



JEFFCO PUBLIC SCHOOLS

2021-22 Membership Projections Report

Jeffco Planning and Property

Acknowledgments

Planning & Property acknowledges the participation and support from individuals in Facilities, Instructional Data Reporting, Information Technology, School Innovation & Effectiveness Team, and the Budget office.

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Executive Summary

Membership

Jeffco Schools saw a decrease of 1,602 students in the 2021-22 school year falling from 80,088 students to 78,486 students, representing a 2.0% decrease. Over the last 10 years, membership has decreased by 7,056 students (8.2% decrease). The main factor for this large decline in students for the 2021-22 school year is the ongoing COVID-19 Pandemic. Some other factors affecting membership are declining birthrate, Golden View Classical Academy leaving the district in 2018, and significant drops in 1st grade, 4th grade, 6th grade, & 7th grade students. Charter School membership, as a percentage of Jeffco Schools, has grown from 8.6% in 2012-2013 to 12.5% in 2021-2022. This represents an increase from 7,008 to 8,960 students.

COVID-19 Pandemic (Year 2)

The COVID-19 Pandemic began to widely affect the United States in March 2020, and it still had major effects on membership in 2021. The pandemic has led to a decrease of 5,576 students in Jeffco for the past two school years. School districts nationwide have had to offer different styles of teaching to deliver instruction to students, such as virtual classrooms, in-person learning with smaller class sizes, and hybrid teaching.

The district experienced a gain in Pre-K and K students from the 2020-21 school year. The Pre-K and K gain totaled 599 students. However, the district saw major losses in membership for 1st grade, 4th grade, 6th grade, and 7th grade, which was 1,471 total students. The district saw an increase in the number of students in homeschool programs, students leaving for more robust online programs at other Colorado school districts, and students leaving for private schools.

Population Growth and Live Births

The Colorado State Demography Office estimates a population growth of 48,367 or 9.1%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County has decreased slightly from last year while the average household size increased slightly and the average family size decreased slightly.

In Jefferson County, the number of live births decreased in 2020. There were 210 fewer births in 2020 compared to 2019. Since 2006, there has been an overall decline of 773 live births or about a 12.4% decline.

Housing

Total housing permits, including both single-family and multi-family, increased from 2,161 permits in 2020 to 2,689 permits in 2021, an increase of 24.4%. Foreclosures in Jefferson County have steadily declined since 2011, reaching a ten-year low of 97 in 2021.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact membership. Referrals from the various municipalities and the county indicate a demand for housing and mixed use projects. Future growth is expected in the Rooney Valley area and the Ken Caryl area based on recent referrals.

Membership Versus Enrollment

The Colorado Department of Education (CDE) defines membership as the number of students actively enrolled in grades PK-12 as of the October 1 count day. Enrollment is defined as the number of students for which CDE calculates funding. For the purpose of this report, membership numbers are used.

Pre-K Placements

There will be no new Pre-K programs implemented for the 2022-23 school year as of this publication. Discussions about a new Pre-K at Warren Tech North are ongoing.

Conclusion

Projections for the 2022-23 school year show an overall decrease of 600 students. Charters are projected to increase by 75 with a loss of 675 for district-run schools. A number of factors continue to impact membership growth: economic influences, low birth rate, the inability of established neighborhoods to ‘turn-over’ to younger families, affordable housing, smaller family size, fewer school age children, and multi-generational households. The COVID-19 Pandemic has decimated student memberships at public schools nationwide, and it is yet to be seen if there will be any lasting, long-term effects from the pandemic. While some areas of the district remain statistically flat or show signs of declining membership, one area of the district shows growth. The north area of the district has shown an increase in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Large developments in the north and in the Rooney Valley and Ken Caryl areas are projected to bring in significant numbers of school-aged children. Along with these major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits have continued to remain high.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth. Sixth grade transitions have had an impact on the membership at the elementary schools, while middle schools have seen an increase in total membership due to the addition of 6th grade programs. Some Articulation Areas show drops in membership in the transition grade between 8th & 9th for 9-12 programs and 6th & 7th for 7-12 programs.

Utilization and Membership Trends

Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

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Membership Trends

Several Articulation Areas have historical and projected membership trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

Membership trends are considered to decrease if the difference in the five-year membership count for historic or projected falls below 100 students, to increase if the difference in the five-year membership for historic or projected rises above 100 students, and flat if the difference in the five-year membership for historic or projected remains between zero and 99 students gained or lost.

Articulation Areas with Historical and Projected Flat and/or Decreases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Alameda	Decrease	Decrease
Arvada	Decrease	Decrease
Arvada West	Decrease	Decrease
Bear Creek	Decrease	Flat
Chatfield	Decrease	Decrease
Columbine	Decrease	Flat
Conifer	Decrease	Flat
Dakota Ridge	Decrease	Decrease
Evergreen	Decrease	Flat
Golden	Decrease	Flat
Green Mountain	Decrease	Flat
Jefferson	Decrease	Decrease
Lakewood	Decrease	Decrease
Pomona	Decrease	Flat
Standley Lake	Decrease	Decrease
Wheat Ridge	Decrease	Decrease

Membership Trends (Cont.)

Articulation Areas with Historical Increases and Projected Increases in Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Ralston Valley	Increase	Increase

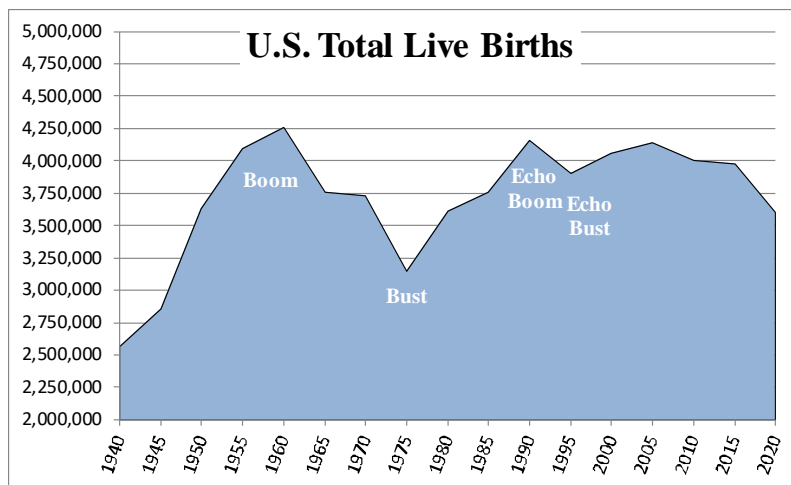
Charter Schools Historical and Projected Membership:

Articulation Area	Historic 5-Year Trend	Projected 5-Year Trend
Charters	Decrease	Increase

Membership Projection Methodologies

Tracing the landscape of the country’s public school membership over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student membership, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school membership of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2020 has continued to decline although at a much smaller percentage.

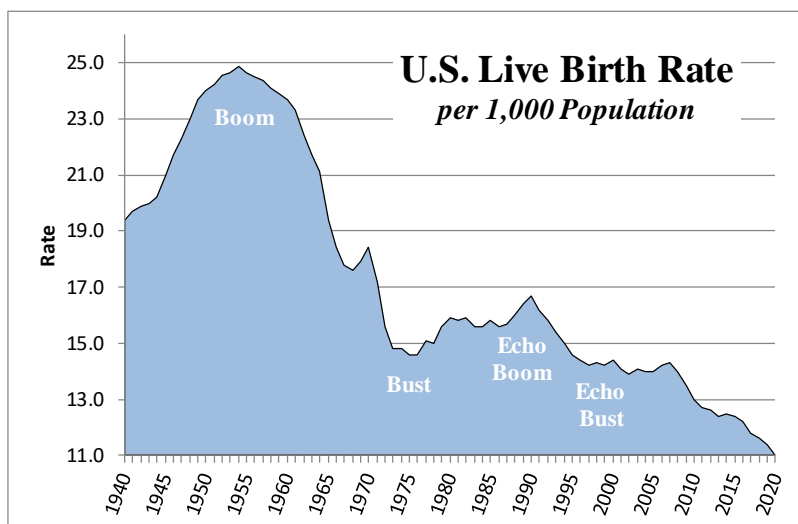


Source: CDC, National Vital Statistics

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When projecting future memberships, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student memberships:



- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs
- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school membership proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing membership projections.

When looking ahead at a school district’s membership over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student membership figures?

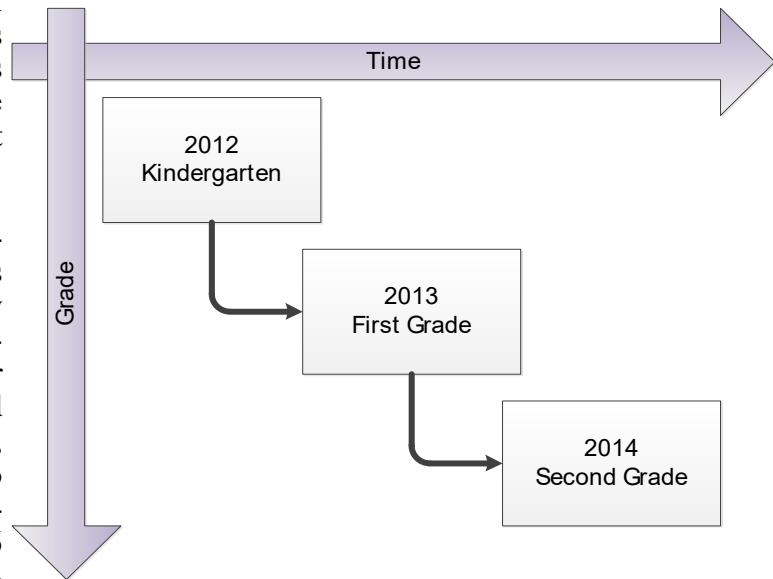
The data sets generated from questions such as these have led to the development of five general methodologies to project future student memberships. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The membership projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student memberships to “age”, or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.



For example, if student membership has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten memberships.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in membership, births, and housing patterns from year to year.

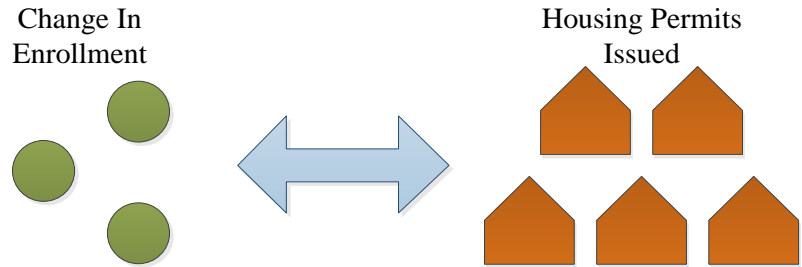
Regression-Based Forecasting Models

There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of membership projections. In regression-based forecasting, it is useful to determine which variables are affecting the district membership history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

Housing Method

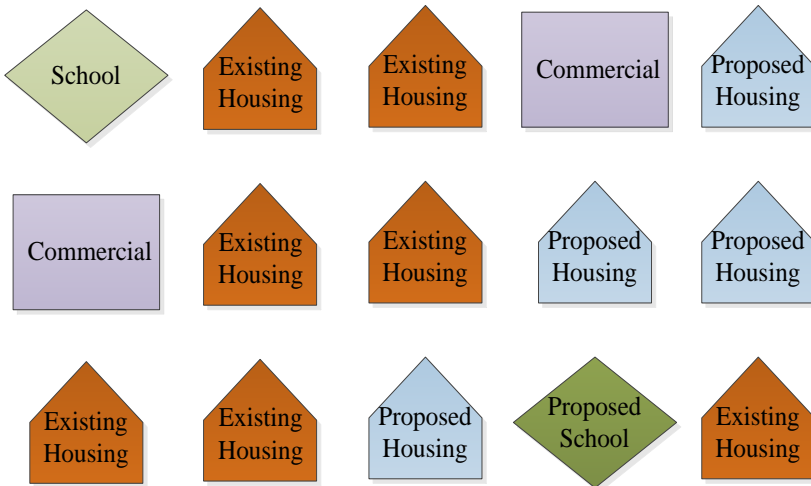
Membership projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in membership from year to year divided by the total number of building or occupancy permits issued. For example, if student membership has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student membership far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that membership may remain flat or even decline even though there may be new housing occurring in the area.

Land Saturation Analysis



Housing data also drives the land-saturation analysis membership methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.

Migration / Change in Household Composition

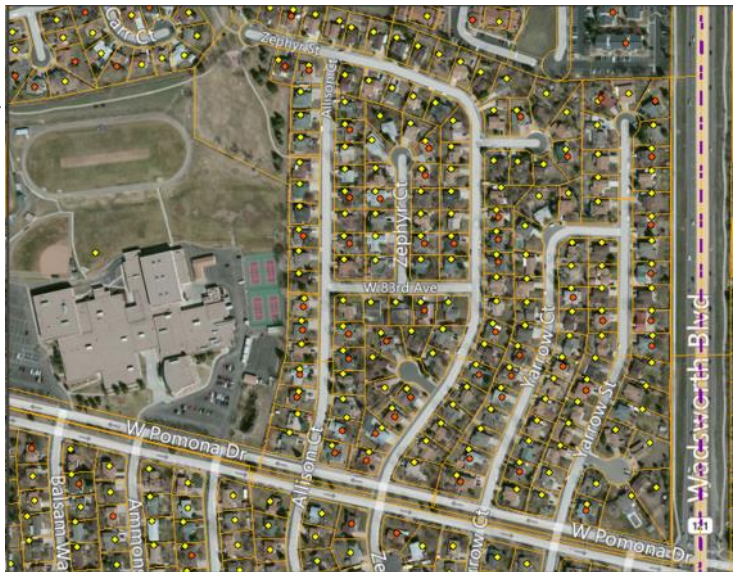
Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and membership statistics. When paired with membership projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Membership for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.



The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The membership projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because membership projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2020 Census shows a population increase of an additional 48,367 residents from 2010, or 9.1%, between 2010 and 2020.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 18,776 or 18.4% between 2010 and 2020. In addition, the under age 5 population has decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

Despite an increasing overall population and a decreasing school-aged population, the median age of a Jefferson County resident has declined slightly since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has changed since 2010, since the 2020 Census asked questions regarding race differently.

In conjunction with a relatively flat median age, the average household size increased slightly and the average family size decreased slightly from 2010.

The number of total housing units increased a total of 18,462 units from 2010, and the number of vacant housing units decreased from 2010 by 1,054 units.

<i>U.S. Census Data</i>			
<i>Jefferson County, CO</i>			
Subject	2000	2010	2020
Total Population	527,056	534,543	582,910
Sex			
Male	262,217	265,317	290,872
Female	264,839	269,226	292,038
Age			
Under 5 years	33,280	30,411	29,728
5 to 19 years	113,275	102,133	83,357
20 to 64 years	329,675	334,588	371,313
65 years and over	50,826	67,411	98,512
Median age (years)	36.8	40.4	40.2
Race			
White	90.6%	88.4%	79.0%
Black or African American	0.9%	1.1%	1.3%
Other	8.5%	10.5%	19.7%
Hispanic or Latino*	10%	14%	16%
<small>*Included within the above categories</small>			
Demographics			
Average household size	2.52	2.42	2.44
Average family size	3.03	2.96	2.94
Housing			
Total housing units	212,488	229,967	248,429
Occupied housing units	206,067	218,160	237,676
Vacant housing units	6,421	11,807	10,753
<small>Source: 2020 U.S. Census, American Community Survey 1-Year Estimates</small>			

The table shown here provides a comparison of the 2000, 2010, and 2020 US Census data for Jefferson County, Colorado.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population, with some areas declining since 2010.

Jefferson County Population Estimates

Area	2010	2020	Change
Arvada (part)	103,584	121,480	17,896
Bow Mar (part)	277	266	(11)
Edgewater	5,170	4,996	(174)
Golden	18,867	20,226	1,359
Lakeside	8	16	8
Lakewood	142,980	156,195	13,215
Littleton (part)	2,381	2,309	(72)
Morrison	428	396	(32)
Mountain View	507	540	33
Westminster (part)	42,418	45,040	2,622
Wheat Ridge	30,166	32,365	2,199
Unincorporated Area	187,757	198,953	11,196
Totals	534,543	582,782	48,239

Source: Colorado Department of Local Affairs, State Demography Office

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Birth Data

Utilization of live birth data is recommended when projecting future kindergarten memberships. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2005, the number of births within the District has remained fairly consistent, averaging around 5,797 births annually. In 2020, the lowest number of births (5,464 births) was recorded over the 15 year time span.

