	145	123	129	136	144	115
K	321	327	286	347	309	291	261	296	265	330
1	338	327	347	291	357	315	310	293	300	273
2	345	329	316	352	280	344	314	323	283	292
3	341	327	314	322	352	296	344	340	327	301
4	310	349	329	319	318	360	290	347	341	329
5	325	318	346	338	329	331	359	316	341	342
6	318	330	319	344	339	333	317	342	316	307
7	412	404	373	373	386	396	395	330	354	343
8	408	418	412	375	367	396	403	395	339	353
9	394	391	399	394	397	386	408	391	411	349
10	423	367	382	399	390	398	362	394	390	391
11	383	397	361	372	391	382	373	376	388	363
12	383	349	376	340	363	374	366	366	364	366
<b>Total</b>	<b>4,858</b>	<b>4,794</b>	<b>4,710</b>	<b>4,725</b>	<b>4,723</b>	<b>4,725</b>	<b>4,631</b>	<b>4,645</b>	<b>4,563</b>	<b>4,454</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Blue Heron ES	496	515	514	556	545	528	501	521	499	477
Colorow ES	291	291	280	264	265	235	215	206	207	206
Mt. Carbon ES	402	413	390	493	485	467	471	497	491	468
Powderhorn ES	663	638	642	679	654	649	636	654	627	624
Westridge ES	603	611	581	480	480	514	501	515	493	514
Summit Ridge MS	820	822	785	748	753	792	798	725	693	696
Dakota Ridge HS	1,583	1,504	1,518	1,505	1,541	1,540	1,509	1,527	1,553	1,469
<b>Total</b>	<b>4,858</b>	<b>4,794</b>	<b>4,710</b>	<b>4,725</b>	<b>4,723</b>	<b>4,725</b>	<b>4,631</b>	<b>4,645</b>	<b>4,563</b>	<b>4,454</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Dakota Ridge Articulation Area - *Projected Enrollment*

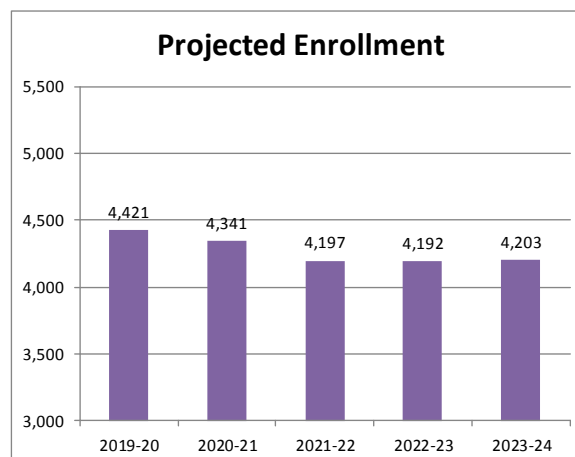
The Dakota Ridge Articulation Area is projected to decrease by 33 students over the next year (-0.7%). Over the next five years, the Area is projected to decrease by 251 students (-5.6%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	159	144	122	151	151
K	288	282	241	250	289
1	341	299	293	249	259
2	271	336	295	289	245
3	294	274	338	297	291
4	302	295	275	339	298
5	336	309	302	282	347
6	315	309	284	315	309
7	338	347	340	312	347
8	343	338	347	340	312
9	363	353	348	357	350
10	341	355	345	340	349
11	383	334	348	338	333
12	347	366	319	333	323
<b>Total</b>	<b>4,421</b>	<b>4,341</b>	<b>4,197</b>	<b>4,192</b>	<b>4,203</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Blue Heron ES	407	395	385	374	394
Colorow ES	180	163	167	163	162
Mt. Carbon ES	441	433	409	417	417
Powderhorn ES	537	535	506	527	542
Westridge ES	426	413	399	376	365
Summit Ridge MS	996	994	971	967	968
Dakota Ridge HS	1,434	1,408	1,360	1,368	1,355
<b>Total</b>	<b>4,421</b>	<b>4,341</b>	<b>4,197</b>	<b>4,192</b>	<b>4,203</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Evergreen Articulation Area - *Historical Enrollment*

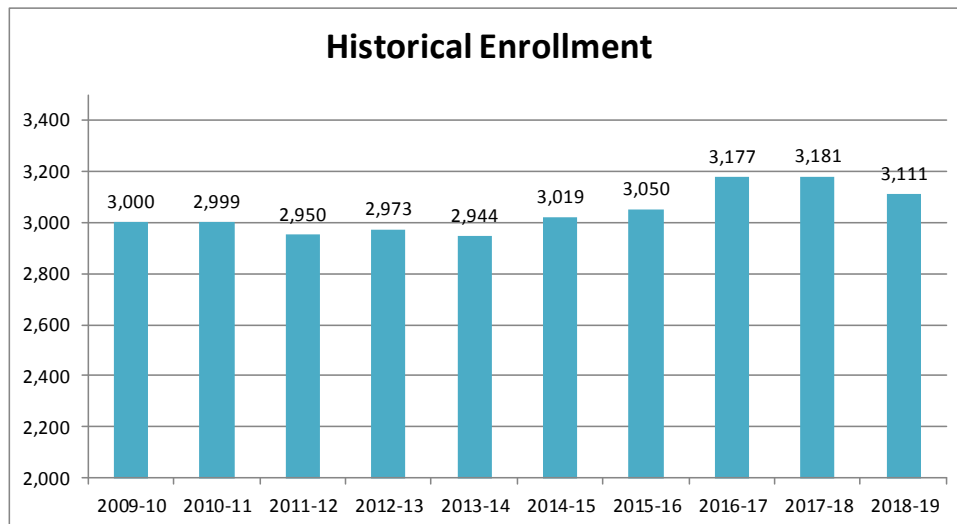
The Evergreen Articulation Area increased by 111 students over the last 10 years (3.7%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	157	157	143	148	150	151	149	149	151	144
K	163	164	139	162	148	179	160	162	156	170
1	213	165	179	155	181	162	188	183	178	161
2	185	215	169	195	155	206	173	198	201	179
3	211	193	218	184	193	178	204	194	213	203
4	208	220	201	228	195	208	182	233	205	223
5	213	207	227	210	240	205	224	206	239	214
6	198	222	202	223	215	264	211	256	208	257
7	265	215	239	220	238	225	267	229	275	218
8	199	270	216	237	215	228	234	282	239	267
9	258	222	271	273	272	259	279	285	302	259
10	279	255	219	279	257	255	284	271	286	301
11	215	280	251	213	273	240	257	276	266	266
12	236	214	276	246	212	259	238	253	262	249
<b>Total</b>	<b>3,000</b>	<b>2,999</b>	<b>2,950</b>	<b>2,973</b>	<b>2,944</b>	<b>3,019</b>	<b>3,050</b>	<b>3,177</b>	<b>3,181</b>	<b>3,111</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Bergen Meadow Pri	363	372	304	336	309	349	326	331	337	326
Bergen Valley Int	328	301	336	314	336	287	292	294	300	302
Parmalee ES	218	239	245	250	252	258	265	289	310	308
Wilmot ES	441	409	391	382	365	395	397	411	396	358
Evergreen MS	662	707	657	680	668	717	712	767	722	742
Evergreen HS	988	971	1,017	1,011	1,014	1,013	1,058	1,085	1,116	1,075
<b>Total</b>	<b>3,000</b>	<b>2,999</b>	<b>2,950</b>	<b>2,973</b>	<b>2,944</b>	<b>3,019</b>	<b>3,050</b>	<b>3,177</b>	<b>3,181</b>	<b>3,111</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Evergreen Articulation Area - *Projected Enrollment*

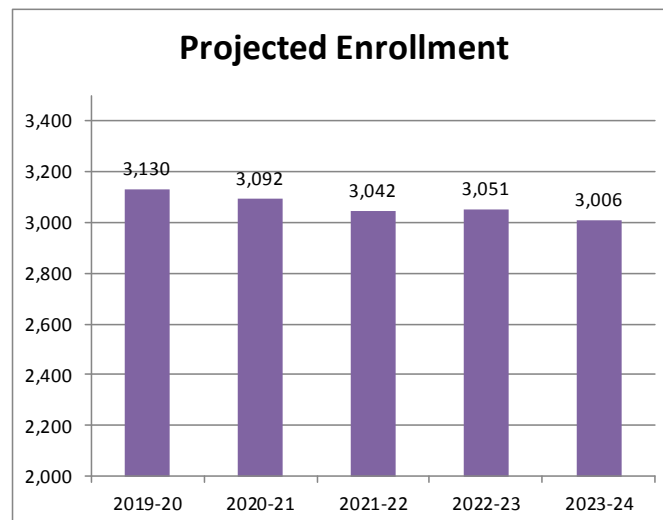
The Evergreen Articulation Area is projected to increase by 19 students over the next year (0.6%). Over the next five years, the Area is projected to decrease by 105 students (-3.4%).

