JEFFCO PUBLIC SCHOOLS

2020-21 Membership Projections Report

Jeffco Planning and Property

Acknowledgments

Board of Education

Susan Harmon, President - District 2

Brad Rupert, First Vice President - District 1

Richard Rush, Second Vice President - District 5

Susan Miller, Treasurer - District 4

Stephanie Schooley, Secretary - District 3

Interim Superintendent

Kristopher Schuh

Contents

Executive Summary

Membership

Jeffco Schools saw a decrease of 3,964 students in the 2020-21 school year falling from 84,062 students to 80,098 students, representing a 4.7% decrease. Over the last 10 years, membership has decreased by 5,669 students (6.6% decrease). The main factor for this large decline in students for the 2020-21 school year is the ongoing COVID-19 Pandemic. Some other factors affecting membership are declining birthrate, Golden View Classical Academy leaving the district in 2018, and a drop in PreK students. Charter School membership, as a percentage of Jeffco Schools, has grown from 7.6% in 2011-2012 to 11.4% in 2020-2021. This represents an increase from 6,501 to 9,092 students.

COVID-19 Pandemic

The COVID-19 Pandemic began to widely affect the United States in March 2020, and it is still ongoing as of this report. The pandemic has led to a decrease of 3,964 students in Jeffco for the 2020-21 school year. School districts nationwide have had to offer different styles of teaching to deliver instruction to students, such as virtual classrooms, in-person learning with smaller class sizes, and hybrid teaching. Of the 80,098 students in Jeffco, about 20,000 students (25%) are learning in a remote environment 100% of the time.

The district experienced a large drop in Pre-K and K students as parents decided to delay the start of school for their children. The Pre-K and K loss totaled 1,495 of the 3,964 students, which is 38% of all students anticipated to attend Jeffco in 2020-21. The district saw an increase in the number of students in homeschool programs, students leaving for more robust online programs at other Colorado school districts, and students leaving for private schools. For the purpose of this report, Facilities is projecting a return of about 30% of those students lost last year. As COVID-19 vaccines are distributed in the spring and summer of 2021, the district anticipates a modest growth of 1.2% or roughly 941 students for 2021-22.

Population Growth and Live Births

The Colorado State Demography Office estimates a population growth of 48,538 or 9.1%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County has decreased slightly from last year while the average household size decreased slightly and the average family size increased slightly, both of which impact membership.

In Jefferson County, the number of live births increased in 2019. There were 61 more births in 2019 compared to 2018. Since 2005, there has been an overall decline of 372 live births or about a 6.2% decline.

Housing

Total housing permits, including both single-family and multi-family, increased from 1,816 permits in 2019 to 2,161 permits in 2020, an increase of 19.0%. Foreclosures in Jefferson County have steadily declined since 2010, reaching a ten-year low of 181 in 2020.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact membership. Referrals from the various municipalities and the county indicate a demand for housing and mixed use projects. Future growth is expected in the Rooney Valley area and the Ken Caryl area based on recent referrals.

Membership Versus Enrollment

The Colorado Department of Education (CDE) defines membership as the number of students actively enrolled in grades PK-12 as of the October 1 count day. Enrollment is defined as the number of students for which CDE calculates funding. For the purpose of this report, membership numbers are used.

Pre-K Placements

There will be no new Pre-K programs implemented for the 2021-22 school year as of this publication.

Conclusion

Projections for the 2021-22 school year show an overall increase of 941 students. Charters are projected to increase by 243 with a gain of 698 for district-run schools. A number of factors continue to impact membership growth: economic influences, low birth rate, the inability of established neighborhoods to 'turn-over' to younger families, affordable housing, smaller family size, fewer school age children, and multi-generational households. The COVID-19 Pandemic has decimated student memberships at public schools nationwide, and it is yet to be seen if there will be any lasting, long-term effects from the pandemic. While some areas of the district remain statistically flat or show signs of declining membership, one area of the district shows growth. The north area of the district has shown an increase in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Large developments in the north and in the Rooney Valley and Ken Caryl areas are projected to bring in significant numbers of school-aged children. Along with these major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits have continued to remain high.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth. Sixth grade transitions have had an impact on the membership at the elementary schools, while middle schools have seen an increase in total membership due to the addition of 6th grade programs. Some Articulation Areas show drops in membership in the transition grade between 8th & 9th for 9-12 programs and 6th & 7th for 7-12 programs.

Utilization and Membership Trends

Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

Membership Trends

Several Articulation Areas have historical and projected membership trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

Membership trends are considered to decrease if the difference in the five-year membership count for historic or projected falls below 100 students, to increase if the difference in the five-year membership for historic or projected rises above 100 students, and flat if the difference in the five-year membership for historic or projected remains between zero and 99 students gained or lost.

Articulation Areas with Historical and Projected Flat and/or Decreases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Alameda	Decrease	Decrease
Arvada	Decrease	Decrease
Arvada West	Decrease	Flat
Bear Creek	Decrease	Flat
Chatfield	Decrease	Flat
Columbine	Decrease	Flat
Conifer	Flat	Flat
Dakota Ridge	Decrease	Flat
Evergreen	Decrease	Flat
Jefferson	Decrease	Decrease
Lakewood	Decrease	Decrease
Pomona	Decrease	Flat
Wheat Ridge	Decrease	Flat

Articulation Areas with Historical and Projected Flat and/or Increases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Golden	Decrease	Increase
Green Mountain	Decrease	Increase
Standley Lake	Decrease	Increase

Membership Trends (Cont.)

Articulation Areas with Historical Increases and Projected Increases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Ralston Valley	Increase	Increase

Charter Schools Historical and Projected Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Charters	Increase	Increase

Membership Projection Methodologies

Tracing the landscape of the country's public school membership over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student membership, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school membership of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2019 has continued to decline although at a much smaller percentage.
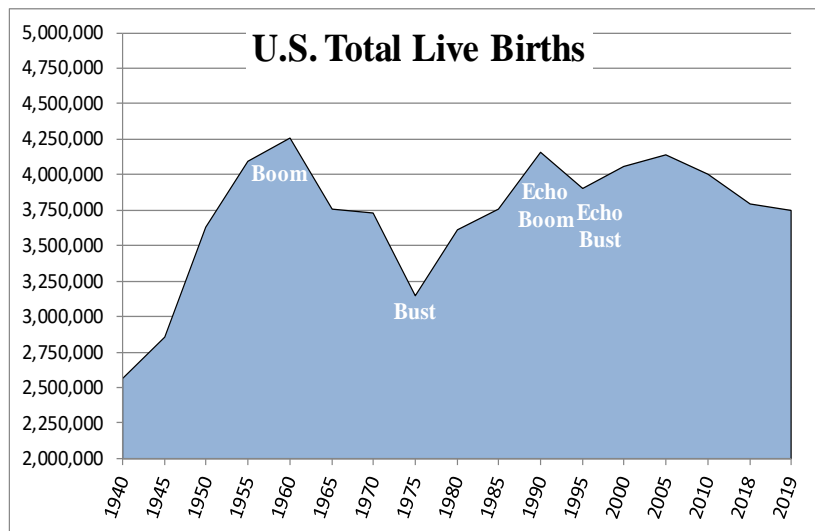
Source: CDC, National Vital Statistics

2020-21 Membership Projections Report

When projecting future member-ships, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student memberships:

U.S. Live Birth Rate
per 1,000 Population
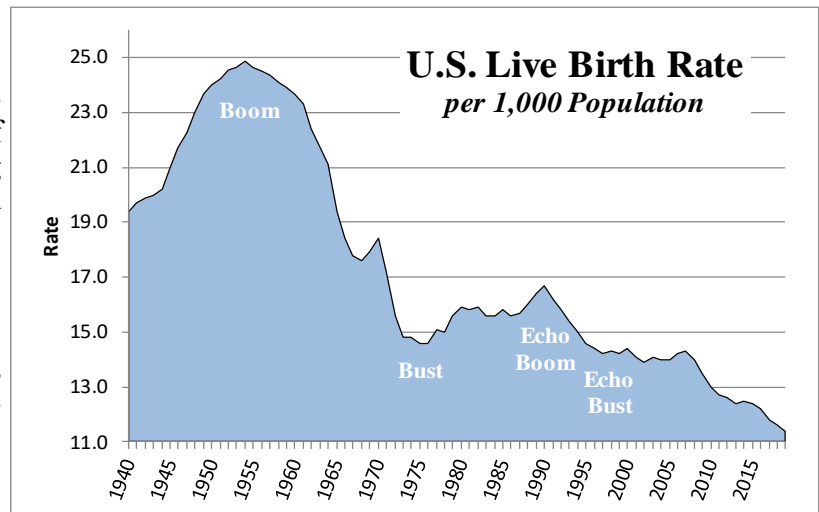
- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs

- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school membership proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing membership projections.

When looking ahead at a school district's membership over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student membership figures?

The data sets generated from questions such as these have led to the development of five general methodologies to project future student memberships. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The membership projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student memberships to "age", or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A "grade progression ratio" is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.
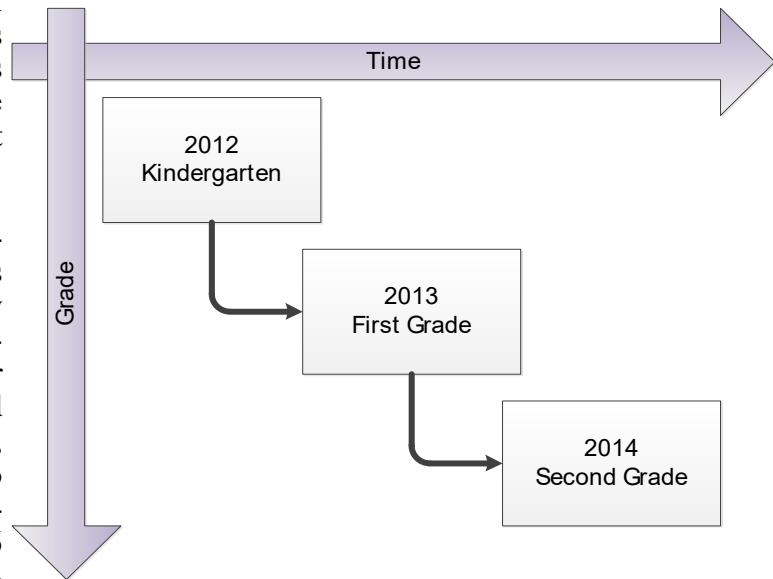
For example, if student membership has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten memberships.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in membership, births, and housing patterns from year to year.

Regression-Based Forecasting Models

There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of membership projections. In regression-based forecasting, it is useful to determine which variables are affecting the district membership history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a "line of best fit" is determined historically and then projected into the future.

Housing Method

Membership projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in membership from year to year divided by the total number of building or occupancy permits issued. For example, if student membership has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student membership far exceeds the live birth rate.

Change In Enrollment

Housing Permits Issued
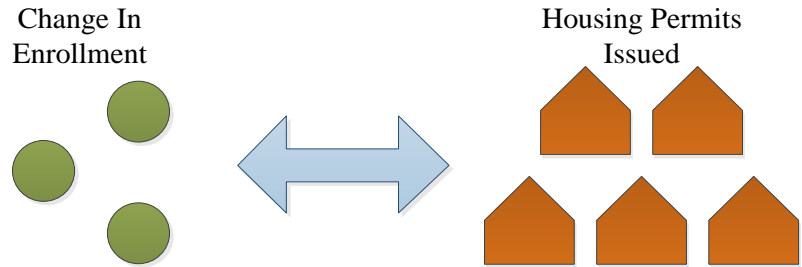
If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that membership may remain flat or even decline even though there may be new housing occurring in the area.

Land Saturation Analysis
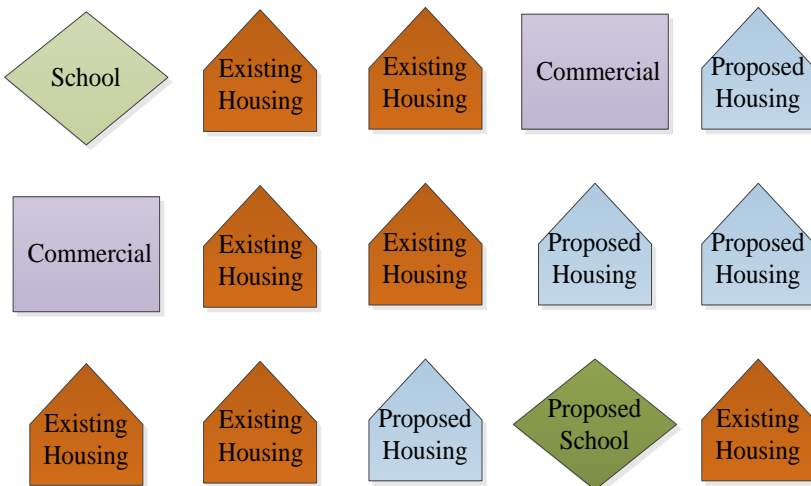
Housing data also drives the land-saturation analysis membership methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a "build-out" scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.

Migration / Change in Household Composition

Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and membership statistics. When paired with membership projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where "what you see is what you get," a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Membership for individual schools or regions are analyzed to depict:
- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.
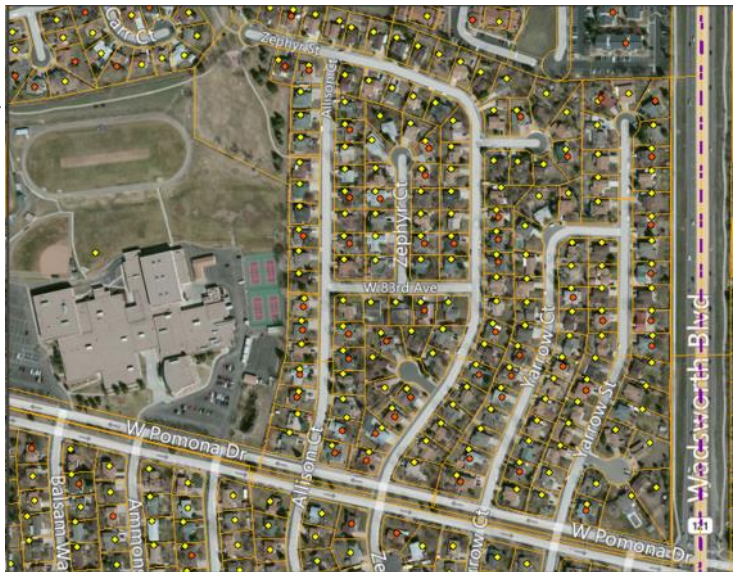
The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an "empty nest." At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The membership projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because membership projections are both an "art" and a "science", they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2019 American Community Survey 1-Year estimates show a population increase of an additional 48,338 residents from 2010, or 9.0%, between 2010 and 2019.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 5,659 or 5.5% between 2010 and 2019. In addition, the under age 5 population has decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

With an increasing overall population and a decreasing school-aged population, the median age of a Jefferson County resident has declined slightly since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has remained relatively flat since 2010, with no significant growth or decline in any one race or nationality.

In conjunction with a relatively flat median age, the average household size increased slightly and the average family size decreased slightly from 2010.

The number of total housing units increased a total of 2,105 units from 2018, and the number of vacant housing units decreased from 2018 by 1,119 units.

U.S. Census Data *Jefferson County, CO*			
Subject	**2000**	**2010**	**2019***
Total Population	527,056	534,543	582,881
Sex			
Male	262,217	265,317	291,077
Female	264,839	269,226	291,804
Age			
Under 5 years	33,280	30,411	29,293
5 to 19 years	113,275	102,133	96,474
20 to 64 years	329,675	334,588	358,025
65 years and over	50,826	67,411	99,089
Median age (years)	36.8	40.4	40.2
Race			
White	90.6%	88.4%	90.3%
Black or African American	0.9%	1.1%	1.2%
Other	8.5%	10.5%	8.5%
Hispanic or Latino*	10%	14%	16%
*Included within the above categories			
Demographics			
Average household size	2.52	2.42	2.43
Average family size	3.03	2.96	2.94
Housing			
Total housing units	212,488	229,967	245,121
Occupied housing units	206,067	218,160	236,496
Vacant housing units	6,421	11,807	8,625
Source: U.S. Census, American Community Survey 2019 1-Year Estimates			
* Interim estimates			

The table shown here provides a comparison of the 2000, 2010, and 2019 US Census data.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population.

Area	2010	2019	Change
Arvada (part)	103,584	117,859	14,275
Bow Mar (part)	277	300	23
Edgewater	5,170	5,352	182
Golden	18,867	20,828	1,961
Lakeside	8	8	0
Lakewood	142,980	158,410	15,430
Littleton (part)	2,381	2,683	302
Morrison	428	436	8
Mountain View	507	536	29
Westminster (part)	42,418	44,162	1,744
Wheat Ridge	30,166	31,273	1,107
Unincorporated Area	187,757	201,234	13,477
Totals	**534,543**	**583,081**	**48,538**

Source: Colorado Department of Local Affairs, State Demography Office

Birth Data

Utilization of live birth data is recommended when projecting future kindergarten memberships. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2005, the number of births within the District has remained fairly consistent, averaging around 5,840 births annually. In 2011, the lowest number of births (5,511 births) was recorded over the 15 year time span. Jefferson County has seen an increase in births in 2019 after a decline from the previous two years.

Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Alameda	509	531	568	523	540	535	525	499	514	502	439	407	396	406	391
Arvada	583	624	621	612	580	555	589	599	613	633	582	588	639	573	562
Arvada West	366	388	405	418	339	358	314	344	342	369	360	355	367	362	396
Bear Creek	493	522	520	491	501	450	442	441	458	453	538	518	492	517	482
Chatfield	450	430	449	385	376	368	317	329	380	341	376	384	355	303	304
Columbine	260	247	250	270	241	250	235	256	254	257	249	259	255	247	225
Conifer	153	132	154	127	119	110	112	107	105	124	120	141	142	118	131
Dakota Ridge	362	347	309	340	308	283	288	269	280	288	275	249	249	264	245
Evergreen	162	159	163	149	134	110	130	104	108	131	116	111	115	107	126
Golden	419	421	414	404	368	387	395	370	384	391	363	378	380	349	387
Green Mountain	280	276	264	252	221	255	230	265	315	295	327	330	308	265	302
Jefferson	356	373	362	377	340	316	288	276	300	292	269	275	271	248	260
Lakewood	344	384	374	397	390	378	359	376	354	346	344	372	341	330	343
Pomona	267	241	253	234	267	245	241	256	252	257	258	267	255	250	228
Ralston Valley	183	234	203	212	198	184	181	170	176	187	237	285	303	331	340
Standley Lake	466	499	542	467	468	468	429	487	525	490	482	510	472	480	485
Wheat Ridge	393	429	419	398	428	381	436	447	396	446	428	503	487	463	467
Grand Total	**6,046**	**6,237**	**6,270**	**6,056**	**5,818**	**5,633**	**5,511**	**5,595**	**5,756**	**5,802**	**5,763**	**5,932**	**5,827**	**5,613**	**5,674**

Source: Heath Statistics Section of the Colorado Department of Public Heath and Environment

The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade membership 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2005 birth year). This indicates that housing was probably a significant factor in the late 1990s and early 2000s, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely. The graph shows 1st grade dipping below Kindergarten in 2019-20, which is a indicator of declining membership of younger school aged children.