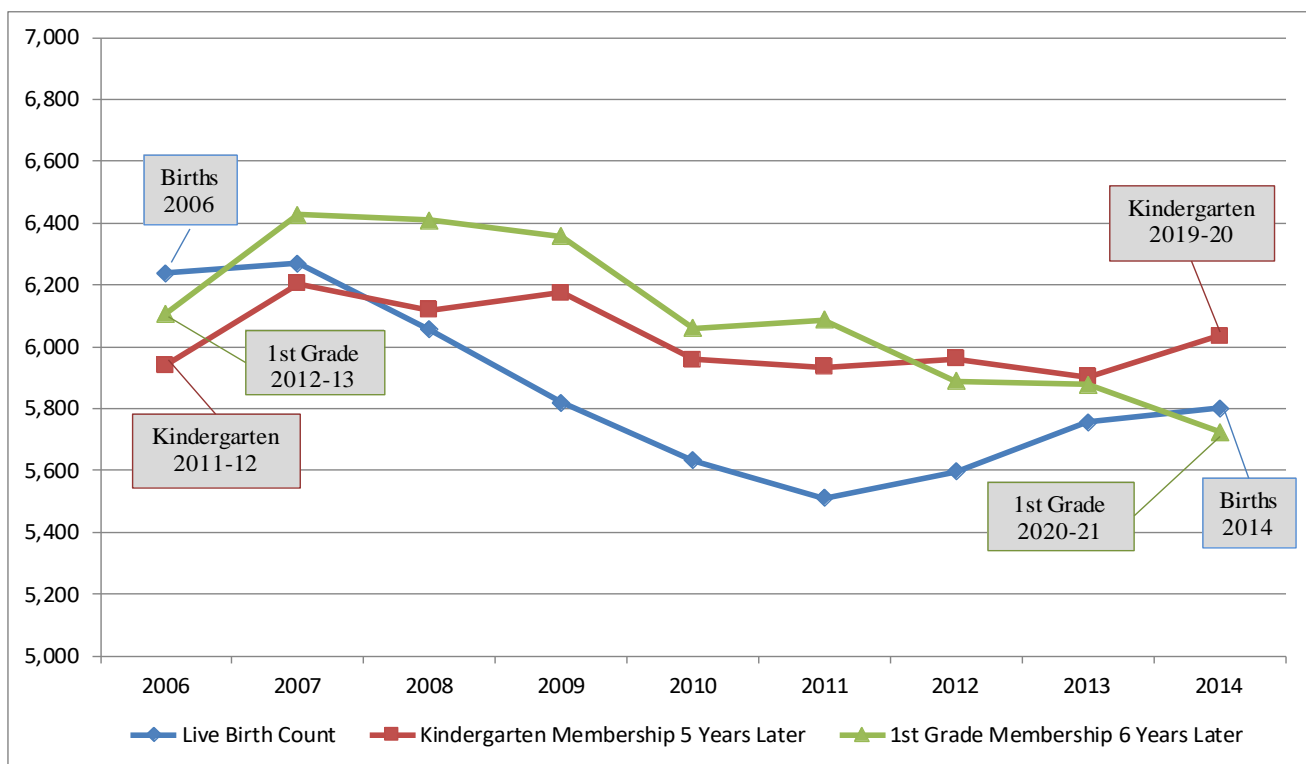
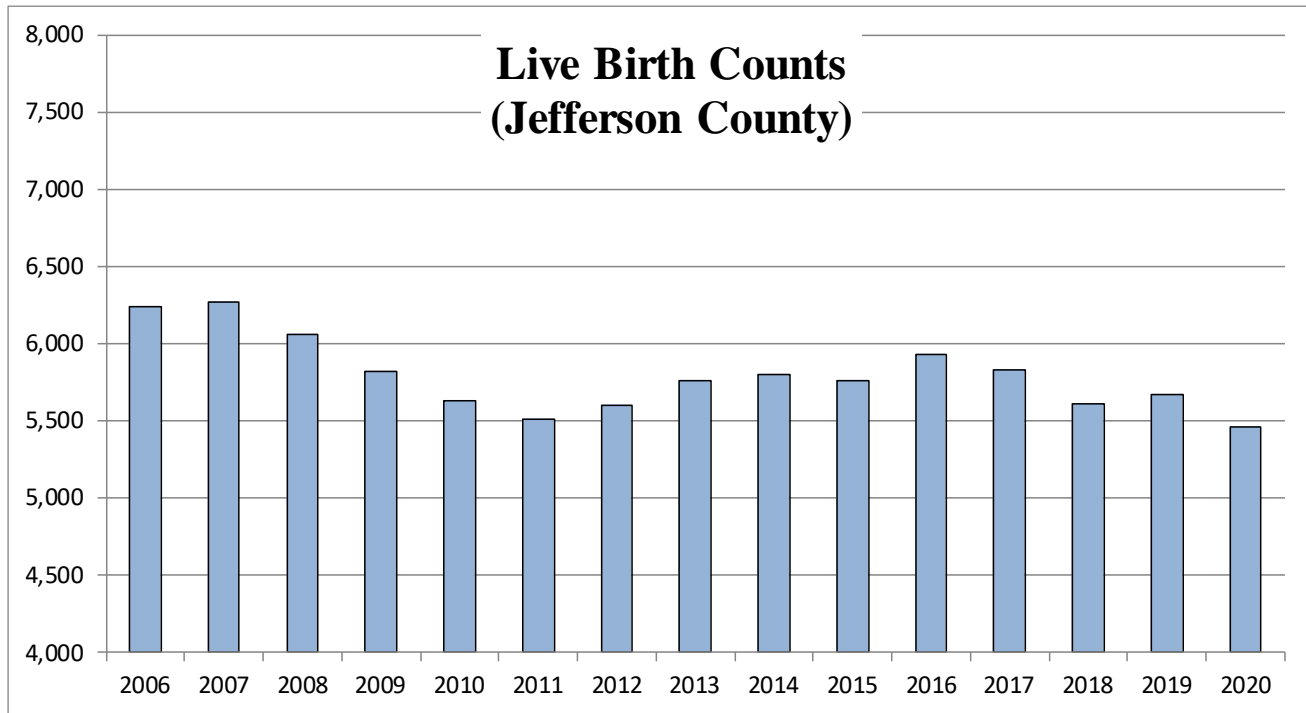
Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Alameda	531	568	523	540	535	525	499	514	502	439	407	396	406	391	400
Arvada	624	621	612	580	555	589	599	613	633	582	588	639	573	562	551
Arvada West	388	405	418	339	358	314	344	342	369	360	355	367	362	396	344
Bear Creek	522	520	491	501	450	442	441	458	453	538	518	492	517	482	497
Chatfield	430	449	385	376	368	317	329	380	341	376	384	355	303	304	276
Columbine	247	250	270	241	250	235	256	254	257	249	259	255	247	225	239
Conifer	132	154	127	119	110	112	107	105	124	120	141	142	118	131	142
Dakota Ridge	347	309	340	308	283	288	269	280	288	275	249	249	264	245	228
Evergreen	159	163	149	134	110	130	104	108	131	116	111	115	107	126	120
Golden	421	414	404	368	387	395	370	384	391	363	378	380	349	387	322
Green Mountain	276	264	252	221	255	230	265	315	295	327	330	308	265	302	264
Jefferson	373	362	377	340	316	288	276	300	292	269	275	271	248	260	243
Lakewood	384	374	397	390	378	359	376	354	346	344	372	341	330	343	385
Pomona	241	253	234	267	245	241	256	252	257	258	267	255	250	228	245
Ralston Valley	234	203	212	198	184	181	170	176	187	237	285	303	331	340	337
Standley Lake	499	542	467	468	468	429	487	525	490	482	510	472	480	485	434
Wheat Ridge	429	419	398	428	381	436	447	396	446	428	503	487	463	467	437
Grand Total	6,237	6,270	6,056	5,818	5,633	5,511	5,595	5,756	5,802	5,763	5,932	5,827	5,613	5,674	5,464

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

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The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade membership 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2006 birth year). This indicates that housing was probably a significant factor in the late 1990s and early 2000s, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely. The graph shows 1st grade dipping below Kindergarten in 2020-21, which is an indicator of declining membership of younger school aged children.



Survival Ratios

The table and graph below demonstrate the changes in membership as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

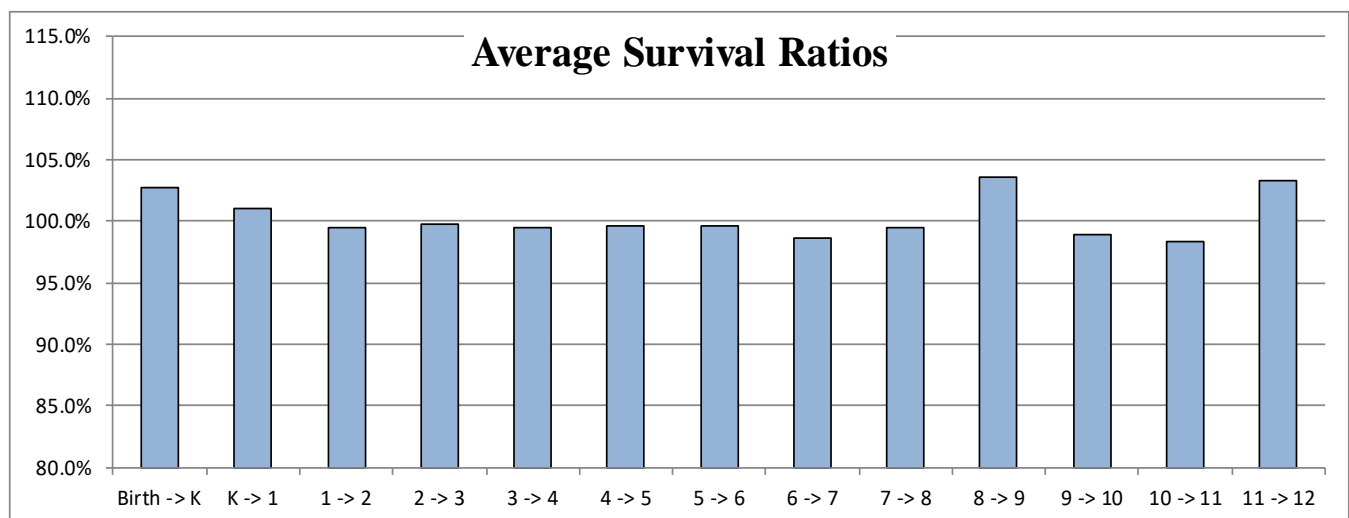
Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2012 by grade.

Survival Ratios

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2012	2013	110.5%	103.1%	100.3%	100.0%	100.5%	100.7%	99.4%	100.2%	100.4%	104.6%	99.0%	99.4%	102.1%
2013	2014	110.4%	105.2%	101.6%	102.4%	101.9%	100.8%	101.6%	100.2%	101.1%	104.9%	100.1%	100.5%	103.2%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	102.3%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2016	2017	103.4%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
2017	2018	99.5%	98.8%	99.1%	99.1%	99.2%	99.2%	97.9%	98.2%	99.0%	102.5%	97.6%	96.7%	103.6%
2018	2019	103.6%	99.6%	100.1%	100.2%	99.4%	100.2%	99.8%	99.4%	98.9%	103.9%	99.6%	97.8%	104.5%
2019	2020	93.6%	94.8%	95.2%	95.5%	95.4%	95.8%	96.2%	95.5%	97.3%	103.0%	97.7%	96.9%	104.2%
2020	2021	98.0%	101.0%	97.3%	98.3%	96.9%	99.0%	98.7%	96.2%	98.2%	102.3%	97.7%	97.9%	103.6%
Average		102.7%	101.1%	99.4%	99.8%	99.4%	99.6%	99.6%	98.7%	99.4%	103.6%	98.9%	98.3%	103.3%
<i>Standard Deviation</i>		<i>5.1%</i>	<i>2.9%</i>	<i>1.9%</i>	<i>1.9%</i>	<i>2.0%</i>	<i>1.5%</i>	<i>1.6%</i>	<i>1.6%</i>	<i>1.3%</i>	<i>0.9%</i>	<i>1.0%</i>	<i>1.1%</i>	<i>0.8%</i>

Source: Jeffco Schools



2021-22 Membership Projections Report

Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, and unincorporated areas of Jefferson County from 2011 through 2021, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	957
2014	597	2	12	178	1	3	45	282	1,120
2015	732	4	9	249	0	0	42	374	1,410
2016	856	1	5	191	0	3	34	420	1,510
2017	598	4	30	187	0	0	29	375	1,223
2018	502	4	17	105	0	1	20	359	1,008
2019	294	1	13	235	0	2	42	207	794
2020	295	3	11	167	0	1	147	199	823
2021	373	3	12	103	0	0	157	435	1,083

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	0	26	203
2013	81	0	99	560	0	0	2	16	758
2014	0	0	114	1017	0	0	4	264	1,399
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	454	2	0	652	0	0	0	45	1,153
2018	5	2	0	687	0	0	0	436	1,130
2019	0	0	0	680	0	0	8	334	1,022
2020	0	2	2	1070	0	0	264	0	1,338
2021	0	55	0	435	0	0	282	834	1,606

Source: SOCDs Building Permits Database

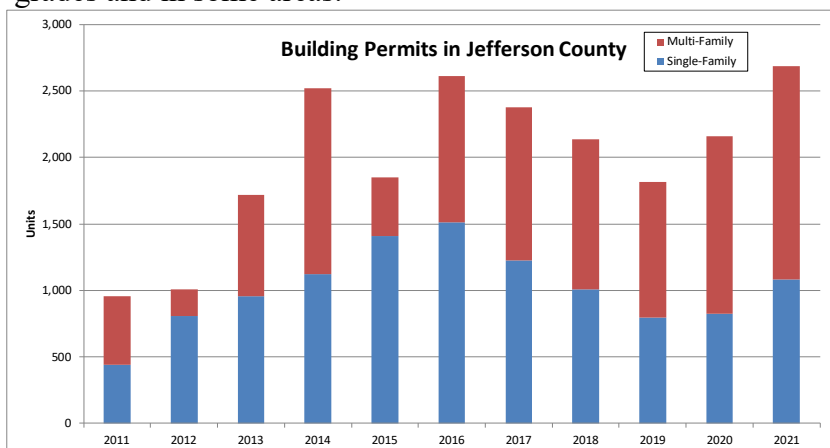
Foreclosure Data

Year	# of Foreclosures
2011	2,856
2012	2,650
2013	1,303
2014	978
2015	611
2016	526
2017	482
2018	468
2019	451
2020	181
2021	97

Source: Jefferson County Public Trustees Office

2021-22 Membership Projections Report

As the graph below illustrates, we see an increasing number of buildings permits for single-family and multi-family units from 2009 to 2014. In 2015, permits fell below 2,000 total permits. In 2016, single-family permits rose to 1,510 permits issued, and multi-family permits increased to 1,100 permits issued. In 2017, we see a slight decline of total permits, but there is an increase in multi-family housing from the previous year. Permits declined in 2018 and 2019 for both single-family and multi-family housing, but have increased again for both housing types in 2020 and 2021, mostly for multi-family housing. Usually, when comparing the historic change in membership by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas.



It is likely that the multi-family building permits over the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.

The table below illustrates the housing yield factors resulting from the change in Jeffco membership compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

Single Family Yields

Grade	Change in Membership 2017 to 2018	Yield * S.F.D.	Change in Membership 2018 to 2019	Yield * S.F.D.	Change in Membership 2019 to 2020	Yield * S.F.D.
1	-25	-0.03	-311	-0.38	54	0.05
2	5	0.01	-280	-0.34	-156	-0.14
3	10	0.01	-263	-0.32	-96	-0.09
4	-39	-0.05	-277	-0.34	-176	-0.16
5	11	0.01	-255	-0.31	-57	-0.05
6	-16	-0.02	-241	-0.29	-72	-0.07
7	-37	-0.05	-289	-0.35	-229	-0.21
8	-71	-0.09	-176	-0.21	-113	-0.10
9	245	0.31	187	0.23	146	0.13
10	-27	-0.03	-149	-0.18	-150	-0.14
11	-146	-0.18	-204	-0.25	-133	-0.12
12	279	0.35	270	0.33	230	0.21
Total	189	0.24	-1,988	-2.42	-752	-0.69

Source: Jeffco Schools, SOCDs Building Permits Database / * Only Includes Single Family Dwelling Permits

2021-22 Membership Projections Report

Membership Projections by Articulation Area

The following pages include historical and projected membership by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but membership overall is forecasted to decrease district wide over the next five years, with the majority of growth occurring in the Charter Schools and the Ralston Valley Articulation Area. Membership fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in membership by articulation area over the next five years as well as the actual change in membership during the previous five years.

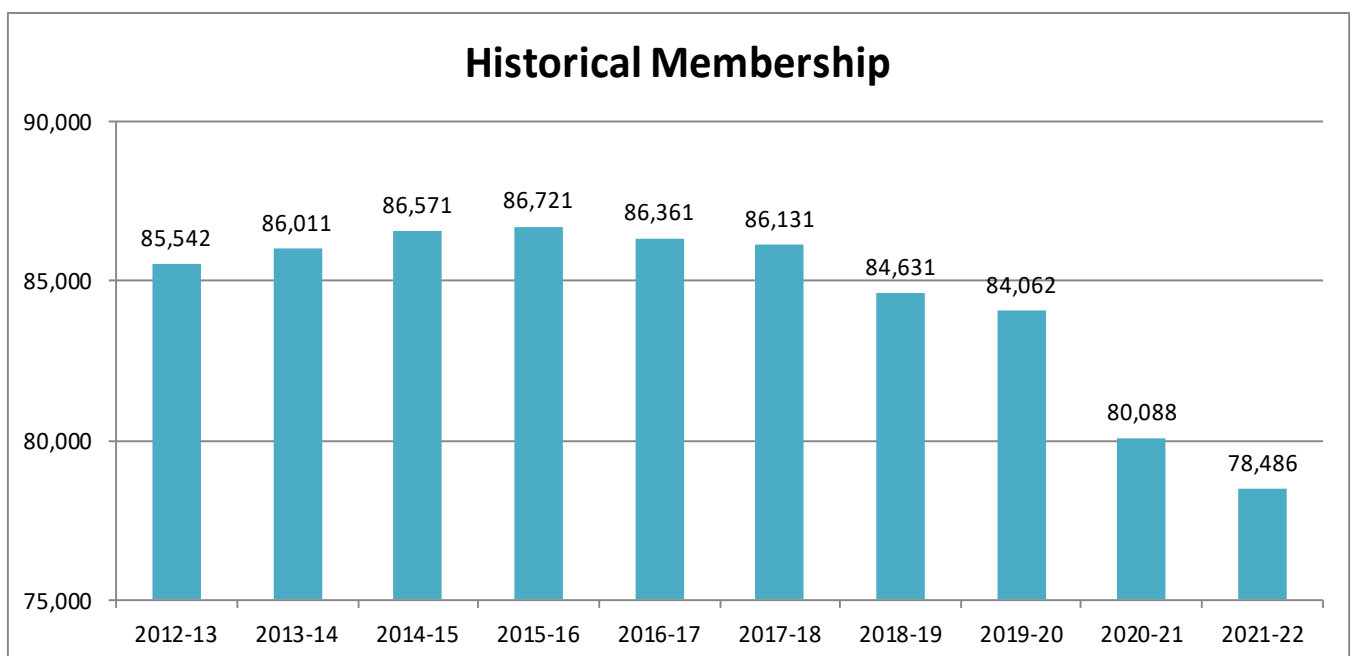
Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(1,148)	Decrease	Decrease	(142)
Arvada	(1,635)	Decrease	Decrease	(388)
Arvada West	(322)	Decrease	Decrease	(134)
Bear Creek	(366)	Decrease	Flat	(92)
Chatfield	(487)	Decrease	Decrease	(223)
Columbine	(445)	Decrease	Flat	(31)
Conifer	(118)	Decrease	Flat	(64)
Dakota Ridge	(466)	Decrease	Decrease	(187)
Evergreen	(557)	Decrease	Flat	(91)
Golden	(469)	Decrease	Flat	12
Green Mountain	(417)	Decrease	Flat	97
Jefferson	(681)	Decrease	Decrease	(215)
Lakewood	(635)	Decrease	Decrease	(131)
Pomona	(669)	Decrease	Flat	(71)
Ralston Valley	272	Increase	Increase	598
Standley Lake	(757)	Decrease	Decrease	(205)
Wheat Ridge	(630)	Decrease	Decrease	(123)
Options	2,012	Increase	Decrease	(414)
Charters	(504)	Decrease	Increase	105
Specials / Alternatives	147	Increase	Flat	(29)
Grand Total	(7,875)	Decrease	Decrease	(1,728)

2021-22 Membership Projections Report

District Wide - *Historical Membership*

Total membership decreased by 7,056 students over the last ten years (-8.2%). Over the last year, District Wide membership decreased by 1,602 students (-2.0%). District-managed schools have decreased their membership by 7,371 over the past five years, and charter schools have decreased their membership by 504 over the same period.