	Projected Enrollment				
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	128	124	127	149	149
K	191	145	146	149	163
1	184	207	157	160	163
2	165	187	210	161	163
3	186	171	195	217	167
4	211	193	178	203	225
5	234	222	203	187	213
6	217	240	226	206	189
7	276	233	258	243	221
8	219	277	234	259	244
9	306	251	318	269	297
10	256	302	248	314	266
11	295	250	296	243	307
12	262	290	246	291	239
<b>Total</b>	<b>3,130</b>	<b>3,092</b>	<b>3,042</b>	<b>3,051</b>	<b>3,006</b>

Source: Jeffco Public Schools - Planning & Property

	Projected Enrollment				
	2019-20	2020-21	2021-22	2022-23	2023-24
Bergen Meadow Pri	324	311	291	290	294
Bergen Valley Int	295	270	268	274	276
Parmalee ES	309	306	307	310	310
Wilmot ES	371	362	350	352	363
Evergreen MS	712	750	718	708	654
Evergreen HS	1,119	1,093	1,108	1,117	1,109
<b>Total</b>	<b>3,130</b>	<b>3,092</b>	<b>3,042</b>	<b>3,051</b>	<b>3,006</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Golden Articulation Area - *Historical Enrollment*

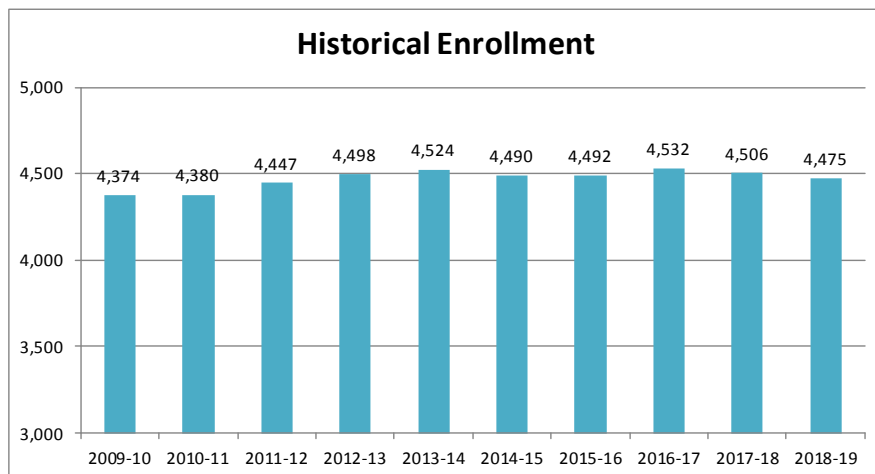
The Golden Articulation Area increased by 101 students over the last 10 years (2.3%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	113	139	133	110	131	137	137	148	143	173
K	347	358	366	382	378	326	354	329	325	336
1	399	350	393	408	385	397	340	351	334	336
2	337	405	353	401	382	367	378	336	355	341
3	318	336	412	361	382	378	355	385	327	340
4	370	312	355	419	338	378	355	349	375	334
5	323	377	316	357	415	331	371	354	333	363
6	338	322	371	297	325	395	338	380	382	302
7	251	259	223	277	237	257	356	289	330	307
8	282	246	276	235	273	223	258	350	275	317
9	304	328	333	343	319	362	313	353	380	340
10	361	297	318	340	311	299	355	313	342	380
11	342	336	272	321	347	305	297	333	292	328
12	289	315	326	247	301	335	285	262	313	278
<b>Total</b>	<b>4,374</b>	<b>4,380</b>	<b>4,447</b>	<b>4,498</b>	<b>4,524</b>	<b>4,490</b>	<b>4,492</b>	<b>4,532</b>	<b>4,506</b>	<b>4,475</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Litz Pre-K	84	80	79	79	79	79	76	78	84	85
Kyffin ES	586	579	551	581	590	556	492	503	548	480
Mitchell ES	588	583	625	625	546	527	538	539	576	564
Pleasant View ES	236	274	314	301	284	299	294	275	0	0
Ralston ES	331	380	403	426	390	393	358	352	325	287
Shelton ES	409	403	429	431	452	432	444	456	562	503
Welchester ES	311	300	298	292	284	281	296	283	336	304
Bell MS	533	505	499	512	621	622	744	785	748	926
Golden HS	1,296	1,276	1,249	1,251	1,278	1,301	1,250	1,261	1,327	1,326
<b>Total</b>	<b>4,374</b>	<b>4,380</b>	<b>4,447</b>	<b>4,498</b>	<b>4,524</b>	<b>4,490</b>	<b>4,492</b>	<b>4,532</b>	<b>4,506</b>	<b>4,475</b>

Source: Jeffco Public Schools - Instructional Data Reporting





## 2018-19 Enrollment Projections Report

### Golden Articulation Area - *Projected Enrollment*

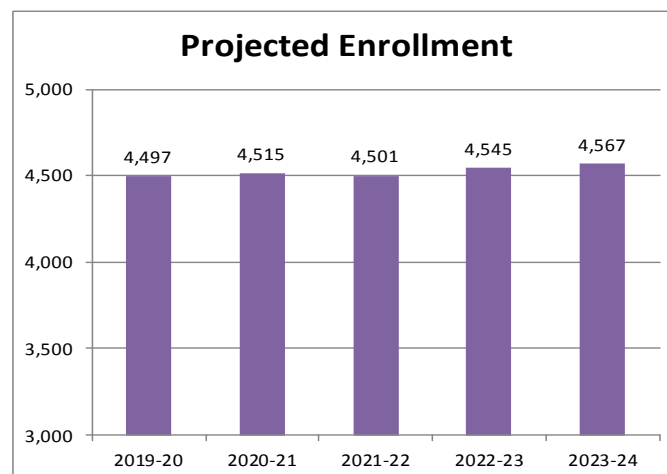
The Golden Articulation Area is projected to increase by 22 students over the next year (0.5%). Over the next five years, the Area is projected to increase by 92 students (2.1%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	163	177	176	174	176
K	340	311	325	340	335
1	354	357	326	341	356
2	333	351	354	323	338
3	347	338	357	360	329
4	338	344	335	354	357
5	339	341	349	339	358
6	305	320	322	330	320
7	302	305	320	322	330
8	307	302	305	320	322
9	365	353	347	351	368
10	332	357	345	339	343
11	364	318	342	331	325
12	308	341	298	321	310
<b>Total</b>	<b>4,497</b>	<b>4,515</b>	<b>4,501</b>	<b>4,545</b>	<b>4,567</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Litz Pre-K	83	85	84	83	85
Kyffin ES	482	494	502	510	512
Mitchell ES	575	587	568	563	562
Pleasant View ES	0	0	0	0	0
Ralston ES	277	274	271	294	298
Shelton ES	509	513	524	511	525
Welchester ES	288	266	273	270	267
Bell MS	914	927	947	972	972
Golden HS	1,369	1,369	1,332	1,342	1,346
<b>Total</b>	<b>4,497</b>	<b>4,515</b>	<b>4,501</b>	<b>4,545</b>	<b>4,567</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Green Mountain Articulation Area - *Historical Enrollment*

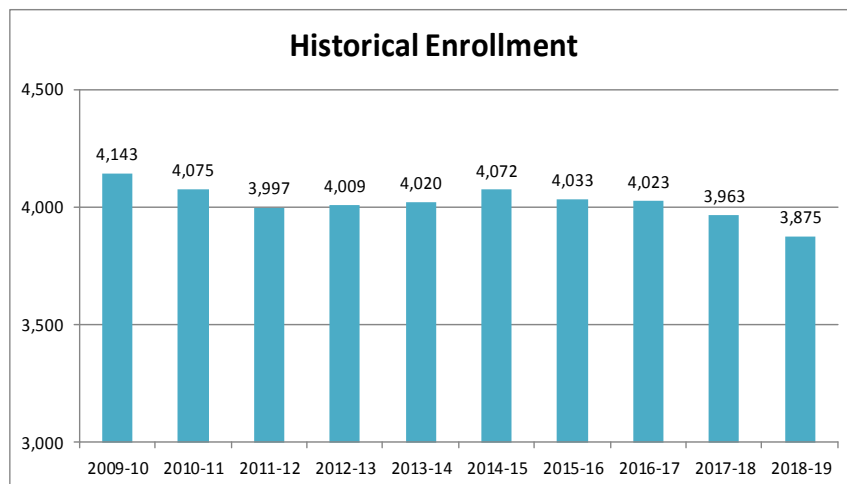
The Green Mountain Articulation Area decreased by 268 students over the last 10 years (-6.5%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	140	141	152	144	144	148	137	142	134	126
K	276	294	290	298	286	279	276	267	266	286
1	310	288	312	296	314	302	283	273	276	276
2	284	318	297	309	313	317	304	282	290	273
3	273	307	316	307	305	324	318	305	290	282
4	288	279	298	316	318	317	325	328	307	284
5	309	286	277	302	325	322	319	339	325	297
6	274	306	289	291	317	332	319	310	333	314
7	313	296	314	310	293	308	312	331	306	325
8	325	309	287	332	304	307	314	304	328	306
9	299	284	293	278	305	301	288	308	299	285
10	349	301	287	280	271	304	295	270	306	287
11	344	335	277	273	271	256	303	284	251	291
12	359	331	308	273	254	255	240	280	252	243
<b>Total</b>	<b>4,143</b>	<b>4,075</b>	<b>3,997</b>	<b>4,009</b>	<b>4,020</b>	<b>4,072</b>	<b>4,033</b>	<b>4,023</b>	<b>3,963</b>	<b>3,875</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Irwin Pre-K	106	112	122	115	116	120	107	112	106	95
Devanny ES	614	597	560	532	531	545	543	554	553	463
Foothills ES	332	360	355	339	351	346	326	314	317	278
Green Mountain ES	272	292	316	336	360	375	374	335	342	234
Hutchinson ES	414	435	451	464	444	417	392	356	323	229
Rooney Ranch ES	416	423	427	477	520	538	539	575	580	525
Dunstan MS	638	605	601	642	597	615	626	635	634	945
Green Mountain HS	1,351	1,251	1,165	1,104	1,101	1,116	1,126	1,142	1,108	1,106
<b>Total</b>	<b>4,143</b>	<b>4,075</b>	<b>3,997</b>	<b>4,009</b>	<b>4,020</b>	<b>4,072</b>	<b>4,033</b>	<b>4,023</b>	<b>3,963</b>	<b>3,875</b>

Source: Jeffco Public Schools - Instructional Data Reporting



**2018-19 Enrollment Projections Report**

**Green Mountain Articulation Area - Projected Enrollment**

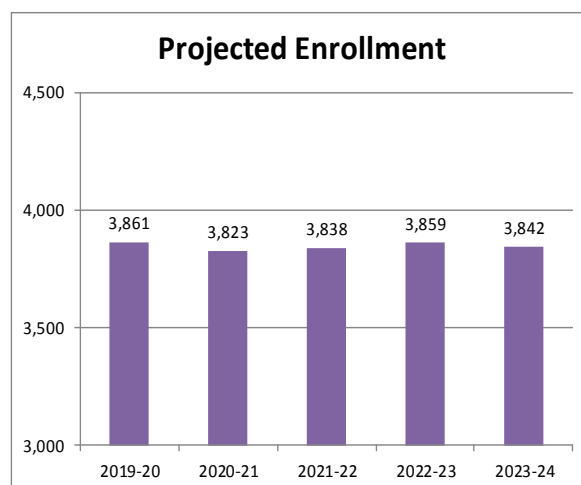
The Green Mountain Articulation Area is projected to decrease by 14 students over the next year (-0.4%). Over the next five years, the Area is projected to decrease by 33 students (-0.9%).