Live Birth Counts (Jefferson County)

2020-21 Membership Projections Report
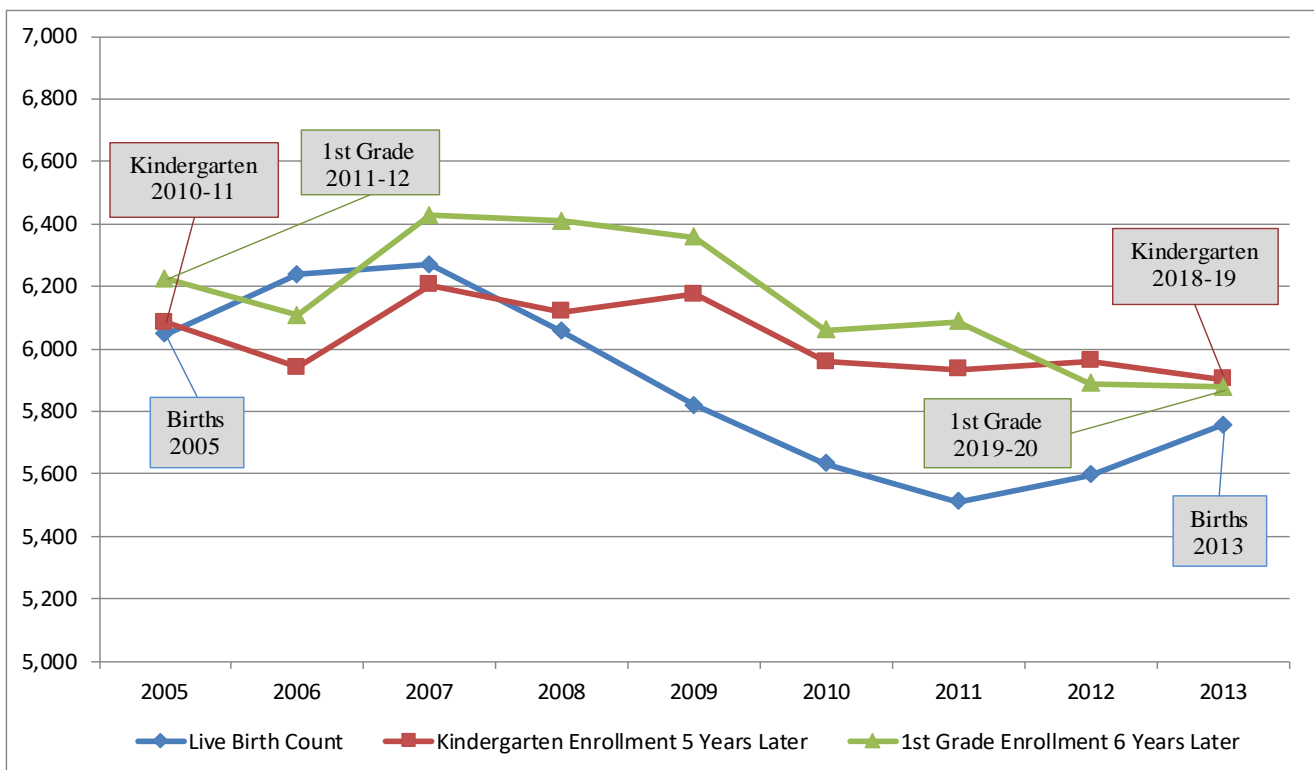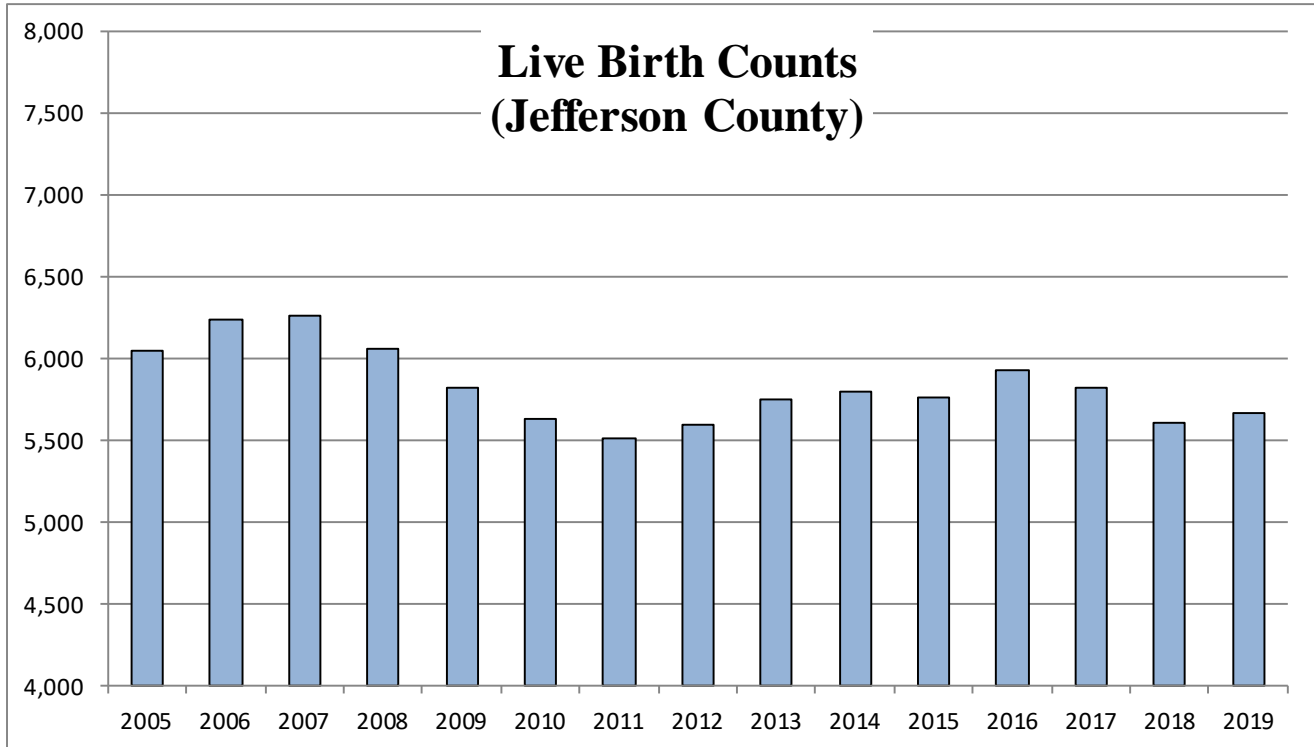
Survival Ratios

The table and graph below demonstrate the changes in membership as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2011 by grade.

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2011	2012	110.1%	102.8%	99.8%	101.3%	99.7%	100.1%	100.2%	99.5%	100.7%	104.3%	99.4%	99.6%	100.2%
2012	2013	110.5%	103.1%	100.3%	100.0%	100.5%	100.7%	99.4%	100.2%	100.4%	104.6%	99.0%	99.4%	102.1%
2013	2014	110.4%	105.2%	101.6%	102.4%	101.9%	100.8%	101.6%	100.2%	101.1%	104.9%	100.1%	100.5%	103.2%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	102.3%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2016	2017	103.4%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
2017	2018	99.5%	98.8%	99.1%	99.1%	99.2%	99.2%	97.9%	98.2%	99.0%	102.5%	97.6%	96.7%	103.6%
2018	2019	103.6%	99.6%	100.1%	100.2%	99.4%	100.2%	99.8%	99.4%	98.9%	103.9%	99.6%	97.8%	104.5%
2019	2020	93.6%	94.8%	95.2%	95.5%	95.4%	95.8%	96.2%	95.5%	97.3%	103.0%	97.7%	96.9%	104.2%
Average		104.1%	101.3%	99.7%	100.1%	99.7%	99.7%	99.7%	99.1%	99.7%	103.8%	99.1%	98.5%	102.9%
Standard Deviation		5.3%	2.9%	1.7%	1.8%	1.7%	1.5%	1.6%	1.4%	1.2%	0.8%	0.9%	1.2%	1.2%

Source: Jeffco Schools
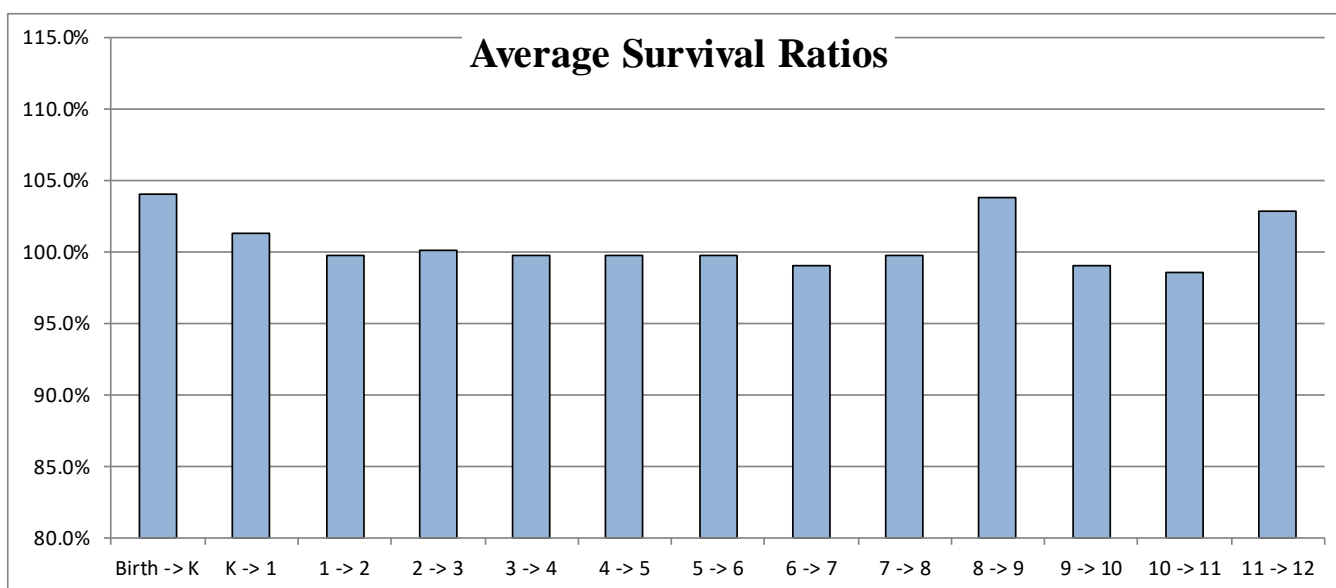
Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, and unincorporated areas of Jefferson County from 2010 through 2020, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2010	188	1	33	117	0	0	2	130	471
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	957
2014	597	2	12	178	1	3	45	282	1,120
2015	732	4	9	249	0	0	42	374	1,410
2016	856	1	5	191	0	3	34	420	1,510
2017	598	4	30	187	0	0	29	375	1,223
2018	502	4	17	105	0	1	20	359	1,008
2019	294	1	13	235	0	2	42	207	794
2020	295	3	11	167	0	1	147	199	823

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2010	2	0	0	83	0	0	0	21	106
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	0	26	203
2013	81	0	99	560	0	0	2	16	758
2014	0	0	114	1017	0	0	4	264	1,399
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	454	2	0	652	0	0	0	45	1,153
2018	5	2	0	687	0	0	0	436	1,130
2019	0	0	0	680	0	0	8	334	1,022
2020	0	2	2	1070	0	0	264	0	1,338

Source: SOCDS Building Permits Database

Foreclosure Data

Year	# of Foreclosures
2010	3,849
2011	2,856
2012	2,650
2013	1,303
2014	978
2015	611
2016	526
2017	482
2018	468
2019	451
2020	181

Source: Jefferson County Public Trustees Office

As the graph below illustrates, we see an increasing number of buildings permits for single-family and multi-family units from 2009 to 2014. In 2015, permits fell below 2,000 total permits. In 2016, single-family permits rose to 1,510 permits issued, and multi-family permits increased to 1,100 permits issued. In 2017, we see a slight decline of total permits, but there is an increase in multi-family housing from the previous year. Permits declined in 2018 and 2019 for both single-family and multi-family housing, but have increased again for both housing types in 2020, mostly for multi-family housing. Usually, when comparing the historic change in membership by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas.
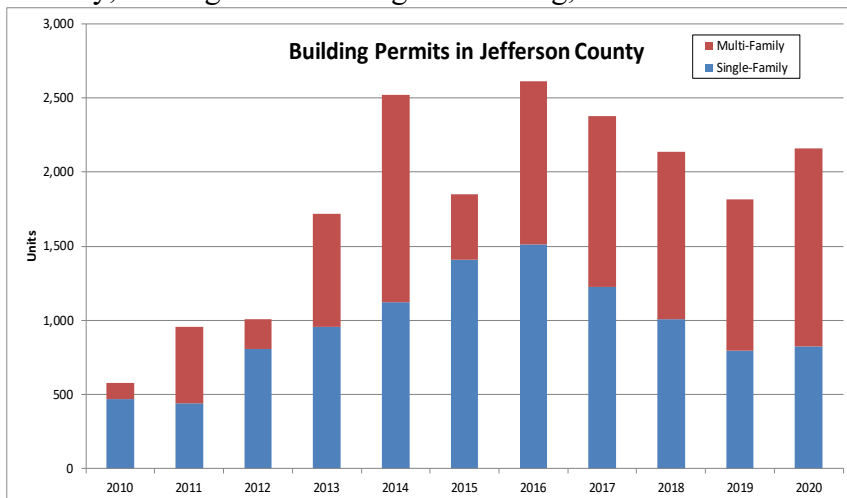
It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become "empty nests" or parents choose an alternative educational option.

The table below illustrates the housing yield factors resulting from the change in Jeffco membership compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

Single Family Yields

Grade	Change in Enrollment 2017 to 2018	Yield * S.F.D.	Change in Enrollment 2018 to 2019	Yield * S.F.D.	Change in Enrollment 2019 to 2020	Yield * S.F.D.
1	-73	-0.07	-25	-0.03	-311	-0.38
2	-54	-0.05	5	0.01	-280	-0.34
3	-56	-0.06	10	0.01	-263	-0.32
4	-53	-0.05	-39	-0.05	-277	-0.34
5	-51	-0.05	11	0.01	-255	-0.31
6	-139	-0.14	-16	-0.02	-241	-0.29
7	-115	-0.11	-37	-0.05	-289	-0.35
8	-61	-0.06	-71	-0.09	-176	-0.21
9	160	0.16	245	0.31	189	0.23
10	-160	-0.16	-27	-0.03	-149	-0.18
11	-215	-0.21	-146	-0.18	-203	-0.25
12	232	0.23	279	0.35	269	0.33
Total	**-585**	**-0.58**	**189**	**0.24**	**-1,986**	**-2.41**

Source: Jeffco Schools, SOCDS Building Permits Database / * Only Includes Single Family Dwelling Permits

Membership Projections by Articulation Area

The following pages include historical and projected membership by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but membership overall is forecasted to decrease district wide over the next five years, with the majority of growth occurring in the Charter Schools and the Ralston Valley Articulation Area. Membership fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in membership by articulation area over the next five years as well as the actual change in membership during the previous five years.

Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(960)	Decrease	Decrease	(122)
Arvada	(1,626)	Decrease	Decrease	(242)
Arvada West	(256)	Decrease	Flat	51
Bear Creek	(354)	Decrease	Flat	53
Chatfield	(480)	Decrease	Flat	4
Columbine	(405)	Decrease	Flat	62
Conifer	(70)	Flat	Flat	(56)
Dakota Ridge	(350)	Decrease	Flat	(70)
Evergreen	(307)	Decrease	Flat	(84)
Golden	(245)	Decrease	Increase	141
Green Mountain	(256)	Decrease	Increase	174
Jefferson	(663)	Decrease	Decrease	(124)
Lakewood	(362)	Decrease	Decrease	(120)
Pomona	(573)	Decrease	Flat	54
Ralston Valley	378	Increase	Increase	669
Standley Lake	(599)	Decrease	Increase	177
Wheat Ridge	(626)	Decrease	Flat	(94)
Options	1,043	Increase	Increase	143
Charters	61	Flat	Increase	300
Specials / Alternatives	14	Flat	Flat	0
Grand Total	**(6,636)**	Decrease	Increase	**916**

District Wide - *Historical Membership*

Total membership decreased by 5,669 students over the last ten years (-6.6%). Over the last year, District Wide membership decreased by 3,964 students (-4.7%). District-managed schools have decreased their membership by 6,697 over the past five years, and charter schools have increased their membership by 61 over the same period.

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	2,941	2,962	3,025	2,921	2,948	2,925	2,968	2,932	2,796	2,083
K	5,940	6,204	6,119	6,175	5,958	5,934	5,961	5,903	6,036	5,254
1	6,225	6,107	6,426	6,409	6,358	6,060	6,088	5,888	5,878	5,725
2	6,198	6,211	6,168	6,499	6,476	6,334	6,095	6,034	5,893	5,598
3	6,463	6,278	6,248	6,272	6,544	6,549	6,370	6,039	6,044	5,630
4	6,231	6,445	6,342	6,327	6,358	6,568	6,541	6,317	6,000	5,767
5	6,216	6,235	6,534	6,357	6,373	6,355	6,588	6,490	6,328	5,745
6	6,337	6,226	6,235	6,594	6,429	6,424	6,392	6,449	6,474	6,087
7	6,239	6,308	6,237	6,208	6,579	6,405	6,362	6,277	6,412	6,185
8	6,279	6,283	6,335	6,305	6,291	6,538	6,364	6,301	6,206	6,236
9	6,619	6,550	6,610	6,647	6,581	6,517	6,739	6,524	6,546	6,395
10	6,501	6,579	6,511	6,578	6,665	6,510	6,455	6,579	6,497	6,397
11	6,650	6,473	6,573	6,520	6,496	6,559	6,426	6,240	6,433	6,294
12	6,928	6,665	6,632	6,746	6,665	6,683	6,782	6,658	6,519	6,702
Total	**85,767**	**85,526**	**85,995**	**86,558**	**86,721**	**86,361**	**86,131**	**84,631**	**84,062**	**80,098**

Source: Jeffco Public Schools - Instructional Data Reporting
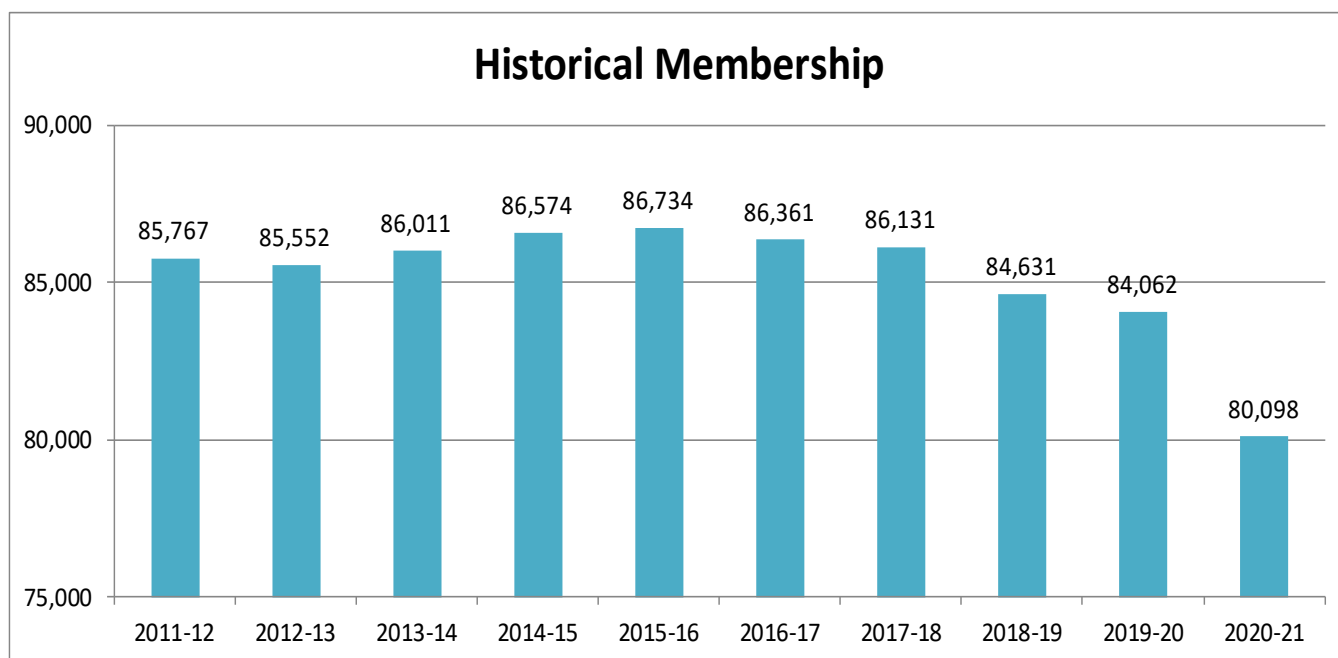
District Wide - *Projected Membership*