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	2,978	3,041	2,934	2,948	2,925	2,968	2,932	2,796	2,075	2,353
K	6,204	6,119	6,175	5,958	5,934	5,961	5,903	6,036	5,254	5,575
1	6,107	6,426	6,409	6,358	6,060	6,088	5,888	5,878	5,725	5,308
2	6,211	6,168	6,499	6,476	6,334	6,095	6,034	5,893	5,598	5,569
3	6,278	6,248	6,272	6,544	6,549	6,370	6,039	6,044	5,630	5,502
4	6,445	6,342	6,327	6,358	6,568	6,541	6,317	6,000	5,767	5,454
5	6,235	6,534	6,357	6,373	6,355	6,588	6,490	6,328	5,745	5,710
6	6,226	6,235	6,594	6,429	6,424	6,392	6,449	6,474	6,087	5,673
7	6,308	6,237	6,208	6,579	6,405	6,362	6,277	6,412	6,185	5,858
8	6,283	6,335	6,305	6,291	6,538	6,364	6,301	6,206	6,236	6,072
9	6,550	6,610	6,647	6,581	6,517	6,739	6,524	6,546	6,393	6,382
10	6,579	6,511	6,578	6,665	6,510	6,455	6,579	6,497	6,397	6,243
11	6,473	6,573	6,520	6,496	6,559	6,426	6,240	6,433	6,293	6,264
12	6,665	6,632	6,746	6,665	6,683	6,782	6,658	6,519	6,703	6,523
Total	85,542	86,011	86,571	86,721	86,361	86,131	84,631	84,062	80,088	78,486

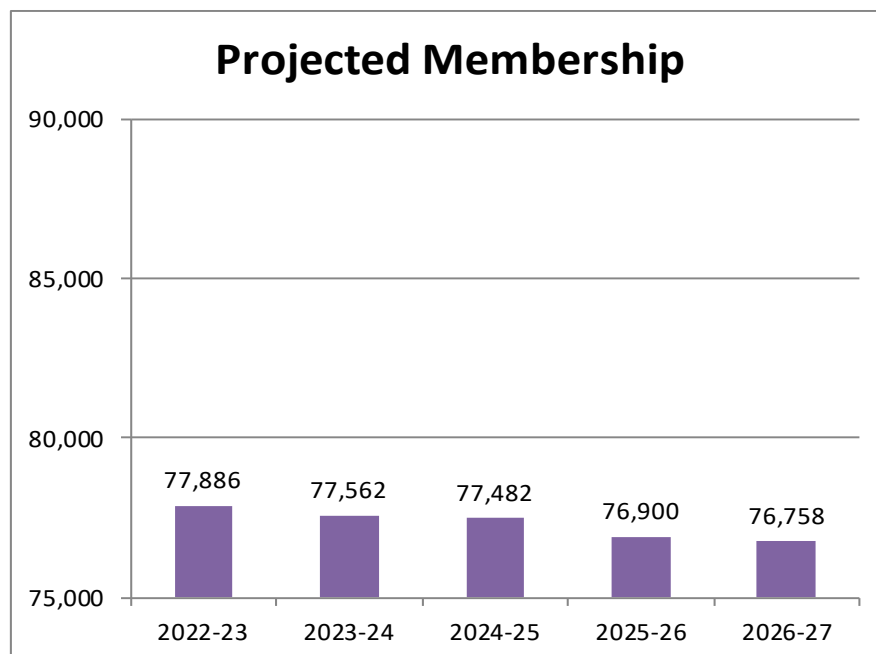


2021-22 Membership Projections Report

District Wide - *Projected Membership*

Projections show the District decreasing by 600 students over the next year (-0.8%). Over the next five years, the District is projected to decrease by 1,728 students (-2.2%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	2,385	2,396	2,377	2,464	2,451
K	5,677	5,607	5,626	5,487	5,663
1	5,569	5,738	5,664	5,673	5,543
2	5,208	5,536	5,699	5,612	5,636
3	5,483	5,216	5,548	5,699	5,614
4	5,397	5,468	5,204	5,540	5,684
5	5,349	5,378	5,449	5,184	5,522
6	5,821	5,612	5,655	5,701	5,474
7	5,528	5,845	5,662	5,686	5,690
8	5,970	5,547	5,845	5,710	5,730
9	6,273	6,008	5,643	6,062	5,736
10	6,470	6,299	6,215	5,588	5,996
11	6,125	6,366	6,156	6,116	5,492
12	6,630	6,545	6,739	6,379	6,527
Total	77,886	77,562	77,482	76,900	76,758



2021-22 Membership Projections Report

Alameda Articulation Area - *Historical Membership*

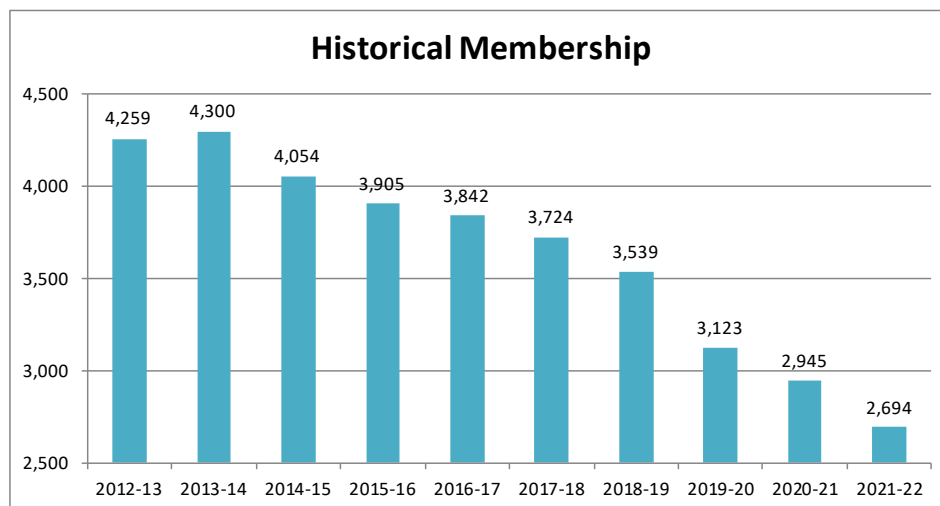
The Alameda Articulation Area decreased by 1,565 students over the last ten years (-36.7%). Some of this decline is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area in 2017-18.

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	284	269	254	210	195	202	198	161	95	125
K	397	371	328	317	303	299	294	236	215	198
1	376	411	347	335	311	310	302	234	230	204
2	350	385	401	355	353	287	321	249	228	213
3	367	362	358	386	356	346	301	272	232	209
4	380	361	348	346	402	349	342	255	264	208
5	372	393	345	327	342	390	352	299	252	248
6	392	367	389	347	341	342	290	300	259	209
7	241	261	202	265	197	211	206	233	222	181
8	268	237	249	194	278	205	204	192	229	209
9	266	232	197	221	199	262	191	180	189	223
10	212	260	215	185	198	191	220	172	176	175
11	200	200	237	200	178	181	162	202	163	155
12	154	191	184	217	189	149	156	138	191	137
Total	4,259	4,300	4,054	3,905	3,842	3,724	3,539	3,123	2,945	2,694

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Deane ES	501	487	479	483	501	410	393	414	372	305
Kendrick Lakes ES	447	443	442	474	456	448	391	0	0	0
Lasley ES	554	553	511	472	479	463	431	412	355	293
Patterson ES	592	579	522	482	481	458	446	453	378	357
Stein ES	824	857	816	0	0	0	0	0	0	0
Stein ES at O'Con	0	0	0	712	0	0	0	0	0	0
Emory ES	0	0	0	0	686	488	463	441	421	386
Rose Stein ES	0	0	0	0	0	258	276	286	249	273
O'Connell MS	509	498	451	0	0	0	0	0	0	0
Alameda Jr/Sr	0	0	0	1,282	1,239	1,199	1,139	1,117	1,170	1,080
Alameda HS	832	883	833	0	0	0	0	0	0	0
Total	4,259	4,300	4,054	3,905	3,842	3,724	3,539	3,123	2,945	2,694

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Alameda Articulation Area - Projected Membership

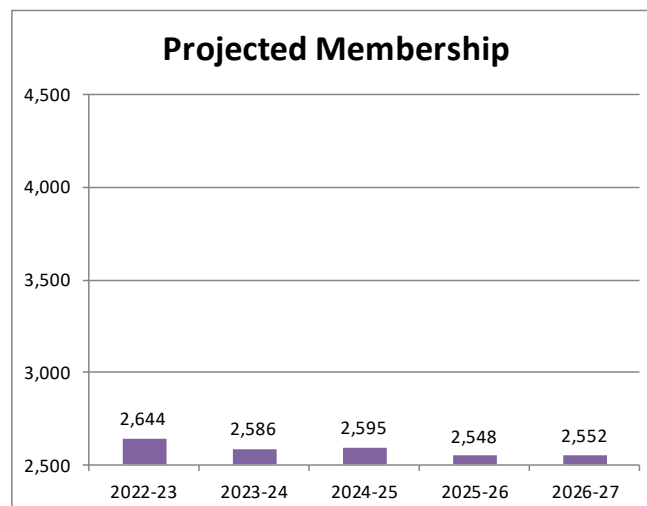
The Alameda Articulation Area is projected to decrease by 50 students over the next year (-1.9%). Over the next five years, the Area is projected to decrease by 142 students (-5.3%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	130	91	126	138	138
K	229	262	251	238	257
1	194	224	256	245	234
2	201	191	220	252	242
3	209	197	186	215	245
4	204	205	193	182	211
5	204	201	202	189	178
6	239	196	193	193	181
7	185	214	176	173	173
8	176	179	208	171	168
9	174	146	149	173	142
10	201	157	131	134	156
11	158	181	141	118	121
12	140	142	163	127	106
Total	2,644	2,586	2,595	2,548	2,552

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Deane ES	298	284	277	287	294
Kendrick Lakes ES	See Bear Creek Articulation Area				
Lasley ES	287	286	300	313	325
Patterson ES	383	363	399	406	409
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Emory ES	362	361	375	372	376
Rose Stein ES	280	273	276	274	282
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	1,034	1,019	968	896	866
Alameda HS	0	0	0	0	0
Total	2,644	2,586	2,595	2,548	2,552

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Arvada Articulation Area - *Historical Membership*

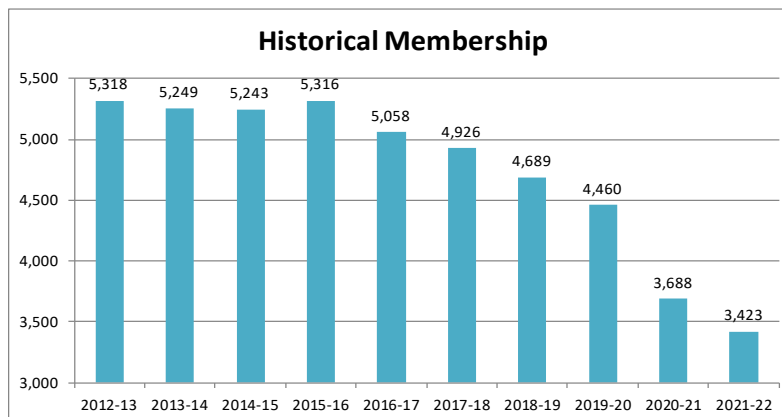
The Arvada Articulation Area decreased by 1,895 students over the last 10 years (-35.6%). Some of this decline is due to Foster ES moving from the Arvada Articulation Area to an Option School in 2020-21.

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	283	263	251	259	247	225	226	186	88	125
K	510	511	471	466	453	473	419	415	257	283
1	495	520	510	475	449	433	428	409	323	262
2	514	485	520	522	435	432	409	412	337	294
3	477	502	467	503	481	436	415	390	336	305
4	474	460	491	478	491	479	433	406	308	309
5	416	453	462	484	464	464	477	421	334	301
6	484	414	451	468	461	444	393	370	288	240
7	371	378	341	380	374	359	333	361	306	262
8	384	357	383	344	367	359	351	322	328	283
9	238	258	244	263	167	210	201	212	204	202
10	237	249	249	241	248	180	224	190	215	195
11	209	208	224	232	222	232	182	199	185	191
12	226	191	179	201	199	200	198	167	179	171
Total	5,318	5,249	5,243	5,316	5,058	4,926	4,689	4,460	3,688	3,423

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Arvada K-8	620	602	649	631	612	615	683	652	617	554
Fitzmorris ES	340	346	357	338	315	284	251	211	184	155
Foster ES	479	500	526	541	527	506	484	453	0	0
Hackberry Hill ES	523	518	503	501	501	498	422	409	385	367
Lawrence ES	392	380	364	353	365	354	288	287	264	261
Peck ES	364	342	320	338	332	318	245	241	193	166
Secrest ES	424	396	384	400	373	364	314	306	238	261
Swanson ES	435	412	400	406	358	339	273	259	231	227
Thomson ES	386	406	424	428	368	375	310	272	228	194
North Arvada MS	445	441	420	443	471	451	614	602	565	479
Arvada HS	910	906	896	937	836	822	805	768	783	759
Total	5,318	5,249	5,243	5,316	5,058	4,926	4,689	4,460	3,688	3,423

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Arvada Articulation Area - *Projected Membership*

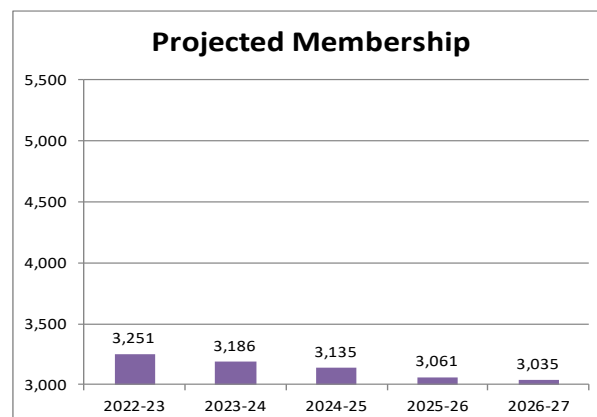
The Arvada Articulation Area is projected to decrease by 172 students over the next year (-5.0%). Over the next five years, the Area is projected to decrease by 388 students (-11.3%). Fitzmorris ES will close at the end of the current school year.

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	84	82	77	79	79
K	306	283	274	262	289
1	278	309	285	275	264
2	256	274	304	278	270
3	273	260	272	301	274
4	285	271	261	271	301
5	292	283	271	260	271
6	267	271	267	256	239
7	227	253	257	252	242
8	253	219	244	248	243
9	178	159	138	154	156
10	200	176	157	136	152
11	179	184	162	144	125
12	172	161	166	146	130
Total	3,251	3,186	3,135	3,061	3,035

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Arvada K-8	579	582	570	548	530
Fitzmorris ES	0	0	0	0	0
Foster ES	0	0	0	0	0
Hackberry Hill ES	364	371	361	369	361
Lawrence ES	283	278	296	299	315
Peck ES	177	170	154	146	134
Secrest ES	264	264	258	257	257
Swanson ES	228	235	239	241	247
Thomson ES	189	179	183	177	196
North Arvada MS	437	426	451	445	432
Arvada HS	729	680	623	580	563
Total	3,251	3,186	3,135	3,061	3,035

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Arvada West Articulation Area - *Historical Membership*

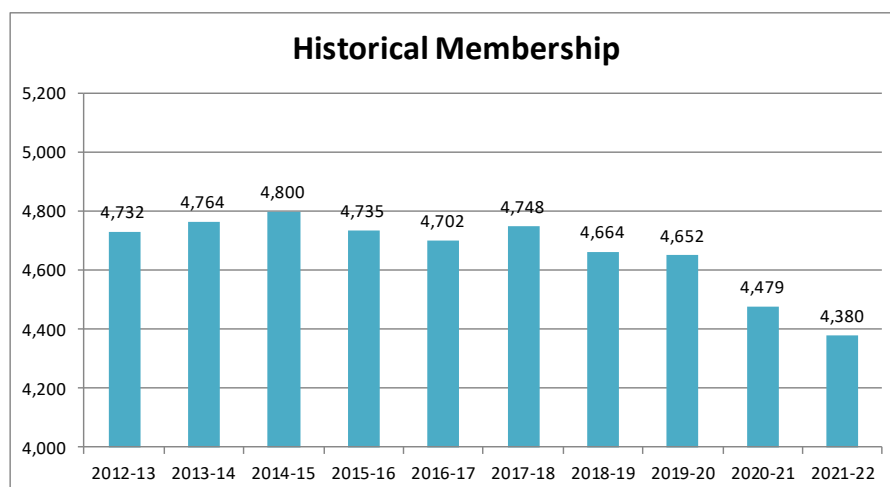
The Arvada West Articulation Area decreased by 352 students over the last 10 years (-7.4%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	57	55	57	53	91	97	98	88	60	75
K	305	321	332	251	300	342	292	310	244	263
1	302	333	330	331	273	306	341	285	287	248
2	330	309	352	323	324	277	314	335	271	283
3	323	332	305	353	311	328	282	312	316	260
4	341	342	340	316	335	319	309	278	286	280
5	350	348	341	342	322	330	328	323	263	271
6	338	356	341	330	330	308	279	328	329	293
7	362	312	348	338	324	344	306	277	333	323
8	339	357	308	347	352	329	338	315	265	319
9	434	432	457	479	453	450	452	496	497	434
10	429	422	451	446	452	459	437	431	478	469
11	443	418	432	418	440	432	441	434	418	456
12	379	427	406	408	395	427	447	440	432	406
Total	4,732	4,764	4,800	4,735	4,702	4,748	4,664	4,652	4,479	4,380

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Allendale ES	219	218	224	211	243	230	188	168	129	0
Campbell ES	341	347	327	322	294	276	240	225	176	194
Fairmount ES	614	642	666	630	645	675	593	621	586	592
Fremont ES	339	355	351	318	292	277	227	197	195	234
Stott ES	352	350	360	358	336	367	312	306	280	290
Vanderhoof ES	481	484	470	460	476	482	404	414	361	370
Drake MS	701	669	656	685	676	673	923	920	927	935
Arvada West HS	1,685	1,699	1,746	1,751	1,740	1,768	1,777	1,801	1,825	1,765
Total	4,732	4,764	4,800	4,735	4,702	4,748	4,664	4,652	4,479	4,380

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Arvada West Articulation Area - Projected Membership

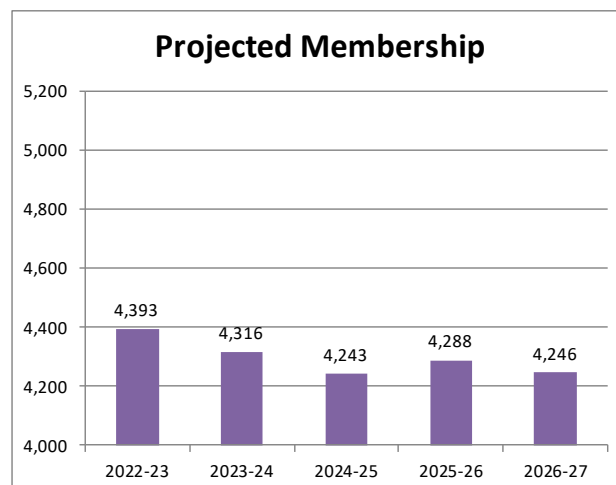
The Arvada West Articulation Area is projected to increase by 13 students over the next year (0.3%). Over the next five years, the Area is projected to decrease by 134 students (-3.1%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	80	90	78	82	82
K	270	260	287	252	256
1	275	283	272	301	263
2	252	280	288	277	306
3	285	252	281	290	279
4	261	286	252	282	291
5	283	264	291	255	285
6	275	265	247	272	239
7	296	278	268	249	275
8	329	302	284	273	254
9	469	452	420	495	429
10	421	455	438	407	480
11	455	408	441	425	395
12	442	441	396	428	412
Total	4,393	4,316	4,243	4,288	4,246