<b>Projected Enrollment</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Pre-K	166	163	153	158	154
K	259	288	301	284	242
1	289	260	290	304	288
2	279	293	264	294	308
3	277	284	298	268	299
4	281	275	282	296	267
5	284	280	275	282	296
6	312	298	294	289	296
7	310	321	313	309	303
8	321	311	337	329	324
9	269	282	274	297	290
10	276	261	274	266	288
11	270	259	245	258	250
12	268	248	238	225	237
<b>Total</b>	<b>3,861</b>	<b>3,823</b>	<b>3,838</b>	<b>3,859</b>	<b>3,842</b>

Source: Jeffco Public Schools - Planning & Property

<b>Projected Enrollment</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Irwin Pre-K	103	103	96	104	100
Deviny ES	464	461	464	453	452
Foothills ES	281	278	273	270	260
Green Mountain ES	233	236	234	227	227
Hutchinson ES	239	247	256	257	261
Rooney Ranch ES	515	518	540	575	554
Dunstan MS	943	930	944	927	923
Green Mountain HS	1,083	1,050	1,031	1,046	1,065
<b>Total</b>	<b>3,861</b>	<b>3,823</b>	<b>3,838</b>	<b>3,859</b>	<b>3,842</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Jefferson Articulation Area - *Historical Enrollment*

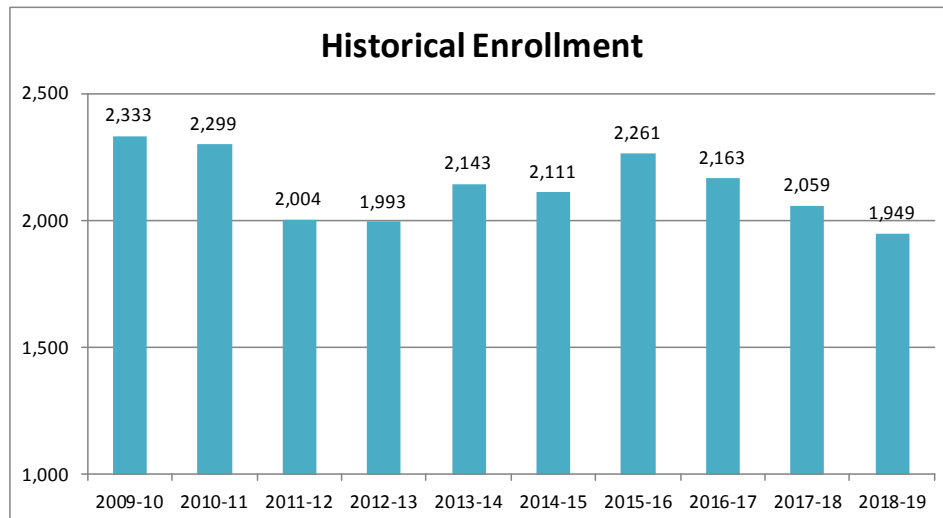
The Jefferson Articulation Area decreased by 384 students over the last 10 years (-16.5%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	160	152	115	120	157	153	134	137	143	144
K	275	253	229	235	242	196	203	168	172	144
1	246	269	201	204	229	248	192	184	151	143
2	226	248	205	207	214	228	220	175	182	140
3	212	210	186	196	215	217	200	221	160	163
4	200	199	175	174	208	210	189	200	211	153
5	209	186	160	157	167	195	194	181	191	208
6	206	184	138	149	144	175	198	178	173	188
7	0	0	0	0	0	0	139	166	127	132
8	0	0	0	0	0	0	132	138	147	123
9	153	189	157	131	132	113	107	114	114	144
10	145	157	186	139	137	124	112	105	113	94
11	176	158	136	159	132	129	113	88	97	95
12	125	94	116	122	166	123	128	108	78	78
<b>Total</b>	<b>2,333</b>	<b>2,299</b>	<b>2,004</b>	<b>1,993</b>	<b>2,143</b>	<b>2,111</b>	<b>2,261</b>	<b>2,163</b>	<b>2,059</b>	<b>1,949</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Edgewater ES	441	443	411	464	506	515	508	468	458	421
Lumberg ES	516	516	517	490	538	552	496	473	472	438
Martensen ES	238	240	0	0	0	0	0	0	0	0
Molholm ES	539	502	481	488	532	555	526	503	453	424
Jefferson Jr/Sr	0	0	0	0	0	0	731	719	676	666
Jefferson HS	599	598	595	551	567	489	0	0	0	0
<b>Total</b>	<b>2,333</b>	<b>2,299</b>	<b>2,004</b>	<b>1,993</b>	<b>2,143</b>	<b>2,111</b>	<b>2,261</b>	<b>2,163</b>	<b>2,059</b>	<b>1,949</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Jefferson Articulation Area - *Projected Enrollment*

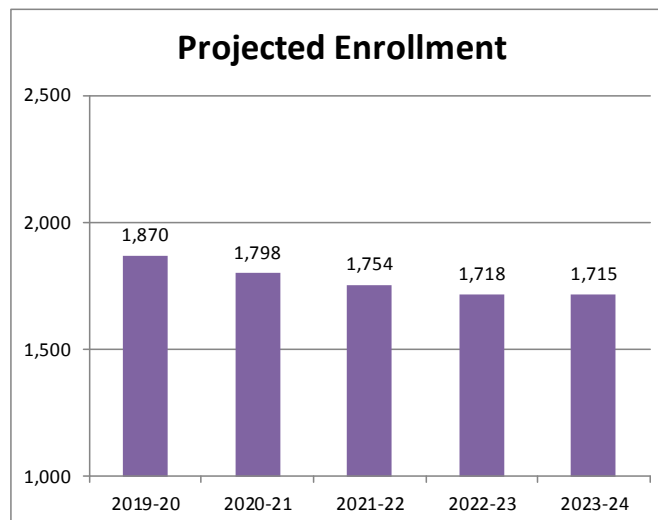
The Jefferson Articulation Area is projected to decrease by 79 students over the next year (-4.1%). Over the next five years, the Area is projected to decrease by 234 students (-12.0%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	127	131	124	150	150
K	180	165	171	161	193
1	126	170	156	162	152
2	151	124	167	153	159
3	132	143	118	159	146
4	155	125	136	112	151
5	145	147	119	130	106
6	197	137	139	112	123
7	139	148	102	105	85
8	127	133	142	98	101
9	111	114	120	128	88
10	121	93	96	101	108
11	79	102	78	81	85
12	80	66	86	66	68
Total	1,870	1,798	1,754	1,718	1,715

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Edgewater ES	400	365	361	358	370
Lumberg ES	421	403	400	405	418
Martensen ES	0	0	0	0	0
Molholm ES	392	374	369	376	392
Jefferson Jr/Sr	657	656	624	579	535
Jefferson HS	0	0	0	0	0
Total	1,870	1,798	1,754	1,718	1,715

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Lakewood Articulation Area - *Historical Enrollment*

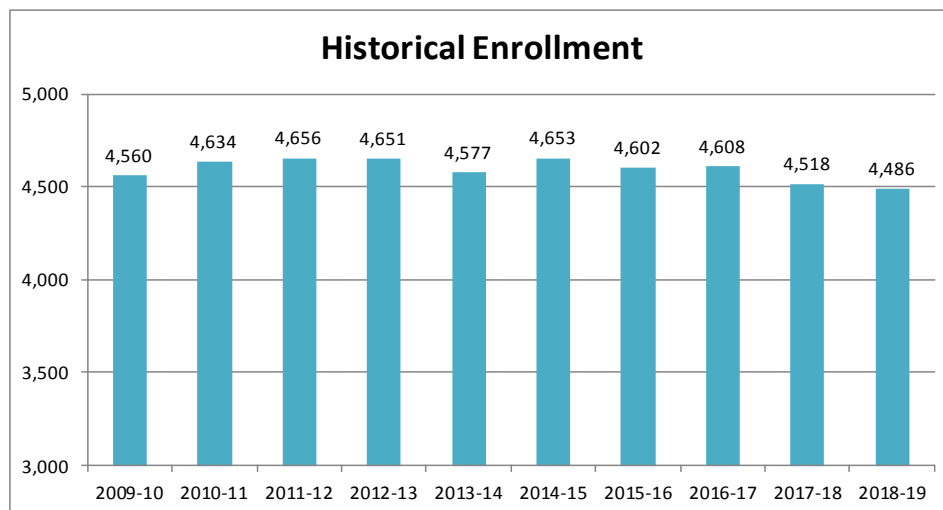
The Lakewood Articulation Area decreased by 74 students over the last 10 years (-1.6%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	32	28	30	29	31	29	29	28	28	28
K	269	269	281	272	267	297	301	271	248	241
1	294	258	261	282	244	265	270	276	262	247
2	252	312	248	257	268	237	242	243	263	258
3	267	268	299	249	230	263	241	254	234	257
4	276	251	246	311	244	223	260	243	235	225
5	278	299	250	245	287	233	223	256	229	230
6	263	272	293	248	236	305	232	232	255	280
7	328	339	357	355	329	332	381	323	315	316
8	335	331	339	364	356	345	324	366	321	313
9	564	531	529	531	589	569	549	530	597	527
10	528	545	525	531	527	574	556	545	516	586
11	476	500	517	495	492	510	519	530	509	479
12	398	431	481	482	477	471	475	511	506	499
<b>Total</b>	<b>4,560</b>	<b>4,634</b>	<b>4,656</b>	<b>4,651</b>	<b>4,577</b>	<b>4,653</b>	<b>4,602</b>	<b>4,608</b>	<b>4,518</b>	<b>4,486</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Belmar ES	339	360	356	370	342	324	316	319	320	0
Belmar School Of Integrated Arts	0	0	0	0	0	0	0	0	0	316
Eiber ES	427	437	414	450	440	449	400	392	347	337
Glennon Heights ES	288	271	255	222	203	226	230	239	253	244
Slater ES	331	346	320	320	323	321	333	335	336	330
South Lakewood ES	546	543	563	531	499	532	519	518	498	485
Creighton MS	663	670	696	719	685	677	705	689	636	683
Lakewood HS	1,966	2,007	2,052	2,039	2,085	2,124	2,099	2,116	2,128	2,091
<b>Total</b>	<b>4,560</b>	<b>4,634</b>	<b>4,656</b>	<b>4,651</b>	<b>4,577</b>	<b>4,653</b>	<b>4,602</b>	<b>4,608</b>	<b>4,518</b>	<b>4,486</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Lakewood Articulation Area - Projected Enrollment