Projections show the District increasing by 941 students over the next year (1.2%). Over the next five years, the District is projected to increase by 916 students (1.1%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	2,534	2,509	2,529	2,642	2,565
K	6,197	6,061	5,894	5,914	5,994
1	5,376	6,231	6,101	5,914	5,934
2	5,714	5,351	6,205	6,073	5,879
3	5,643	5,742	5,386	6,227	6,087
4	5,638	5,629	5,736	5,373	6,208
5	5,776	5,630	5,626	5,733	5,363
6	5,976	6,077	5,907	5,864	6,073
7	6,088	5,974	6,112	5,930	5,864
8	6,215	6,141	5,997	6,148	5,967
9	6,570	6,309	6,249	6,196	6,288
10	6,450	6,560	6,310	6,267	6,163
11	6,266	6,379	6,459	6,215	6,199
12	6,597	6,597	6,599	6,610	6,430
Total	**81,039**	**81,190**	**81,110**	**81,106**	**81,014**

Source: Jeffco Public Schools - Planning & Property
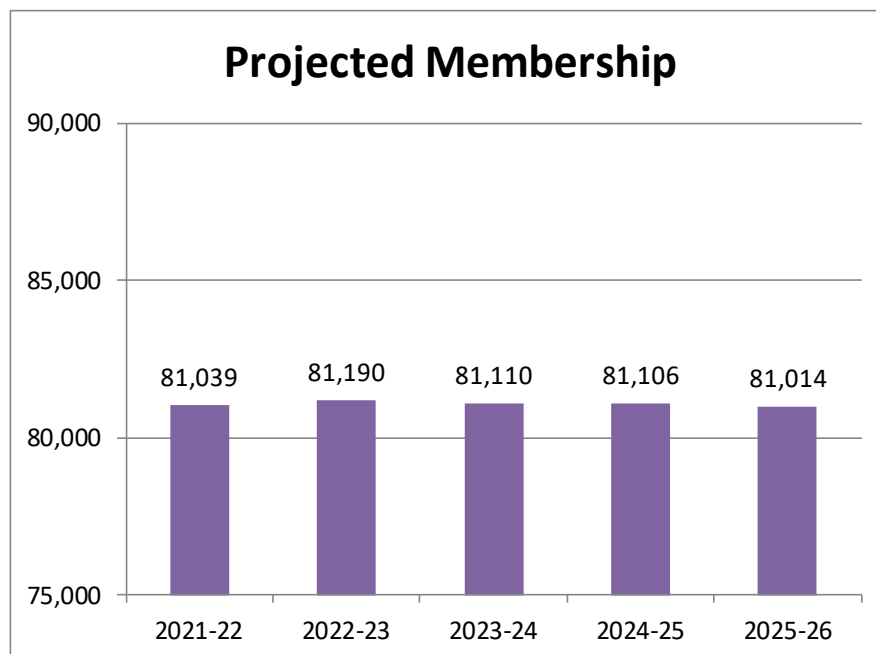
Alameda Articulation Area - *Historical Membership*

The Alameda Articulation Area decreased by 1,273 students over the last ten years (-30.2%). Some of this decline is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area in 2017-18.

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	295	284	269	254	210	195	202	166	161	95
K	369	397	371	328	317	303	299	242	236	215
1	366	376	411	347	335	311	310	248	234	230
2	365	350	385	401	355	353	287	262	249	228
3	399	367	362	358	386	356	346	243	272	232
4	378	380	361	348	346	402	349	279	255	264
5	394	372	393	345	327	342	390	279	299	252
6	322	392	367	389	347	341	342	290	300	259
7	269	241	261	202	265	197	211	206	233	222
8	279	268	237	249	194	278	205	204	192	229
9	230	266	232	197	221	199	262	191	180	189
10	208	212	260	215	185	198	191	220	172	176
11	174	200	200	237	200	178	181	162	202	163
12	170	154	191	184	217	189	149	156	138	191
Total	**4,218**	**4,259**	**4,300**	**4,054**	**3,905**	**3,842**	**3,724**	**3,148**	**3,123**	**2,945**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Deane ES	507	501	487	479	483	501	410	393	414	372
Kendrick Lakes ES	420	447	443	442	474	456	448	0	0	0
Lasley ES	524	554	553	511	472	479	463	431	412	355
Patterson ES	622	592	579	522	482	481	458	446	453	378
Stein ES	815	824	857	816	0	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	712	0	0	0	0	0
Emory ES	0	0	0	0	0	686	488	463	441	421
Rose Stein ES	0	0	0	0	0	0	258	276	286	249
O'Connell MS	548	509	498	451	0	0	0	0	0	0
Alameda Jr/Sr	0	0	0	0	1,282	1,239	1,199	1,139	1,117	1,170
Alameda HS	782	832	883	833	0	0	0	0	0	0
Total	**4,218**	**4,259**	**4,300**	**4,054**	**3,905**	**3,842**	**3,724**	**3,148**	**3,123**	**2,945**

Source: Jeffco Public Schools - Instructional Data Reporting
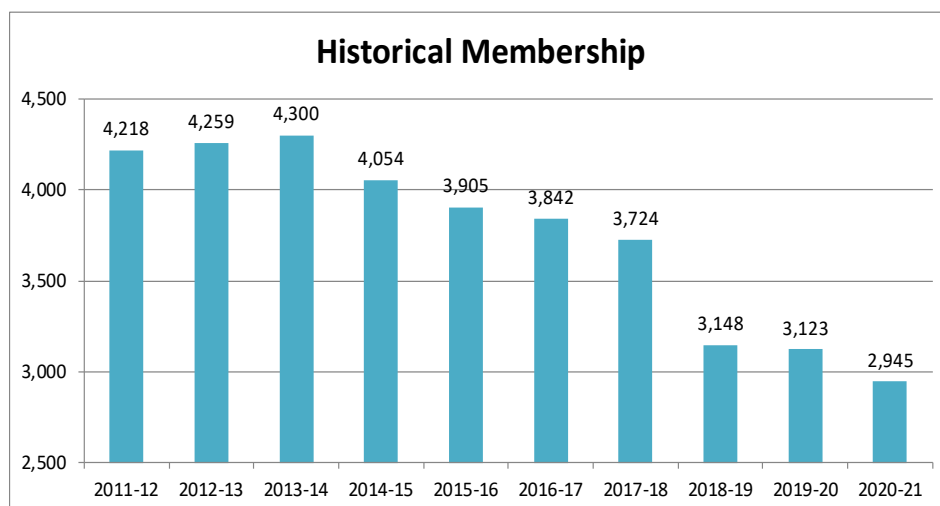
Alameda Articulation Area - *Projected Membership*

The Alameda Articulation Area is projected to decrease by 61 students over the next year (-2.1%).
Over the next five years, the Area is projected to decrease by 122 students (-4.1%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	124	135	131	139	139
K	239	253	262	236	262
1	212	236	249	257	231
2	231	212	236	249	256
3	223	228	209	232	245
4	230	219	226	207	230
5	262	228	216	224	205
6	246	257	224	211	219
7	229	221	231	201	189
8	215	222	214	224	195
9	198	186	192	185	194
10	170	178	167	173	167
11	158	153	160	150	156
12	147	142	138	144	135
Total	**2,884**	**2,870**	**2,855**	**2,832**	**2,823**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Deane ES	354	346	330	319	332
Kendrick Lakes ES	See Bear Creek Articulation Area				
Lasley ES	340	334	334	339	346
Patterson ES	408	418	417	430	431
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Emory ES	403	402	397	393	398
Rose Stein ES	262	268	275	274	280
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	1,117	1,102	1,102	1,077	1,036
Alameda HS	0	0	0	0	0
Total	**2,884**	**2,870**	**2,855**	**2,832**	**2,823**
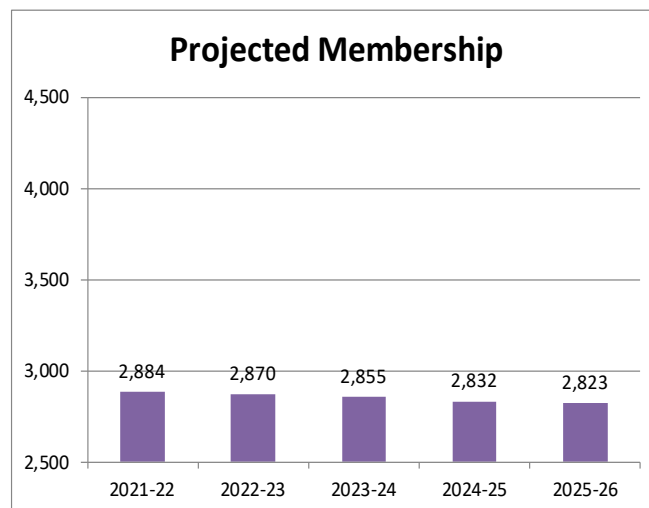
Source: Jeffco Public Schools - Planning & Property

Projected Membership

Arvada Articulation Area - *Historical Membership*

The Arvada Articulation Area decreased by 1,826 students over the last 10 years (-33.1%). Some of this decline is due to Foster ES moving from the Arvada Articulation Area to an Option School in 2020-21.

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	289	283	263	251	259	247	225	226	186	90
K	486	510	511	471	466	453	473	419	415	257
1	535	495	520	510	475	449	433	428	409	323
2	473	514	485	520	522	435	432	409	412	337
3	490	477	502	467	503	481	436	415	390	336
4	457	474	460	491	478	491	479	433	406	308
5	493	416	453	462	484	464	464	477	421	334
6	503	484	414	451	468	461	444	393	370	288
7	404	371	378	341	380	374	359	333	361	306
8	393	384	357	383	344	367	359	351	322	328
9	250	238	258	244	263	167	210	201	212	204
10	249	237	249	249	241	248	180	224	190	215
11	257	209	208	224	232	222	232	182	199	185
12	237	226	191	179	201	199	200	198	167	179
Total	**5,516**	**5,318**	**5,249**	**5,243**	**5,316**	**5,058**	**4,926**	**4,689**	**4,460**	**3,690**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Arvada K-8	690	620	602	649	631	612	615	683	652	617
Fitzmorris ES	368	340	346	357	338	315	284	251	211	185
Foster ES	475	479	500	526	541	527	506	484	453	0
Hackberry Hill ES	487	523	518	503	501	501	498	422	409	385
Lawrence ES	393	392	380	364	353	365	354	288	287	265
Peck ES	383	364	342	320	338	332	318	245	241	193
Secrest ES	416	424	396	384	400	373	364	314	306	238
Swanson ES	450	435	412	400	406	358	339	273	259	231
Thomson ES	417	386	406	424	428	368	375	310	272	228
North Arvada MS	444	445	441	420	443	471	451	614	602	565
Arvada HS	993	910	906	896	937	836	822	805	768	783
Total	**5,516**	**5,318**	**5,249**	**5,243**	**5,316**	**5,058**	**4,926**	**4,689**	**4,460**	**3,690**

Source: Jeffco Public Schools - Instructional Data Reporting
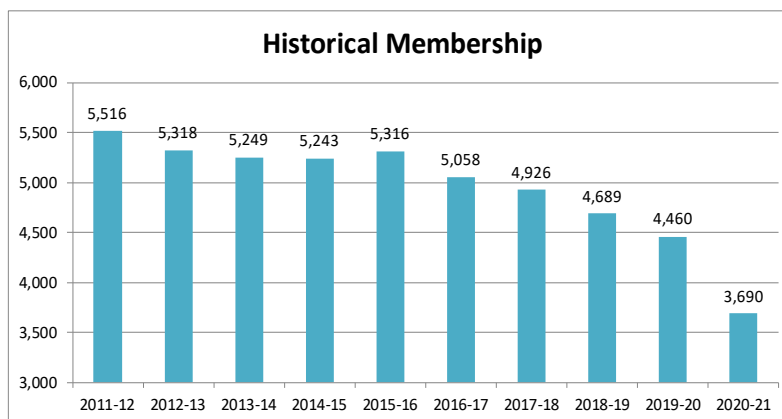
Arvada Articulation Area - *Projected Membership*

The Arvada Articulation Area is projected to decrease by 39 students over the next year (-1.0%). Over the next five years, the Area is projected to decrease by 242 students (-6.6%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	127	116	123	116	116
K	341	385	332	340	361
1	269	336	381	312	334
2	315	262	325	370	300
3	328	308	257	312	350
4	330	323	304	253	307
5	303	326	318	302	249
6	297	268	288	283	268
7	272	281	254	273	267
8	298	265	273	247	265
9	207	188	167	172	156
10	201	204	185	165	170
11	198	185	188	170	152
12	166	178	166	169	153
Total	**3,651**	**3,625**	**3,561**	**3,484**	**3,448**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Arvada K-8	587	591	591	573	562
Fitzmorris ES	191	192	197	194	195
Foster ES	0	0	0	0	0
Hackberry Hill ES	375	383	386	355	353
Lawrence ES	275	275	267	276	282
Peck ES	200	214	214	216	227
Secrest ES	242	250	252	249	248
Swanson ES	236	242	249	248	251
Thomson ES	232	236	223	224	223
North Arvada MS	542	487	476	473	476
Arvada HS	772	755	706	676	631
Total	**3,651**	**3,625**	**3,561**	**3,484**	**3,448**

Source: Jeffco Public Schools - Planning & Property

Arvada West Articulation Area - *Historical Membership*

The Arvada West Articulation Area decreased by 326 students over the last 10 years (-6.8%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	63	57	55	57	53	91	97	98	88	60
K	312	305	321	332	251	300	342	292	310	244
1	341	302	333	330	331	273	306	341	285	287
2	334	330	309	352	323	324	277	314	335	271
3	345	323	332	305	353	311	328	282	312	316
4	342	341	342	340	316	335	319	309	278	286
5	326	350	348	341	342	322	330	328	323	263
6	345	338	356	341	330	330	308	279	328	329
7	327	362	312	348	338	324	344	306	277	333
8	377	339	357	308	347	352	329	338	315	265
9	444	434	432	457	479	453	450	452	496	497
10	430	429	422	451	446	452	459	437	431	478
11	417	443	418	432	418	440	432	441	434	418
12	402	379	427	406	408	395	427	447	440	432
Total	**4,805**	**4,732**	**4,764**	**4,800**	**4,735**	**4,702**	**4,748**	**4,664**	**4,652**	**4,479**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Allendale ES	214	219	218	224	211	243	230	188	168	129
Campbell ES	336	341	347	327	322	294	276	240	225	176
Fairmount ES	625	614	642	666	630	645	675	593	621	586
Fremont ES	351	339	355	351	318	292	277	227	197	195
Stott ES	355	352	350	360	358	336	367	312	306	280
Vanderhoof ES	527	481	484	470	460	476	482	404	414	361
Drake MS	704	701	669	656	685	676	673	923	920	927
Arvada West HS	1,693	1,685	1,699	1,746	1,751	1,740	1,768	1,777	1,801	1,825
Total	**4,805**	**4,732**	**4,764**	**4,800**	**4,735**	**4,702**	**4,748**	**4,664**	**4,652**	**4,479**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
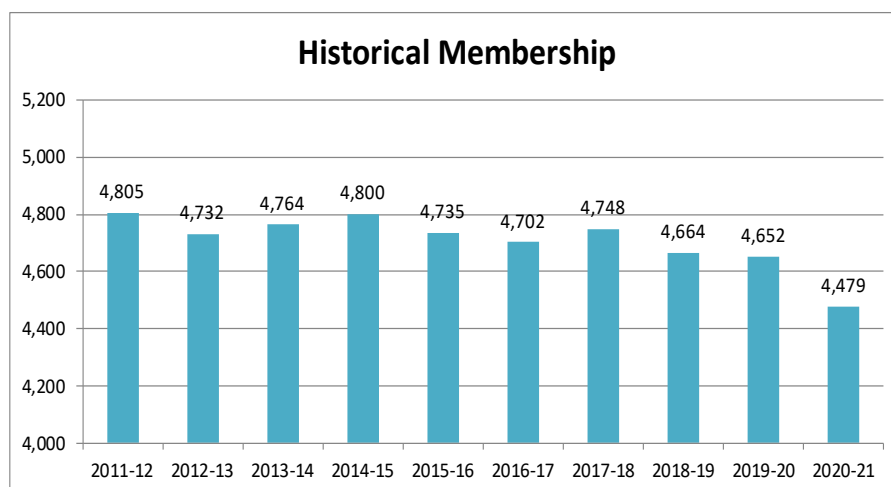
# Arvada West Articulation Area - *Projected Membership*

The Arvada West Articulation Area is projected to increase by 72 students over the next year (1.6%). Over the next five years, the Area is projected to increase by 51 students (1.1%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	76	74	81	79	79
K	297	303	292	329	294
1	260	302	308	296	332
2	292	259	301	306	294
3	268	289	256	297	303
4	314	266	286	254	294
5	289	316	269	289	257
6	259	294	297	267	293
7	332	262	297	300	270
8	340	339	267	303	306
9	473	472	474	472	473
10	482	459	458	460	458
11	464	468	445	444	446
12	405	450	454	432	431
Total	**4,551**	**4,553**	**4,485**	**4,528**	**4,530**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Allendale ES	136	135	131	138	142
Campbell ES	194	201	206	226	228
Fairmount ES	593	605	576	586	585
Fremont ES	212	215	217	218	219
Stott ES	288	287	285	292	299
Vanderhoof ES	373	366	378	390	380
Drake MS	931	895	861	870	869
Arvada West HS	1,824	1,849	1,831	1,808	1,808
Total	**4,551**	**4,553**	**4,485**	**4,528**	**4,530**
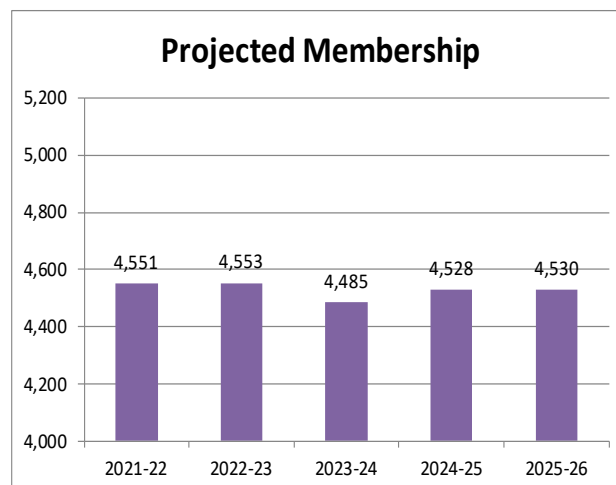
Source: Jeffco Public Schools - Planning & Property

Bear Creek Articulation Area - *Historical Membership*

The Bear Creek Articulation Area decreased by 803 students over the last 10 years (-13.7%).