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Allendale ES	0	0	0	0	0
Campbell ES	212	212	222	214	224
Fairmount ES	605	582	594	581	592
Fremont ES	236	241	234	233	226
Stott ES	290	300	298	310	307
Vanderhoof ES	363	380	401	401	413
Drake MS	900	845	799	794	768
Arvada West HS	1,787	1,756	1,695	1,755	1,716
Total	4,393	4,316	4,243	4,288	4,246

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Bear Creek Articulation Area - *Historical Membership*

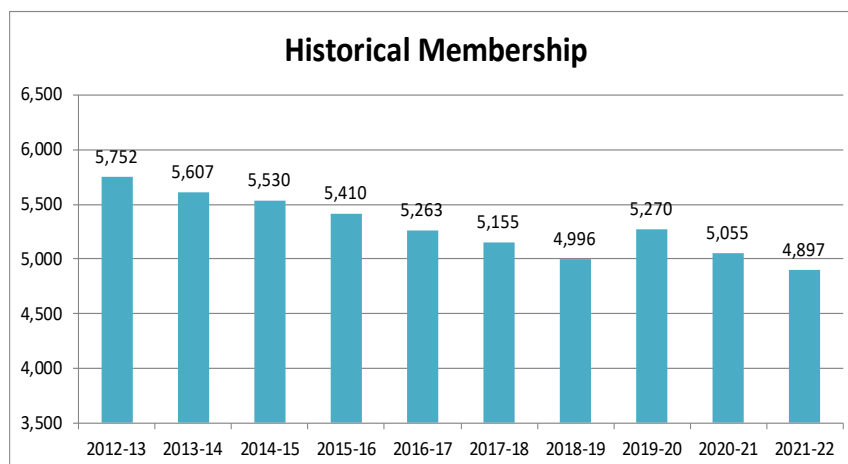
The Bear Creek Articulation Area decreased by 855 students over the last 10 years (-14.9%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	76	98	102	117	110	115	105	131	84	105
K	417	407	404	387	369	325	316	421	381	375
1	427	428	442	405	397	392	340	362	407	383
2	399	422	413	433	412	394	365	392	348	401
3	454	421	416	396	419	398	393	430	390	352
4	413	456	416	418	393	413	384	438	422	366
5	413	411	450	404	400	385	407	435	422	424
6	432	426	418	421	389	393	384	384	334	311
7	409	407	389	388	407	389	389	391	368	333
8	465	399	408	407	373	387	383	372	366	352
9	482	448	418	435	399	411	419	412	404	390
10	468	439	422	403	430	385	386	409	400	385
11	444	432	423	404	397	394	347	349	382	375
12	453	413	409	392	368	374	378	344	347	345
Total	5,752	5,607	5,530	5,410	5,263	5,155	4,996	5,270	5,055	4,897

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Bear Creek K-8	1,110	1,111	1,096	1,104	1,086	1,103	1,060	1,007	998	956
Green Gables ES	277	290	299	300	288	291	219	209	221	259
Kendallvue ES	508	520	501	493	487	473	379	348	335	314
Kendrick Lakes ES	0	0	0	0	0	0	0	393	368	369
Peiffer ES	427	419	427	410	370	342	261	262	236	234
Red Rocks ES	335	326	311	325	323	316	290	288	275	265
Westgate ES	600	618	637	575	573	534	458	465	383	365
Carmody MS	648	591	587	569	542	532	799	784	706	640
Bear Creek HS	1,847	1,732	1,672	1,634	1,594	1,564	1,530	1,514	1,533	1,495
Total	5,752	5,607	5,530	5,410	5,263	5,155	4,996	5,270	5,055	4,897

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Bear Creek Articulation Area - Projected Membership

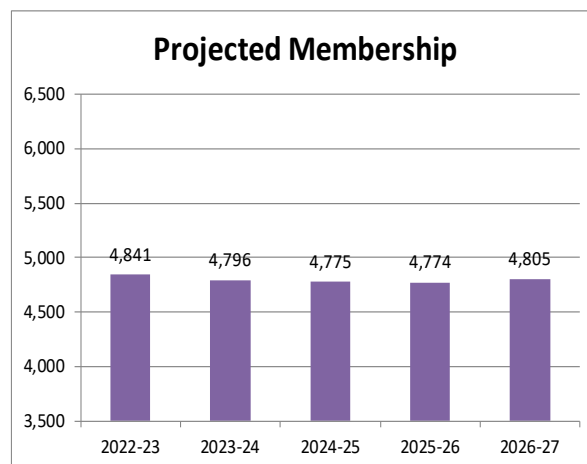
The Bear Creek Articulation Area is projected to decrease by 56 students over the next year (-1.1%). Over the next five years, the Area is projected to decrease by 92 students (-1.9%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	117	109	116	119	119
K	373	396	374	386	408
1	383	377	400	378	390
2	385	388	379	402	381
3	401	383	393	380	403
4	355	404	385	397	383
5	365	353	402	383	396
6	367	328	326	375	356
7	300	354	319	316	364
8	331	299	353	318	315
9	375	353	319	376	339
10	376	362	340	308	363
11	360	351	338	318	288
12	353	339	331	318	300
Total	4,841	4,796	4,775	4,774	4,805

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Bear Creek K-8	931	919	917	921	945
Green Gables ES	271	271	272	253	246
Kendallvue ES	294	302	308	312	309
Kendrick Lakes ES	377	371	384	362	358
Peiffer ES	247	249	248	251	246
Red Rocks ES	273	288	299	314	339
Westgate ES	336	321	322	318	324
Carmody MS	648	670	697	723	748
Bear Creek HS	1,464	1,405	1,328	1,320	1,290
Total	4,841	4,796	4,775	4,774	4,805

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Chatfield Articulation Area - *Historical Membership*

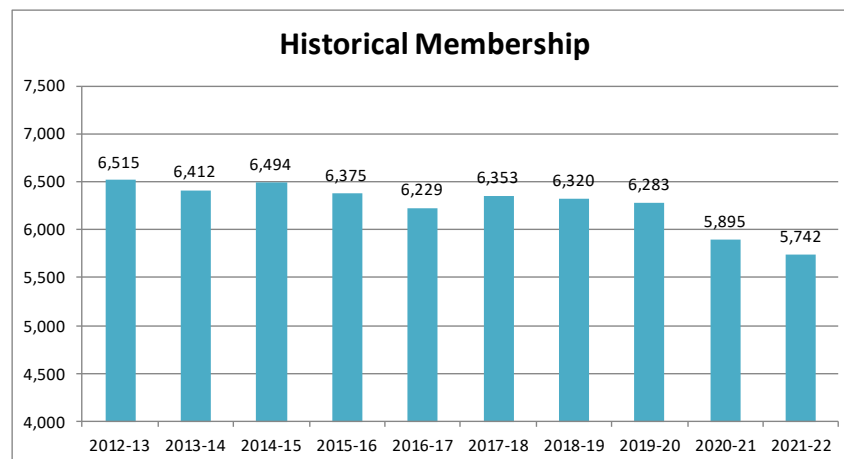
The Chatfield Articulation Area decreased by 773 students over the last 10 years (-11.9%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	192	180	175	212	200	189	177	162	136	163
K	440	439	454	404	419	427	416	420	342	376
1	458	460	464	463	408	430	418	411	410	358
2	485	477	466	462	464	433	432	427	408	402
3	505	490	492	475	461	482	438	450	395	399
4	510	509	502	477	477	482	490	435	435	387
5	550	525	516	494	486	498	477	490	412	438
6	498	541	561	559	530	548	580	513	492	462
7	513	483	519	500	560	523	563	568	483	493
8	505	502	482	518	487	565	518	565	548	473
9	460	437	470	431	451	477	496	476	486	476
10	516	468	435	473	421	445	473	489	452	465
11	420	484	472	439	444	420	424	463	457	425
12	463	417	486	468	421	434	418	414	439	425
Total	6,515	6,412	6,494	6,375	6,229	6,353	6,320	6,283	5,895	5,742

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Bradford Pri	437	444	453	442	436	447	418	502	438	402
Bradford Int	371	374	330	275	344	403	416	352	307	315
Coronado ES	615	619	628	601	590	550	519	498	443	419
Mortensen ES	456	435	479	481	446	396	372	369	352	317
Shaffer ES	602	577	543	535	518	514	524	518	482	514
Stony Creek ES	582	548	500	476	481	425	414	404	351	372
Ute Meadows ES	418	442	455	441	400	378	371	383	365	389
Deer Creek MS	523	527	630	678	680	788	813	752	666	603
Falcon Bluffs MS	652	640	613	635	597	676	662	663	657	620
Chatfield HS	1,859	1,806	1,863	1,811	1,737	1,776	1,811	1,842	1,834	1,791
Total	6,515	6,412	6,494	6,375	6,229	6,353	6,320	6,283	5,895	5,742

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Chatfield Articulation Area - *Projected Membership*

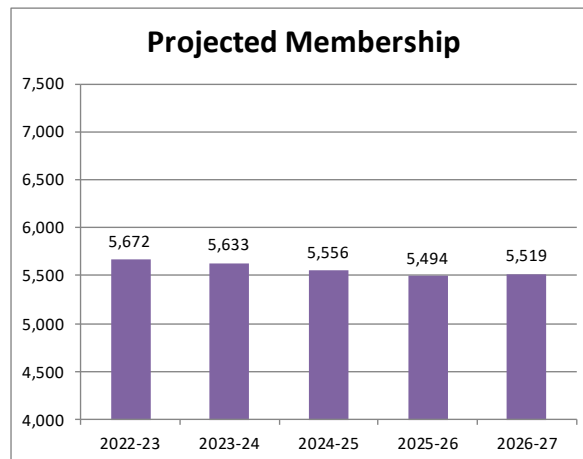
The Chatfield Articulation Area is projected to decrease by 70 students over the next year (-1.2%). Over the next five years, the Area is projected to decrease by 223 students (-3.9%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	144	156	140	160	160
K	371	375	378	363	393
1	382	377	383	384	371
2	362	387	381	388	387
3	408	367	392	387	393
4	402	411	369	395	390
5	388	400	408	366	393
6	515	461	475	487	442
7	470	525	472	485	498
8	485	464	517	465	478
9	417	418	399	444	417
10	470	411	412	394	438
11	443	448	392	393	375
12	415	433	438	383	384
Total	5,672	5,633	5,556	5,494	5,519

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Bradford Pri	415	421	428	446	475
Bradford Int	297	286	285	258	249
Coronado ES	409	411	407	422	431
Mortensen ES	334	333	326	313	340
Shaffer ES	502	498	485	485	478
Stony Creek ES	335	349	342	333	344
Ute Meadows ES	388	376	370	367	352
Deer Creek MS	612	618	630	625	637
Falcon Bluffs MS	635	631	642	631	599
Chatfield HS	1,745	1,710	1,641	1,614	1,614
Total	5,672	5,633	5,556	5,494	5,519

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Columbine Articulation Area - *Historical Membership*

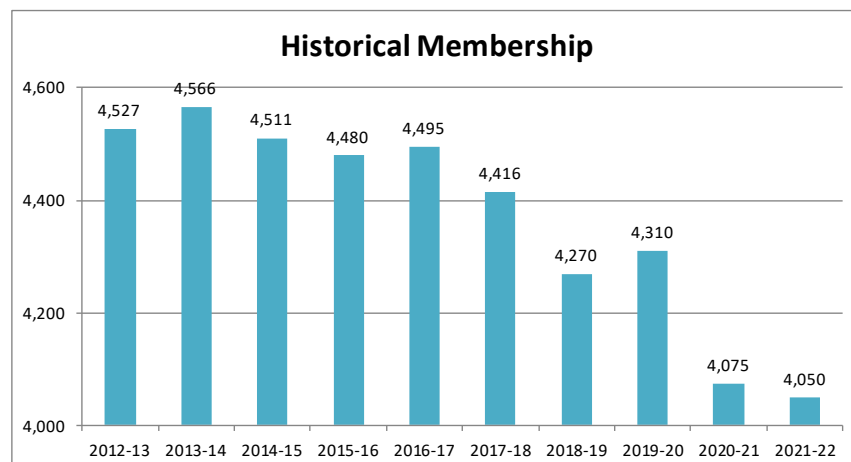
The Columbine Articulation Area decreased by 477 students over the last 10 years (-10.5%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	167	178	145	149	147	144	128	130	114	138
K	294	280	285	278	266	269	237	256	212	266
1	271	290	274	280	263	257	263	222	234	228
2	277	273	291	280	283	249	264	262	212	226
3	328	280	272	299	288	291	241	268	240	212
4	294	342	283	281	286	271	298	244	246	237
5	302	299	325	285	281	281	263	305	236	251
6	316	291	294	310	278	273	273	292	287	239
7	330	332	323	323	363	333	273	302	283	267
8	314	326	329	331	332	357	333	284	279	279
9	428	437	420	425	484	394	453	437	428	414
10	418	433	445	406	428	473	389	466	444	416
11	400	424	429	425	392	435	444	402	448	444
12	388	381	396	408	404	389	411	440	412	433
Total	4,527	4,566	4,511	4,480	4,495	4,416	4,270	4,310	4,075	4,050

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Columbine Hills ES	410	424	423	423	421	410	399	321	306	309
Dutch Creek ES	344	321	317	313	317	317	312	284	271	276
Governor's Ranch ES	413	425	426	429	400	397	386	356	305	331
Leawood ES	449	449	418	432	418	429	425	363	291	337
Normandy ES	633	614	585	565	536	465	418	363	321	305
Ken Caryl MS	644	658	652	654	695	707	633	878	849	785
Columbine HS	1,634	1,675	1,690	1,664	1,708	1,691	1,697	1,745	1,732	1,707
Total	4,527	4,566	4,511	4,480	4,495	4,416	4,270	4,310	4,075	4,050

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Columbine Articulation Area - *Projected Membership*

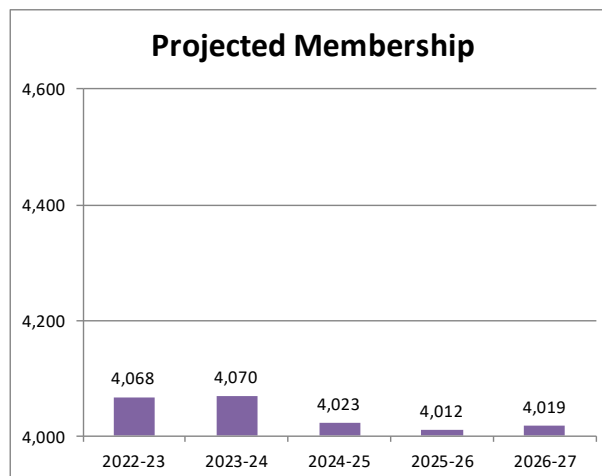
The Columbine Articulation Area is projected to increase by 18 students over the next year (0.4%). Over the next five years, the Area is projected to decrease by 31 students (-0.8%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	147	144	147	154	154
K	278	272	232	277	264
1	261	272	267	226	272
2	226	259	268	265	223
3	225	226	259	267	264
4	212	225	226	259	268
5	235	210	221	222	255
6	293	279	231	243	244
7	233	318	292	234	272
8	267	233	318	292	234
9	397	360	335	429	394
10	426	409	371	345	442
11	428	439	421	382	355
12	440	424	435	417	378
Total	4,068	4,070	4,023	4,012	4,019

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Columbine Hills ES	322	315	322	324	319
Dutch Creek ES	269	259	258	264	262
Governor's Ranch ES	339	372	368	390	399
Leawood ES	334	325	316	324	334
Normandy ES	320	337	356	368	386
Ken Caryl MS	793	830	841	769	750
Columbine HS	1,691	1,632	1,562	1,573	1,569
Total	4,068	4,070	4,023	4,012	4,019

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Conifer Articulation Area - *Historical Membership*

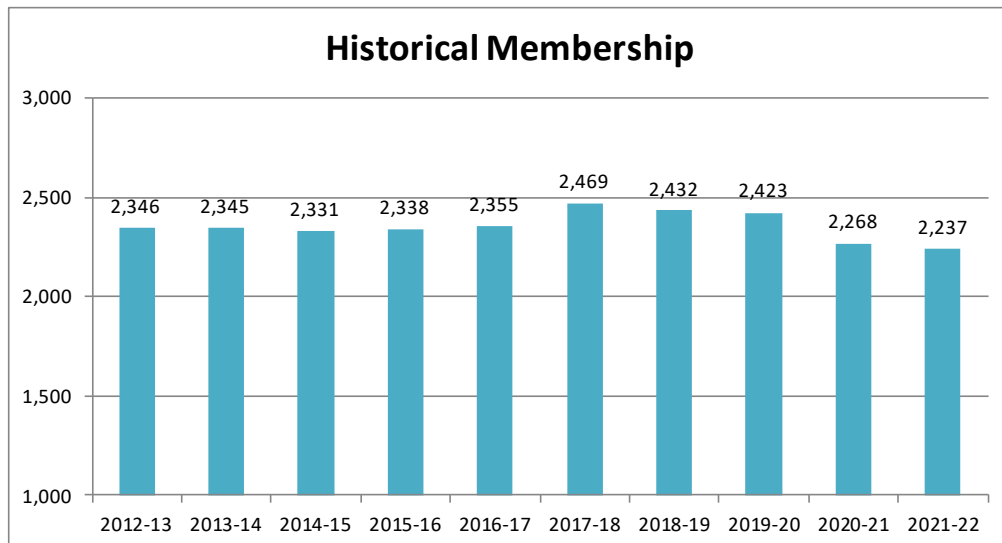
The Conifer Articulation Area decreased by 109 students over the last 10 years (-4.6%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	67	68	71	76	78	92	90	81	63	75
K	133	122	130	137	127	153	143	139	129	146
1	131	154	141	142	140	144	135	159	139	135
2	140	138	166	152	143	164	164	138	131	141
3	137	146	148	173	149	153	150	158	142	138
4	165	141	158	165	174	159	152	148	139	146
5	164	177	141	160	161	191	168	155	134	145
6	175	194	198	159	184	182	211	187	176	154
7	187	181	186	199	164	189	176	219	168	167
8	184	199	178	194	202	163	186	166	210	175
9	196	210	213	198	224	239	200	227	188	228
10	220	188	213	207	209	223	232	207	219	184
11	215	216	183	201	196	215	216	230	209	201
12	232	211	205	175	204	202	209	209	221	202
Total	2,346	2,345	2,331	2,338	2,355	2,469	2,432	2,423	2,268	2,237

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Elk Creek ES	310	306	292	317	315	388	385	389	344	358
Marshdale ES	289	290	302	288	274	325	305	314	294	307
West Jefferson ES	338	350	361	400	383	343	312	275	239	261
West Jefferson MS	546	574	562	552	550	534	573	572	554	496
Conifer HS	863	825	814	781	833	879	857	873	837	815
Total	2,346	2,345	2,331	2,338	2,355	2,469	2,432	2,423	2,268	2,237

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Conifer Articulation Area - *Projected Membership*