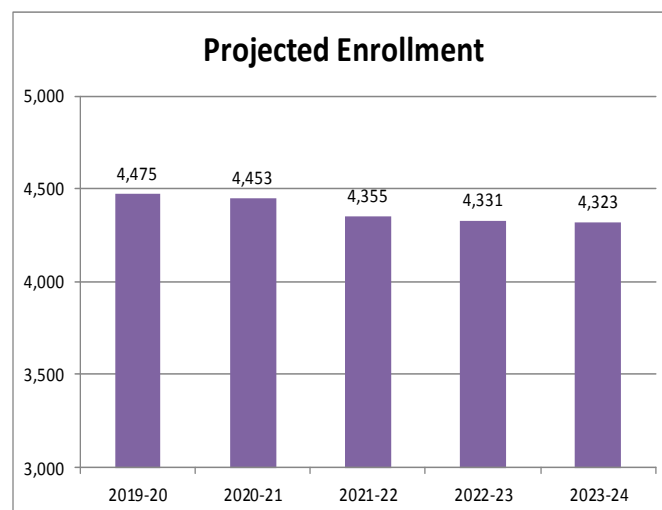
The Lakewood Articulation Area is projected to decrease by 11 students over the next year (-0.2%). Over the next five years, the Area is projected to decrease by 163 students (-3.6%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	25	25	21	29	29
K	260	250	274	249	267
1	226	241	231	253	230
2	243	221	236	225	248
3	257	240	219	233	223
4	248	246	229	209	223
5	223	244	240	225	204
6	267	256	277	271	257
7	323	294	282	305	298
8	316	323	294	282	305
9	516	521	533	525	505
10	517	506	511	523	515
11	580	512	501	506	518
12	474	574	507	496	501
<b>Total</b>	<b>4,475</b>	<b>4,453</b>	<b>4,355</b>	<b>4,331</b>	<b>4,323</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Belmar ES	0	0	0	0	0
Belmar School Of Integrated Arts	279	276	280	276	282
Eiber ES	301	302	286	286	287
Glennon Heights ES	221	222	219	210	206
Slater ES	272	265	251	246	250
South Lakewood ES	409	402	414	405	399
Creighton MS	906	873	853	858	860
Lakewood HS	2,087	2,113	2,052	2,050	2,039
<b>Total</b>	<b>4,475</b>	<b>4,453</b>	<b>4,355</b>	<b>4,331</b>	<b>4,323</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Pomona Articulation Area - *Historical Enrollment*

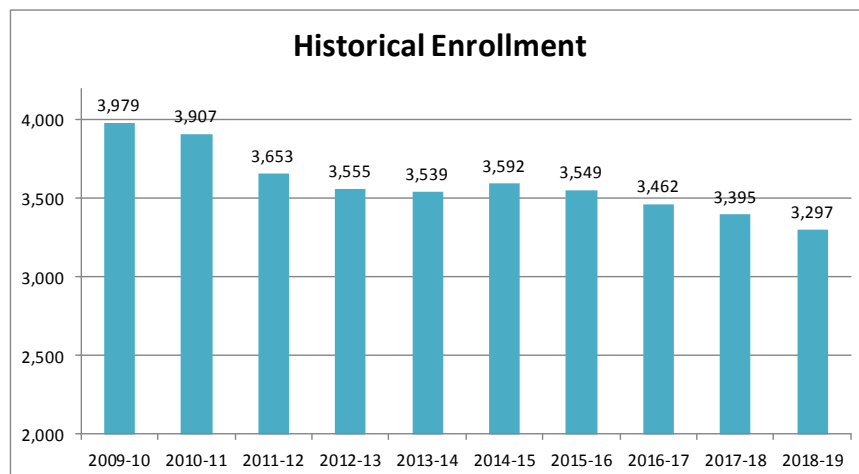
The Pomona Articulation Area decreased by 682 students over the last 10 years (-17.1%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	127	133	120	114	122	121	133	126	159	143
K	262	256	216	223	222	264	215	212	184	205
1	213	252	217	202	209	234	247	202	210	178
2	257	208	229	215	199	223	220	233	191	204
3	240	260	195	222	200	209	211	218	208	186
4	251	229	232	191	213	208	196	200	222	209
5	254	273	211	233	195	214	198	173	199	230
6	245	243	239	208	234	191	209	194	169	203
7	244	269	250	255	242	241	173	219	204	189
8	290	235	266	247	259	240	248	168	220	214
9	418	403	339	385	392	402	387	414	349	377
10	387	410	401	321	387	372	394	383	396	319
11	397	366	387	381	314	382	369	389	347	350
12	394	370	351	358	351	291	349	331	337	290
<b>Total</b>	<b>3,979</b>	<b>3,907</b>	<b>3,653</b>	<b>3,555</b>	<b>3,539</b>	<b>3,592</b>	<b>3,549</b>	<b>3,462</b>	<b>3,395</b>	<b>3,297</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Little ES	381	399	408	385	378	406	364	364	326	289
Parr ES	384	396	381	379	392	387	363	353	366	314
Warder ES	338	343	340	337	334	386	423	401	416	369
Weber ES	458	425	530	507	490	485	479	440	434	383
Zerger ES	288	291	0	0	0	0	0	0	0	0
Moore MS	534	504	516	502	501	481	421	387	424	606
Pomona HS	1,596	1,549	1,478	1,445	1,444	1,447	1,499	1,517	1,429	1,336
<b>Total</b>	<b>3,979</b>	<b>3,907</b>	<b>3,653</b>	<b>3,555</b>	<b>3,539</b>	<b>3,592</b>	<b>3,549</b>	<b>3,462</b>	<b>3,395</b>	<b>3,297</b>

Source: Jeffco Public Schools - Instructional Data Reporting





**2018-19 Enrollment Projections Report**

**Pomona Articulation Area - Projected Enrollment**

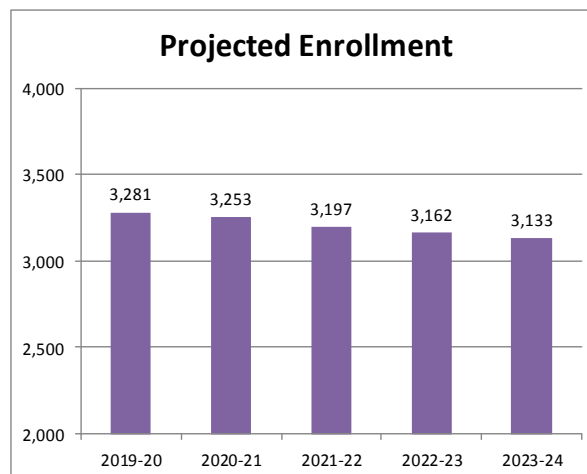
The Pomona Articulation Area is projected to decrease by 16 students over the next year (-0.5%). Over the next five years, the Area is projected to decrease by 164 students (-5.0%).

<b>Projected Enrollment</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Pre-K	139	175	116	145	145
K	236	228	238	211	220
1	195	224	218	225	201
2	179	195	226	219	226
3	195	171	186	214	208
4	183	192	168	184	210
5	206	180	188	164	181
6	214	192	167	175	153
7	213	225	202	176	184
8	187	211	223	200	175
9	340	297	335	354	317
10	369	333	291	328	347
11	303	351	316	276	312
12	322	279	323	291	254
<b>Total</b>	<b>3,281</b>	<b>3,253</b>	<b>3,197</b>	<b>3,162</b>	<b>3,133</b>

Source: Jeffco Public Schools - Planning & Property

<b>Projected Enrollment</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Little ES	276	269	267	265	282
Parr ES	322	357	327	333	330
Warder ES	391	401	401	406	417
Weber ES	344	338	345	358	362
Zerger ES	0	0	0	0	0
Moore MS	614	628	592	551	512
Pomona HS	1,334	1,260	1,265	1,249	1,230
<b>Total</b>	<b>3,281</b>	<b>3,253</b>	<b>3,197</b>	<b>3,162</b>	<b>3,133</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Ralston Valley Articulation Area - *Historical Enrollment*