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	70	76	98	102	117	110	115	137	131	84
K	412	417	407	404	387	369	325	368	421	381
1	416	427	428	442	405	397	392	394	362	407
2	437	399	422	413	433	412	394	424	392	348
3	434	454	421	416	396	419	398	451	430	390
4	415	413	456	416	418	393	413	447	438	422
5	438	413	411	450	404	400	385	480	435	422
6	454	432	426	418	421	389	393	384	384	334
7	452	409	407	389	388	407	389	389	391	368
8	432	465	399	408	407	373	387	383	372	366
9	505	482	448	418	435	399	411	419	412	404
10	471	468	439	422	403	430	385	386	409	400
11	490	444	432	423	404	397	394	347	349	383
12	433	453	413	409	392	368	374	378	344	347
Total	**5,859**	**5,752**	**5,607**	**5,530**	**5,410**	**5,263**	**5,155**	**5,387**	**5,270**	**5,056**

Source: Jeffco Public Schools - Instructional Data Reporting

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bear Creek K-8	1,165	1,110	1,111	1,096	1,104	1,086	1,103	1,060	1,007	998
Green Gables ES	306	277	290	299	300	288	291	219	209	221
Kendallvue ES	487	508	520	501	493	487	473	379	348	335
Kendrick Lakes ES	0	0	0	0	0	0	0	391	393	368
Peiffer ES	428	427	419	427	410	370	342	261	262	236
Red Rocks ES	317	335	326	311	325	323	316	290	288	275
Westgate ES	592	600	618	637	575	573	534	458	465	383
Carmody MS	665	648	591	587	569	542	532	799	784	706
Bear Creek HS	1,899	1,847	1,732	1,672	1,634	1,594	1,564	1,530	1,514	1,534
Total	**5,859**	**5,752**	**5,607**	**5,530**	**5,410**	**5,263**	**5,155**	**5,387**	**5,270**	**5,056**

Source: Jeffco Public Schools - Instructional Data Reporting
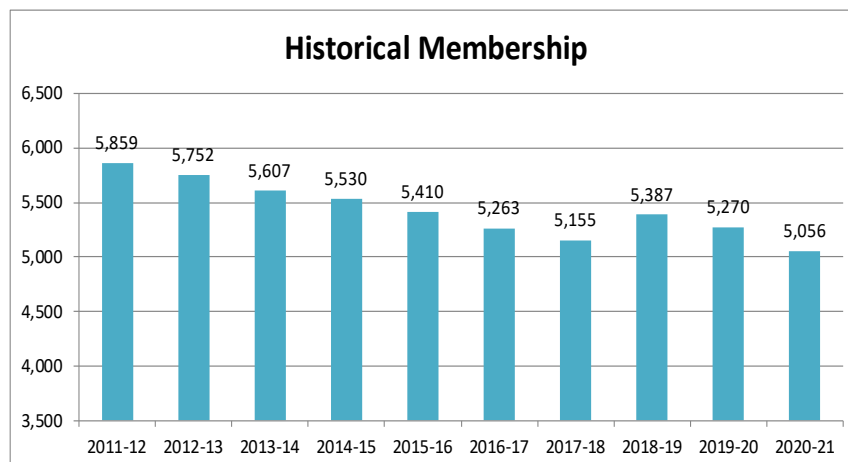
Bear Creek Articulation Area - *Projected Membership*

The Bear Creek Articulation Area is projected to increase by 36 students over the next year (0.7%). Over the next five years, the Area is projected to increase by 53 students (1.0%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	110	117	116	121	121
K	418	384	403	402	416
1	402	423	388	408	406
2	410	404	426	390	410
3	351	416	408	431	392
4	399	356	421	412	436
5	419	396	354	418	409
6	375	383	370	327	422
7	322	363	371	358	317
8	366	321	363	371	358
9	394	394	345	390	399
10	390	380	380	333	376
11	375	365	356	356	312
12	361	353	344	335	335
Total	**5,092**	**5,055**	**5,045**	**5,052**	**5,109**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Bear Creek K-8	991	966	972	976	980
Green Gables ES	222	227	222	221	207
Kendallvue ES	337	335	348	363	378
Kendrick Lakes ES	378	374	367	365	349
Peiffer ES	244	247	246	251	253
Red Rocks ES	285	285	297	314	328
Westgate ES	399	393	392	405	409
Carmody MS	716	736	776	743	783
Bear Creek HS	1,520	1,492	1,425	1,414	1,422
Total	**5,092**	**5,055**	**5,045**	**5,052**	**5,109**
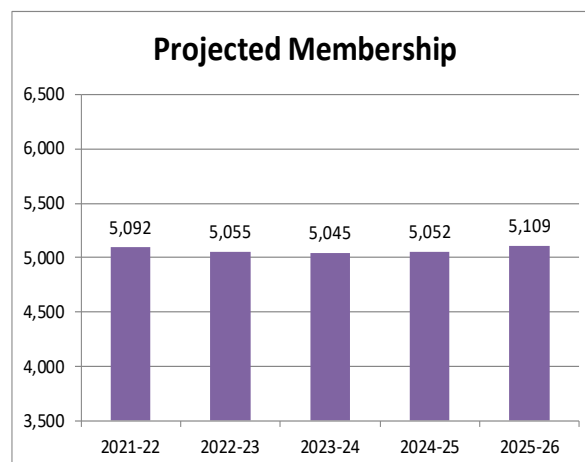
Source: Jeffco Public Schools - Planning & Property

Chatfield Articulation Area - *Historical Membership*

The Chatfield Articulation Area decreased by 673 students over the last 10 years (-10.2%).

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	161	192	180	175	212	200	189	177	162	136
K	413	440	439	454	404	419	427	416	420	342
1	473	458	460	464	463	408	430	418	411	410
2	490	485	477	466	462	464	433	432	427	408
3	506	505	490	492	475	461	482	438	450	395
4	539	510	509	502	477	477	482	490	435	435
5	501	550	525	516	494	486	498	477	490	412
6	549	498	541	561	559	530	548	580	513	492
7	509	513	483	519	500	560	523	563	568	483
8	500	505	502	482	518	487	565	518	565	548
9	509	460	437	470	431	451	477	496	476	486
10	450	516	468	435	473	421	445	473	489	452
11	480	420	484	472	439	444	420	424	463	457
12	488	463	417	486	468	421	434	418	414	439
Total	**6,568**	**6,515**	**6,412**	**6,494**	**6,375**	**6,229**	**6,353**	**6,320**	**6,283**	**5,895**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Bradford Pri	400	437	444	453	442	436	447	418	502	438
Bradford Int	389	371	374	330	275	344	403	416	352	307
Coronado ES	572	615	619	628	601	590	550	519	498	443
Mortensen ES	438	456	435	479	481	446	396	372	369	352
Shaffer ES	614	602	577	543	535	518	514	524	518	482
Stony Creek ES	638	582	548	500	476	481	425	414	404	351
Ute Meadows ES	430	418	442	455	441	400	378	371	383	365
Deer Creek MS	520	523	527	630	678	680	788	813	752	666
Falcon Bluffs MS	640	652	640	613	635	597	676	662	663	657
Chatfield HS	1,927	1,859	1,806	1,863	1,811	1,737	1,776	1,811	1,842	1,834
Total	**6,568**	**6,515**	**6,412**	**6,494**	**6,375**	**6,229**	**6,353**	**6,320**	**6,283**	**5,895**

Source: Jeffco Public Schools - Instructional Data Reporting
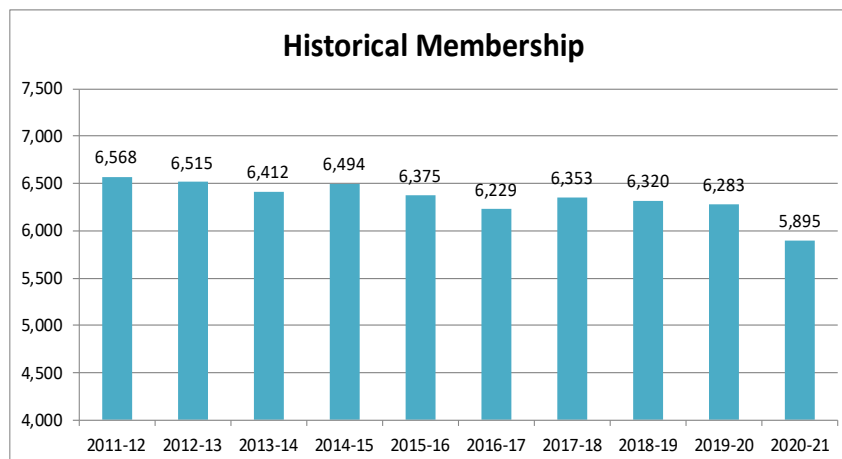
Chatfield Articulation Area - *Projected Membership*

The Chatfield Articulation Area is projected to increase by 44 students over the next year (0.7%). Over the next five years, the Area is projected to increase by 4 students (0.1%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	161	167	157	170	170
K	425	403	362	386	406
1	351	434	412	371	394
2	414	354	438	416	374
3	417	423	362	448	426
4	397	419	425	363	450
5	437	400	422	428	364
6	503	541	518	525	538
7	513	512	554	533	538
8	478	507	505	547	527
9	483	417	448	434	474
10	482	479	414	444	430
11	431	459	456	394	423
12	447	421	449	446	385
Total	**5,939**	**5,936**	**5,922**	**5,905**	**5,899**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Bradford Pri	440	456	440	457	479
Bradford Int	319	302	301	288	268
Coronado ES	459	465	454	455	453
Mortensen ES	356	364	357	363	350
Shaffer ES	495	484	486	474	481
Stony Creek ES	361	367	367	365	366
Ute Meadows ES	381	384	385	380	372
Deer Creek MS	638	678	704	735	735
Falcon Bluffs MS	647	660	661	670	683
Chatfield HS	1,843	1,776	1,767	1,718	1,712
Total	**5,939**	**5,936**	**5,922**	**5,905**	**5,899**
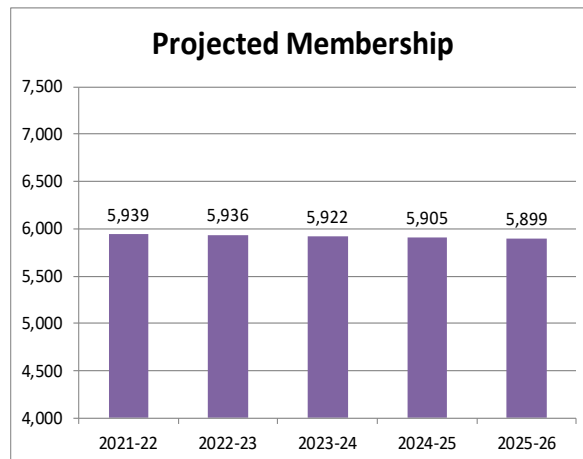
Source: Jeffco Public Schools - Planning & Property

Projected Membership

Columbine Articulation Area - *Historical Membership*

The Columbine Articulation Area decreased by 496 students over the last 10 years (-10.9%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	182	167	178	145	149	147	144	128	130	114
K	285	294	280	285	278	266	269	237	256	212
1	282	271	290	274	280	263	257	263	222	234
2	315	277	273	291	280	283	249	264	262	212
3	302	328	280	272	299	288	291	241	268	240
4	305	294	342	283	281	286	271	298	244	246
5	312	302	299	325	285	281	281	263	305	236
6	325	316	291	294	310	278	273	273	292	287
7	321	330	332	323	323	363	333	273	302	283
8	310	314	326	329	331	332	357	333	284	279
9	405	428	437	420	425	484	394	453	437	428
10	388	418	433	445	406	428	473	389	466	444
11	406	400	424	429	425	392	435	444	402	448
12	433	388	381	396	408	404	389	411	440	412
Total	**4,571**	**4,527**	**4,566**	**4,511**	**4,480**	**4,495**	**4,416**	**4,270**	**4,310**	**4,075**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Columbine Hills ES	425	410	424	423	423	421	410	399	321	306
Dutch Creek ES	330	344	321	317	313	317	317	312	284	271
Governor's Ranch ES	425	413	425	426	429	400	397	386	356	305
Leawood ES	462	449	449	418	432	418	429	425	363	291
Normandy ES	666	633	614	585	565	536	465	418	363	321
Ken Caryl MS	631	644	658	652	654	695	707	633	878	849
Columbine HS	1,632	1,634	1,675	1,690	1,664	1,708	1,691	1,697	1,745	1,732
Total	**4,571**	**4,527**	**4,566**	**4,511**	**4,480**	**4,495**	**4,416**	**4,270**	**4,310**	**4,075**

Source: Jeffco Public Schools - Instructional Data Reporting
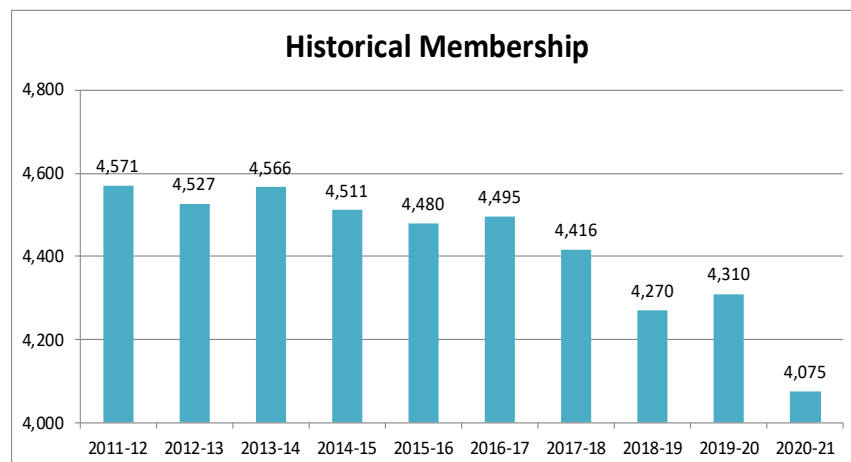
Columbine Articulation Area - *Projected Membership*

The Columbine Articulation Area is projected to increase by 60 students over the next year (1.5%). Over the next five years, the Area is projected to increase by 62 students (1.5%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	156	147	144	154	154
K	257	288	283	260	276
1	205	249	278	274	251
2	235	205	249	277	275
3	216	238	209	253	281
4	239	215	238	208	252
5	242	238	214	234	206
6	277	286	262	235	257
7	286	300	300	268	263
8	283	286	300	300	268
9	397	382	406	405	405
10	441	409	393	418	417
11	457	454	421	405	431
12	444	452	449	417	401
Total	**4,135**	**4,149**	**4,146**	**4,108**	**4,137**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Columbine Hills ES	320	325	320	324	325
Dutch Creek ES	271	262	250	252	255
Governor's Ranch ES	318	328	362	379	384
Leawood ES	316	317	310	307	322
Normandy ES	325	348	373	398	409
Ken Caryl MS	846	872	862	803	788
Columbine HS	1,739	1,697	1,669	1,645	1,654
Total	**4,135**	**4,149**	**4,146**	**4,108**	**4,137**
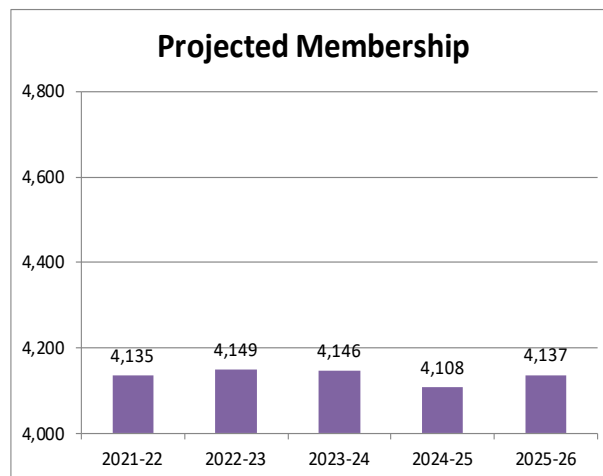
Source: Jeffco Public Schools - Planning & Property

Conifer Articulation Area - *Historical Membership*

The Conifer Articulation Area decreased by 39 students over the last 10 years (-1.7%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	75	67	68	71	76	78	92	90	81	63
K	118	133	122	130	137	127	153	143	139	129
1	138	131	154	141	142	140	144	135	159	139
2	119	140	138	166	152	143	164	164	138	131
3	163	137	146	148	173	149	153	150	158	142
4	158	165	141	158	165	174	159	152	148	139
5	149	164	177	141	160	161	191	168	155	134
6	187	175	194	198	159	184	182	211	187	176
7	181	187	181	186	199	164	189	176	219	168
8	163	184	199	178	194	202	163	186	166	210
9	220	196	210	213	198	224	239	200	227	188
10	211	220	188	213	207	209	223	232	207	219
11	233	215	216	183	201	196	215	216	230	209
12	192	232	211	205	175	204	202	209	209	221
Total	**2,307**	**2,346**	**2,345**	**2,331**	**2,338**	**2,355**	**2,469**	**2,432**	**2,423**	**2,268**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Elk Creek ES	300	310	306	292	317	315	388	385	389	344
Marshdale ES	300	289	290	302	288	274	325	305	314	294
West Jefferson ES	320	338	350	361	400	383	343	312	275	239
West Jefferson MS	531	546	574	562	552	550	534	573	572	554
Conifer HS	856	863	825	814	781	833	879	857	873	837
Total	**2,307**	**2,346**	**2,345**	**2,331**	**2,338**	**2,355**	**2,469**	**2,432**	**2,423**	**2,268**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
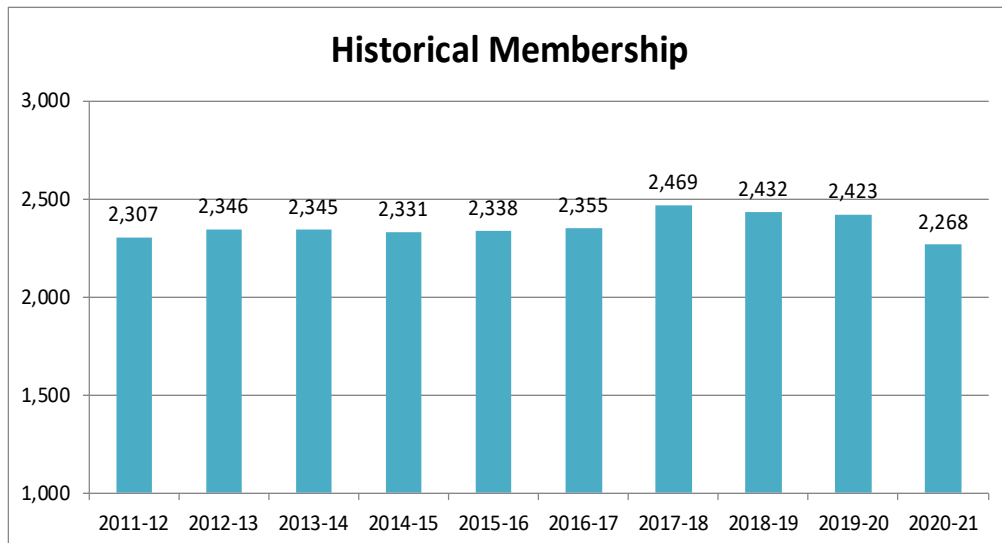
Conifer Articulation Area - *Projected Membership*

The Conifer Articulation Area is projected to increase by 25 students over the next year (1.1%). Over the next five years, the Area is projected to decrease by 56 students (-2.5%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	87	81	84	82	82
K	132	143	129	126	131
1	138	141	153	138	134
2	144	142	146	158	143
3	135	148	147	150	163
4	146	138	151	150	153
5	145	151	143	157	157
6	175	166	158	150	165
7	177	176	167	159	151
8	167	176	175	166	158
9	242	193	203	202	192
10	187	241	192	202	201
11	215	184	237	189	198
12	203	209	179	230	184
Total	**2,293**	**2,289**	**2,264**	**2,259**	**2,212**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Elk Creek ES	368	361	370	376	372
Marshdale ES	312	337	340	341	338
West Jefferson ES	247	246	243	244	253
West Jefferson MS	519	518	500	475	474
Conifer HS	847	827	811	823	775
Total	**2,293**	**2,289**	**2,264**	**2,259**	**2,212**
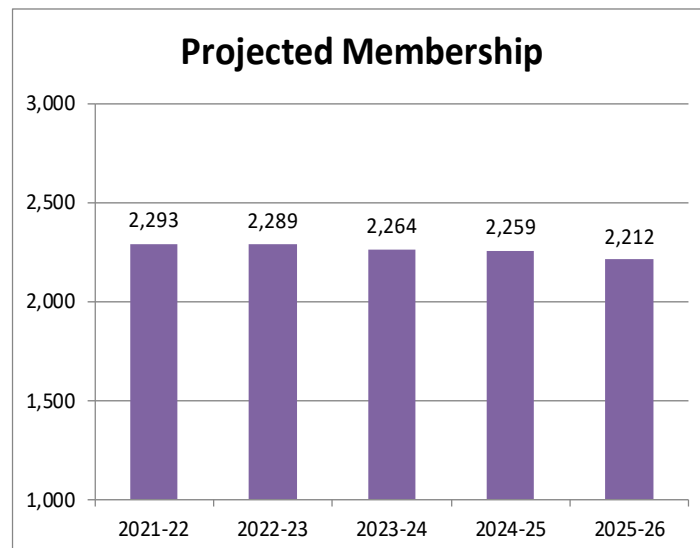
Source: Jeffco Public Schools - Planning & Property