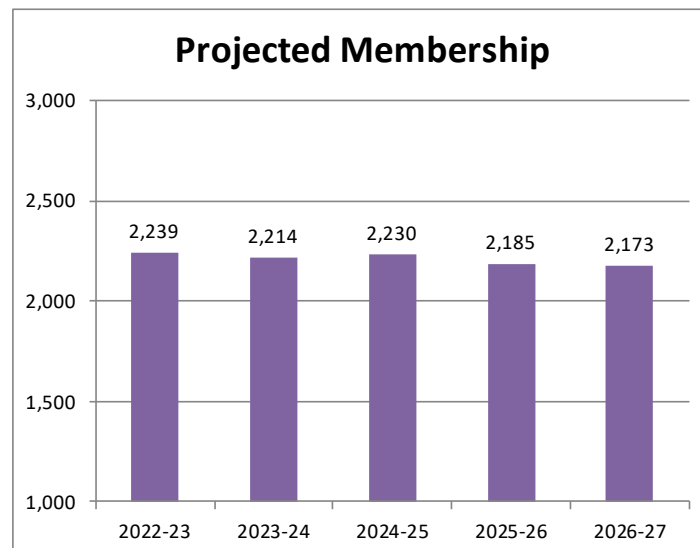
The Conifer Articulation Area is projected to increase by 2 students over the next year (0.1%). Over the next five years, the Area is projected to decrease by 64 students (-2.9%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	81	84	91	82	82
K	144	113	142	137	129
1	155	151	120	149	145
2	141	162	158	124	156
3	145	145	167	162	128
4	142	149	149	171	166
5	151	147	155	154	178
6	163	170	152	160	159
7	155	164	171	153	161
8	166	154	163	170	152
9	200	189	176	186	194
10	223	196	185	172	182
11	179	217	191	180	167
12	194	173	210	185	174
Total	2,239	2,214	2,230	2,185	2,173

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Elk Creek ES	363	369	377	370	371
Marshdale ES	322	318	339	346	345
West Jefferson ES	274	264	266	263	268
West Jefferson MS	484	488	486	483	472
Conifer HS	796	775	762	723	717
Total	2,239	2,214	2,230	2,185	2,173

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Dakota Ridge Articulation Area - *Historical Membership*

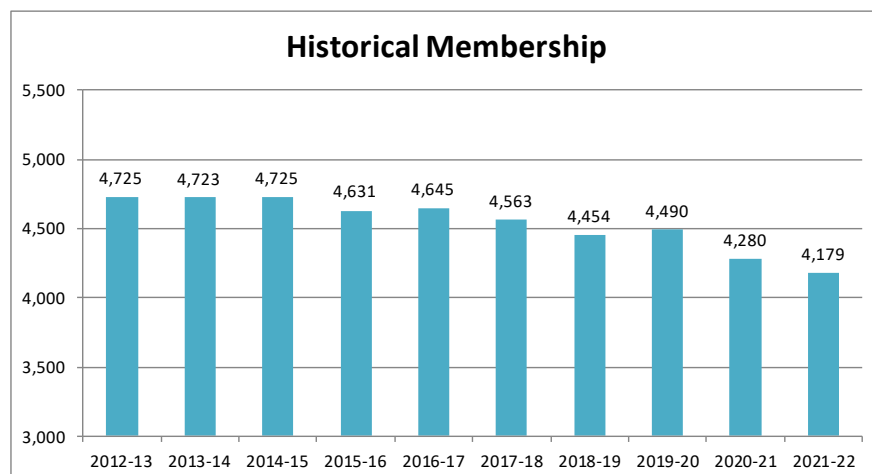
The Dakota Ridge Articulation Area decreased by 546 students over the last 10 years (-11.6%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	159	145	123	129	136	144	115	120	84	121
K	347	309	291	261	296	265	330	310	288	257
1	291	357	315	310	293	300	273	345	284	283
2	352	280	344	314	323	283	292	288	346	275
3	322	352	296	344	340	327	301	314	263	338
4	319	318	360	290	347	341	329	310	288	259
5	338	329	331	359	316	341	342	337	293	296
6	344	339	333	317	342	316	307	387	355	301
7	373	386	396	395	330	354	343	290	375	351
8	375	367	396	403	395	339	353	342	283	354
9	394	397	386	408	391	411	349	382	369	331
10	399	390	398	362	394	390	391	347	364	361
11	372	391	382	373	376	388	363	363	328	354
12	340	363	374	366	366	364	366	355	360	298
Total	4,725	4,723	4,725	4,631	4,645	4,563	4,454	4,490	4,280	4,179

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Blue Heron ES	556	545	528	501	521	499	477	399	385	383
Colorow ES	264	265	235	215	206	207	206	206	198	189
Mt. Carbon ES	493	485	467	471	497	491	468	443	380	398
Powderhorn ES	679	654	649	636	654	627	624	541	493	448
Westridge ES	480	480	514	501	515	493	514	435	390	411
Summit Ridge MS	748	753	792	798	725	693	696	1,019	1,013	1,006
Dakota Ridge HS	1,505	1,541	1,540	1,509	1,527	1,553	1,469	1,447	1,421	1,344
Total	4,725	4,723	4,725	4,631	4,645	4,563	4,454	4,490	4,280	4,179

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Dakota Ridge Articulation Area - Projected Membership

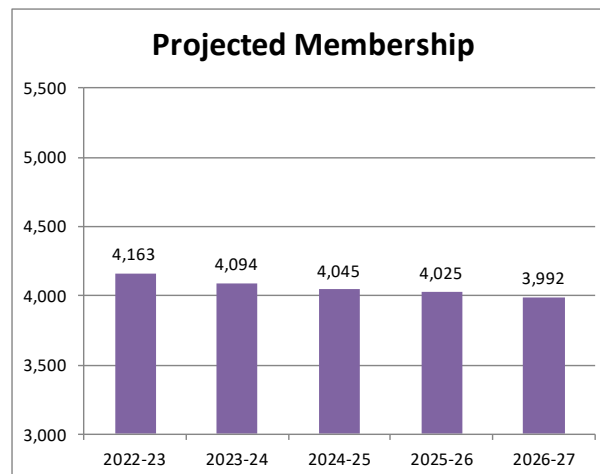
The Dakota Ridge Articulation Area is projected to decrease by 16 students over the next year (-0.4%). Over the next five years, the Area is projected to decrease by 187 students (-4.5%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	123	88	95	121	122
K	262	291	267	250	298
1	263	268	295	273	256
2	282	264	267	292	274
3	279	285	269	270	294
4	334	275	282	266	266
5	263	339	280	287	272
6	311	276	356	292	304
7	298	308	273	352	289
8	351	298	308	273	352
9	379	376	319	330	292
10	324	371	368	312	323
11	351	315	361	358	303
12	343	340	305	349	347
Total	4,163	4,094	4,045	4,025	3,992

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Blue Heron ES	358	372	338	341	339
Colorow ES	190	187	171	170	172
Mt. Carbon ES	395	394	380	382	377
Powderhorn ES	459	457	459	454	464
Westridge ES	404	400	407	412	430
Summit Ridge MS	960	882	937	917	945
Dakota Ridge HS	1,397	1,402	1,353	1,349	1,265
Total	4,163	4,094	4,045	4,025	3,992

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Evergreen Articulation Area - *Historical Membership*

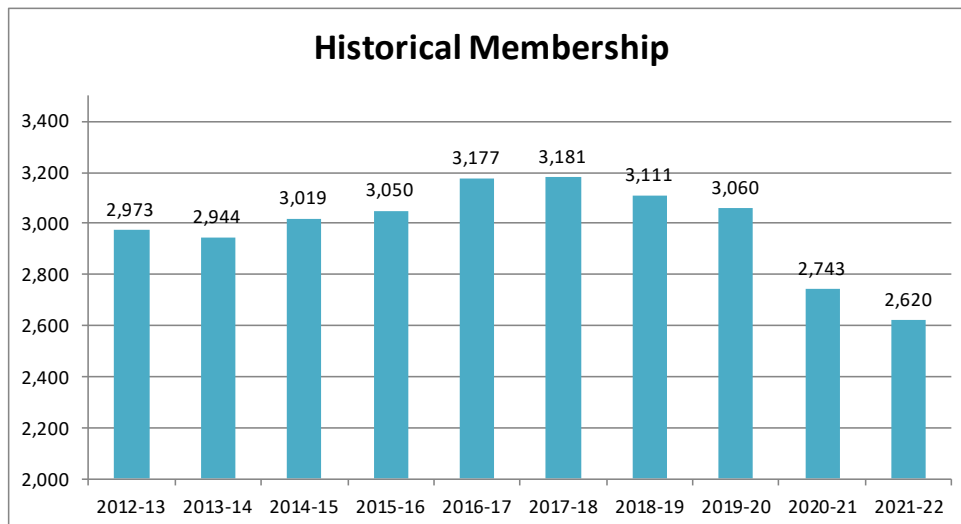
The Evergreen Articulation Area decreased by 353 students over the last 10 years (-11.9%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	148	150	151	149	149	151	144	126	71	106
K	162	148	179	160	162	156	170	177	138	147
1	155	181	162	188	183	178	161	175	168	148
2	195	155	206	173	198	201	179	172	164	162
3	184	193	178	204	194	213	203	187	154	169
4	228	195	208	182	233	205	223	215	173	158
5	210	240	205	224	206	239	214	223	213	167
6	223	215	264	211	256	208	257	220	192	187
7	220	238	225	267	229	275	218	253	205	190
8	237	215	228	234	282	239	267	216	241	211
9	273	272	259	279	285	302	259	292	242	275
10	279	257	255	284	271	286	301	251	271	217
11	213	273	240	257	276	266	266	294	233	258
12	246	212	259	238	253	262	249	259	278	225
Total	2,973	2,944	3,019	3,050	3,177	3,181	3,111	3,060	2,743	2,620

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Bergen Meadow Pri	336	309	349	326	331	337	326	330	256	281
Bergen Valley Int	314	336	287	292	294	300	302	280	240	226
Parmalee ES	250	252	258	265	289	310	308	313	274	261
Wilmot ES	382	365	395	397	411	396	358	352	311	289
Evergreen MS	680	668	717	712	767	722	742	689	638	588
Evergreen HS	1,011	1,014	1,013	1,058	1,085	1,116	1,075	1,096	1,024	975
Total	2,973	2,944	3,019	3,050	3,177	3,181	3,111	3,060	2,743	2,620

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Evergreen Articulation Area - Projected Membership

The Evergreen Articulation Area is projected to decrease by 13 students over the next year (-0.5%). Over the next five years, the Area is projected to decrease by 91 students (-3.5%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	118	142	141	138	138
K	151	141	170	165	163
1	158	161	150	181	175
2	152	164	166	154	188
3	168	157	170	171	159
4	174	173	161	176	175
5	164	180	179	167	182
6	170	165	185	184	171
7	196	178	173	194	193
8	188	194	176	171	192
9	241	215	221	201	195
10	267	234	208	214	195
11	211	259	227	202	208
12	249	204	250	219	195
Total	2,607	2,567	2,577	2,537	2,529

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Bergen Meadow Pri	269	294	319	327	348
Bergen Valley Int	254	253	244	230	229
Parmalee ES	265	264	278	283	293
Wilmot ES	297	307	296	312	310
Evergreen MS	554	537	534	549	556
Evergreen HS	968	912	906	836	793
Total	2,607	2,567	2,577	2,537	2,529

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Golden Articulation Area - *Historical Membership*

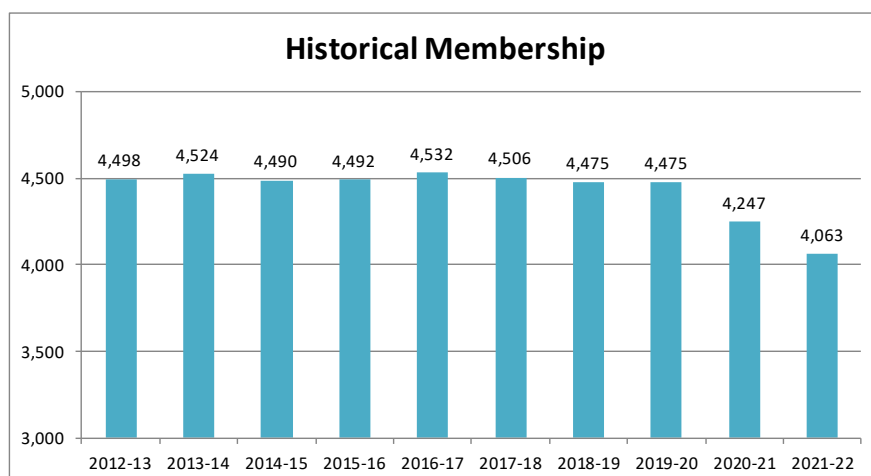
The Golden Articulation Area decreased by 435 students over the last 10 years (-9.7%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	110	131	137	137	148	143	173	172	113	78
K	382	378	326	354	329	325	336	327	286	297
1	408	385	397	340	351	334	336	330	312	317
2	401	382	367	378	336	355	341	336	314	300
3	361	382	378	355	385	327	340	328	332	306
4	419	338	378	355	349	375	334	347	313	314
5	357	415	331	371	354	333	363	336	338	310
6	297	325	395	338	380	382	302	326	269	239
7	277	237	257	356	289	330	307	298	301	246
8	235	273	223	258	350	275	317	303	288	293
9	343	319	362	313	353	380	340	379	363	359
10	340	311	299	355	313	342	380	327	375	360
11	321	347	305	297	333	292	328	357	310	354
12	247	301	335	285	262	313	278	309	333	290
Total	4,498	4,524	4,490	4,492	4,532	4,506	4,475	4,475	4,247	4,063

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Litz Pre-K	79	79	79	76	78	84	85	68	40	0
Kyffin ES	581	590	556	492	503	548	480	464	453	472
Mitchell ES	625	546	527	538	539	576	564	570	548	531
Pleasant View ES	301	284	299	294	275	0	0	0	0	0
Ralston ES	426	390	393	358	352	325	287	275	268	252
Shelton ES	431	452	432	444	456	562	503	476	425	405
Welchester ES	292	284	281	296	283	336	304	323	274	262
Bell MS	512	621	622	744	785	748	926	927	858	778
Golden HS	1,251	1,278	1,301	1,250	1,261	1,327	1,326	1,372	1,381	1,363
Total	4,498	4,524	4,490	4,492	4,532	4,506	4,475	4,475	4,247	4,063

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Golden Articulation Area - Projected Membership

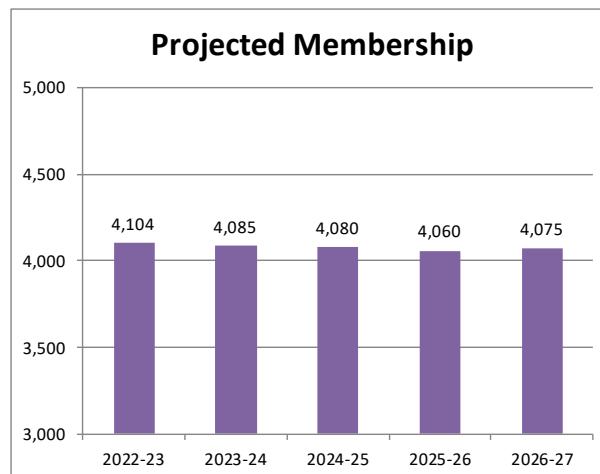
The Golden Articulation Area is projected to increase by 41 students over the next year (1.0%). Over the next five years, the Area is projected to increase by 12 students (0.3%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	96	107	96	104	104
K	337	310	341	290	323
1	302	344	314	349	296
2	311	296	338	308	343
3	296	307	293	333	304
4	300	290	300	287	325
5	311	297	288	297	285
6	260	294	280	272	280
7	244	265	300	286	277
8	251	249	270	306	292
9	352	301	299	324	367
10	352	345	295	293	318
11	349	341	335	286	284
12	343	339	331	325	277
Total	4,104	4,085	4,080	4,060	4,075

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Litz Pre-K	0	0	0	0	0
Kyffin ES	479	476	479	480	473
Mitchell ES	533	533	538	511	513
Pleasant View ES	0	0	0	0	0
Ralston ES	269	263	268	269	270
Shelton ES	393	387	392	413	421
Welchester ES	279	292	293	295	303
Bell MS	755	808	850	864	849
Golden HS	1,396	1,326	1,260	1,228	1,246
Total	4,104	4,085	4,080	4,060	4,075

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Green Mountain Articulation Area - *Historical Membership*

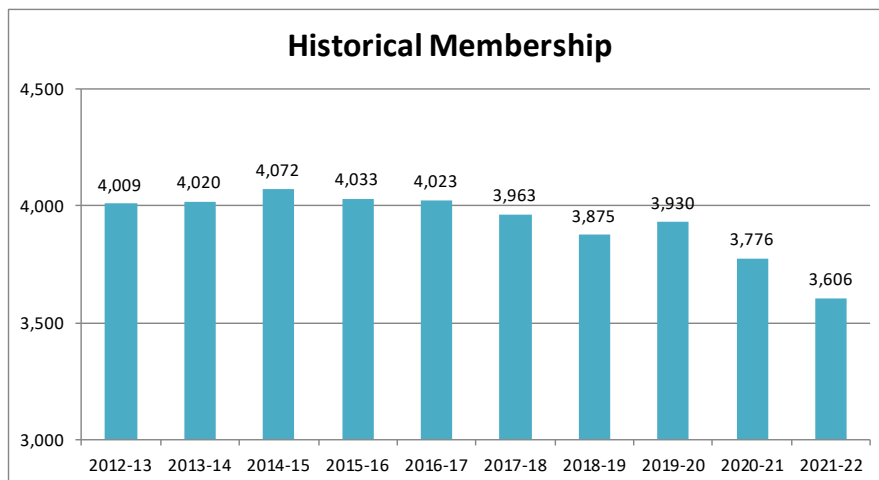
The Green Mountain Articulation Area decreased by 403 students over the last 10 years (-10.1%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	144	144	148	137	142	134	126	154	112	107
K	298	286	279	276	267	266	286	291	270	279
1	296	314	302	283	273	276	276	283	277	266
2	309	313	317	304	282	290	273	276	277	269
3	307	305	324	318	305	290	282	281	265	265
4	316	318	317	325	328	307	284	285	260	253
5	302	325	322	319	339	325	297	295	274	256
6	291	317	332	319	310	333	314	301	284	267
7	310	293	308	312	331	306	325	316	300	277
8	332	304	307	314	304	328	306	324	315	286
9	278	305	301	288	308	299	285	293	326	299
10	280	271	304	295	270	306	287	292	292	288
11	273	271	256	303	284	251	291	271	268	266
12	273	254	255	240	280	252	243	268	256	228
Total	4,009	4,020	4,072	4,033	4,023	3,963	3,875	3,930	3,776	3,606

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Irwin Pre-K	115	116	120	107	112	106	95	84	51	20
Deviny ES	532	531	545	543	554	553	463	475	463	466
Foothills ES	339	351	346	326	314	317	278	293	262	254
Green Mountain ES	336	360	375	374	335	342	234	228	219	209
Hutchinson ES	464	444	417	392	356	323	229	260	259	277
Rooney Ranch ES	477	520	538	539	575	580	525	525	481	469
Dunstan MS	642	597	615	626	635	634	945	941	899	830
Green Mountain HS	1,104	1,101	1,116	1,126	1,142	1,108	1,106	1,124	1,142	1,081
Total	4,009	4,020	4,072	4,033	4,023	3,963	3,875	3,930	3,776	3,606

