



JEFFCO PUBLIC SCHOOLS

2017-18 Enrollment Projections Report

Jeffco Planning and Property

2017-18 Enrollment Projections Report

Acknowledgments

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Executive Summary

Enrollment

Jeffco Schools saw a decrease of 230 students in the 2017-18 school year going from 86,361 to 86,131, representing a 0.3% decrease. Over the last 10 years, enrollment increased by 196 students or approximately 0.2%. Some of the factors affecting the enrollment were the declining birthrate, an increase in growth in the District's northern areas and southwest areas, and an increase in charter school enrollment. Charter School enrollment, as a percentage of Jeffco Schools, has grown from 6.1% in 2008-09 to 11.3% in 2017-18. This represents an increase from 5,226 to 9,763 students.

Sixth Grade Transitions into Middle Schools

Jeffco Schools is scheduled to transition the majority of its elementary schools from K-6 educational models to K-5 models. The 6th grades will transition into the middle school programs, creating 6-8 middle school programs for the majority of the Articulation Areas; the Alameda and Jefferson Articulation Areas will remain K-6, 7-12 models. The Chatfield, Conifer, and Evergreen Articulation Areas currently use the K-5, 6-8 model.

These 6th grade transitions are scheduled to occur for the 2018-19 School Year, with the exception of the Columbine, Dakota Ridge, and Lakewood Articulation Areas, which will transition for the 2019-20 School Year. As a result of these transitions, the Enrollment Projections for the 2018-19 School Year show a significant shift in student populations from the elementary schools into the middle schools.

Population Growth and Live Births

The Colorado State Demography Office estimates a population growth of 37,168, or 7.0%, in Jefferson County since the 2010 Census. Colorado ranks very high as a retirement location, and the median age in Jefferson County is increasing while the average household size remained stable and the average family size increased slightly, both of which impact enrollment.

In Jefferson County, the number of live births increased after seeing a decline in 2015. There were 169 more births in 2016 compared to 2015. Since 2002 there has been an overall decline of 657 live births or about a 10.0% decline.

Housing

Total housing permits, including both single-family and multi-family, declined from 2,610 permits in 2016 to 2,376 permits in 2017, a decline of nearly 9.0%. Foreclosures in Jefferson County have steadily declined since 2010, reaching a ten-year low of 482 in 2017.

The most significant growth is occurring in the northern area along the Indiana Street corridor north of West 64th Avenue. There is also growth along Highway 93 from Golden to Highway 72. The central areas of Lakewood, Wheat Ridge, and Arvada have smaller infill housing projects, but nothing significant that would impact enrollment. Referrals from the various municipalities and the county indicate a demand for housing and mixed use (single and multi-family residential with or adjacent to commercial development) projects.

Conclusion

Projections for the 2018-19 school year show an overall decrease of 169 students. Charters are projected to increase by 367 with a loss of 536 for district-run schools. A number of factors continue to impact enrollment growth. Economic influences, low birth rate, the inability of established neighborhoods to ‘turn-over’ to younger families, affordable housing, smaller family size, fewer school age children, and multi-generational households are factors impacting enrollment. While some areas of the district remain statistically flat or show signs of declining enrollment, two areas of the district show significant growth. The north and southwest areas of the district have shown increases in student growth over the past five years; it is projected that this upward trend will continue, but at a slower rate than originally anticipated.

Two large developments in the north and one large development in the southwest are projected to bring in significant numbers of school-aged children. Along with these three major developments, Jefferson County is seeing growth within some neighborhood pockets. As a result of growing demand for housing, residential building permits have continued to remain high.

The statistics show a need to recognize pockets of inadequate capacity in existing schools. This report does not factor in new permanent square footage that may be needed to accommodate areas of the district experiencing significant growth.

Sixth grade transitions will have an impact on the enrollment at the elementary schools, while middle schools will see an increase in the number of students filling in the 6th grade programs.

Utilization and Enrollment Trends

Utilization

Jeffco Schools continues to optimize utilization of its facilities. Appropriately-utilized schools allow for full programs by maximizing the number of students that can participate. Under-utilized facilities struggle with adequate funding to support full program offerings, and therefore may not be able to offer students the same educational experience as optimally-utilized schools with the same or similar programs.

Over-utilized schools can create their own set of issues, such as crowded classrooms, not enough elective slots to accommodate all students who wish to participate, placing classrooms in temporary buildings, extending lunch periods, etc.

Enrollment Trends

Several Articulation Areas have historical and projected enrollment trends that will require additional study to determine how the various demographic, economic, social, and educational offerings may be affecting schools within each of the Articulation Areas.

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Enrollment Trends (Cont.)