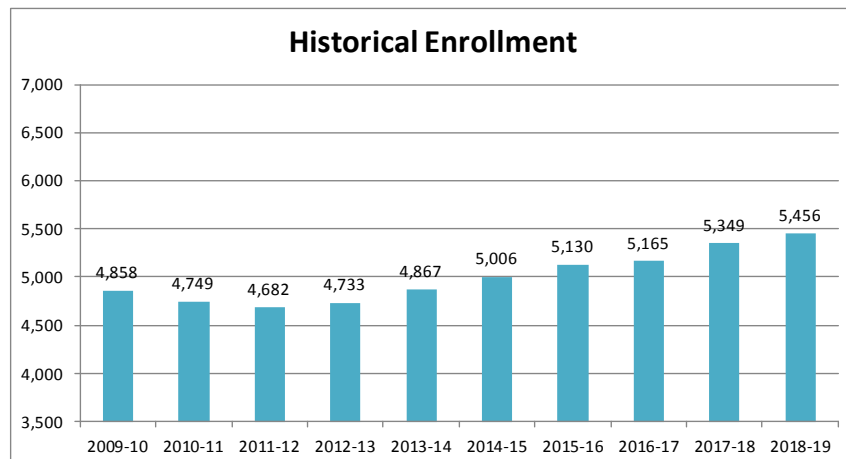
The Ralston Valley Articulation Area increased by 598 students over the last 10 years (12.3%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	138	141	133	130	139	136	127	65	66	66
K	300	270	307	265	309	341	301	361	387	413
1	328	339	284	336	315	359	375	339	412	430
2	316	338	344	303	351	319	399	399	353	439
3	329	308	340	355	314	358	355	418	428	389
4	346	332	325	347	361	332	395	384	453	438
5	326	346	340	329	373	351	359	407	411	465
6	329	326	358	355	347	383	384	380	434	360
7	399	296	282	301	307	285	316	280	280	348
8	372	387	294	289	303	315	291	311	275	285
9	443	425	455	458	460	504	427	445	473	487
10	431	428	413	452	455	455	505	440	446	470
11	407	410	414	409	437	443	450	495	437	433
12	394	403	393	404	396	425	446	441	494	433
<b>Total</b>	<b>4,858</b>	<b>4,749</b>	<b>4,682</b>	<b>4,733</b>	<b>4,867</b>	<b>5,006</b>	<b>5,130</b>	<b>5,165</b>	<b>5,349</b>	<b>5,456</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Coal Creek Canyon K-8	133	123	142	145	159	148	140	140	141	136
Meiklejohn ES	535	581	608	672	764	800	777	787	644	532
Sierra ES	560	553	566	553	538	539	545	549	541	464
Three Creeks K-8	0	0	0	0	0	0	0	0	396	688
Van Arsdale ES	544	548	520	486	449	466	518	513	507	445
West Woods ES	659	623	623	591	637	658	740	795	743	597
Oberon MS	752	655	548	563	572	568	582	560	527	771
Ralston Valley HS	1,675	1,666	1,675	1,723	1,748	1,827	1,828	1,821	1,850	1,823
<b>Total</b>	<b>4,858</b>	<b>4,749</b>	<b>4,682</b>	<b>4,733</b>	<b>4,867</b>	<b>5,006</b>	<b>5,130</b>	<b>5,165</b>	<b>5,349</b>	<b>5,456</b>

Source: Jeffco Public Schools - Instructional Data Reporting



**2018-19 Enrollment Projections Report**

**Ralston Valley Articulation Area - *Projected Enrollment***

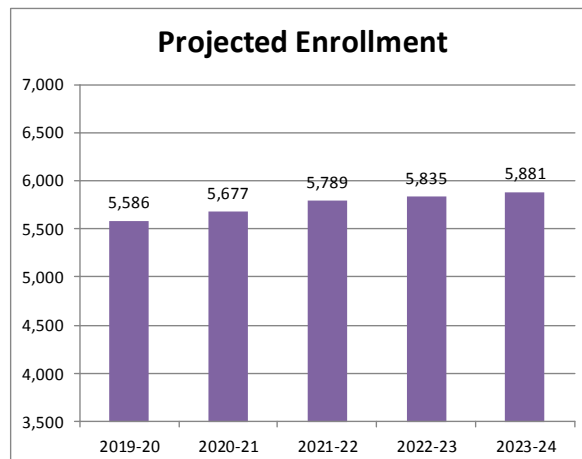
The Ralston Valley Articulation Area is projected to increase by 130 students over the next year (2.4%). Over the next five years, the Area is projected to increase by 425 students (7.8%).

<b>Projected Enrollment</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Pre-K	68	75	95	70	70
K	394	414	450	469	419
1	443	424	449	487	502
2	443	457	444	467	500
3	444	448	469	454	472
4	397	453	463	483	463
5	443	402	465	473	488
6	377	350	311	353	393
7	371	386	364	325	364
8	356	382	395	377	334
9	469	469	469	479	468
10	487	469	469	469	479
11	470	487	469	469	469
12	424	461	477	460	460
<b>Total</b>	<b>5,586</b>	<b>5,677</b>	<b>5,789</b>	<b>5,835</b>	<b>5,881</b>

Source: Jeffco Public Schools - Planning & Property

<b>Projected Enrollment</b>					
	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Coal Creek Canyon K-8	136	135	143	143	141
Meiklejohn ES	544	562	592	592	586
Sierra ES	445	457	464	468	456
Three Creeks K-8	819	857	920	1,000	1,040
Van Arsdale ES	434	419	446	448	456
West Woods ES	595	589	598	600	617
Oberon MS	763	772	742	707	709
Ralston Valley HS	1,850	1,886	1,884	1,877	1,876
<b>Total</b>	<b>5,586</b>	<b>5,677</b>	<b>5,789</b>	<b>5,835</b>	<b>5,881</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Standley Lake Articulation Area - *Historical Enrollment*

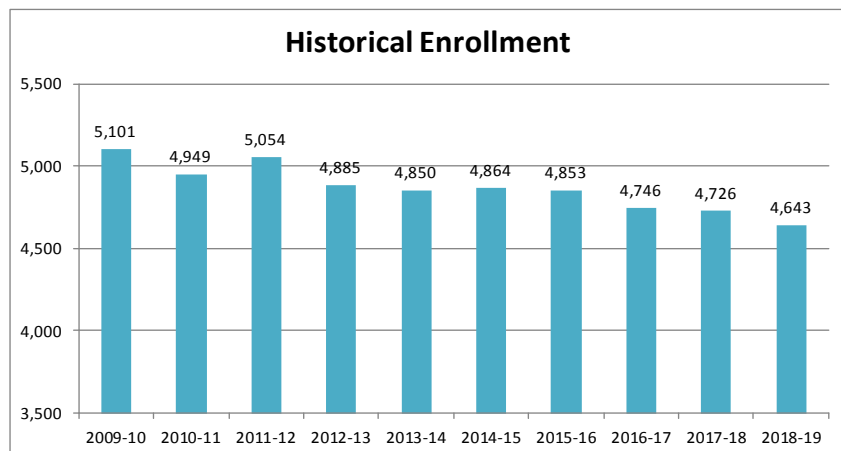
The Standley Lake Articulation Area decreased by 458 students over the last 10 years (-9.0%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	150	180	169	170	179	189	198	221	205	210
K	382	355	381	375	347	337	304	295	316	307
1	392	354	369	364	384	392	353	323	304	320
2	379	377	374	343	350	383	375	322	337	290
3	403	371	387	355	354	371	392	372	324	330
4	378	389	382	356	352	357	377	391	350	320
5	375	363	396	372	369	372	340	353	396	334
6	349	348	379	386	349	353	369	341	330	415
7	377	358	388	404	407	398	420	420	385	382
8	381	375	359	369	413	422	408	405	420	385
9	384	393	389	332	317	346	381	332	347	354
10	397	381	380	373	321	312	343	378	333	347
11	386	354	360	360	362	314	302	315	372	307
12	368	351	341	326	346	318	291	278	307	342
<b>Total</b>	<b>5,101</b>	<b>4,949</b>	<b>5,054</b>	<b>4,885</b>	<b>4,850</b>	<b>4,864</b>	<b>4,853</b>	<b>4,746</b>	<b>4,726</b>	<b>4,643</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Adams ES	499	505	535	538	506	502	477	453	449	387
Lukas ES	467	457	600	537	528	528	519	510	481	353
Ryan ES	574	580	516	524	497	485	471	465	457	380
Semper ES	434	444	432	428	417	444	421	399	403	347
Sheridan Green ES	416	352	354	319	347	420	443	425	426	347
Witt ES	418	399	400	375	389	375	377	366	346	297
Mandalay MS	420	408	401	396	399	410	426	396	380	585
Wayne Carle MS	338	325	346	377	421	410	402	429	425	597
Standley Lake HS	1,535	1,479	1,470	1,391	1,346	1,290	1,317	1,303	1,359	1,350
<b>Total</b>	<b>5,101</b>	<b>4,949</b>	<b>5,054</b>	<b>4,885</b>	<b>4,850</b>	<b>4,864</b>	<b>4,853</b>	<b>4,746</b>	<b>4,726</b>	<b>4,643</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Standley Lake Articulation Area - *Projected Enrollment*

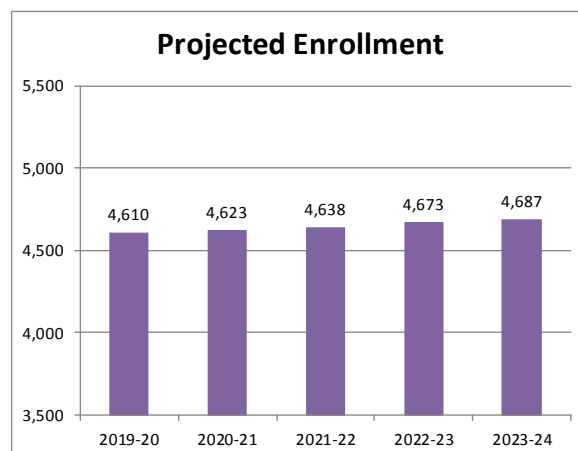
The Standley Lake Articulation Area is projected to decrease by 33 students over the next year (-0.7%). Over the next five years, the Area is projected to increase by 44 students (0.9%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	225	221	206	204	204
K	344	346	368	351	338
1	318	355	357	380	363
2	308	304	341	341	364
3	294	310	306	342	344
4	332	296	312	308	344
5	320	333	298	313	310
6	409	402	426	423	413
7	386	380	376	395	394
8	380	384	378	374	393
9	331	328	327	324	308
10	351	328	325	324	321
11	329	333	311	308	307
12	283	303	307	286	284
<b>Total</b>	<b>4,610</b>	<b>4,623</b>	<b>4,638</b>	<b>4,673</b>	<b>4,687</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Adams ES	404	414	414	417	420
Lukas ES	347	332	336	347	350
Ryan ES	374	378	369	370	370
Semper ES	345	359	377	398	400
Sheridan Green ES	367	390	403	407	424
Witt ES	304	292	289	300	303
Mandalay MS	581	562	578	581	588
Wayne Carle MS	594	604	602	611	612
Standley Lake HS	1,294	1,292	1,270	1,242	1,220
<b>Total</b>	<b>4,610</b>	<b>4,623</b>	<b>4,638</b>	<b>4,673</b>	<b>4,687</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Wheat Ridge Articulation Area - *Historical Enrollment*