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Green Mountain Articulation Area - Projected Membership

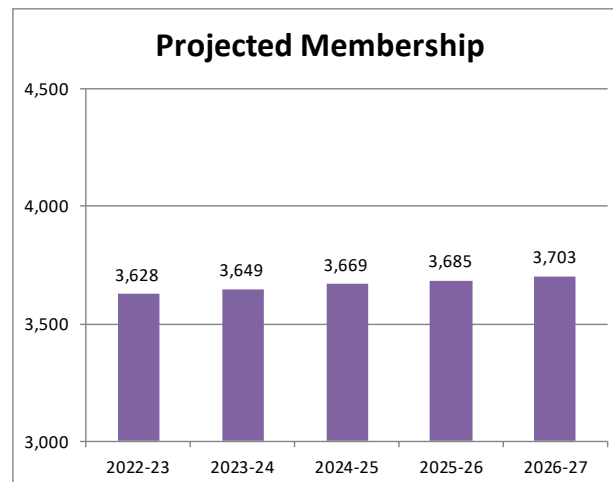
The Green Mountain Articulation Area is projected to increase by 22 students over the next year (0.6%). Over the next five years, the Area is projected to increase by 97 students (2.7%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	77	82	65	77	77
K	266	256	285	255	252
1	280	266	256	286	256
2	268	283	268	258	290
3	273	272	288	273	262
4	264	272	271	287	272
5	255	266	274	274	289
6	269	268	279	288	288
7	280	282	281	293	302
8	291	294	296	295	308
9	280	285	288	290	289
10	296	277	282	285	287
11	276	284	266	271	274
12	253	262	270	253	257
Total	3,628	3,649	3,669	3,685	3,703

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Irwin Pre-K	0	0	0	0	0
Deviny ES	469	468	493	493	492
Foothills ES	247	250	239	239	237
Green Mountain ES	202	194	196	196	189
Hutchinson ES	271	264	247	240	233
Rooney Ranch ES	494	521	532	542	547
Dunstan MS	840	844	856	876	898
Green Mountain HS	1,105	1,108	1,106	1,099	1,107
Total	3,628	3,649	3,669	3,685	3,703

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Jefferson Articulation Area - *Historical Membership*

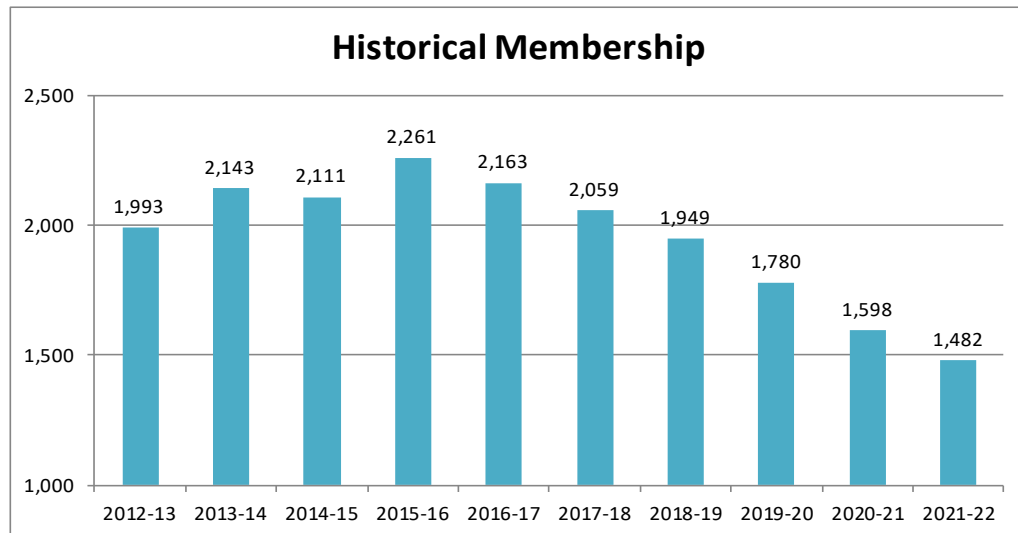
The Jefferson Articulation Area decreased by 511 students over the last 10 years (-25.6%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	120	157	153	134	137	143	144	122	78	89
K	235	242	196	203	168	172	144	134	102	115
1	204	229	248	192	184	151	143	137	127	98
2	207	214	228	220	175	182	140	128	118	112
3	196	215	217	200	221	160	163	121	123	107
4	174	208	210	189	200	211	153	143	111	115
5	157	167	195	194	181	191	208	149	131	100
6	149	144	175	198	178	173	188	174	149	119
7	0	0	0	139	166	127	132	133	118	89
8	0	0	0	132	138	147	123	119	131	122
9	131	132	113	107	114	114	144	122	114	119
10	139	137	124	112	105	113	94	137	113	107
11	159	132	129	113	88	97	95	82	110	103
12	122	166	123	128	108	78	78	79	73	87
Total	1,993	2,143	2,111	2,261	2,163	2,059	1,949	1,780	1,598	1,482

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Edgewater ES	464	506	515	508	468	458	421	376	328	285
Lumberg ES	490	538	552	496	473	472	438	400	336	316
Molholm ES	488	532	555	526	503	453	424	332	275	254
Jefferson Jr/Sr	0	0	0	731	719	676	666	672	659	627
Jefferson HS	551	567	489	0	0	0	0	0	0	0
Total	1,993	2,143	2,111	2,261	2,163	2,059	1,949	1,780	1,598	1,482

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Jefferson Articulation Area - *Projected Membership*

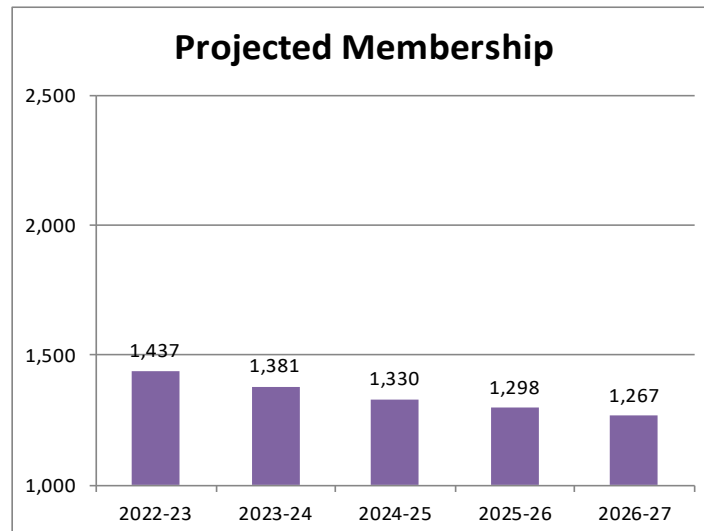
The Jefferson Articulation Area is projected to decrease by 45 students over the next year (-3.0%). Over the next five years, the Area is projected to decrease by 215 students (-14.5%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	116	127	118	138	138
K	115	107	117	111	129
1	99	108	100	109	103
2	97	91	101	93	100
3	104	90	84	93	86
4	102	98	85	78	87
5	107	96	91	79	73
6	93	100	90	86	74
7	89	82	98	87	84
8	87	87	80	96	85
9	117	84	84	77	92
10	111	109	78	78	72
11	102	105	104	74	74
12	98	97	100	99	70
Total	1,437	1,381	1,330	1,298	1,267

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Edgewater ES	272	264	264	263	262
Lumberg ES	315	300	289	282	291
Molholm ES	246	253	233	242	237
Jefferson Jr/Sr	604	564	544	511	477
Jefferson HS	0	0	0	0	0
Total	1,437	1,381	1,330	1,298	1,267

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Lakewood Articulation Area - *Historical Membership*

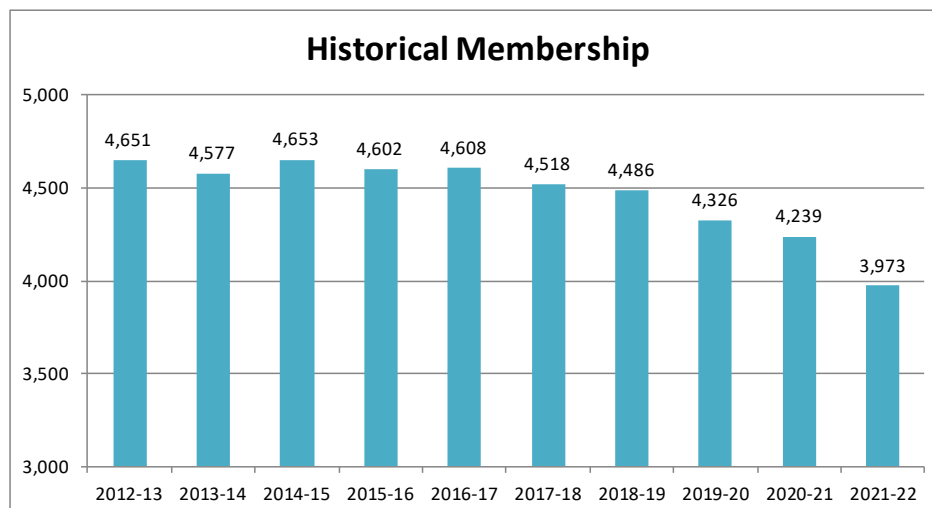
The Lakewood Articulation Area decreased by 678 students over the last 10 years (-14.6%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	29	31	29	29	28	28	28	23	29	31
K	272	267	297	301	271	248	241	197	187	179
1	282	244	265	270	276	262	247	235	193	172
2	257	268	237	242	243	263	258	220	213	187
3	249	230	263	241	254	234	257	262	219	197
4	311	244	223	260	243	235	225	246	257	201
5	245	287	233	223	256	229	230	223	234	235
6	248	236	305	232	232	255	280	264	252	254
7	355	329	332	381	323	315	316	293	277	263
8	364	356	345	324	366	321	313	317	288	263
9	531	589	569	549	530	597	527	524	507	486
10	531	527	574	556	545	516	586	524	530	513
11	495	492	510	519	530	509	479	546	512	523
12	482	477	471	475	511	506	499	452	541	469
Total	4,651	4,577	4,653	4,602	4,608	4,518	4,486	4,326	4,239	3,973

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Belmar ES	370	342	324	316	319	320	0	0	0	0
Belmar School Of Integrated Arts	0	0	0	0	0	0	316	232	226	211
Eiber ES	450	440	449	400	392	347	337	314	321	281
Glennon Heights ES	222	203	226	230	239	253	244	195	170	156
Slater ES	320	323	321	333	335	336	330	268	236	230
South Lakewood ES	531	499	532	519	518	498	485	397	379	324
Creighton MS	719	685	677	705	689	636	683	874	817	780
Lakewood HS	2,039	2,085	2,124	2,099	2,116	2,128	2,091	2,046	2,090	1,991
Total	4,651	4,577	4,653	4,602	4,608	4,518	4,486	4,326	4,239	3,973

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Lakewood Articulation Area - Projected Membership

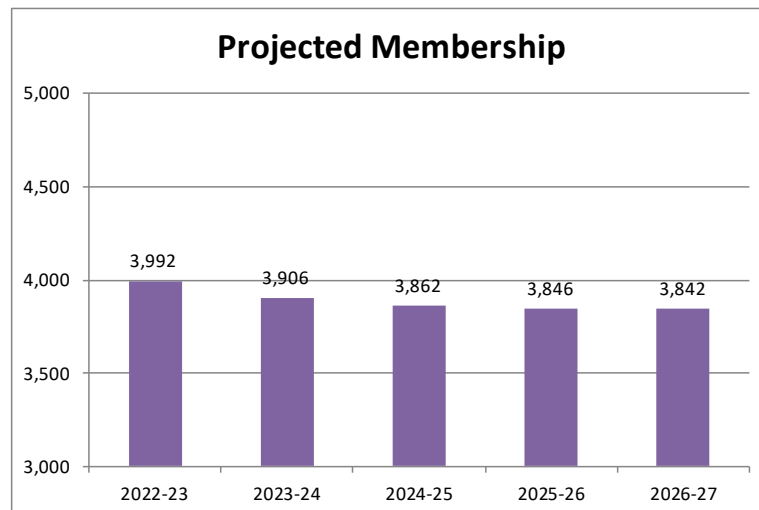
The Lakewood Articulation Area is projected to increase by 19 students over the next year (0.5%). Over the next five years, the Area is projected to decrease by 131 students (-3.3%).

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	36	40	39	40	40
K	206	187	202	218	208
1	186	212	190	204	221
2	161	173	199	179	192
3	190	164	176	202	183
4	196	189	163	175	201
5	196	191	186	160	173
6	263	223	214	211	217
7	279	289	245	235	232
8	261	277	287	243	234
9	469	491	517	519	441
10	507	465	487	513	515
11	508	502	460	482	508
12	534	503	497	465	477
Total	3,992	3,906	3,862	3,846	3,842

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Belmar ES	0	0	0	0	0
Belmar School Of Integrated Arts	212	198	202	204	209
Eiber ES	287	279	274	280	288
Glennon Heights ES	139	137	129	137	138
Slater ES	224	233	231	227	236
South Lakewood ES	309	309	319	330	347
Creighton MS	803	789	746	689	683
Lakewood HS	2,018	1,961	1,961	1,979	1,941
Total	3,992	3,906	3,862	3,846	3,842

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Pomona Articulation Area - *Historical Membership*

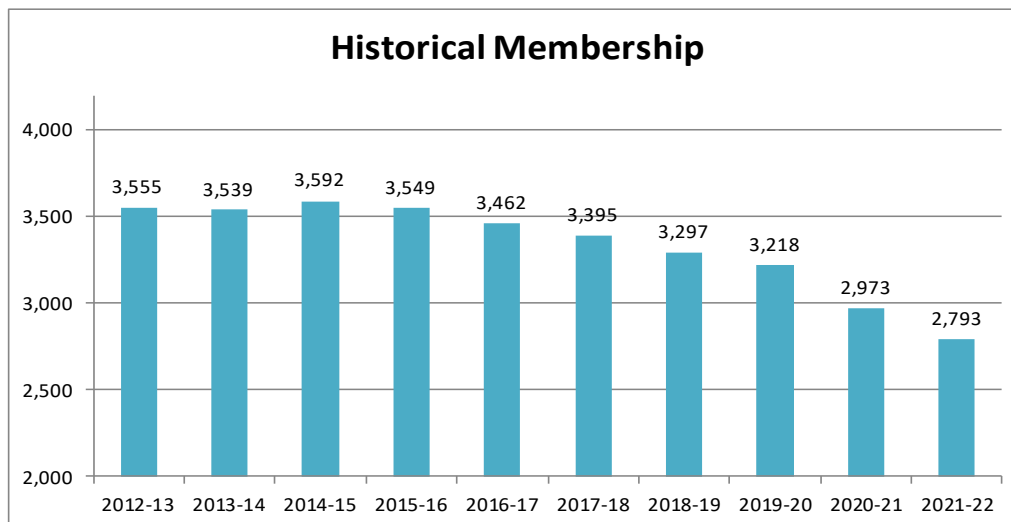
The Pomona Articulation Area decreased by 762 students over the last 10 years (-21.4%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	114	122	121	133	126	159	143	138	99	104
K	223	222	264	215	212	184	205	234	176	187
1	202	209	234	247	202	210	178	202	208	161
2	215	199	223	220	233	191	204	182	185	180
3	222	200	209	211	218	208	186	193	155	173
4	191	213	208	196	200	222	209	170	177	146
5	233	195	214	198	173	199	230	199	161	165
6	208	234	191	209	194	169	203	214	170	136
7	255	242	241	173	219	204	189	203	191	155
8	247	259	240	248	168	220	214	166	201	201
9	385	392	402	387	414	349	377	332	311	292
10	321	387	372	394	383	396	319	365	328	293
11	381	314	382	369	389	347	350	294	336	300
12	358	351	291	349	331	337	290	326	275	300
Total	3,555	3,539	3,592	3,549	3,462	3,395	3,297	3,218	2,973	2,793

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Little ES	385	378	406	364	364	326	289	304	273	246
Parr ES	379	392	387	363	353	366	314	312	247	245
Warder ES	337	334	386	423	401	416	369	378	369	372
Weber ES	507	490	485	479	440	434	383	324	272	253
Moore MS	502	501	481	421	387	424	606	583	562	492
Pomona HS	1,445	1,444	1,447	1,499	1,517	1,429	1,336	1,317	1,250	1,185
Total	3,555	3,539	3,592	3,549	3,462	3,395	3,297	3,218	2,973	2,793

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Pomona Articulation Area - Projected Membership

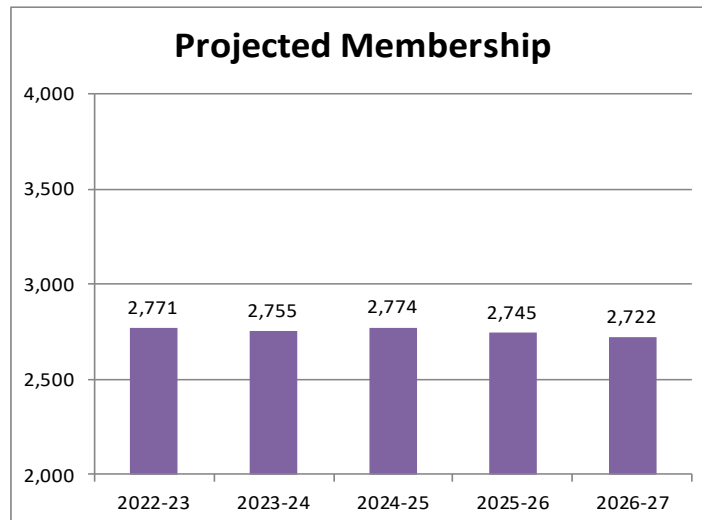
The Pomona Articulation Area is projected to decrease by 22 students over the next year (-0.8%). Over the next five years, the Area is projected to decrease by 71 students (-2.5%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	134	145	154	122	122
K	193	193	196	205	211
1	172	180	180	181	188
2	156	167	175	175	176
3	169	147	156	164	165
4	165	162	140	148	157
5	139	157	154	133	141
6	162	166	194	151	130
7	156	173	178	208	162
8	160	161	178	183	214
9	338	269	270	299	307
10	283	327	260	261	289
11	270	261	301	240	241
12	274	247	238	275	219
Total	2,771	2,755	2,774	2,745	2,722

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Little ES	244	256	252	251	261
Parr ES	253	260	278	251	256
Warder ES	370	373	365	360	366
Weber ES	261	262	260	266	277
Moore MS	478	500	550	542	506
Pomona HS	1,165	1,104	1,069	1,075	1,056
Total	2,771	2,755	2,774	2,745	2,722

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Ralston Valley Articulation Area - *Historical Membership*