Dakota Ridge Articulation Area - *Historical Membership*

The Dakota Ridge Articulation Area decreased by 429 students over the last 10 years (-9.1%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	150	159	145	123	129	136	144	115	120	85
K	286	347	309	291	261	296	265	330	310	288
1	347	291	357	315	310	293	300	273	345	284
2	316	352	280	344	314	323	283	292	288	346
3	314	322	352	296	344	340	327	301	314	263
4	329	319	318	360	290	347	341	329	310	288
5	346	338	329	331	359	316	341	342	337	293
6	319	344	339	333	317	342	316	307	387	355
7	373	373	386	396	395	330	354	343	290	375
8	412	375	367	396	403	395	339	353	342	283
9	399	394	397	386	408	391	411	349	382	369
10	382	399	390	398	362	394	390	391	347	364
11	361	372	391	382	373	376	388	363	363	328
12	376	340	363	374	366	366	364	366	355	360
Total	**4,710**	**4,725**	**4,723**	**4,725**	**4,631**	**4,645**	**4,563**	**4,454**	**4,490**	**4,281**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Blue Heron ES	514	556	545	528	501	521	499	477	399	386
Colorow ES	280	264	265	235	215	206	207	206	206	198
Mt. Carbon ES	390	493	485	467	471	497	491	468	443	380
Powderhorn ES	642	679	654	649	636	654	627	624	541	493
Westridge ES	581	480	480	514	501	515	493	514	435	390
Summit Ridge MS	785	748	753	792	798	725	693	696	1,019	1,013
Dakota Ridge HS	1,518	1,505	1,541	1,540	1,509	1,527	1,553	1,469	1,447	1,421
Total	**4,710**	**4,725**	**4,723**	**4,725**	**4,631**	**4,645**	**4,563**	**4,454**	**4,490**	**4,281**

Source: Jeffco Public Schools - Instructional Data Reporting
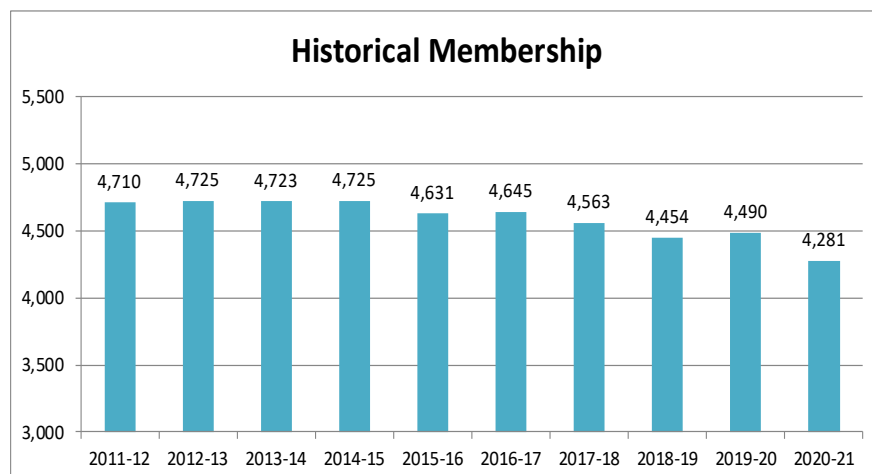
Dakota Ridge Articulation Area - *Projected Membership*

The Dakota Ridge Articulation Area is projected to increase by 35 students over the next year (0.8%). Over the next five years, the Area is projected to decrease by 70 students (-1.6%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	91	127	98	125	126
K	300	285	296	269	291
1	292	304	290	301	274
2	289	297	309	295	306
3	358	300	308	320	307
4	258	352	294	302	314
5	294	264	359	301	308
6	308	309	277	348	298
7	351	305	306	274	345
8	375	351	305	306	274
9	363	401	356	326	327
10	365	359	397	352	323
11	354	355	350	387	343
12	318	343	344	339	375
Total	**4,316**	**4,352**	**4,289**	**4,245**	**4,211**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Blue Heron ES	391	392	397	387	407
Colorow ES	198	195	193	180	179
Mt. Carbon ES	398	435	427	423	416
Powderhorn ES	501	522	550	546	545
Westridge ES	394	385	387	377	379
Summit Ridge MS	1,034	965	888	928	917
Dakota Ridge HS	1,400	1,458	1,447	1,404	1,368
Total	**4,316**	**4,352**	**4,289**	**4,245**	**4,211**

Source: Jeffco Public Schools - Planning & Property

Projected Membership

2021-22	2022-23	2023-24	2024-25	2025-26
4,316	4,352	4,289	4,245	4,211

Evergreen Articulation Area - *Historical Membership*

The Evergreen Articulation Area decreased by 207 students over the last 10 years (-7.0%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	143	148	150	151	149	149	151	144	126	71
K	139	162	148	179	160	162	156	170	177	138
1	179	155	181	162	188	183	178	161	175	168
2	169	195	155	206	173	198	201	179	172	164
3	218	184	193	178	204	194	213	203	187	154
4	201	228	195	208	182	233	205	223	215	173
5	227	210	240	205	224	206	239	214	223	213
6	202	223	215	264	211	256	208	257	220	192
7	239	220	238	225	267	229	275	218	253	205
8	216	237	215	228	234	282	239	267	216	241
9	271	273	272	259	279	285	302	259	292	242
10	219	279	257	255	284	271	286	301	251	271
11	251	213	273	240	257	276	266	266	294	233
12	276	246	212	259	238	253	262	249	259	278
Total	**2,950**	**2,973**	**2,944**	**3,019**	**3,050**	**3,177**	**3,181**	**3,111**	**3,060**	**2,743**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Bergen Meadow Pri	304	336	309	349	326	331	337	326	330	256
Bergen Valley Int	336	314	336	287	292	294	300	302	280	240
Parmalee ES	245	250	252	258	265	289	310	308	313	274
Wilmot ES	391	382	365	395	397	411	396	358	352	311
Evergreen MS	657	680	668	717	712	767	722	742	689	638
Evergreen HS	1,017	1,011	1,014	1,013	1,058	1,085	1,116	1,075	1,096	1,024
Total	**2,950**	**2,973**	**2,944**	**3,019**	**3,050**	**3,177**	**3,181**	**3,111**	**3,060**	**2,743**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
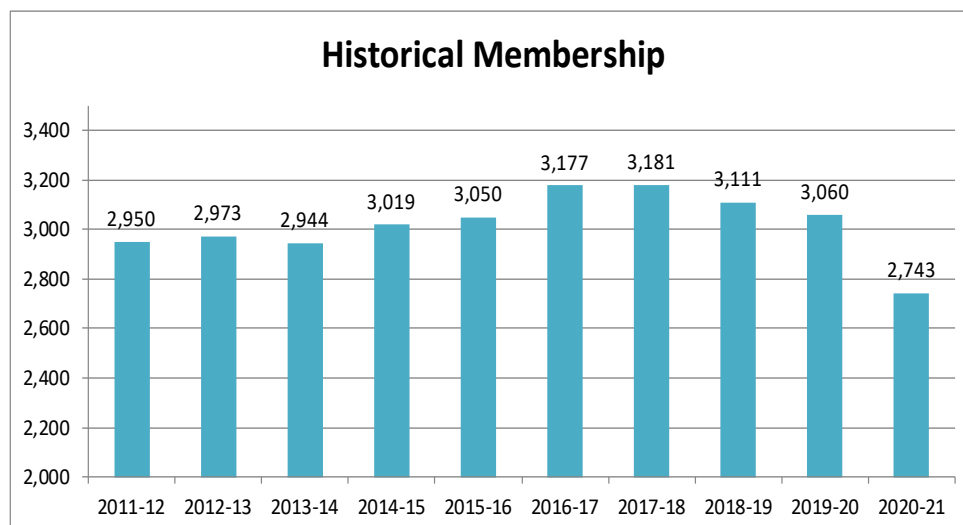
Evergreen Articulation Area - *Projected Membership*

The Evergreen Articulation Area is projected to decrease by 9 students over the next year (-0.3%).
Over the next five years, the Area is projected to decrease by 84 students (-3.1%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	107	124	142	140	140
K	173	155	140	167	162
1	147	185	166	150	179
2	173	151	190	171	154
3	170	179	156	197	176
4	160	176	186	161	205
5	181	168	185	195	168
6	216	184	171	190	201
7	201	226	193	179	199
8	203	199	224	191	177
9	277	233	228	257	219
10	235	269	226	221	250
11	264	229	262	220	215
12	227	257	223	255	214
Total	**2,734**	**2,735**	**2,692**	**2,694**	**2,659**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Bergen Meadow Pri	290	286	303	300	309
Bergen Valley Int	236	253	243	249	234
Parmalee ES	264	265	268	277	283
Wilmot ES	321	334	351	355	358
Evergreen MS	620	609	588	560	577
Evergreen HS	1,003	988	939	953	898
Total	**2,734**	**2,735**	**2,692**	**2,694**	**2,659**

Source: Jeffco Public Schools - Planning & Property

Golden Articulation Area - *Historical Membership*

The Golden Articulation Area decreased by 200 students over the last 10 years (-4.5%).

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	133	110	131	137	137	148	143	173	172	113
K	366	382	378	326	354	329	325	336	327	286
1	393	408	385	397	340	351	334	336	330	312
2	353	401	382	367	378	336	355	341	336	314
3	412	361	382	378	355	385	327	340	328	332
4	355	419	338	378	355	349	375	334	347	313
5	316	357	415	331	371	354	333	363	336	338
6	371	297	325	395	338	380	382	302	326	269
7	223	277	237	257	356	289	330	307	298	301
8	276	235	273	223	258	350	275	317	303	288
9	333	343	319	362	313	353	380	340	379	363
10	318	340	311	299	355	313	342	380	327	375
11	272	321	347	305	297	333	292	328	357	310
12	326	247	301	335	285	262	313	278	309	333
Total	**4,447**	**4,498**	**4,524**	**4,490**	**4,492**	**4,532**	**4,506**	**4,475**	**4,475**	**4,247**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Litz Pre-K	79	79	79	79	76	78	84	85	68	40
Kyffin ES	551	581	590	556	492	503	548	480	464	453
Mitchell ES	625	625	546	527	538	539	576	564	570	548
Pleasant View ES	314	301	284	299	294	275	0	0	0	0
Ralston ES	403	426	390	393	358	352	325	287	275	268
Shelton ES	429	431	452	432	444	456	562	503	476	425
Welchester ES	298	292	284	281	296	283	336	304	323	274
Bell MS	499	512	621	622	744	785	748	926	927	858
Golden HS	1,249	1,251	1,278	1,301	1,250	1,261	1,327	1,326	1,372	1,381
Total	**4,447**	**4,498**	**4,524**	**4,490**	**4,492**	**4,532**	**4,506**	**4,475**	**4,475**	**4,247**

Source: Jeffco Public Schools - Instructional Data Reporting
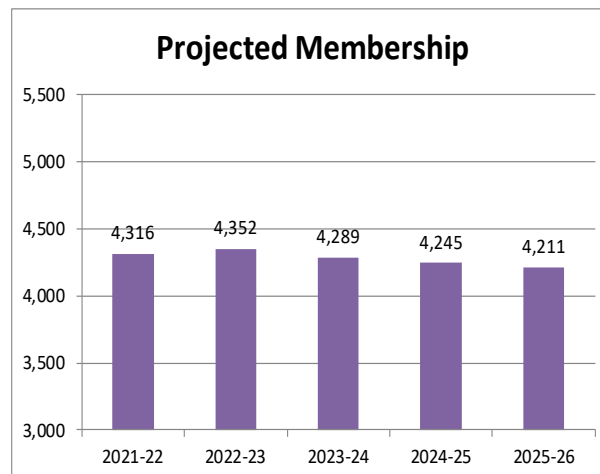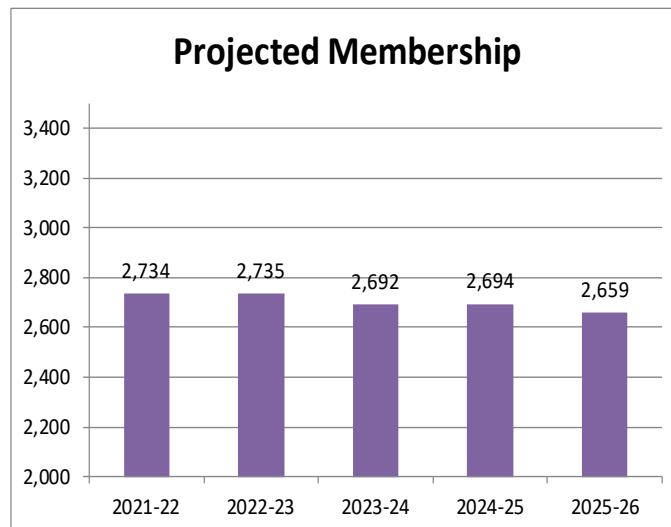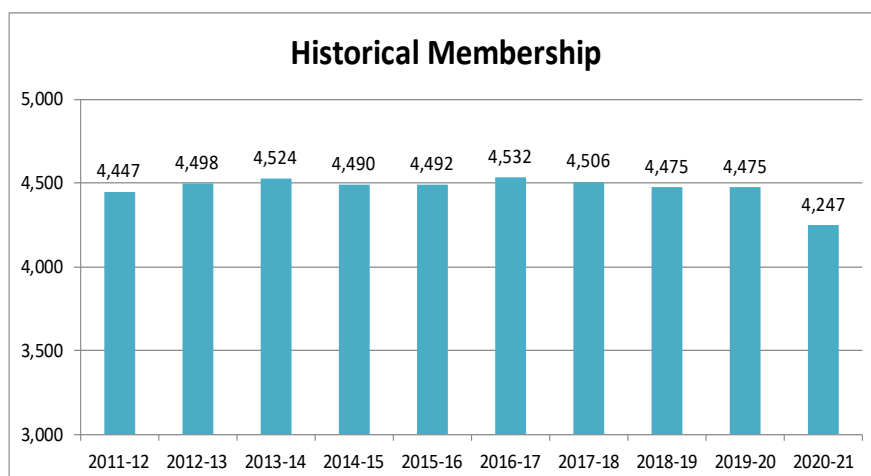
Golden Articulation Area - *Projected Membership*

The Golden Articulation Area is projected to decrease by 11 students over the next year (-0.3%). Over the next five years, the Area is projected to increase by 141 students (3.3%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	105	96	107	105	105
K	334	349	315	336	332
1	295	340	357	320	344
2	311	292	337	354	317
3	318	313	294	339	356
4	327	312	307	288	331
5	314	325	311	306	286
6	284	297	318	304	299
7	274	290	303	324	310
8	307	279	296	309	330
9	346	368	335	355	371
10	356	339	361	329	348
11	364	345	329	350	319
12	301	353	335	319	340
Total	**4,236**	**4,298**	**4,305**	**4,338**	**4,388**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Litz Pre-K	0	0	0	0	0
Kyffin ES	467	474	477	462	462
Mitchell ES	549	550	548	554	555
Pleasant View ES	0	0	0	0	0
Ralston ES	262	289	287	296	295
Shelton ES	431	415	404	419	439
Welchester ES	295	299	312	317	320
Bell MS	865	866	917	937	939
Golden HS	1,367	1,405	1,360	1,353	1,378
Total	**4,236**	**4,298**	**4,305**	**4,338**	**4,388**

Source: Jeffco Public Schools - Planning & Property

Green Mountain Articulation Area - *Historical Membership*

The Green Mountain Articulation Area decreased by 220 students over the last 10 years (-5.5%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	152	144	144	148	137	142	134	126	154	113
K	290	298	286	279	276	267	266	286	291	270
1	312	296	314	302	283	273	276	276	283	277
2	297	309	313	317	304	282	290	273	276	277
3	316	307	305	324	318	305	290	282	281	265
4	298	316	318	317	325	328	307	284	285	260
5	277	302	325	322	319	339	325	297	295	274
6	289	291	317	332	319	310	333	314	301	284
7	314	310	293	308	312	331	306	325	316	300
8	287	332	304	307	314	304	328	306	324	315
9	293	278	305	301	288	308	299	285	293	326
10	287	280	271	304	295	270	306	287	292	292
11	277	273	271	256	303	284	251	291	271	268
12	308	273	254	255	240	280	252	243	268	256
Total	**3,997**	**4,009**	**4,020**	**4,072**	**4,033**	**4,023**	**3,963**	**3,875**	**3,930**	**3,777**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Irwin Pre-K	122	115	116	120	107	112	106	95	84	51
Devinny ES	560	532	531	545	543	554	553	463	475	463
Foothills ES	355	339	351	346	326	314	317	278	293	262
Green Mountain ES	316	336	360	375	374	335	342	234	228	219
Hutchinson ES	451	464	444	417	392	356	323	229	260	260
Rooney Ranch ES	427	477	520	538	539	575	580	525	525	481
Dunstan MS	601	642	597	615	626	635	634	945	941	899
Green Mountain HS	1,165	1,104	1,101	1,116	1,126	1,142	1,108	1,106	1,124	1,142
Total	**3,997**	**4,009**	**4,020**	**4,072**	**4,033**	**4,023**	**3,963**	**3,875**	**3,930**	**3,777**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
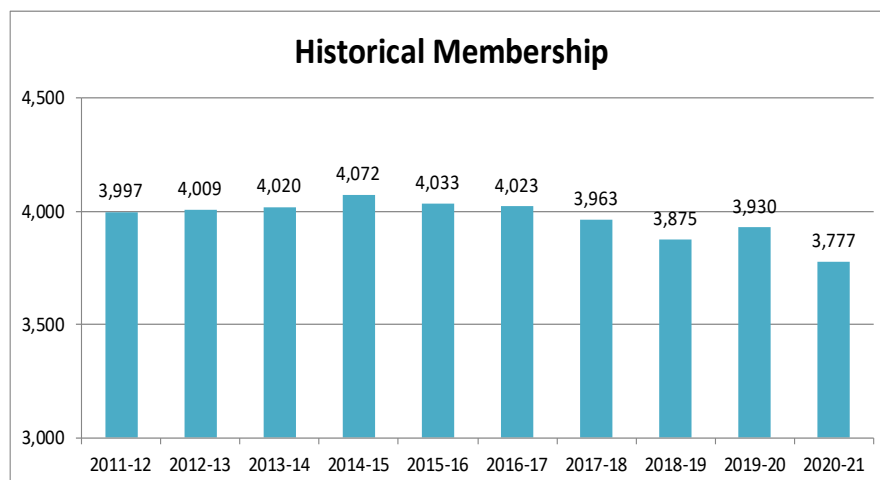
Green Mountain Articulation Area - *Projected Membership*

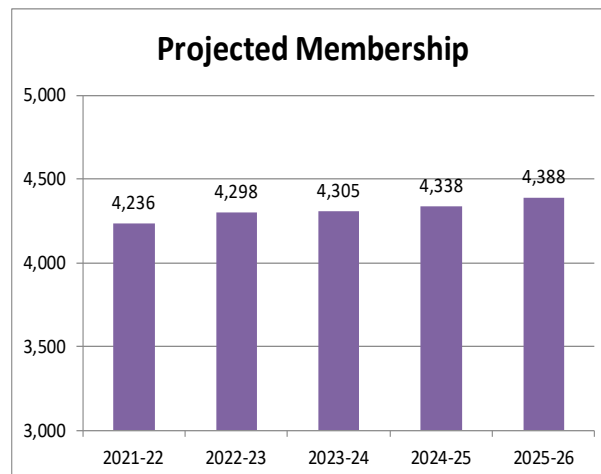The Green Mountain Articulation Area is projected to increase by 45 students over the next year (1.2%). Over the next five years, the Area is projected to increase by 174 students (4.6%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	84	78	82	79	79
K	305	291	283	310	297
1	279	305	291	283	311
2	279	279	306	292	284
3	281	283	282	309	296
4	263	279	281	280	307
5	263	266	281	284	283
6	288	276	279	295	298
7	298	302	290	293	310
8	315	313	317	305	308
9	309	309	307	311	299
10	323	306	306	304	308
11	280	310	294	294	292
12	255	266	295	279	279
Total	**3,822**	**3,863**	**3,894**	**3,918**	**3,951**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Irwin Pre-K	0	0	0	0	0
Devinny ES	467	468	475	485	485
Foothills ES	267	257	256	257	255
Green Mountain ES	225	227	227	234	239
Hutchinson ES	288	292	297	305	317
Rooney Ranch ES	507	537	551	556	561
Dunstan MS	901	891	886	893	916
Green Mountain HS	1,167	1,191	1,202	1,188	1,178
Total	**3,822**	**3,863**	**3,894**	**3,918**	**3,951**

Source: Jeffco Public Schools - Planning & Property

Jefferson Articulation Area - *Historical Membership*

The Jefferson Articulation Area decreased by 409 students over the last 10 years (-20.3%).