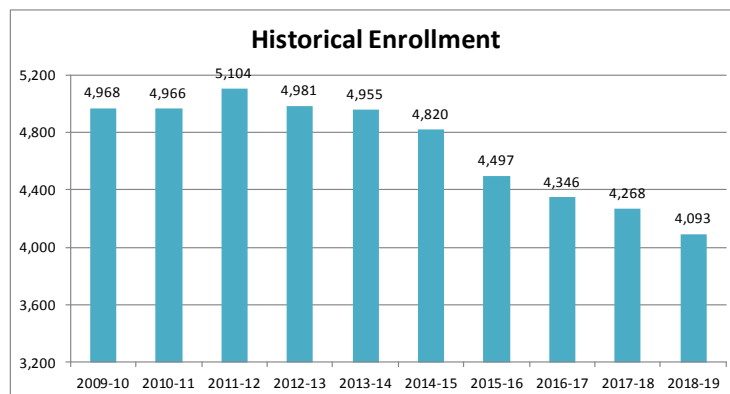
The Wheat Ridge Articulation Area decreased by 875 students over the last 10 years (-17.6%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	210	194	232	241	236	219	223	217	220	207
K	393	386	350	380	351	376	374	312	303	357
1	380	376	379	350	364	358	372	379	309	303
2	345	396	392	364	342	374	357	369	356	327
3	366	354	426	377	364	349	365	346	359	360
4	353	374	368	423	389	352	349	367	328	350
5	390	363	391	376	433	390	353	346	381	329
6	392	386	399	398	371	396	370	332	325	236
7	412	424	384	382	409	329	241	227	219	225
8	451	392	450	382	388	403	184	241	218	195
9	358	376	336	371	364	376	353	284	365	326
10	340	345	381	317	349	330	359	338	277	330
11	318	304	323	343	291	308	324	321	303	259
12	260	296	293	277	304	260	273	267	305	289
<b>Total</b>	<b>4,968</b>	<b>4,966</b>	<b>5,104</b>	<b>4,981</b>	<b>4,955</b>	<b>4,820</b>	<b>4,497</b>	<b>4,346</b>	<b>4,268</b>	<b>4,093</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Anderson Pre-K	115	116	150	149	152	129	122	117	112	105
Kullerstrand ES	278	253	227	215	198	206	223	236	240	205
Maple Grove ES	408	393	406	383	358	362	370	389	360	325
Peak Expeditionary	0	0	0	0	0	0	0	0	0	162
Pennington ES	287	266	282	276	275	235	199	202	169	0
Prospect Valley ES	495	503	476	473	515	507	493	498	493	439
Stevens ES	386	378	0	0	0	0	0	0	0	0
Stevens PK-4	0	0	377	383	353	379	0	0	0	0
Stevens ES at WR	0	0	0	0	0	0	476	418	400	324
Stober ES	300	315	305	304	333	319	321	296	277	258
Vivian ES	252	254	195	193	178	184	210	202	209	161
Wilmore-Davis ES	308	351	387	384	343	344	349	310	321	254
Wheat Ridge 5-8	0	0	493	470	513	534	0	0	0	0
Everitt MS	478	464	473	443	429	347	425	468	437	656
Wheat Ridge MS	385	352	0	0	0	0	0	0	0	0
Wheat Ridge HS	1,276	1,321	1,333	1,308	1,308	1,274	1,309	1,210	1,250	1,204
<b>Total</b>	<b>4,968</b>	<b>4,966</b>	<b>5,104</b>	<b>4,981</b>	<b>4,955</b>	<b>4,820</b>	<b>4,497</b>	<b>4,346</b>	<b>4,268</b>	<b>4,093</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Wheat Ridge Articulation Area - *Projected Enrollment*

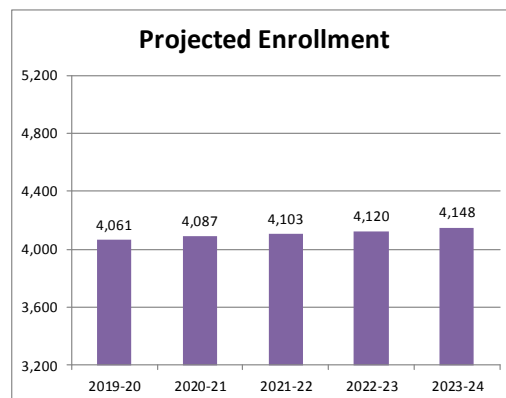
The Wheat Ridge Articulation Area is projected to decrease by 32 students over the next year (-0.8%). Over the next five years, the Area is projected to increase by 55 students (1.3%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	208	232	238	220	221
K	348	352	395	385	339
1	356	344	350	395	374
2	297	353	339	341	383
3	325	296	350	338	340
4	357	323	292	349	332
5	350	358	321	293	348
6	203	216	225	217	217
7	227	195	207	216	208
8	221	222	191	203	212
9	298	318	340	292	311
10	311	285	304	325	279
11	314	295	271	289	309
12	246	298	280	257	275
<b>Total</b>	<b>4,061</b>	<b>4,087</b>	<b>4,103</b>	<b>4,120</b>	<b>4,148</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Anderson Pre-K	111	110	112	109	110
Kullerstrand ES	198	196	196	196	189
Maple Grove ES	334	355	349	359	360
Peak Expeditionary	170	166	171	173	177
Pennington ES	0	0	0	0	0
Prospect Valley ES	453	446	476	506	522
Stevens ES	0	0	0	0	0
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	319	312	304	295	285
Stober ES	257	273	273	278	274
Vivian ES	148	150	156	150	147
Wilmore-Davis ES	251	250	248	255	273
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	651	633	623	636	637
Wheat Ridge MS	0	0	0	0	0
Wheat Ridge HS	1,169	1,196	1,195	1,163	1,174
<b>Total</b>	<b>4,061</b>	<b>4,087</b>	<b>4,103</b>	<b>4,120</b>	<b>4,148</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Option Schools - *Historical Enrollment*

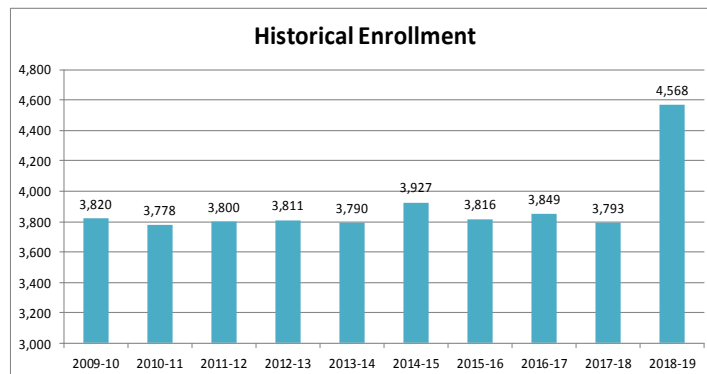
Option Schools increased by 748 students over the last 10 years (19.6%). Free Horizon Montessori changed from a charter school to an option school in 2018-19.

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	29	28	31	31	28	31	28	32	28	111
K	113	116	118	119	118	130	120	120	119	174
1	118	122	113	118	118	120	124	119	121	176
2	120	113	119	115	117	121	121	120	120	167
3	117	118	115	124	115	118	126	116	117	175
4	126	117	118	116	121	117	118	117	120	161
5	124	126	120	119	114	122	126	117	119	165
6	117	120	127	116	116	131	119	126	133	376
7	488	459	478	488	473	499	488	485	472	508
8	445	460	468	486	514	497	490	502	493	512
9	235	235	264	243	262	260	254	280	261	305
10	331	328	320	350	348	357	348	292	299	321
11	655	671	611	516	539	521	498	486	455	477
12	802	765	798	870	807	903	856	937	936	940
<b>Total</b>	<b>3,820</b>	<b>3,778</b>	<b>3,800</b>	<b>3,811</b>	<b>3,790</b>	<b>3,927</b>	<b>3,816</b>	<b>3,849</b>	<b>3,793</b>	<b>4,568</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Brady Exploration	331	325	286	288	237	280	238	272	286	412
Dennison ES	626	624	625	626	622	624	625	625	627	627
D'Evelyn Jr/Sr	1,035	1,022	1,002	1,020	1,038	1,018	1,022	1,025	1,026	1,022
Free Horizon Montessori	0	0	0	0	0	0	0	0	0	443
Jeffco Open Elem	238	236	236	232	225	233	223	231	246	243
Jeffco Open Sec	330	340	329	317	309	326	319	343	318	313
Jeffco Virtual	92	156	230	247	319	398	347	304	279	302
Long View	53	46	56	61	59	48	58	52	58	55
Manning	447	442	449	447	451	455	447	443	441	669
McLain Community	190	168	154	113	102	106	111	110	97	0
McLain HS	433	377	385	354	387	391	375	384	357	423
Warren Tech	39	34	38	76	33	41	39	49	37	46
Warren Tech North	6	8	10	30	8	7	12	11	21	13
<b>Total</b>	<b>3,820</b>	<b>3,778</b>	<b>3,800</b>	<b>3,811</b>	<b>3,790</b>	<b>3,927</b>	<b>3,816</b>	<b>3,849</b>	<b>3,793</b>	<b>4,568</b>

Source: Jeffco Public Schools - Instructional Data Reporting





## 2018-19 Enrollment Projections Report

### Option Schools - Projected Enrollment

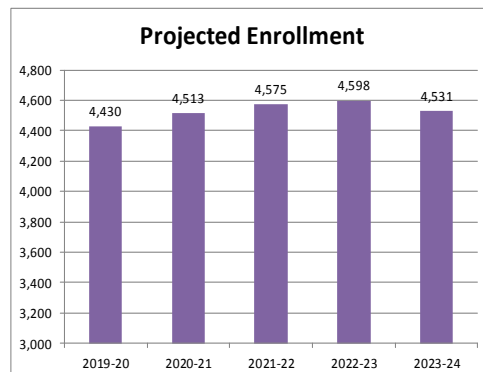
Option Schools are projected to decrease by 138 students over the next year (-3.0%). Over the next five years, the Schools are projected to decrease by 37 students (-0.8%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	107	104	110	106	105
K	173	173	175	173	174
1	172	171	171	173	171
2	170	166	165	165	167
3	165	168	164	163	163
4	172	163	166	162	161
5	158	168	160	162	158
6	393	383	391	385	390
7	490	502	507	497	494
8	516	500	514	520	504
9	272	278	289	278	291
10	360	364	344	350	367
11	497	574	572	531	525
12	785	799	847	933	861
<b>Total</b>	<b>4,430</b>	<b>4,513</b>	<b>4,575</b>	<b>4,598</b>	<b>4,531</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Brady Exploration	308	337	330	334	338
Dennison ES	627	627	627	627	624
D'Evelyn Jr/Sr	1,038	1,044	1,065	1,061	1,056
Free Horizon Montessori	436	437	452	437	444
Jeffco Open Elem	240	231	228	233	225
Jeffco Open Sec	334	352	351	347	356
Jeffco Virtual	291	329	353	362	321
Long View	60	48	43	50	48
Manning	667	660	666	664	664
McLain Community	0	0	0	0	0
McLain HS	365	394	404	425	393
Warren Tech	48	39	37	43	45
Warren Tech North	16	15	19	15	17
<b>Total</b>	<b>4,430</b>	<b>4,513</b>	<b>4,575</b>	<b>4,598</b>	<b>4,531</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Alternative & Special Schools - *Historical Enrollment*