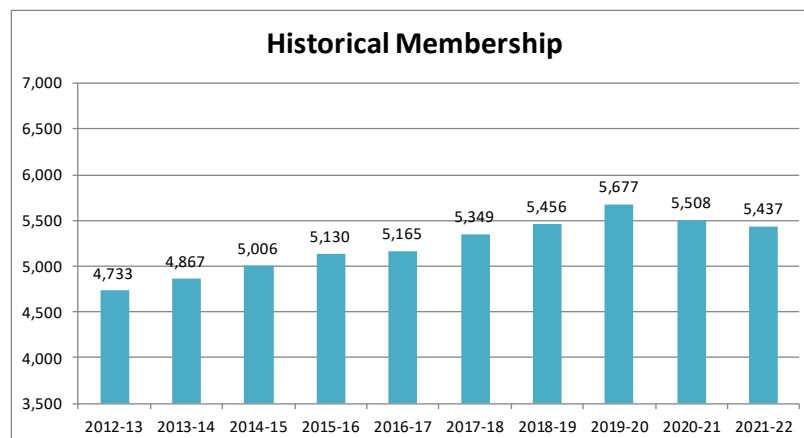
The Ralston Valley Articulation Area increased by 704 students over the last 10 years (14.9%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	130	139	136	127	65	66	66	61	54	47
K	265	309	341	301	361	387	413	457	393	453
1	336	315	359	375	339	412	430	429	433	407
2	303	351	319	399	399	353	439	452	409	432
3	355	314	358	355	418	428	389	450	426	403
4	347	361	332	395	384	453	438	415	444	425
5	329	373	351	359	407	411	465	453	388	434
6	355	347	383	384	380	434	360	376	341	331
7	301	307	285	316	280	280	348	378	363	339
8	289	303	315	291	311	275	285	363	366	353
9	458	460	504	427	445	473	487	467	489	477
10	452	455	455	505	440	446	470	491	456	465
11	409	437	443	450	495	437	433	464	488	423
12	404	396	425	446	441	494	433	421	458	448
Total	4,733	4,867	5,006	5,130	5,165	5,349	5,456	5,677	5,508	5,437

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Coal Creek Canyon K-8	145	159	148	140	140	141	136	149	119	118
Meiklejohn ES	672	764	800	777	787	644	532	520	492	469
Sierra ES	553	538	539	545	549	541	464	476	461	445
Three Creeks K-8	0	0	0	0	0	396	688	912	913	964
Van Arsdale ES	486	449	466	518	513	507	445	451	404	414
West Woods ES	591	637	658	740	795	743	597	584	531	540
Oberon MS	563	572	568	582	560	527	771	742	697	674
Ralston Valley HS	1,723	1,748	1,827	1,828	1,821	1,850	1,823	1,843	1,891	1,813
Total	4,733	4,867	5,006	5,130	5,165	5,349	5,456	5,677	5,508	5,437

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Ralston Valley Articulation Area - *Projected Membership*

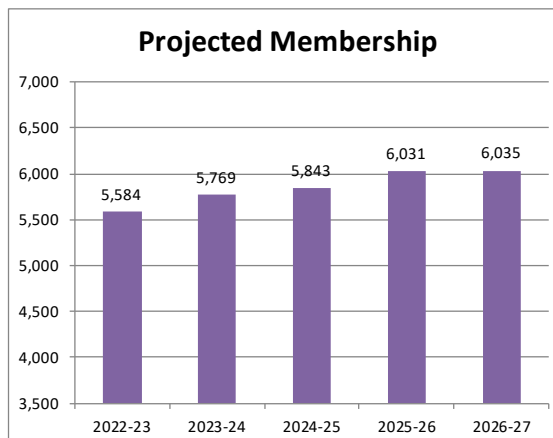
The Ralston Valley Articulation Area is projected to increase by 147 students over the next year (2.7%). Over the next five years, the Area is projected to increase by 583 students (10.7%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	58	54	48	50	50
K	445	466	405	442	395
1	481	474	496	430	472
2	420	497	492	513	445
3	440	432	509	506	526
4	420	455	450	531	529
5	432	428	463	460	533
6	333	370	362	399	404
7	338	341	382	373	380
8	348	348	352	397	378
9	512	459	446	523	504
10	477	512	459	446	523
11	465	477	512	459	446
12	415	456	467	502	450
Total	5,584	5,769	5,843	6,031	6,035

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Coal Creek Canyon K-8	118	110	106	110	115
Meiklejohn ES	460	474	454	450	432
Sierra ES	442	434	434	429	431
Three Creeks K-8	1,072	1,181	1,281	1,390	1,403
Van Arsdale ES	422	438	445	430	417
West Woods ES	552	592	607	638	662
Oberon MS	649	636	632	654	652
Ralston Valley HS	1,869	1,904	1,884	1,930	1,923
Total	5,584	5,769	5,843	6,031	6,035

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Standley Lake Articulation Area - *Historical Membership*

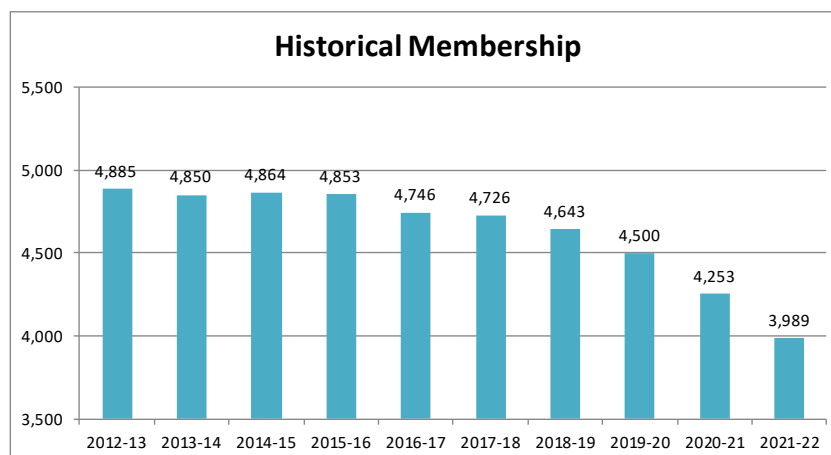
The Standley Lake Articulation Area decreased by 896 students over the last 10 years (-18.3%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	170	179	189	198	221	205	210	181	137	190
K	375	347	337	304	295	316	307	297	247	263
1	364	384	392	353	323	304	320	305	290	230
2	343	350	383	375	322	337	290	307	285	265
3	355	354	371	392	372	324	330	296	292	259
4	356	352	357	377	391	350	320	329	282	266
5	372	369	372	340	353	396	334	308	304	281
6	386	349	353	369	341	330	415	372	362	312
7	404	407	398	420	420	385	382	407	360	352
8	369	413	422	408	405	420	385	380	399	350
9	332	317	346	381	332	347	354	328	329	330
10	373	321	312	343	378	333	347	355	304	315
11	360	362	314	302	315	372	307	327	338	283
12	326	346	318	291	278	307	342	308	324	293
Total	4,885	4,850	4,864	4,853	4,746	4,726	4,643	4,500	4,253	3,989

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Adams ES	538	506	502	477	453	449	387	381	334	329
Lukas ES	537	528	528	519	510	481	353	324	272	247
Ryan ES	524	497	485	471	465	457	380	378	360	349
Semper ES	428	417	444	421	399	403	347	325	312	303
Sheridan Green ES	319	347	420	443	425	426	347	318	292	269
Witt ES	375	389	375	377	366	346	297	297	267	257
Mandalay MS	396	399	410	426	396	380	585	575	538	486
Wayne Carle MS	377	421	410	402	429	425	597	584	583	528
Standley Lake HS	1,391	1,346	1,290	1,317	1,303	1,359	1,350	1,318	1,295	1,221
Total	4,885	4,850	4,864	4,853	4,746	4,726	4,643	4,500	4,253	3,989

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Standley Lake Articulation Area - Projected Membership

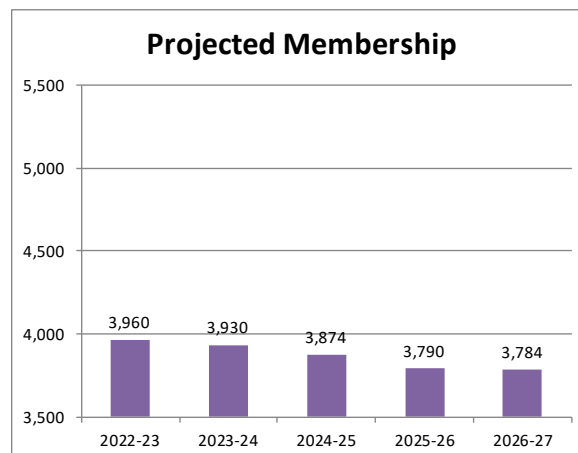
The Standley Lake Articulation Area is projected to decrease by 29 students over the next year (-0.7%). Over the next five years, the Area is projected to decrease by 205 students (-5.1%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	182	192	170	180	180
K	276	280	280	250	274
1	265	277	281	280	250
2	220	253	266	269	267
3	268	224	258	271	275
4	256	266	221	256	269
5	263	254	264	219	253
6	393	333	319	345	317
7	305	386	327	313	338
8	342	296	375	318	303
9	283	280	259	302	252
10	327	281	278	257	299
11	300	311	268	265	245
12	280	297	308	265	262
Total	3,960	3,930	3,874	3,790	3,784

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Adams ES	315	333	318	324	325
Lukas ES	243	234	239	237	256
Ryan ES	355	356	360	351	367
Semper ES	292	288	290	291	296
Sheridan Green ES	272	293	295	289	287
Witt ES	253	242	238	233	237
Mandalay MS	498	478	471	461	457
Wayne Carle MS	542	537	550	515	501
Standley Lake HS	1,190	1,169	1,113	1,089	1,058
Total	3,960	3,930	3,874	3,790	3,784

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Wheat Ridge Articulation Area - *Historical Membership*

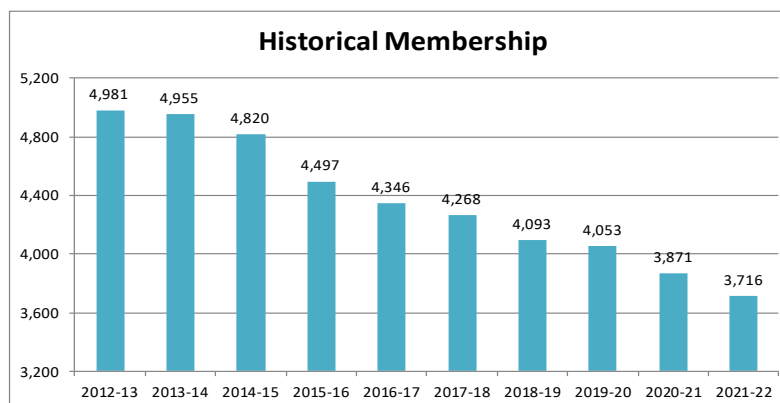
The Wheat Ridge Articulation Area decreased by 1,265 students over the last 10 years (-25.4%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	241	236	219	223	217	220	207	224	181	135
K	380	351	376	374	312	303	357	378	347	380
1	350	364	358	372	379	309	303	345	350	338
2	364	342	374	357	369	356	327	312	324	332
3	377	364	349	365	346	359	360	326	316	318
4	423	389	352	349	367	328	350	346	326	294
5	376	433	390	353	346	381	329	342	329	314
6	398	371	396	370	332	325	236	176	162	184
7	382	409	329	241	227	219	225	224	181	174
8	382	388	403	184	241	218	195	201	203	163
9	371	364	376	353	284	365	326	302	269	281
10	317	349	330	359	338	277	330	333	286	264
11	343	291	308	324	321	303	259	305	314	262
12	277	304	260	273	267	305	289	239	283	277
Total	4,981	4,955	4,820	4,497	4,346	4,268	4,093	4,053	3,871	3,716

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Anderson Pre-K	149	152	129	122	117	112	105	92	60	0
Kullerstrand ES	215	198	206	223	236	240	205	202	213	189
Maple Grove ES	383	358	362	370	389	360	325	337	334	326
Peak Expeditionary School at Pennington	0	0	0	0	0	0	162	197	188	228
Pennington ES	276	275	235	199	202	169	0	0	0	0
Prospect Valley ES	473	515	507	493	498	493	439	453	416	414
Stevens PK-4	383	353	379	0	0	0	0	0	0	0
Stevens ES at WR	0	0	0	476	418	400	324	343	314	328
Stober ES	304	333	319	321	296	277	258	250	248	239
Vivian ES	193	178	184	210	202	209	161	140	0	0
New Classical Academy at Vivian	0	0	0	0	0	0	0	0	145	144
Wilmore-Davis ES	384	343	344	349	310	321	254	259	255	243
Wheat Ridge 5-8	470	513	534	0	0	0	0	0	0	0
Everitt MS	443	429	347	425	468	437	656	601	546	521
Wheat Ridge HS	1,308	1,308	1,274	1,309	1,210	1,250	1,204	1,179	1,152	1,084
Total	4,981	4,955	4,820	4,497	4,346	4,268	4,093	4,053	3,871	3,716

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Wheat Ridge Articulation Area - Projected Membership

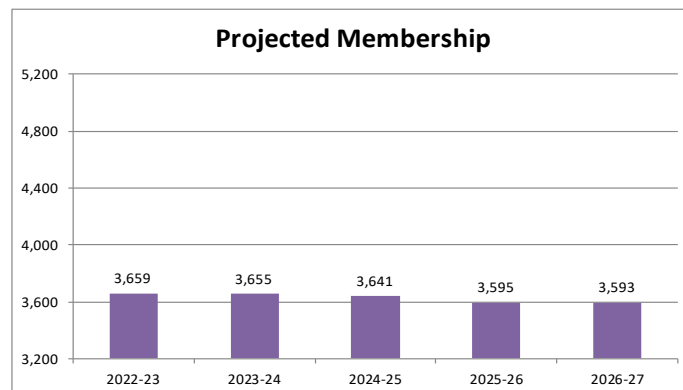
The Wheat Ridge Articulation Area is projected to decrease by 57 students over the next year (-1.5%). Over the next five years, the Area is projected to decrease by 123 students (-3.3%).

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	117	127	115	121	121
K	382	362	363	326	342
1	373	375	358	360	323
2	328	360	362	341	349
3	331	327	357	361	341
4	314	325	321	353	356
5	284	304	312	311	342
6	158	144	161	167	176
7	184	158	144	161	167
8	171	180	155	141	158
9	249	262	275	237	216
10	268	238	250	263	226
11	251	255	226	238	250
12	249	238	242	215	226
Total	3,659	3,655	3,641	3,595	3,593

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Anderson Pre-K	0	0	0	0	0
Kullerstrand ES	197	202	198	193	195
Maple Grove ES	344	355	356	355	344
Peak Expeditionary School at Pennington	231	232	220	209	208
Pennington ES	0	0	0	0	0
Prospect Valley ES	424	447	459	457	463
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	314	316	323	323	322
Stober ES	253	243	241	240	237
Vivian ES	0	0	0	0	0
New Classical Academy at Vivian	136	139	138	137	140
Wilmore-Davis ES	230	246	253	259	265
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	513	482	460	469	501
Wheat Ridge HS	1,017	993	993	953	918
Total	3,659	3,655	3,641	3,595	3,593

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Option Schools - *Historical Membership*

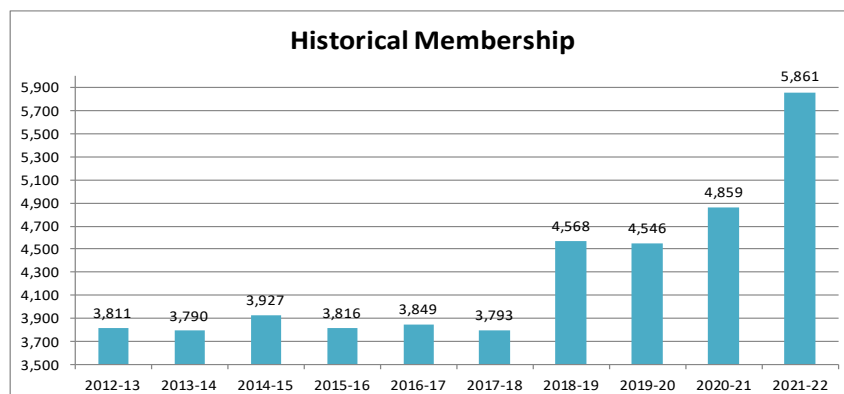
Option Schools increased by 2,050 students over the last 10 years (53.8%). This growth is due to Foster ES becoming an Option School in 2020-21 and students enrolling in the Jeffco Virtual program in 2021-22.

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	31	28	31	28	32	28	111	112	109	139
K	119	118	130	120	120	119	174	173	223	286
1	118	118	120	124	119	121	176	174	223	284
2	115	117	121	121	120	120	167	170	208	286
3	124	115	118	126	116	117	175	167	215	267
4	116	121	117	118	117	120	161	181	205	284
5	119	114	122	126	117	119	165	156	206	253
6	116	116	131	119	126	133	376	398	515	607
7	488	473	499	488	485	472	508	500	541	628
8	486	514	497	490	502	493	512	514	561	631
9	243	262	260	254	280	261	305	260	269	352
10	350	348	357	348	292	299	321	350	283	395
11	516	539	521	498	486	455	477	456	422	498
12	870	807	903	856	937	936	940	935	879	951
Total	3,811	3,790	3,927	3,816	3,849	3,793	4,568	4,546	4,859	5,861

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Brady Exploration	288	237	280	238	272	286	412	395	269	212
Dennison ES	626	622	624	625	625	627	627	629	623	609
D'Evelyn Jr/Sr	1,020	1,038	1,018	1,022	1,025	1,026	1,022	1,035	1,132	1,119
Foster Dual Language PK-8 School	0	0	0	0	0	0	0	0	399	358
Free Horizon Montessori PK-8	0	0	0	0	0	0	443	457	415	440
Jeffco Open Elem	232	225	233	223	231	246	243	245	237	228
Jeffco Open Sec	317	309	326	319	343	318	313	318	316	315
Jeffco Virtual	247	319	398	347	304	279	302	304	374	1,446
Long View	61	59	48	58	52	58	55	49	29	16
Manning	447	451	455	447	443	441	669	675	673	678
McLain Community	113	102	106	111	110	97	0	0	0	0
McLain HS	354	387	391	375	384	357	423	392	350	397
Warren Tech	76	33	41	39	49	37	46	42	36	28
Warren Tech North	30	8	7	12	11	21	13	5	6	9
Warren Tech South	0	0	0	0	0	0	0	0	0	6
Total	3,811	3,790	3,927	3,816	3,849	3,793	4,568	4,546	4,859	5,861

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Option Schools - Projected Membership

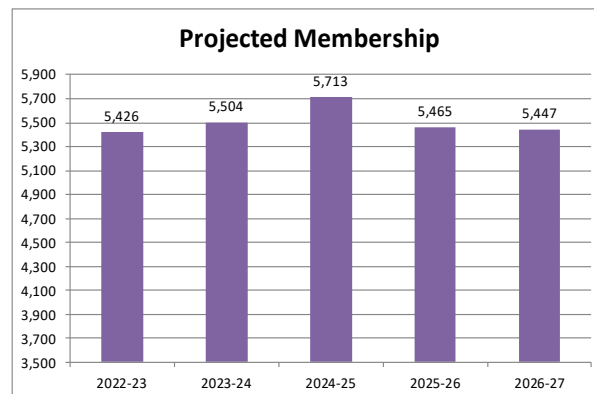
Option Schools are projected to decrease by 435 students over the next year (-7.4%). Over the next five years, the Option Schools are projected to decrease by 414 students (-7.1%) as more students return to the classroom from the Jeffco Virtual program.