Articulation Areas with Historical and Projected Flat and/or Decreases in Enrollment:

Articulation Area	Historic Trend	Projected Trend
Alameda	Decrease	Decrease
Arvada	Decrease	Decrease
Arvada West	Flat	Flat
Bear Creek	Decrease	Decrease
Chatfield	Decrease	Decrease
Columbine	Decrease	Decrease
Dakota Ridge	Decrease	Decrease
Golden	Flat	Flat
Green Mountain	Flat	Flat
Jefferson	Flat	Decrease
Lakewood	Decrease	Flat
Pomona	Decrease	Decrease
Standley Lake	Decrease	Flat
Wheat Ridge	Decrease	Decrease

Articulation Areas with Historical Increases and Flat and/or Decreases in Projected Enrollment:

Articulation Area	Historic Trend	Projected Trend
Conifer	Increase	Decrease
Evergreen	Increase	Flat

Enrollment Trends (Cont.)

Articulation Areas with Historical Increases and Projected Increases in Enrollment:

Articulation Area	Historic Trend	Projected Trend
Ralston Valley	Increase	Increase

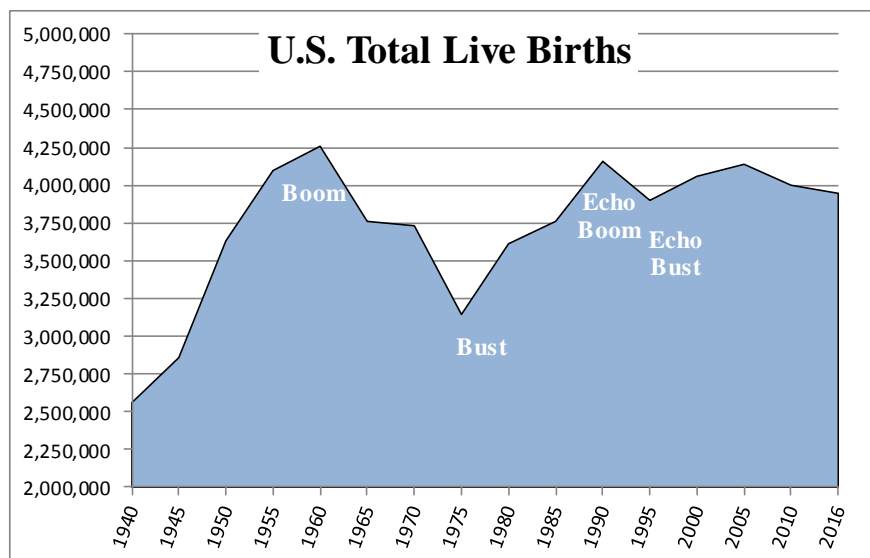
Charter Schools Historical and Projected Enrollment:

Articulation Area	Historic Trend	Projected Trend
Charters	Increase	Increase

Enrollment Projection Methodologies

Tracing the landscape of the country’s public school enrollment over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 1950s was followed by the baby bust of the 1960s and 1970s. This gave rise to the echo baby boom of the 1980s, producing children who are now adults.

Nationwide, districts are experiencing the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate stayed relatively flat between 1997 and 2007, but the birth rate showed a descending pattern between 2008 and 2010. The birth rate between 2011 and 2016 has continued to decline although at a much smaller percentage.

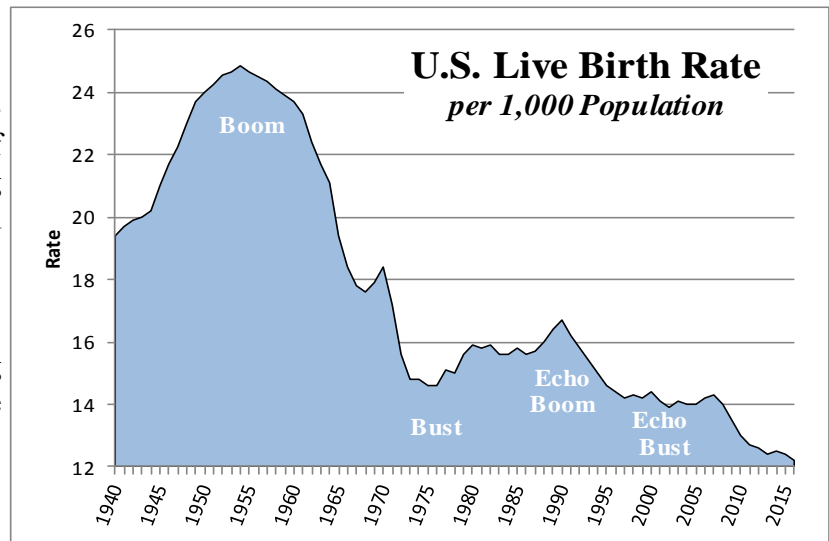


Source: CDC, National Vital Statistics

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When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the changes in household composition.

In addition, any of the following factors could cause a significant change in projected student enrollments:



- Boundary Adjustments
- Sixth Grade Transitions into Middle Schools
- New School Openings
- Changes or Additions in Program Offerings
- Pre-School Programs
- Interest Rates and Unemployment Shifts
- Charter and Private School Offerings
- Zoning Changes
- Planned, but not built, Housing

Certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate and how these may either boost or reduce public school enrollment proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district’s enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover? If so, what is the composition of families moving in or out? Are more or less students attending private schools, charter schools, or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place now that could affect student enrollment figures?