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	115	120	157	153	134	137	143	144	122	78
K	229	235	242	196	203	168	172	144	134	102
1	201	204	229	248	192	184	151	143	137	127
2	205	207	214	228	220	175	182	140	128	118
3	186	196	215	217	200	221	160	163	121	123
4	175	174	208	210	189	200	211	153	143	111
5	160	157	167	195	194	181	191	208	149	131
6	138	149	144	175	198	178	173	188	174	149
7	0	0	0	0	139	166	127	132	133	118
8	0	0	0	0	132	138	147	123	119	131
9	157	131	132	113	107	114	114	144	122	114
10	186	139	137	124	112	105	113	94	137	113
11	136	159	132	129	113	88	97	95	82	110
12	116	122	166	123	128	108	78	78	79	73
Total	**2,004**	**1,993**	**2,143**	**2,111**	**2,261**	**2,163**	**2,059**	**1,949**	**1,780**	**1,598**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Edgewater ES	411	464	506	515	508	468	458	421	376	328
Lumberg ES	517	490	538	552	496	473	472	438	400	336
Molholm ES	481	488	532	555	526	503	453	424	332	275
Jefferson Jr/Sr	0	0	0	0	731	719	676	666	672	659
Jefferson HS	595	551	567	489	0	0	0	0	0	0
Total	**2,004**	**1,993**	**2,143**	**2,111**	**2,261**	**2,163**	**2,059**	**1,949**	**1,780**	**1,598**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership bar chart: 2011-12: 2,004; 2012-13: 1,993; 2013-14: 2,143; 2014-15: 2,111; 2015-16: 2,261; 2016-17: 2,163; 2017-18: 2,059; 2018-19: 1,949; 2019-20: 1,780; 2020-21: 1,598
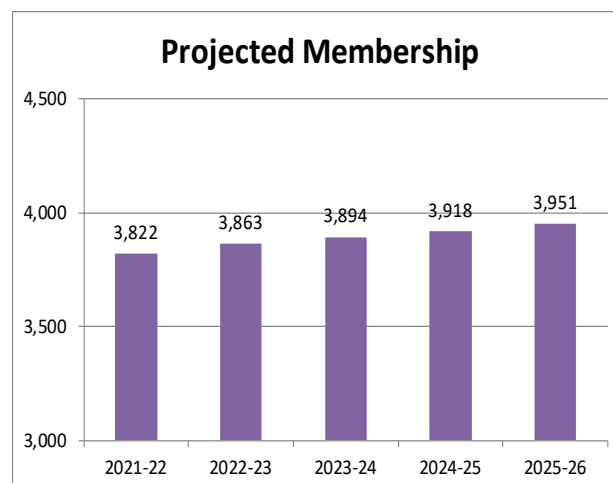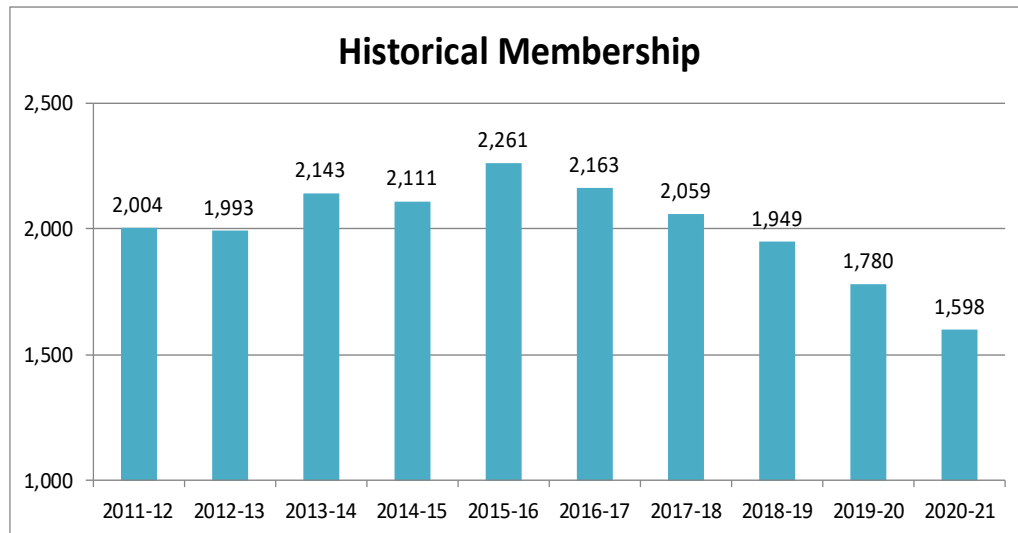
Jefferson Articulation Area - *Projected Membership*

The Jefferson Articulation Area is projected to increase by 11 students over the next year (0.7%). Over the next five years, the Area is projected to decrease by 124 students (-7.8%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	124	116	127	137	137
K	155	138	125	124	141
1	92	148	133	120	119
2	106	88	141	126	115
3	113	99	83	133	118
4	116	107	93	77	124
5	106	111	102	89	73
6	125	101	105	98	85
7	112	104	100	97	95
8	116	110	102	98	95
9	126	111	106	98	94
10	106	117	103	99	91
11	107	101	111	98	94
12	105	102	96	105	93
Total	**1,609**	**1,553**	**1,527**	**1,499**	**1,474**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Edgewater ES	334	314	313	313	321
Lumberg ES	324	313	304	309	305
Molholm ES	279	281	292	282	286
Jefferson Jr/Sr	672	645	618	595	562
Jefferson HS	0	0	0	0	0
Total	**1,609**	**1,553**	**1,527**	**1,499**	**1,474**

Source: Jeffco Public Schools - Planning & Property

Lakewood Articulation Area - *Historical Membership*

The Lakewood Articulation Area decreased by 416 students over the last 10 years (-8.9%).

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	30	29	31	29	29	28	28	28	23	30
K	281	272	267	297	301	271	248	241	197	187
1	261	282	244	265	270	276	262	247	235	193
2	248	257	268	237	242	243	263	258	220	213
3	299	249	230	263	241	254	234	257	262	219
4	246	311	244	223	260	243	235	225	246	257
5	250	245	287	233	223	256	229	230	223	234
6	293	248	236	305	232	232	255	280	264	252
7	357	355	329	332	381	323	315	316	293	277
8	339	364	356	345	324	366	321	313	317	288
9	529	531	589	569	549	530	597	527	524	507
10	525	531	527	574	556	545	516	586	524	530
11	517	495	492	510	519	530	509	479	546	512
12	481	482	477	471	475	511	506	499	452	541
Total	**4,656**	**4,651**	**4,577**	**4,653**	**4,602**	**4,608**	**4,518**	**4,486**	**4,326**	**4,240**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Belmar ES	356	370	342	324	316	319	320	0	0	0
Belmar School Of Integrated Arts	0	0	0	0	0	0	0	316	232	226
Eiber ES	414	450	440	449	400	392	347	337	314	322
Glennon Heights ES	255	222	203	226	230	239	253	244	195	170
Slater ES	320	320	323	321	333	335	336	330	268	236
South Lakewood ES	563	531	499	532	519	518	498	485	397	379
Creighton MS	696	719	685	677	705	689	636	683	874	817
Lakewood HS	2,052	2,039	2,085	2,124	2,099	2,116	2,128	2,091	2,046	2,090
Total	**4,656**	**4,651**	**4,577**	**4,653**	**4,602**	**4,608**	**4,518**	**4,486**	**4,326**	**4,240**

Source: Jeffco Public Schools - Instructional Data Reporting
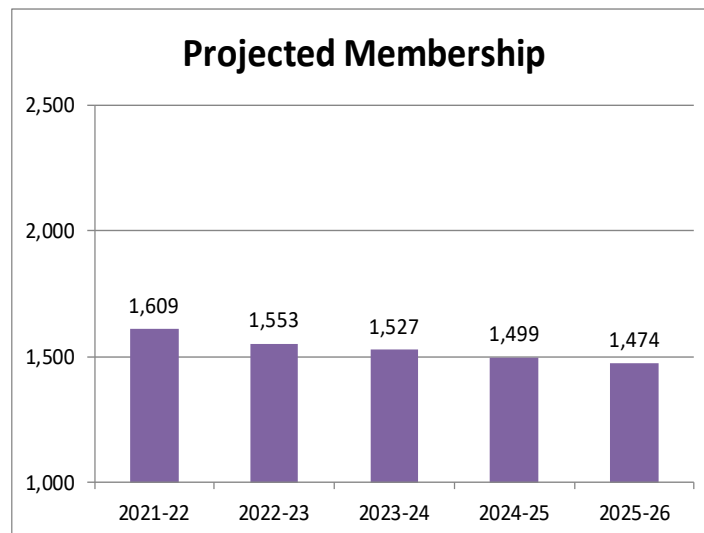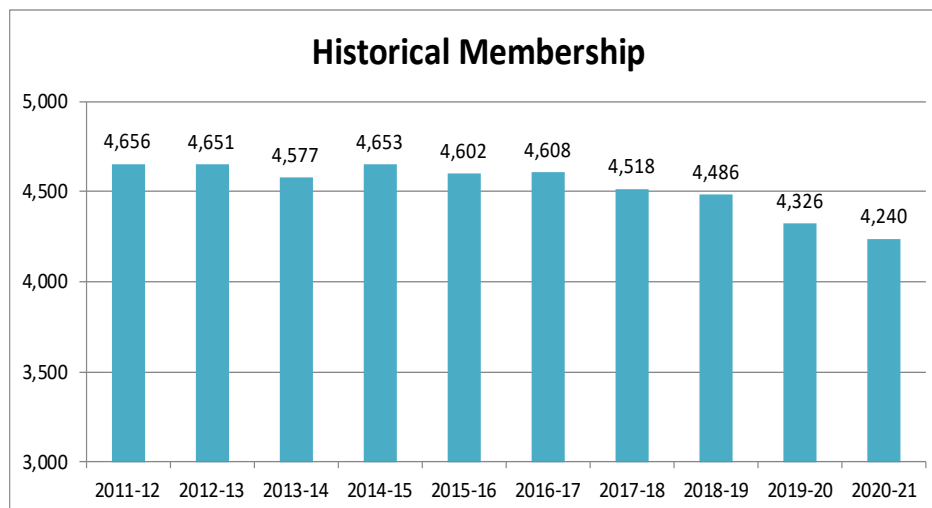
Lakewood Articulation Area - *Projected Membership*

The Lakewood Articulation Area is projected to increase by 2 students over the next year (0.0%). Over the next five years, the Area is projected to decrease by 120 students (-2.8%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	35	36	40	41	41
K	239	205	198	213	219
1	195	243	209	202	215
2	182	182	230	197	190
3	217	185	186	232	200
4	218	216	184	185	231
5	251	213	212	181	182
6	267	282	241	238	241
7	277	294	310	265	262
8	275	275	292	308	263
9	510	514	514	527	548
10	528	506	510	510	523
11	525	523	501	505	505
12	523	520	518	506	500
Total	**4,242**	**4,194**	**4,145**	**4,110**	**4,120**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Belmar ES	0	0	0	0	0
Belmar School Of Integrated Arts	228	226	211	218	225
Eiber ES	314	302	294	283	285
Glennon Heights ES	170	162	170	171	183
Slater ES	239	230	236	237	239
South Lakewood ES	386	360	348	342	346
Creighton MS	819	851	843	811	766
Lakewood HS	2,086	2,063	2,043	2,048	2,076
Total	**4,242**	**4,194**	**4,145**	**4,110**	**4,120**

Source: Jeffco Public Schools - Planning & Property

Pomona Articulation Area - *Historical Membership*

The Pomona Articulation Area decreased by 677 students over the last 10 years (-18.5%).

Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	120	114	122	121	133	126	159	143	138	100
K	216	223	222	264	215	212	184	205	234	176
1	217	202	209	234	247	202	210	178	202	208
2	229	215	199	223	220	233	191	204	182	185
3	195	222	200	209	211	218	208	186	193	155
4	232	191	213	208	196	200	222	209	170	177
5	211	233	195	214	198	173	199	230	199	161
6	239	208	234	191	209	194	169	203	214	170
7	250	255	242	241	173	219	204	189	203	191
8	266	247	259	240	248	168	220	214	166	201
9	339	385	392	402	387	414	349	377	332	313
10	401	321	387	372	394	383	396	319	365	328
11	387	381	314	382	369	389	347	350	294	336
12	351	358	351	291	349	331	337	290	326	275
Total	**3,653**	**3,555**	**3,539**	**3,592**	**3,549**	**3,462**	**3,395**	**3,297**	**3,218**	**2,976**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Little ES	408	385	378	406	364	364	326	289	304	273
Parr ES	381	379	392	387	363	353	366	314	312	248
Warder ES	340	337	334	386	423	401	416	369	378	369
Weber ES	530	507	490	485	479	440	434	383	324	272
Moore MS	516	502	501	481	421	387	424	606	583	562
Pomona HS	1,478	1,445	1,444	1,447	1,499	1,517	1,429	1,336	1,317	1,252
Total	**3,653**	**3,555**	**3,539**	**3,592**	**3,549**	**3,462**	**3,395**	**3,297**	**3,218**	**2,976**

Source: Jeffco Public Schools - Instructional Data Reporting
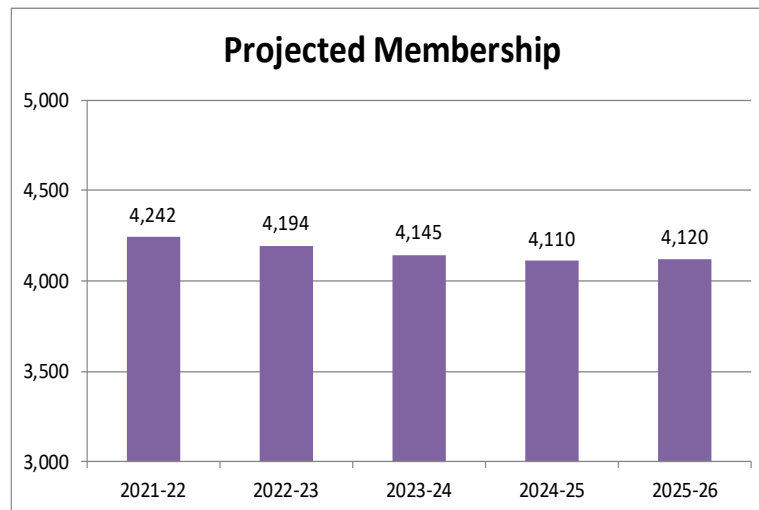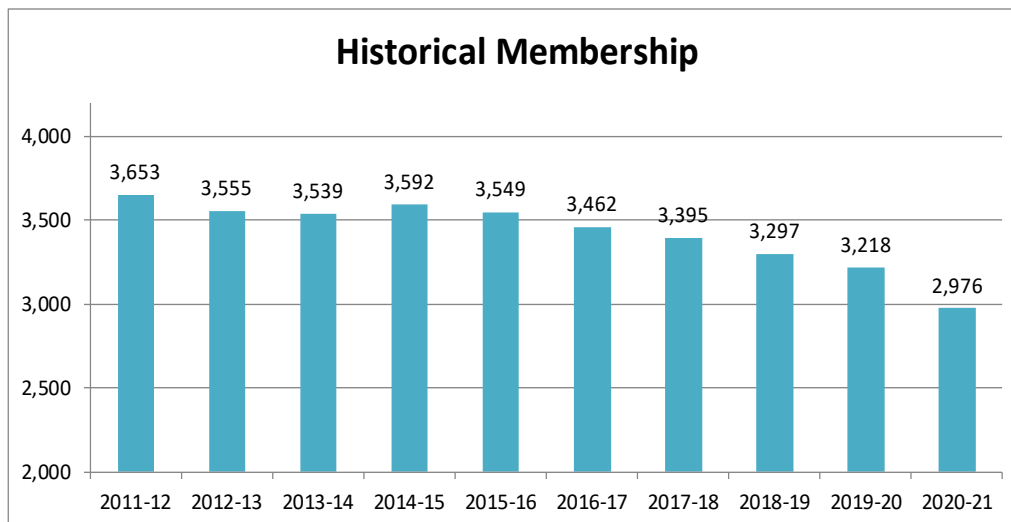
Pomona Articulation Area - *Projected Membership*

The Pomona Articulation Area is projected to increase by 74 students over the next year (2.5%). Over the next five years, the Area is projected to increase by 54 students (1.8%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	134	129	135	122	122
K	248	233	226	198	214
1	164	229	214	208	184
2	202	161	223	208	202
3	174	190	152	210	196
4	148	167	182	146	201
5	170	142	160	174	140
6	158	197	179	157	171
7	192	169	211	192	168
8	197	198	174	217	198
9	338	331	333	292	365
10	303	327	320	322	283
11	312	288	311	304	306
12	310	287	265	287	280
Total	**3,050**	**3,048**	**3,085**	**3,037**	**3,030**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Little ES	285	290	317	310	308
Parr ES	290	290	306	287	278
Warder ES	375	365	357	355	346
Weber ES	290	306	312	314	327
Moore MS	547	564	564	566	537
Pomona HS	1,263	1,233	1,229	1,205	1,234
Total	**3,050**	**3,048**	**3,085**	**3,037**	**3,030**

Source: Jeffco Public Schools - Planning & Property

Ralston Valley Articulation Area - *Historical Membership*

The Ralston Valley Articulation Area increased by 826 students over the last 10 years (17.6%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	133	130	139	136	127	65	66	66	61	54
K	307	265	309	341	301	361	387	413	457	393
1	284	336	315	359	375	339	412	430	429	433
2	344	303	351	319	399	399	353	439	452	409
3	340	355	314	358	355	418	428	389	450	426
4	325	347	361	332	395	384	453	438	415	444
5	340	329	373	351	359	407	411	465	453	388
6	358	355	347	383	384	380	434	360	376	341
7	282	301	307	285	316	280	280	348	378	363
8	294	289	303	315	291	311	275	285	363	366
9	455	458	460	504	427	445	473	487	467	489
10	413	452	455	455	505	440	446	470	491	456
11	414	409	437	443	450	495	437	433	464	488
12	393	404	396	425	446	441	494	433	421	458
Total	**4,682**	**4,733**	**4,867**	**5,006**	**5,130**	**5,165**	**5,349**	**5,456**	**5,677**	**5,508**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Coal Creek Canyon K-8	142	145	159	148	140	140	141	136	149	119
Meiklejohn ES	608	672	764	800	777	787	644	532	520	492
Sierra ES	566	553	538	539	545	549	541	464	476	461
Three Creeks K-8	0	0	0	0	0	0	396	688	912	913
Van Arsdale ES	520	486	449	466	518	513	507	445	451	404
West Woods ES	623	591	637	658	740	795	743	597	584	531
Oberon MS	548	563	572	568	582	560	527	771	742	697
Ralston Valley HS	1,675	1,723	1,748	1,827	1,828	1,821	1,850	1,823	1,843	1,891
Total	**4,682**	**4,733**	**4,867**	**5,006**	**5,130**	**5,165**	**5,349**	**5,456**	**5,677**	**5,508**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
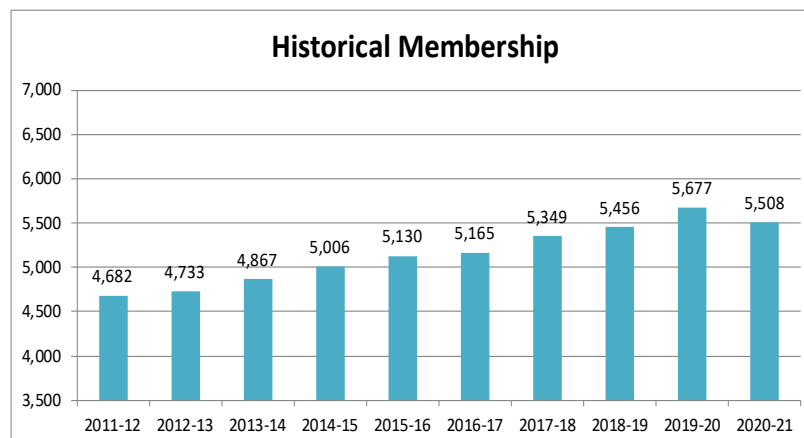
Ralston Valley Articulation Area - *Projected Membership*