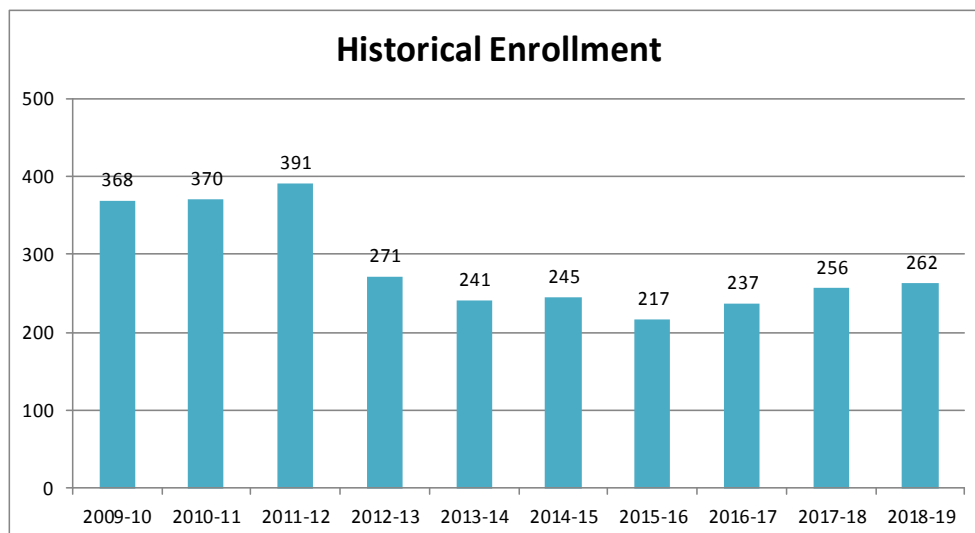
Alternative & Special Schools decreased by 106 students over the last 10 years (-28.8%).

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	12	24	48	37	42	34	20	23	26	27
K	9	1	5	9	2	4	8	5	4	5
1	9	7	2	5	5	3	3	7	6	6
2	13	6	7	4	8	8	3	4	7	4
3	8	11	6	6	6	6	6	6	5	8
4	12	8	12	6	5	5	6	6	6	7
5	15	7	13	13	6	9	6	6	11	5
6	6	15	10	10	12	6	8	8	8	15
7	21	14	17	16	19	22	22	20	20	25
8	27	43	25	36	30	38	31	32	34	36
9	54	53	49	42	33	35	32	39	30	25
10	39	42	29	24	17	23	14	18	22	28
11	22	17	28	20	22	15	24	25	23	22
12	121	122	140	43	34	37	34	38	54	49
<b>Total</b>	<b>368</b>	<b>370</b>	<b>391</b>	<b>271</b>	<b>241</b>	<b>245</b>	<b>217</b>	<b>237</b>	<b>256</b>	<b>262</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Connections	45	56	36	47	41	34	38	37	36	28
Family Literacy Preschool	0	0	26	16	16	13	0	0	0	0
Miller Special	207	206	208	106	97	93	94	91	94	94
Mountview	32	41	42	34	28	34	23	24	34	23
Sobesky	84	67	79	68	59	71	62	0	0	0
Sobesky at Stevens	0	0	0	0	0	0	0	85	92	117
<b>Total</b>	<b>368</b>	<b>370</b>	<b>391</b>	<b>271</b>	<b>241</b>	<b>245</b>	<b>217</b>	<b>237</b>	<b>256</b>	<b>262</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Alternative & Special Schools - Projected Enrollment

Alternative & Special Schools are projected to remain the same enrollment over the next year (0.0%).

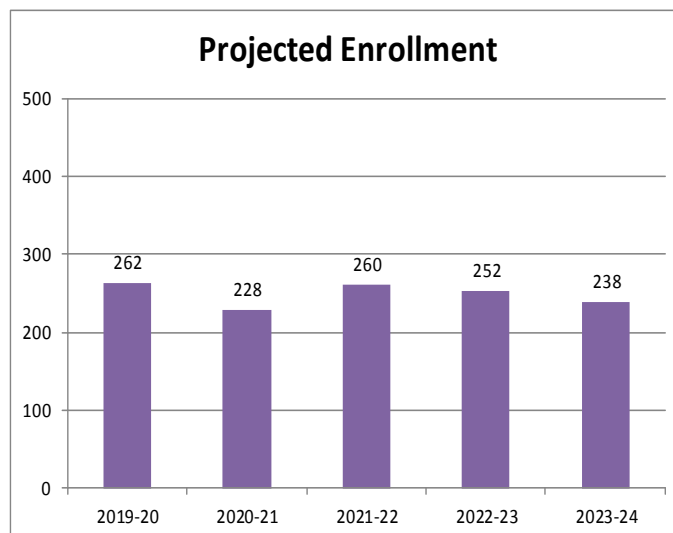
Over the next five years, the Schools are projected to decrease by 24 students (-9.2%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	21	23	22	23	25
K	5	4	5	5	4
1	5	6	6	5	6
2	7	5	6	6	5
3	4	7	6	6	6
4	8	5	8	7	7
5	7	9	5	8	8
6	7	9	12	7	11
7	23	22	25	23	24
8	42	33	39	40	34
9	29	10	31	20	19
10	26	28	18	29	22
11	29	18	31	16	24
12	49	49	46	57	43
<b>Total</b>	<b>262</b>	<b>228</b>	<b>260</b>	<b>252</b>	<b>238</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Connections	29	21	29	26	24
Family Literacy Preschool	0	0	0	0	0
Miller Special	87	86	82	86	88
Mountview	23	26	25	28	27
Sobesky	0	0	0	0	0
Sobesky at Stevens	123	95	124	112	99
<b>Total</b>	<b>262</b>	<b>228</b>	<b>260</b>	<b>252</b>	<b>238</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Charter Schools - *Historical Enrollment*

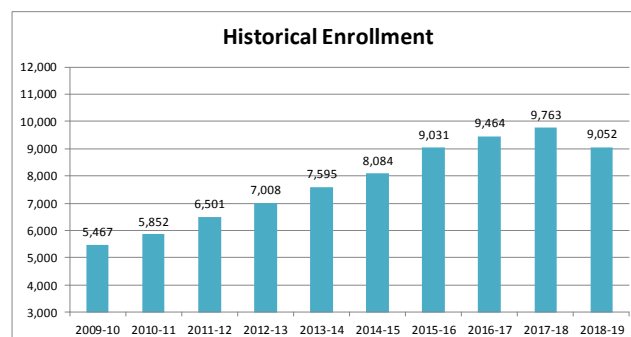
Charter Schools increased by 3,585 students over the last 10 years (65.6%). Golden View Classical Academy left Jeffco Schools and joined the Charter School Institute in 2018-19. Free Horizon Montessori became an option school in 2018-19.

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Pre-K	256	287	376	419	426	408	428	433	457	416
K	461	519	577	641	689	751	841	899	928	818
1	522	552	617	636	725	746	870	890	953	812
2	512	571	612	651	700	763	843	916	921	851
3	519	537	610	629	685	747	842	909	944	825
4	497	539	596	662	669	722	835	845	916	876
5	503	518	556	617	675	702	805	845	874	836
6	461	500	528	566	641	678	761	832	836	786
7	396	414	471	514	543	608	676	697	727	713
8	370	381	433	472	536	554	639	653	690	682
9	256	231	242	265	314	315	351	365	368	334
10	257	226	253	274	282	345	377	377	373	364
11	242	247	256	280	320	315	348	372	377	354
12	215	330	374	382	390	430	415	431	399	385
<b>Total</b>	<b>5,467</b>	<b>5,852</b>	<b>6,501</b>	<b>7,008</b>	<b>7,595</b>	<b>8,084</b>	<b>9,031</b>	<b>9,464</b>	<b>9,763</b>	<b>9,052</b>

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Addenbrooke	0	0	0	0	113	223	405	531	692	825
Collegiate	496	499	487	486	388	397	354	355	405	471
Compass Golden	343	367	365	376	374	403	404	409	416	423
Compass Wheat Ridge	714	273	283	280	280	283	284	284	286	286
Doral	0	0	0	0	0	0	0	168	231	221
Excel	449	481	510	520	517	518	517	519	518	504
Free Horizon	332	381	425	375	377	379	399	409	421	0
Golden View	0	0	0	0	0	0	496	588	634	0
Great Work Montessori	0	0	0	0	0	0	0	0	125	189
Jefferson Academy	835	888	928	1,259	1,779	1,908	2,008	2,062	1,992	2,111
Lincoln	492	514	548	556	643	656	694	736	772	797
Montessori Peaks	504	512	516	526	533	550	557	539	528	489
Mountain Phoenix	31	64	364	465	498	564	616	601	596	632
New America	251	239	295	291	253	327	290	281	249	206
Rocky Mountain Academy	433	399	420	451	446	405	429	342	230	275
Rocky Mountain Deaf	48	56	54	68	65	71	69	68	69	68
Two Roads	0	570	650	664	584	555	626	639	651	630
Woodrow Wilson	539	609	656	691	745	845	883	933	948	925
<b>Total</b>	<b>5,467</b>	<b>5,852</b>	<b>6,501</b>	<b>7,008</b>	<b>7,595</b>	<b>8,084</b>	<b>9,031</b>	<b>9,464</b>	<b>9,763</b>	<b>9,052</b>

Source: Jeffco Public Schools - Instructional Data Reporting



## 2018-19 Enrollment Projections Report

### Charter Schools - Projected Enrollment

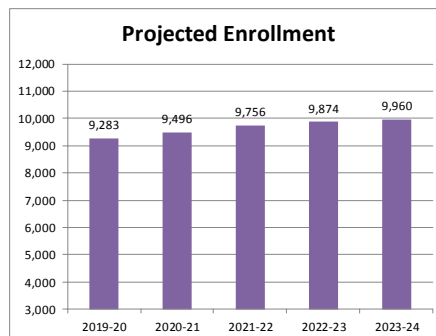
Charter Schools are projected to increase by 231 students over the next year (2.6%). Over the next five years, the Schools are projected to increase by 908 students (10.0%).