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	154	121	147	142	126
K	230	229	230	230	235
1	220	226	228	226	227
2	209	212	219	220	218
3	211	203	205	213	213
4	195	208	200	201	210
5	206	188	200	193	193
6	472	487	498	511	477
7	531	516	552	561	528
8	742	551	536	592	618
9	393	496	292	285	323
10	512	541	802	352	331
11	463	599	597	884	432
12	888	927	1,007	855	1,316
Total	5,426	5,504	5,713	5,465	5,447

Source: Jeffco Public Schools - Planning & Property

	Projected Membership				
	2022-23	2023-24	2024-25	2025-26	2026-27
Brady Exploration	248	282	286	216	242
Dennison ES	621	621	622	621	620
D'Evelyn Jr/Sr	1,102	1,118	1,126	1,128	1,134
Foster Dual Language PK-8 School	352	342	362	370	363
Free Horizon Montessori PK-8	431	430	450	443	450
Jeffco Open Elem	235	217	213	218	209
Jeffco Open Sec	324	334	333	323	326
Jeffco Virtual	942	980	1,193	1,125	944
Long View	27	43	41	38	43
Manning	682	674	679	680	674
McLain Community	0	0	0	0	0
McLain HS	404	413	367	264	397
Warren Tech	44	45	33	32	41
Warren Tech North	7	4	5	6	3
Warren Tech South	7	1	3	1	1
Total	5,426	5,504	5,713	5,465	5,447

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Alternative & Special Schools - *Historical Membership*

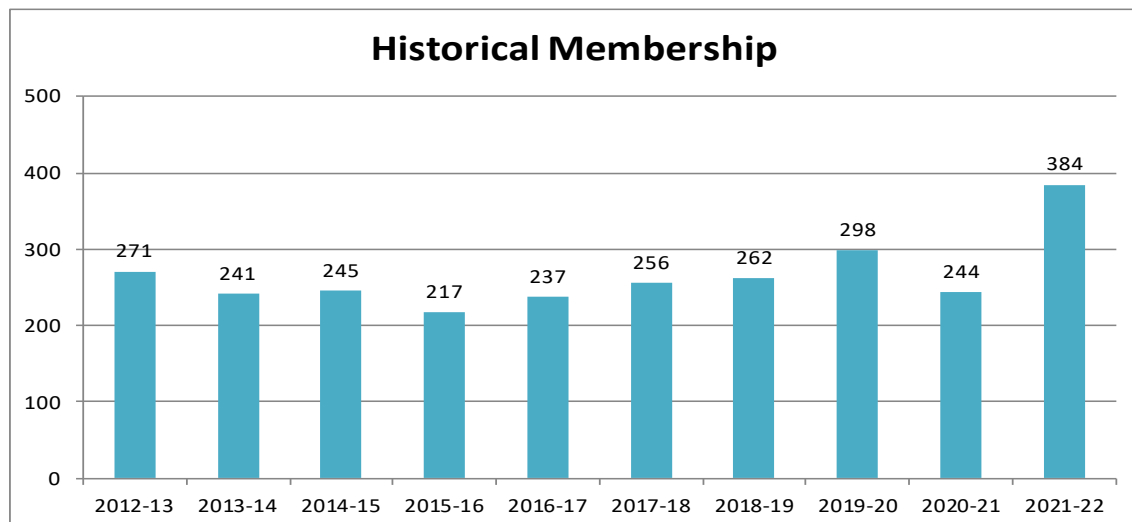
Alternative & Special Schools increased by 113 students over the last 10 years (41.7%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	37	42	34	20	23	26	27	37	33	29
K	9	2	4	8	5	4	5	1	2	5
1	5	5	3	3	7	6	6	6	4	5
2	4	8	8	3	4	7	4	6	7	2
3	6	6	6	6	6	5	8	5	4	8
4	6	5	5	6	6	6	7	7	5	6
5	13	6	9	6	6	11	5	7	10	4
6	10	12	6	8	8	8	15	20	15	22
7	16	19	22	22	20	20	25	29	23	24
8	36	30	38	31	32	34	36	47	36	24
9	42	33	35	32	39	30	25	22	19	32
10	24	17	23	14	18	22	28	31	22	20
11	20	22	15	24	25	23	22	33	30	29
12	43	34	37	34	38	54	49	47	34	174
Total	271	241	245	217	237	256	262	298	244	384

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Connections	47	41	34	38	37	36	28	44	11	18
Family Literacy Preschool	16	16	13	0	0	0	0	0	0	0
Jeffco Transition Services	0	0	0	0	0	0	0	0	0	129
Miller Special	106	97	93	94	91	94	94	101	91	100
Mountview	34	28	34	23	24	34	23	30	11	13
Sobesky	68	59	71	62	0	0	0	0	0	0
Sobesky at Stevens	0	0	0	0	85	92	117	123	131	124
Total	271	241	245	217	237	256	262	298	244	384

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Alternative & Special Schools - Projected Membership

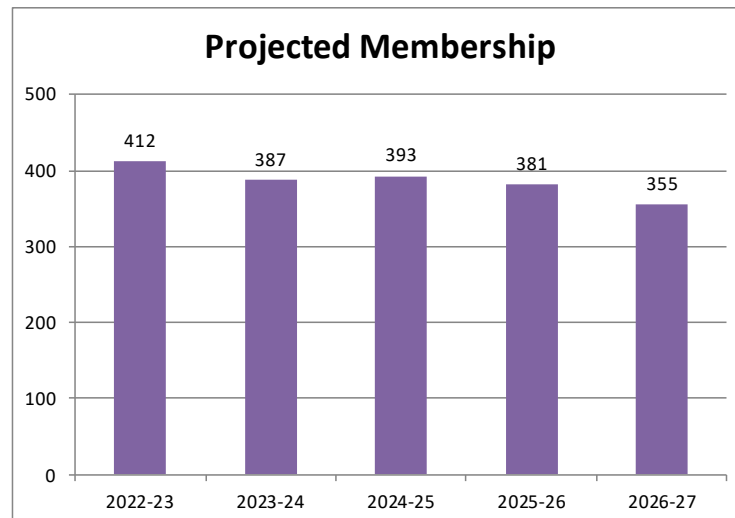
Alternative & Special Schools are projected to increase by 28 students over the next year (7.3%). Over the next five years, Alternative & Special Schools are projected to decrease by 29 students (-7.6%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	35	33	33	31	34
K	1	3	3	1	4
1	6	3	5	4	3
2	6	7	2	5	5
3	3	6	8	3	5
4	7	5	6	9	4
5	8	8	5	8	9
6	5	17	18	7	17
7	23	19	35	19	21
8	52	34	15	57	23
9	27	17	29	16	20
10	35	29	20	26	18
11	25	41	30	21	29
12	179	165	184	174	163
Total	412	387	393	381	355

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Connections	36	11	25	36	6
Family Literacy Preschool	0	0	0	0	0
Jeffco Transition Services	129	129	129	129	129
Miller Special	96	90	95	81	85
Mountview	28	27	22	12	9
Sobesky	0	0	0	0	0
Sobesky at Stevens	123	130	122	123	126
Total	412	387	393	381	355

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Charter Schools - *Historical Membership*

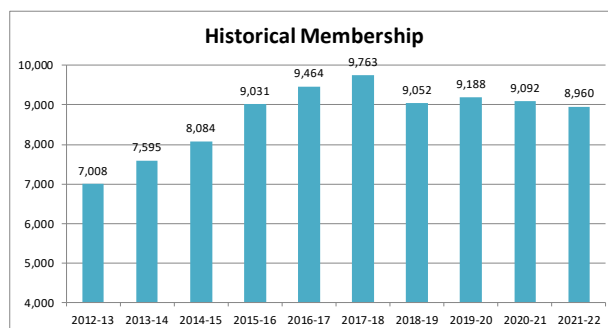
Charter Schools increased by 1,952 students over the last 10 years (27.9%).

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	419	426	408	428	433	457	416	387	335	371
K	641	689	751	841	899	928	818	863	815	820
1	636	725	746	870	890	953	812	830	826	781
2	651	700	763	843	916	921	851	829	813	807
3	629	685	747	842	909	944	825	834	815	817
4	662	669	722	835	845	916	876	802	826	800
5	617	675	702	805	845	874	836	872	811	817
6	566	641	678	761	832	836	786	872	856	806
7	514	543	608	676	697	727	713	737	787	744
8	472	536	554	639	653	690	682	698	699	731
9	265	314	315	351	365	368	334	403	390	382
10	274	282	345	377	377	373	364	330	389	356
11	280	320	315	348	372	377	354	362	342	364
12	382	390	430	415	431	399	385	369	388	364
Total	7,008	7,595	8,084	9,031	9,464	9,763	9,052	9,188	9,092	8,960

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Membership										
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Addenbrooke	0	113	223	405	531	692	825	845	874	819
Collegiate	486	388	397	354	355	405	471	457	433	415
Compass Golden	376	374	403	404	409	416	423	423	419	420
Compass Wheat Ridge	280	280	283	284	284	286	286	286	289	288
Doral	0	0	0	0	168	231	221	193	197	168
Excel	520	517	518	517	519	518	504	516	529	506
Free Horizon	375	377	379	399	409	421	0	0	0	0
Golden View	0	0	0	496	588	634	0	0	0	0
Great Work Montessori	0	0	0	0	0	125	189	210	211	237
Jefferson Academy	1,259	1,779	1,908	2,008	2,062	1,992	2,111	2,214	2,347	2,346
Lincoln	556	643	656	694	736	772	797	804	773	779
Montessori Peaks	526	533	550	557	539	528	489	476	399	425
Mountain Phoenix	465	498	564	616	601	596	632	664	654	620
New America	291	253	327	290	281	249	206	152	122	113
Rocky Mountain Academy	451	446	405	429	342	230	275	320	370	376
Rocky Mountain Deaf	68	65	71	69	68	69	68	62	69	72
Two Roads	664	584	555	626	639	651	630	635	576	605
Woodrow Wilson	691	745	845	883	933	948	925	931	830	771
Total	7,008	7,595	8,084	9,031	9,464	9,763	9,052	9,188	9,092	8,960

Source: Jeffco Public Schools - Instructional Data Reporting



2021-22 Membership Projections Report

Charter Schools - Projected Membership

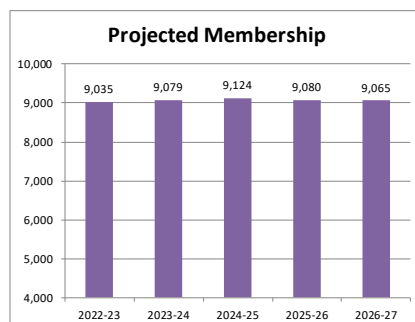
Charter Schools are projected to increase by 75 students over the next year (0.8%). Over the next five years, Charter Schools are projected to increase by 105 students (1.2%).

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Pre-K	356	382	381	386	385
K	842	821	829	829	833
1	836	851	828	832	834
2	775	828	846	819	824
3	805	772	825	837	815
4	809	799	769	816	823
5	803	812	803	767	821
6	813	799	808	802	759
7	739	742	719	742	732
8	719	728	730	701	729
9	423	396	408	402	367
10	394	404	394	392	387
11	352	388	383	376	372
12	369	357	401	379	384
Total	9,035	9,079	9,124	9,080	9,065

Source: Jeffco Public Schools - Planning & Property

Projected Membership					
	2022-23	2023-24	2024-25	2025-26	2026-27
Addenbrooke	843	847	863	864	852
Collegiate	409	377	367	345	322
Compass Golden	417	423	421	430	429
Compass Wheat Ridge	290	286	289	286	286
Doral	179	198	196	209	225
Excel	500	481	482	484	488
Free Horizon	0	0	0	0	0
Golden View	0	0	0	0	0
Great Work Montessori	290	340	371	394	412
Jefferson Academy	2,364	2,345	2,331	2,297	2,238
Lincoln	762	761	767	749	758
Montessori Peaks	420	461	459	467	474
Mountain Phoenix	623	639	652	682	695
New America	95	90	104	62	71
Rocky Mountain Academy	369	352	341	328	318
Rocky Mountain Deaf	65	57	58	56	51
Two Roads	621	619	615	618	614
Woodrow Wilson	788	803	808	809	832
Total	9,035	9,079	9,124	9,080	9,065

Source: Jeffco Public Schools - Planning & Property



2021-22 Membership Projections Report

Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons.

Alameda, Arvada, Arvada West, Bear Creek, Evergreen, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas.

Alameda

	Historical Membership										Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4259	4300	4054	3905	3842	3724	3539	3123	2945	2694	2644
Charters	291	253	327	290	281	249	206	362	333	350	385
Total	4550	4553	4381	4195	4123	3973	3745	3485	3278	3044	3029
	6.4%	5.6%	7.5%	6.9%	6.8%	6.3%	5.5%	10.4%	10.2%	11.5%	12.7%

Arvada

	Historical Membership										Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4725	4723	4725	4631	4645	4563	4454	4490	4280	4179	4163
Charters	664	584	555	626	639	882	630	635	576	605	621
Total	5389	5307	5280	5257	5284	5445	5084	5125	4856	4784	4784
	12.3%	11.0%	10.5%	11.9%	12.1%	16.2%	12.4%	12.4%	11.9%	12.6%	13.0%

Arvada West

	Historical Membership										Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4732	4764	4800	4735	4702	4748	4664	4652	4479	4380	4393
Charters	932	1017	1059	1098	1145	1188	1220	1227	1192	1199	1179
Total	5664	5781	5859	5833	5847	5936	5884	5879	5671	5579	5572
	16.5%	17.6%	18.1%	18.8%	19.6%	20.0%	20.7%	20.9%	21.0%	21.5%	21.2%

Bear Creek

	Historical Membership										Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	5752	5607	5530	5410	5263	5155	4996	5270	5055	4897	4841
Charters	68	65	71	69	599	761	893	907	943	891	908
Total	5820	5672	5601	5479	5862	5916	5889	6177	5998	5788	5749
	1.2%	1.1%	1.3%	1.3%	10.2%	12.9%	15.2%	14.7%	15.7%	15.4%	15.8%

Chatfield

	Historical Membership										Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	6515	6412	6494	6375	6229	6353	6320	6283	5895	5742	5672
Charters	486	388	397	354	355	405	471	457	433	415	409
Total	7001	6800	6891	6729	6584	6758	6791	6740	6328	6157	6081
	6.9%	5.7%	5.8%	5.3%	5.4%	6.0%	6.9%	6.8%	6.8%	6.7%	6.7%

Dakota Ridge

	Historical Membership										Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4725	4723	4725	4631	4645	4563	4454	4490	4280	4179	4163
Charters	526	533	550	557	539	528	489	476	399	425	420
Total	5251	5256	5275	5188	5184	5091	4943	4966	4679	4604	4583
	10.0%	10.1%	10.4%	10.7%	10.4%	10.4%	9.9%	9.6%	8.5%	9.2%	9.2%

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Evergreen

Historical Membership											Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	2973	2944	3019	3050	3177	3181	3111	3060	2743	2620	2607
Charters	451	446	405	429	342	230	275	320	370	376	369
Total	3424	3390	3424	3479	3519	3411	3386	3380	3113	2996	2976
	13.2%	13.2%	11.8%	12.3%	9.7%	6.7%	8.1%	9.5%	11.9%	12.6%	12.4%

Golden

Historical Membership											Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4498	4524	4490	4492	4532	4506	4475	4475	4247	4063	4104
Charters	375	377	379	399	997	1055	0	0	0	0	0
Total	4873	4901	4869	4891	5529	5561	4475	4475	4247	4063	4104
	7.7%	7.7%	7.8%	8.2%	18.0%	19.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Pomona

Historical Membership											Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	3555	3539	3592	3549	3462	3395	3297	3218	2973	2793	2771
Charters	0	0	0	0	0	0	221	193	197	168	179
Total	3555	3539	3592	3549	3462	3395	3518	3411	3170	2961	2950
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.2%	5.7%	6.1%

Ralston Valley

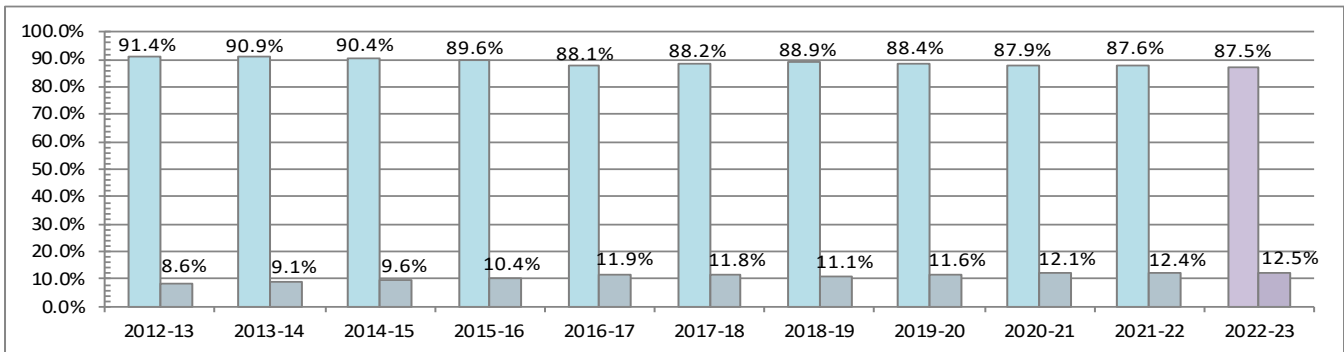
Historical Membership											Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4733	4867	5006	5130	5165	5349	5456	5677	5508	5437	5584
Charters	520	517	518	517	519	518	504	516	529	506	500
Total	5253	5384	5524	5647	5684	5867	5960	6193	6037	5943	6084
	9.9%	9.6%	9.4%	9.2%	9.1%	8.8%	8.5%	8.3%	8.8%	8.5%	8.2%

Standley Lake

Historical Membership											Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4885	4850	4864	4853	4746	4726	4643	4500	4253	3989	3960
Charters	1950	2524	2753	2891	2995	2940	3036	3145	3177	3117	3152
Total	6835	7374	7617	7744	7741	7666	7679	7645	7430	7106	7112
	28.5%	34.2%	36.1%	37.3%	38.7%	38.4%	39.5%	41.1%	42.8%	43.9%	44.3%

Wheat Ridge

Historical Membership											Projected
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Traditional	4981	4955	4820	4497	4346	4268	4093	4053	3871	3716	3659
Charters	745	778	847	900	885	882	918	950	943	908	913
Total	5726	5733	5667	5397	5231	5150	5011	5003	4814	4624	4572
	13.0%	13.6%	14.9%	16.7%	16.9%	17.1%	18.3%	19.0%	19.6%	19.6%	20.0%



Neighborhood Schools vs. Charter Schools—Percentage Membership by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