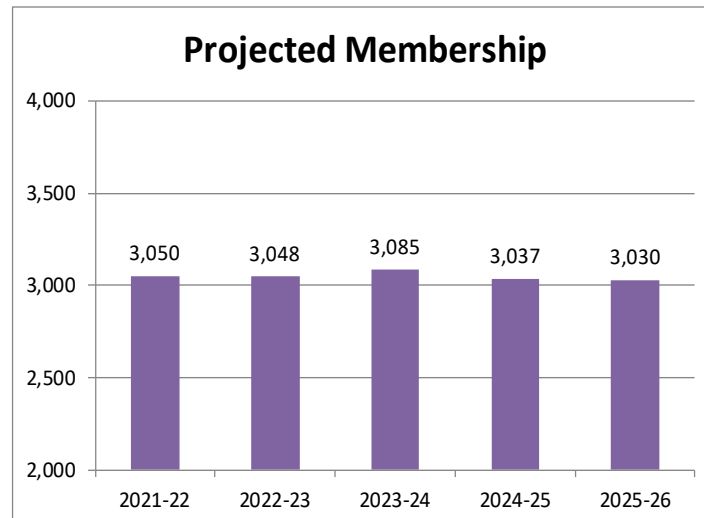The Ralston Valley Articulation Area is projected to increase by 210 students over the next year (3.8%). Over the next five years, the Area is projected to increase by 669 students (12.1%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	60	68	66	69	69
K	481	478	491	454	444
1	411	502	499	513	472
2	452	432	524	522	536
3	423	464	448	540	538
4	442	440	481	467	560
5	460	451	449	490	471
6	308	355	376	362	399
7	346	311	363	385	342
8	377	359	322	379	393
9	535	483	497	482	501
10	489	535	483	497	482
11	456	489	535	483	497
12	478	447	479	524	473
Total	**5,718**	**5,814**	**6,013**	**6,167**	**6,177**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Coal Creek Canyon K-8	131	134	126	125	130
Meiklejohn ES	522	520	522	528	531
Sierra ES	467	469	464	469	467
Three Creeks K-8	986	1,072	1,170	1,288	1,316
Van Arsdale ES	417	446	488	528	517
West Woods ES	558	571	604	608	618
Oberon MS	679	648	645	635	645
Ralston Valley HS	1,958	1,954	1,994	1,986	1,953
Total	**5,718**	**5,814**	**6,013**	**6,167**	**6,177**

Source: Jeffco Public Schools - Planning & Property

Standley Lake Articulation Area - *Historical Membership*

The Standley Lake Articulation Area decreased by 800 students over the last 10 years (-15.8%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	169	170	179	189	198	221	205	210	181	138
K	381	375	347	337	304	295	316	307	297	247
1	369	364	384	392	353	323	304	320	305	290
2	374	343	350	383	375	322	337	290	307	285
3	387	355	354	371	392	372	324	330	296	292
4	382	356	352	357	377	391	350	320	329	282
5	396	372	369	372	340	353	396	334	308	304
6	379	386	349	353	369	341	330	415	372	362
7	388	404	407	398	420	420	385	382	407	360
8	359	369	413	422	408	405	420	385	380	399
9	389	332	317	346	381	332	347	354	328	329
10	380	373	321	312	343	378	333	347	355	304
11	360	360	362	314	302	315	372	307	327	338
12	341	326	346	318	291	278	307	342	308	324
Total	**5,054**	**4,885**	**4,850**	**4,864**	**4,853**	**4,746**	**4,726**	**4,643**	**4,500**	**4,254**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Adams ES	535	538	506	502	477	453	449	387	381	334
Lukas ES	600	537	528	528	519	510	481	353	324	272
Ryan ES	516	524	497	485	471	465	457	380	378	360
Semper ES	432	428	417	444	421	399	403	347	325	313
Sheridan Green ES	354	319	347	420	443	425	426	347	318	292
Witt ES	400	375	389	375	377	366	346	297	297	267
Mandalay MS	401	396	399	410	426	396	380	585	575	538
Wayne Carle MS	346	377	421	410	402	429	425	597	584	583
Standley Lake HS	1,470	1,391	1,346	1,290	1,317	1,303	1,359	1,350	1,318	1,295
Total	**5,054**	**4,885**	**4,850**	**4,864**	**4,853**	**4,746**	**4,726**	**4,643**	**4,500**	**4,254**

Source: Jeffco Public Schools - Instructional Data Reporting
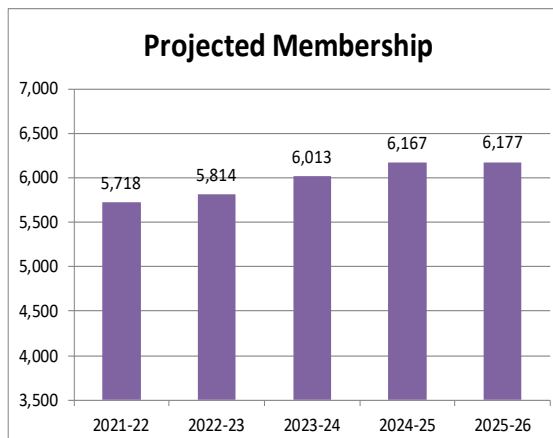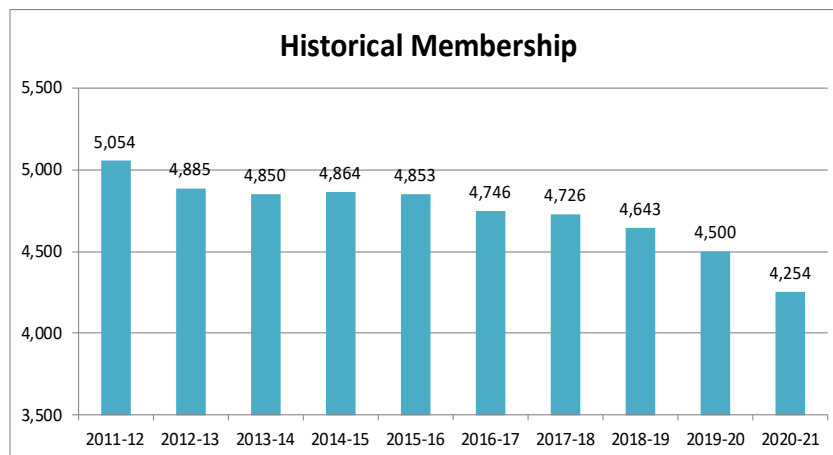
Standley Lake Articulation Area - *Projected Membership*

The Standley Lake Articulation Area is projected to increase by 87 students over the next year (2.0%). Over the next five years, the Area is projected to increase by 177 students (4.2%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	195	206	219	209	209
K	335	307	308	316	317
1	258	336	308	309	316
2	278	248	323	296	297
3	290	283	253	329	301
4	292	290	283	253	329
5	278	288	285	279	249
6	398	391	366	381	394
7	371	396	389	365	379
8	361	372	398	391	366
9	335	314	320	344	338
10	326	332	311	317	341
11	289	310	316	296	302
12	335	286	307	313	293
Total	**4,341**	**4,359**	**4,386**	**4,398**	**4,431**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Adams ES	362	362	393	400	411
Lukas ES	281	290	282	293	309
Ryan ES	372	377	378	383	379
Semper ES	322	323	307	300	303
Sheridan Green ES	304	327	353	355	360
Witt ES	285	279	266	260	256
Mandalay MS	557	568	560	559	557
Wayne Carle MS	573	591	593	578	582
Standley Lake HS	1,285	1,242	1,254	1,270	1,274
Total	**4,341**	**4,359**	**4,386**	**4,398**	**4,431**

Source: Jeffco Public Schools - Planning & Property

Wheat Ridge Articulation Area - *Historical Membership*

The Wheat Ridge Articulation Area decreased by 1,233 students over the last 10 years (-24.2%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	232	241	236	219	223	217	220	207	224	181
K	350	380	351	376	374	312	303	357	378	347
1	379	350	364	358	372	379	309	303	345	350
2	392	364	342	374	357	369	356	327	312	324
3	426	377	364	349	365	346	359	360	326	316
4	368	423	389	352	349	367	328	350	346	326
5	391	376	433	390	353	346	381	329	342	329
6	399	398	371	396	370	332	325	236	176	162
7	384	382	409	329	241	227	219	225	224	181
8	450	382	388	403	184	241	218	195	201	203
9	336	371	364	376	353	284	365	326	302	269
10	381	317	349	330	359	338	277	330	333	286
11	323	343	291	308	324	321	303	259	305	314
12	293	277	304	260	273	267	305	289	239	283
Total	**5,104**	**4,981**	**4,955**	**4,820**	**4,497**	**4,346**	**4,268**	**4,093**	**4,053**	**3,871**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Anderson Pre-K	150	149	152	129	122	117	112	105	92	60
Kullerstrand ES	227	215	198	206	223	236	240	205	202	213
Maple Grove ES	406	383	358	362	370	389	360	325	337	334
Peak Expeditionary School at Pennington	0	0	0	0	0	0	0	162	197	188
Pennington ES	282	276	275	235	199	202	169	0	0	0
Prospect Valley ES	476	473	515	507	493	498	493	439	453	416
Stevens PK-4	377	383	353	379	0	0	0	0	0	0
Stevens ES at WR	0	0	0	0	476	418	400	324	343	314
Stober ES	305	304	333	319	321	296	277	258	250	248
Vivian ES	195	193	178	184	210	202	209	161	140	0
New Classical Academy at Vivian	0	0	0	0	0	0	0	0	0	145
Wilmore-Davis ES	387	384	343	344	349	310	321	254	259	255
Wheat Ridge 5-8	493	470	513	534	0	0	0	0	0	0
Everitt MS	473	443	429	347	425	468	437	656	601	546
Wheat Ridge HS	1,333	1,308	1,308	1,274	1,309	1,210	1,250	1,204	1,179	1,152
Total	**5,104**	**4,981**	**4,955**	**4,820**	**4,497**	**4,346**	**4,268**	**4,093**	**4,053**	**3,871**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
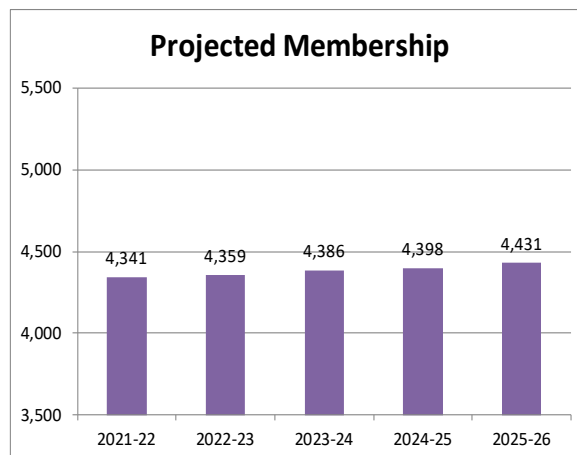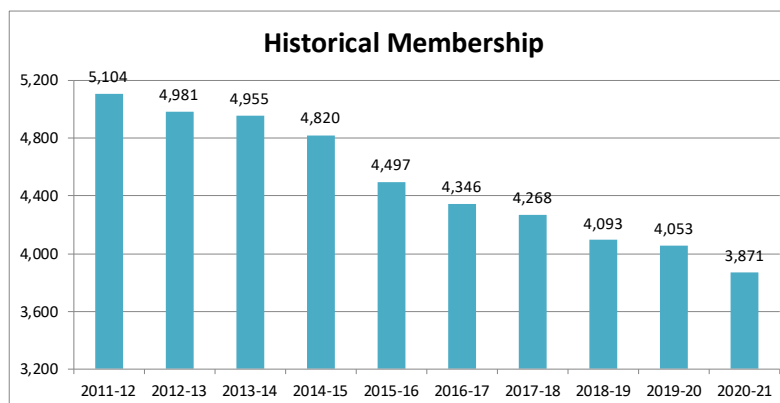
Wheat Ridge Articulation Area - *Projected Membership*

The Wheat Ridge Articulation Area is projected to increase by 4 students over the next year (0.1%). Over the next five years, the Area is projected to decrease by 94 students (-2.4%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	165	139	140	132	132
K	416	394	379	369	349
1	342	411	389	376	358
2	347	339	408	383	368
3	326	347	338	409	383
4	313	325	341	335	400
5	317	305	317	332	327
6	174	161	156	179	187
7	162	174	161	156	179
8	177	159	171	158	153
9	311	271	243	262	242
10	255	295	257	230	248
11	272	242	280	244	219
12	298	258	230	266	232
Total	**3,875**	**3,820**	**3,810**	**3,831**	**3,777**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Anderson Pre-K	0	0	0	0	0
Kullerstrand ES	229	228	231	221	209
Maple Grove ES	344	364	377	377	376
Peak Expeditionary School at Pennington	215	213	201	197	191
Pennington ES	0	0	0	0	0
Prospect Valley ES	439	466	498	523	526
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	333	322	324	323	319
Stober ES	257	266	254	249	248
Vivian ES	0	0	0	0	0
New Classical Academy at Vivian	156	140	146	152	153
Wilmore-Davis ES	253	261	281	294	295
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	513	494	488	493	519
Wheat Ridge HS	1,136	1,066	1,010	1,002	941
Total	**3,875**	**3,820**	**3,810**	**3,831**	**3,777**

Source: Jeffco Public Schools - Planning & Property
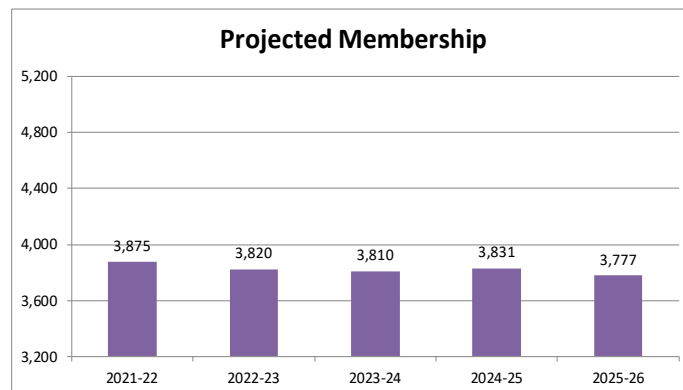
Option Schools - *Historical Membership*

Option Schools increased by 1,059 students over the last 10 years (27.9%). Some of this growth is due to Foster ES becoming an Option School in 2020-21.

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	31	31	28	31	28	32	28	111	112	110
K	118	119	118	130	120	120	119	174	173	223
1	113	118	118	120	124	119	121	176	174	223
2	119	115	117	121	121	120	120	167	170	208
3	115	124	115	118	126	116	117	175	167	215
4	118	116	121	117	118	117	120	161	181	205
5	120	119	114	122	126	117	119	165	156	206
6	127	116	116	131	119	126	133	376	398	515
7	478	488	473	499	488	485	472	508	500	541
8	468	486	514	497	490	502	493	512	514	561
9	264	243	262	260	254	280	261	305	260	269
10	320	350	348	357	348	292	299	321	350	283
11	611	516	539	521	498	486	455	477	456	422
12	798	870	807	903	856	937	936	940	935	878
Total	**3,800**	**3,811**	**3,790**	**3,927**	**3,816**	**3,849**	**3,793**	**4,568**	**4,546**	**4,859**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Brady Exploration	286	288	237	280	238	272	286	412	395	269
Dennison ES	625	626	622	624	625	625	627	627	629	623
D'Evelyn Jr/Sr	1,002	1,020	1,038	1,018	1,022	1,025	1,026	1,022	1,035	1,132
Foster Dual Language PK-8 School	0	0	0	0	0	0	0	0	0	399
Free Horizon Montessori PK-8	0	0	0	0	0	0	0	443	457	415
Jeffco Open Elem	236	232	225	233	223	231	246	243	245	238
Jeffco Open Sec	329	317	309	326	319	343	318	313	318	316
Jeffco Virtual	230	247	319	398	347	304	279	302	304	374
Long View	56	61	59	48	58	52	58	55	49	29
Manning	449	447	451	455	447	443	441	669	675	673
McLain Community	154	113	102	106	111	110	97	0	0	0
McLain HS	385	354	387	391	375	384	357	423	392	350
Warren Tech	38	76	33	41	39	49	37	46	42	35
Warren Tech North	10	30	8	7	12	11	21	13	5	6
Total	**3,800**	**3,811**	**3,790**	**3,927**	**3,816**	**3,849**	**3,793**	**4,568**	**4,546**	**4,859**

Source: Jeffco Public Schools - Instructional Data Reporting
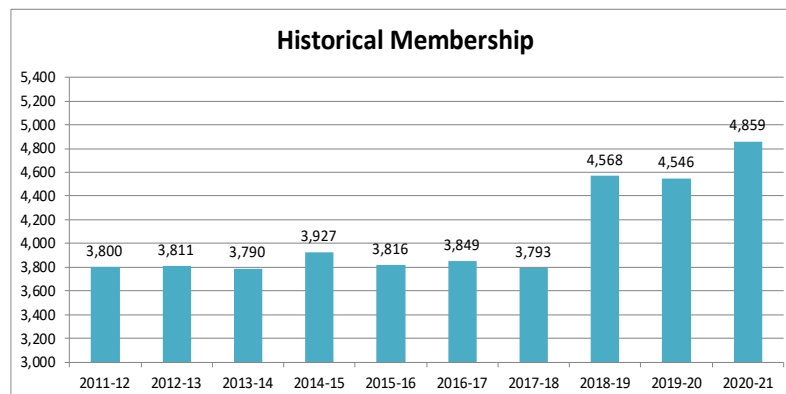
Option Schools - *Projected Membership*

Option Schools are projected to increase by 75 students over the next year (1.5%). Over the next five years, the Option Schools are projected to increase by 143 students (2.9%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	175	138	122	171	128
K	234	236	230	238	241
1	222	231	236	228	235
2	218	213	222	227	219
3	207	213	208	217	221
4	216	204	210	204	214
5	203	208	197	203	196
6	491	479	486	484	483
7	542	525	524	543	522
8	559	573	537	543	566
9	302	283	312	270	274
10	358	392	367	417	328
11	334	471	490	462	532
12	873	841	855	809	843
Total	**4,934**	**5,007**	**4,996**	**5,016**	**5,002**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Brady Exploration	343	398	383	333	360
Dennison ES	623	622	623	624	627
D'Evelyn Jr/Sr	1,163	1,159	1,163	1,164	1,163
Foster Dual Language PK-8 School	413	399	393	429	409
Free Horizon Montessori PK-8	443	420	423	439	427
Jeffco Open Elem	234	232	225	225	223
Jeffco Open Sec	306	316	327	326	322
Jeffco Virtual	288	303	334	386	341
Long View	35	50	48	43	50
Manning	675	676	672	676	675
McLain Community	0	0	0	0	0
McLain HS	361	390	372	333	365
Warren Tech	43	37	28	31	37
Warren Tech North	7	5	5	7	3
Total	**4,934**	**5,007**	**4,996**	**5,016**	**5,002**

Source: Jeffco Public Schools - Planning & Property

Projected Membership

Year	Value
2021-22	4,934
2022-23	5,007
2023-24	4,996
2024-25	5,016
2025-26	5,002

Alternative & Special Schools - *Historical Membership*

Alternative & Special Schools decreased by 121 students over the last 10 years (-33.2%).