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-K	401	394	421	402	404
K	800	838	824	785	822
1	843	822	861	847	807
2	836	861	846	884	869
3	870	854	881	868	905
4	853	899	882	913	900
5	893	871	917	901	935
6	841	906	885	930	912
7	723	776	838	813	849
8	718	731	784	845	819
9	409	417	410	467	456
10	373	398	431	404	456
11	350	369	385	418	389
12	373	360	391	397	437
<b>Total</b>	<b>9,283</b>	<b>9,496</b>	<b>9,756</b>	<b>9,874</b>	<b>9,960</b>

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2019-20	2020-21	2021-22	2022-23	2023-24
Addenbrooke	840	850	880	877	882
Collegiate	453	457	454	459	464
Compass Golden	413	430	436	432	437
Compass Wheat Ridge	289	288	293	292	291
Doral	258	276	301	313	328
Excel	507	511	511	520	511
Free Horizon	0	0	0	0	0
Golden View	0	0	0	0	0
Great Work Montessori	224	280	334	392	424
Jefferson Academy	2,134	2,153	2,159	2,158	2,137
Lincoln	811	818	829	822	829
Montessori Peaks	500	495	504	511	513
Mountain Phoenix	688	733	785	829	863
New America	185	163	198	168	180
Rocky Mountain Academy	305	324	338	354	363
Rocky Mountain Deaf	68	67	69	63	58
Two Roads	678	704	720	739	749
Woodrow Wilson	930	947	945	945	931
<b>Total</b>	<b>9,283</b>	<b>9,496</b>	<b>9,756</b>	<b>9,874</b>	<b>9,960</b>

Source: Jeffco Public Schools - Planning & Property



## 2018-19 Enrollment Projections Report

### Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons. Alameda, Arvada, Arvada West, Bear Creek, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas. In 2019-20, it is projected that the same articulation areas as well as Dakota Ridge will have at least 10% charter students.

#### Alameda

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4060	4088	4218	4259	4300	4054	3905	3842	3276	3148	3093
Charters	251	239	295	291	253	327	290	281	374	395	409
<b>Total</b>	<b>4311</b>	<b>4327</b>	<b>4513</b>	<b>4550</b>	<b>4553</b>	<b>4381</b>	<b>4195</b>	<b>4123</b>	<b>3650</b>	<b>3543</b>	<b>3502</b>
	5.8%	5.5%	6.5%	6.4%	5.6%	7.5%	6.9%	6.8%	10.2%	11.1%	11.7%

#### Arvada

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4858	4794	4710	4725	4723	4725	4631	4645	4563	4454	4421
Charters	0	570	650	664	584	555	626	807	651	630	678
<b>Total</b>	<b>4858</b>	<b>5364</b>	<b>5360</b>	<b>5389</b>	<b>5307</b>	<b>5280</b>	<b>5257</b>	<b>5452</b>	<b>5214</b>	<b>5084</b>	<b>5099</b>
	0.0%	10.6%	12.1%	12.3%	11.0%	10.5%	11.9%	14.8%	12.5%	12.4%	13.3%

#### Arvada West

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4919	4851	4805	4732	4764	4800	4735	4702	4748	4664	4623
Charters	835	881	913	932	1017	1059	1098	1145	1188	1220	1224
<b>Total</b>	<b>5754</b>	<b>5732</b>	<b>5718</b>	<b>5664</b>	<b>5781</b>	<b>5859</b>	<b>5833</b>	<b>5847</b>	<b>5936</b>	<b>5884</b>	<b>5847</b>
	14.5%	15.4%	16.0%	16.5%	17.6%	18.1%	18.8%	19.6%	20.0%	20.7%	20.9%

#### Bear Creek

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	5873	5931	5859	5752	5607	5530	5410	5263	5603	5387	5314
Charters	48	56	54	68	65	71	474	599	761	893	908
<b>Total</b>	<b>5921</b>	<b>5987</b>	<b>5913</b>	<b>5820</b>	<b>5672</b>	<b>5601</b>	<b>5884</b>	<b>5862</b>	<b>6364</b>	<b>6280</b>	<b>6222</b>
	0.8%	0.9%	0.9%	1.2%	1.1%	1.3%	8.1%	10.2%	12.0%	14.2%	14.6%

#### Chatfield

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	6815	6710	6568	6515	6412	6494	6375	6229	6353	6320	6382
Charters	496	499	487	486	388	397	354	355	405	471	453
<b>Total</b>	<b>7311</b>	<b>7209</b>	<b>7055</b>	<b>7001</b>	<b>6800</b>	<b>6891</b>	<b>6729</b>	<b>6584</b>	<b>6758</b>	<b>6791</b>	<b>6835</b>
	6.8%	6.9%	6.9%	6.9%	5.7%	5.8%	5.3%	5.4%	6.0%	6.9%	6.6%

#### Dakota Ridge

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4858	4794	4710	4725	4723	4725	4631	4645	4563	4454	4421
Charters	504	512	516	526	533	550	557	539	528	489	500
<b>Total</b>	<b>5362</b>	<b>5306</b>	<b>5226</b>	<b>5251</b>	<b>5256</b>	<b>5275</b>	<b>5188</b>	<b>5184</b>	<b>5091</b>	<b>4943</b>	<b>4921</b>
	9.4%	9.6%	9.9%	10.0%	10.1%	10.4%	10.7%	10.4%	10.4%	9.9%	10.2%

## 2018-19 Enrollment Projections Report

### Evergreen

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	3000	2999	2950	2973	2944	3019	3050	3177	3181	3111	3130
Charters	433	399	420	451	446	405	429	342	230	275	305
Total	3433	3398	3370	3424	3390	3424	3479	3519	3411	3386	3435
	12.6%	11.7%	12.5%	13.2%	13.2%	11.8%	12.3%	9.7%	6.7%	8.1%	8.9%

### Golden

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4374	4380	4447	4498	4524	4490	4492	4532	4506	4475	4497
Charters	332	381	425	375	377	379	895	997	1055	0	0
Total	4706	4761	4872	4873	4901	4869	5387	5529	5561	4475	4497
	7.1%	8.0%	8.7%	7.7%	7.7%	7.8%	16.6%	18.0%	19.0%	0.0%	0.0%

### Pomona

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	3979	3907	3653	3555	3539	3592	3549	3462	3395	3297	3281
Charters	0	0	0	0	0	0	0	0	231	221	258
Total	3979	3907	3653	3555	3539	3592	3549	3462	3626	3518	3539
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.4%	6.3%	7.3%

### Ralston Valley

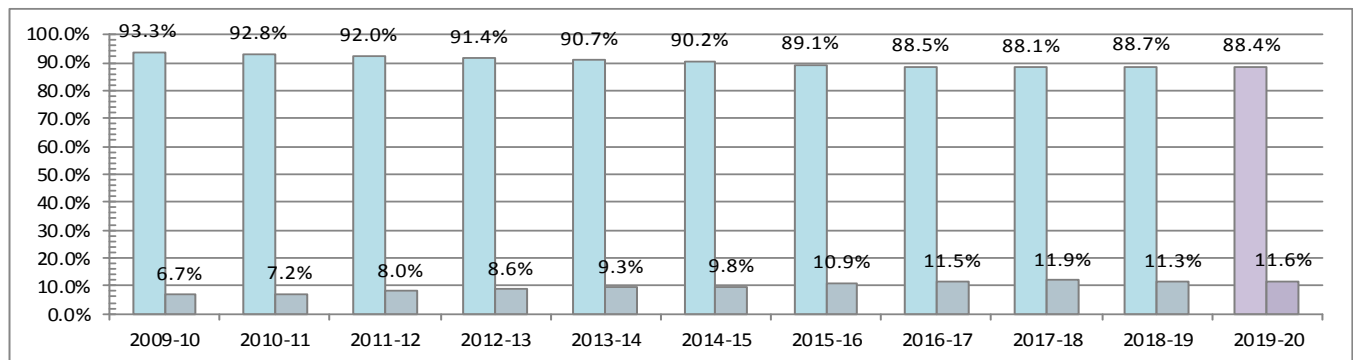
	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4858	4749	4682	4733	4867	5006	5130	5165	5349	5456	5586
Charters	449	481	510	520	517	518	517	519	518	504	507
Total	5307	5230	5192	5253	5384	5524	5647	5684	5867	5960	6093
	8.5%	9.2%	9.8%	9.9%	9.6%	9.4%	9.2%	9.1%	8.8%	8.5%	8.3%

### Standley Lake

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	5101	4949	5054	4885	4850	4864	4853	4746	4726	4643	4610
Charters	1374	1497	1584	1950	2524	2753	2891	2995	2940	3036	3064
Total	6475	6446	6638	6835	7374	7617	7744	7741	7666	7679	7674
	21.2%	23.2%	23.9%	28.5%	34.2%	36.1%	37.3%	38.7%	38.4%	39.5%	39.9%

### Wheat Ridge

	Historical Enrollment										Projected
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Traditional	4968	4966	5104	4981	4955	4820	4497	4346	4268	4093	4061
Charters	745	337	647	745	778	847	900	885	882	918	977
Total	5713	5303	5751	5726	5733	5667	5397	5231	5150	5011	5038
	13.0%	6.4%	11.3%	13.0%	13.6%	14.9%	16.7%	16.9%	17.1%	18.3%	19.4%



Neighborhood Schools vs. Charter Schools—Percentage Enrollment by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