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	22	21	26	21	20	23	26	27	37	33
K	5	9	2	4	8	5	4	5	1	2
1	2	5	5	3	3	7	6	6	6	4
2	7	4	8	8	3	4	7	4	6	7
3	6	6	6	6	6	6	5	8	5	4
4	12	6	5	5	6	6	6	7	7	5
5	13	13	6	9	6	6	11	5	7	10
6	10	10	12	6	8	8	8	15	20	15
7	17	16	19	22	22	20	20	25	29	23
8	25	36	30	38	31	32	34	36	47	36
9	49	42	33	35	32	39	30	25	22	19
10	29	24	17	23	14	18	22	28	31	22
11	28	20	22	15	24	25	23	22	33	30
12	140	43	34	37	34	38	54	49	47	34
Total	**365**	**255**	**225**	**232**	**217**	**237**	**256**	**262**	**298**	**244**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Connections	36	47	41	34	38	37	36	28	44	11
Family Literacy Preschool	0	26	16	16	13	0	0	0	0	0
Miller Special	208	106	97	93	94	91	94	94	101	91
Mountview	42	34	28	34	23	24	34	23	30	11
Sobesky	79	68	59	71	62	0	0	0	0	0
Sobesky at Stevens	0	0	0	0	0	85	92	117	123	131
Total	**365**	**281**	**241**	**248**	**230**	**237**	**256**	**262**	**298**	**244**

Source: Jeffco Public Schools - Instructional Data Reporting

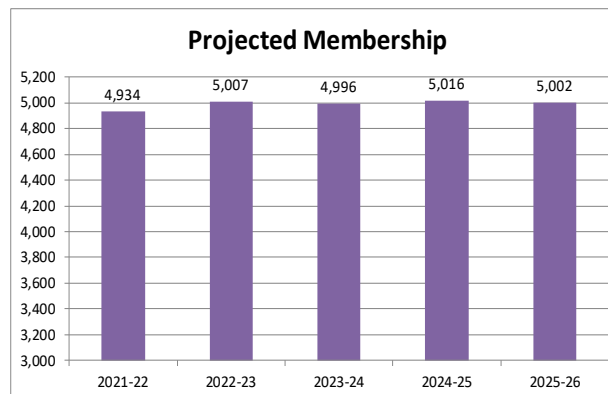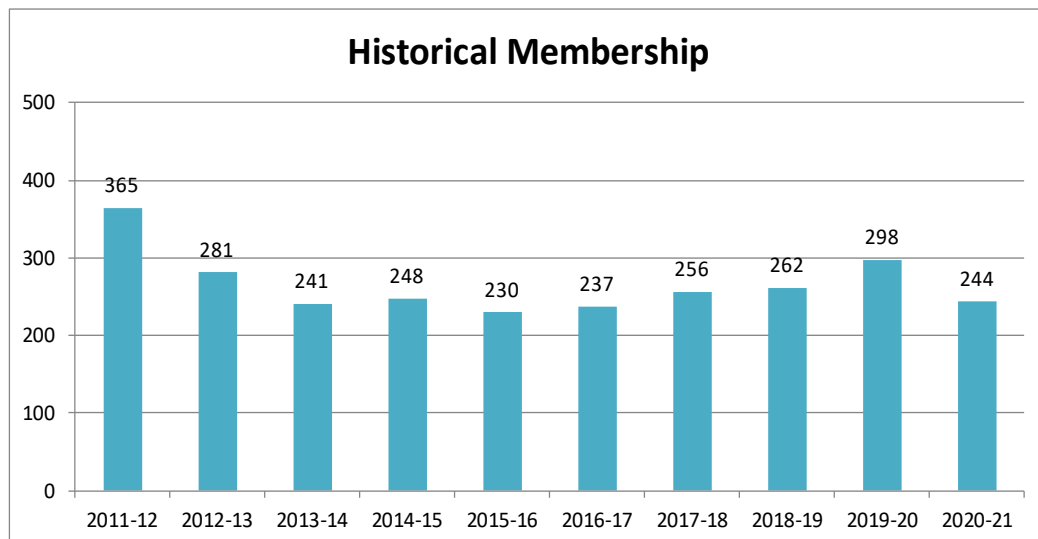# Alternative & Special Schools - *Projected Membership*

Alternative & Special Schools are projected to increase by 38 students over the next year (15.6%). Over the next five years, Alternative & Special Schools are projected to remain the same membership (0.0%).

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Pre-K	32	29	30	29	32
K	3	1	3	2	1
1	3	5	3	4	4
2	4	3	5	3	4
3	7	4	5	5	3
4	6	5	8	4	5
5	4	7	8	6	6
6	11	15	16	11	16
7	32	23	29	27	24
8	43	50	36	39	43
9	31	20	17	26	16
10	32	37	24	24	29
11	24	34	36	22	25
12	50	41	44	53	36
Total	**282**	**274**	**264**	**255**	**244**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	**2022-23**	**2023-24**	**2024-25**	**2025-26**
Connections	40	39	27	36	31
Family Literacy Preschool	0	0	0	0	0
Miller Special	94	84	81	80	75
Mountview	25	28	26	18	14
Sobesky	0	0	0	0	0
Sobesky at Stevens	123	123	130	121	124
Total	**282**	**274**	**264**	**255**	**244**
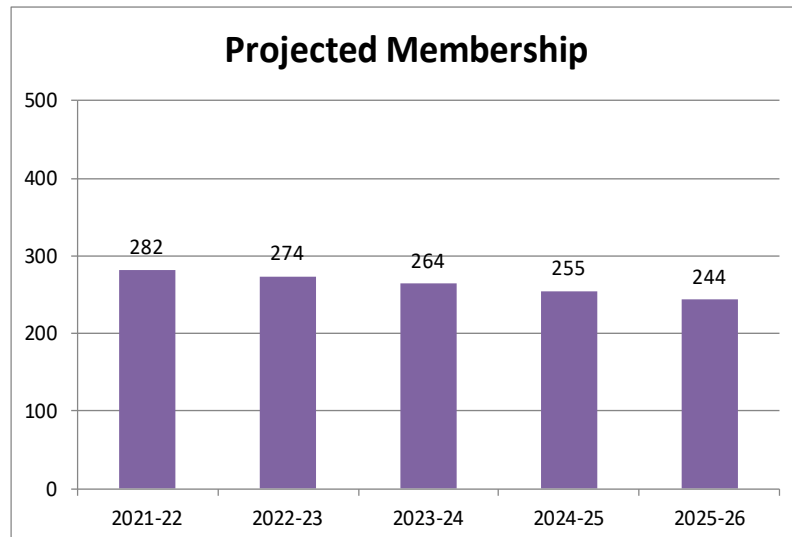
Source: Jeffco Public Schools - Planning & Property

Charter Schools - *Historical Membership*

Charter Schools increased by 2,591 students over the last 10 years (39.9%).

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Pre-K	376	419	426	408	428	433	457	416	387	335
K	577	641	689	751	841	899	928	818	863	815
1	617	636	725	746	870	890	953	812	830	826
2	612	651	700	763	843	916	921	851	829	813
3	610	629	685	747	842	909	944	825	834	815
4	596	662	669	722	835	845	916	876	802	826
5	556	617	675	702	805	845	874	836	872	811
6	528	566	641	678	761	832	836	786	872	856
7	471	514	543	608	676	697	727	713	737	787
8	433	472	536	554	639	653	690	682	698	699
9	242	265	314	315	351	365	368	334	403	390
10	253	274	282	345	377	377	373	364	330	389
11	256	280	320	315	348	372	377	354	362	342
12	374	382	390	430	415	431	399	385	369	388
Total	**6,501**	**7,008**	**7,595**	**8,084**	**9,031**	**9,464**	**9,763**	**9,052**	**9,188**	**9,092**

Source: Jeffco Public Schools - Instructional Data Reporting

	Historical Membership									
	2011-12	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**
Addenbrooke	0	0	113	223	405	531	692	825	845	874
Collegiate	487	486	388	397	354	355	405	471	457	433
Compass Golden	365	376	374	403	404	409	416	423	423	419
Compass Wheat Ridge	283	280	280	283	284	284	286	286	286	289
Doral	0	0	0	0	0	168	231	221	193	197
Excel	510	520	517	518	517	519	518	504	516	529
Free Horizon	425	375	377	379	399	409	421	0	0	0
Golden View	0	0	0	0	496	588	634	0	0	0
Great Work Montessori	0	0	0	0	0	0	125	189	210	211
Jefferson Academy	928	1,259	1,779	1,908	2,008	2,062	1,992	2,111	2,214	2,347
Lincoln	548	556	643	656	694	736	772	797	804	773
Montessori Peaks	516	526	533	550	557	539	528	489	476	399
Mountain Phoenix	364	465	498	564	616	601	596	632	664	654
New America	295	291	253	327	290	281	249	206	152	122
Rocky Mountain Academy	420	451	446	405	429	342	230	275	320	370
Rocky Mountain Deaf	54	68	65	71	69	68	69	68	62	69
Two Roads	650	664	584	555	626	639	651	630	635	576
Woodrow Wilson	656	691	745	845	883	933	948	925	931	830
Total	**6,501**	**7,008**	**7,595**	**8,084**	**9,031**	**9,464**	**9,763**	**9,052**	**9,188**	**9,092**

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership
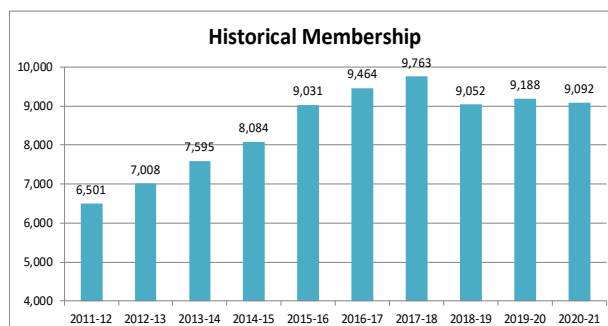
Charter Schools - *Projected Membership*

Charter Schools are projected to increase by 243 students over the next year (2.7%). Over the next five years, the Schools are projected to increase by 300 students (3.3%).

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K	386	386	385	422	384
K	865	830	837	839	840
1	839	871	837	844	841
2	832	828	866	833	835
3	821	832	825	864	832
4	824	820	835	824	865
5	838	827	824	841	827
6	816	835	820	819	839
7	799	740	759	738	734
8	763	787	726	746	724
9	393	439	446	386	401
10	421	396	456	450	390
11	387	414	381	442	432
12	351	391	429	382	448
Total	**9,335**	**9,396**	**9,426**	**9,430**	**9,392**

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2021-22	2022-23	2023-24	2024-25	2025-26
Addenbrooke	920	913	930	961	953
Collegiate	445	432	410	409	390
Compass Golden	417	423	426	428	433
Compass Wheat Ridge	293	287	289	291	287
Doral	208	218	224	225	240
Excel	527	512	501	502	498
Free Horizon	0	0	0	0	0
Golden View	0	0	0	0	0
Great Work Montessori	260	320	364	396	417
Jefferson Academy	2,353	2,335	2,323	2,283	2,233
Lincoln	782	768	765	771	758
Montessori Peaks	424	471	475	476	481
Mountain Phoenix	657	669	675	696	714
New America	121	121	139	100	109
Rocky Mountain Academy	371	363	341	326	310
Rocky Mountain Deaf	68	68	57	57	55
Two Roads	591	595	589	588	586
Woodrow Wilson	898	901	918	921	928
Total	**9,335**	**9,396**	**9,426**	**9,430**	**9,392**

Source: Jeffco Public Schools - Planning & Property
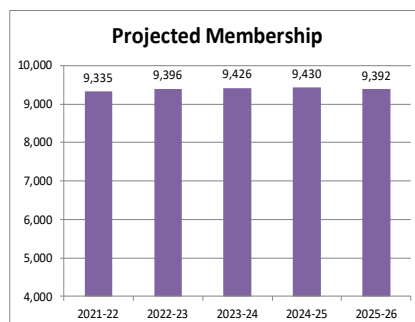
Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons.

Alameda, Arvada, Arvada West, Bear Creek, Evergreen, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas.

Alameda

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	4218	4259	4300	4054	3905	3842	3724	3148	3123	2945	2884
Charters	295	291	253	327	290	281	249	395	362	333	381
Total	**4513**	**4550**	**4553**	**4381**	**4195**	**4123**	**3973**	**3543**	**3485**	**3278**	**3265**
	6.5%	**6.4%**	**5.6%**	**7.5%**	**6.9%**	**6.8%**	**6.3%**	**11.1%**	**10.4%**	**10.2%**	**11.7%**

Arvada

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	4710	4725	4723	4725	4631	4645	4563	4454	4490	4281	4316
Charters	650	664	584	555	626	807	651	630	635	576	591
Total	**5360**	**5389**	**5307**	**5280**	**5257**	**5452**	**5214**	**5084**	**5125**	**4857**	**4907**
	12.1%	**12.3%**	**11.0%**	**10.5%**	**11.9%**	**14.8%**	**12.5%**	**12.4%**	**12.4%**	**11.9%**	**12.0%**

Arvada West

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	4805	4732	4764	4800	4735	4702	4748	4664	4652	4479	4551
Charters	913	932	1017	1059	1098	1145	1188	1220	1227	1192	1199
Total	**5718**	**5664**	**5781**	**5859**	**5833**	**5847**	**5936**	**5884**	**5879**	**5671**	**5750**
	16.0%	**16.5%**	**17.6%**	**18.1%**	**18.8%**	**19.6%**	**20.0%**	**20.7%**	**20.9%**	**21.0%**	**20.9%**

Bear Creek

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	5859	5752	5607	5530	5410	5263	5155	5387	5270	5056	5092
Charters	54	68	65	71	474	599	761	893	907	943	988
Total	**5913**	**5820**	**5672**	**5601**	**5884**	**5862**	**5916**	**6280**	**6177**	**5999**	**6080**
	0.9%	**1.2%**	**1.1%**	**1.3%**	**8.1%**	**10.2%**	**12.9%**	**14.2%**	**14.7%**	**15.7%**	**16.3%**

Chatfield

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	6568	6515	6412	6494	6375	6229	6353	6320	6283	5895	5939
Charters	487	486	388	397	354	355	405	471	457	433	445
Total	**7055**	**7001**	**6800**	**6891**	**6729**	**6584**	**6758**	**6791**	**6740**	**6328**	**6384**
	6.9%	**6.9%**	**5.7%**	**5.8%**	**5.3%**	**5.4%**	**6.0%**	**6.9%**	**6.8%**	**6.8%**	**7.0%**

Dakota Ridge

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	4710	4725	4723	4725	4631	4645	4563	4454	4490	4281	4316
Charters	516	526	533	550	557	539	528	489	476	399	424
Total	**5226**	**5251**	**5256**	**5275**	**5188**	**5184**	**5091**	**4943**	**4966**	**4680**	**4740**
	9.9%	**10.0%**	**10.1%**	**10.4%**	**10.7%**	**10.4%**	**10.4%**	**9.9%**	**9.6%**	**8.5%**	**8.9%**

2020-21 Membership Projections Report

Evergreen

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	2950	2973	2944	3019	3050	3177	3181	3111	3060	2743	2734
Charters	420	451	446	405	429	342	230	275	320	370	371
Total	**3370**	**3424**	**3390**	**3424**	**3479**	**3519**	**3411**	**3386**	**3380**	**3113**	**3105**
	12.5%	**13.2%**	**13.2%**	**11.8%**	**12.3%**	**9.7%**	**6.7%**	**8.1%**	**9.5%**	**11.9%**	**11.9%**

Golden

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	4447	4498	4524	4490	4492	4532	4506	4475	4475	4247	4236
Charters	425	375	377	379	895	997	1055	0	0	0	0
Total	**4872**	**4873**	**4901**	**4869**	**5387**	**5529**	**5561**	**4475**	**4475**	**4247**	**4236**
	8.7%	**7.7%**	**7.7%**	**7.8%**	**16.6%**	**18.0%**	**19.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**

Pomona

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	3653	3555	3539	3592	3549	3462	3395	3297	3218	2976	3050
Charters	0	0	0	0	0	0	231	221	193	197	208
Total	**3653**	**3555**	**3539**	**3592**	**3549**	**3462**	**3626**	**3518**	**3411**	**3173**	**3258**
	0.0%	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**5.7%**	**6.2%**	**6.4%**

Ralston Valley

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	4682	4733	4867	5006	5130	5165	5349	5456	5677	5508	5718
Charters	510	520	517	518	517	519	518	504	516	529	527
Total	**5192**	**5253**	**5384**	**5524**	**5647**	**5684**	**5867**	**5960**	**6193**	**6037**	**6245**
	9.8%	**9.9%**	**9.6%**	**9.4%**	**9.2%**	**9.1%**	**8.8%**	**8.5%**	**8.3%**	**8.8%**	**8.4%**

Standley Lake

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	5054	4885	4850	4864	4853	4746	4726	4643	4500	4254	4341
Charters	1584	1950	2524	2753	2891	2995	2940	3036	3145	3177	3251
Total	**6638**	**6835**	**7374**	**7617**	**7744**	**7741**	**7666**	**7679**	**7645**	**7431**	**7592**
	23.9%	**28.5%**	**34.2%**	**36.1%**	**37.3%**	**38.7%**	**38.4%**	**39.5%**	**41.1%**	**42.8%**	**42.8%**

Wheat Ridge

	Historical Membership										Projected
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Traditional	5104	4981	4955	4820	4497	4346	4268	4093	4053	3871	3875
Charters	647	745	778	847	900	885	882	918	950	943	950
Total	**5751**	**5726**	**5733**	**5667**	**5397**	**5231**	**5150**	**5011**	**5003**	**4814**	**4825**
	11.3%	**13.0%**	**13.6%**	**14.9%**	**16.7%**	**16.9%**	**17.1%**	**18.3%**	**19.0%**	**19.6%**	**19.7%**
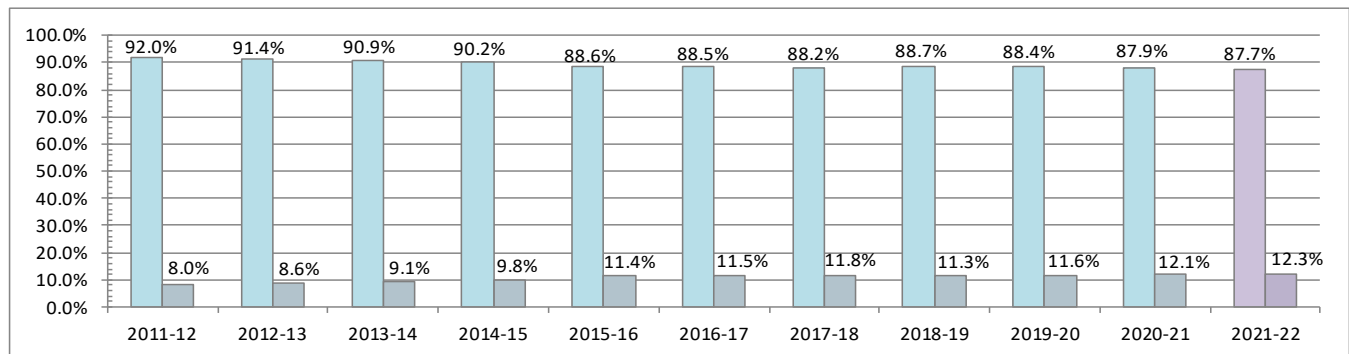
Neighborhood Schools vs. Charter Schools—Percentage Membership by School Year—District-Wide (Options, Specials, and Alternatives Not Included)