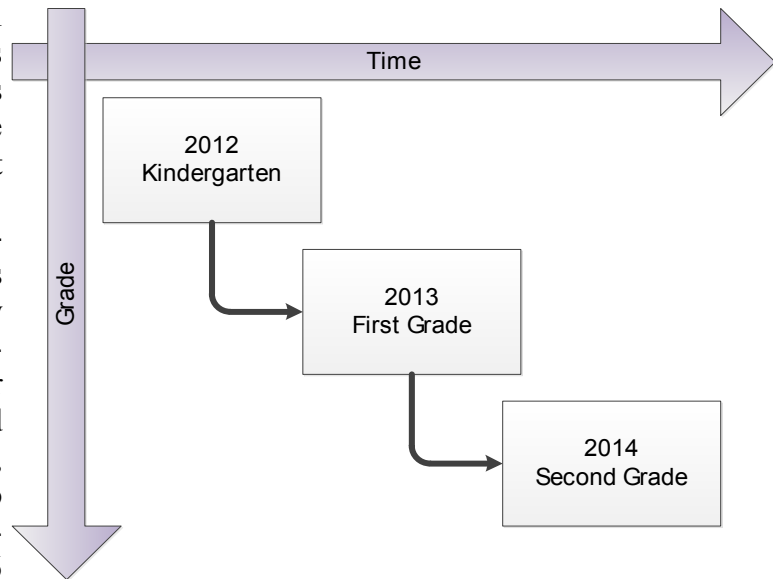
The data sets generated from questions such as these have led to the development of five general methodologies to project future student enrollments. They are as follows: Grade Progression Method (Cohort Survival Method), Regression-Based Forecasting Method, Housing Method, Land Saturation Analysis, and Migration / Change in Household Composition.

The Cohort Survival Methodology is often used to answer these questions and is a standard throughout the educational planning industry. The enrollment projections provided in this report were primarily developed using the cohort survival method with influences from the other methodologies mentioned herein.

Grade Progression Method (Cohort Survival Method)

A cohort is a group of persons (in this case, students). The grade progression projection methodology uses historic live birth data and historic student enrollments to “age”, or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “grade progression ratio” is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a ten-year period of time, patterns emerge and can be folded into projections by using the grade progression ratios as a multiplier. See page 16 for detailed Jeffco School survival ratios.



For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a grade progression ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten enrollments.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily, or declining steadily) and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.

Regression-Based Forecasting Models

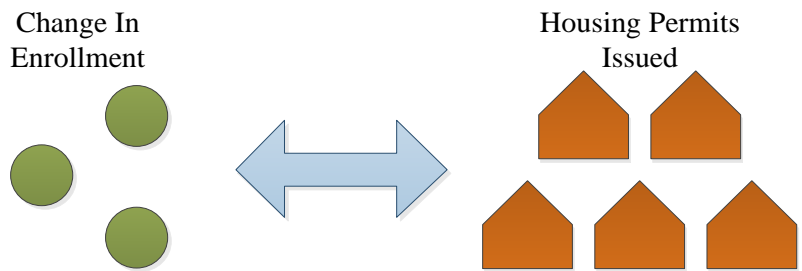
There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of enrollment projections. In regression-based forecasting, it is useful to determine which variables are affecting the district enrollment history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable, or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans, and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

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Housing Method

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Schools yield rates on page 18).

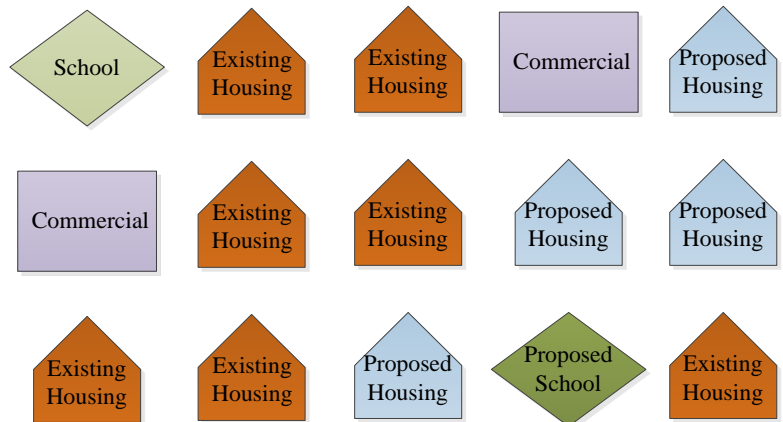
Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student enrollment far exceeds the live birth rate.



If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or even decline even though there may be new housing occurring in the area.

Land Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth such as the Indiana Street corridor.



Migration / Change in Household Composition

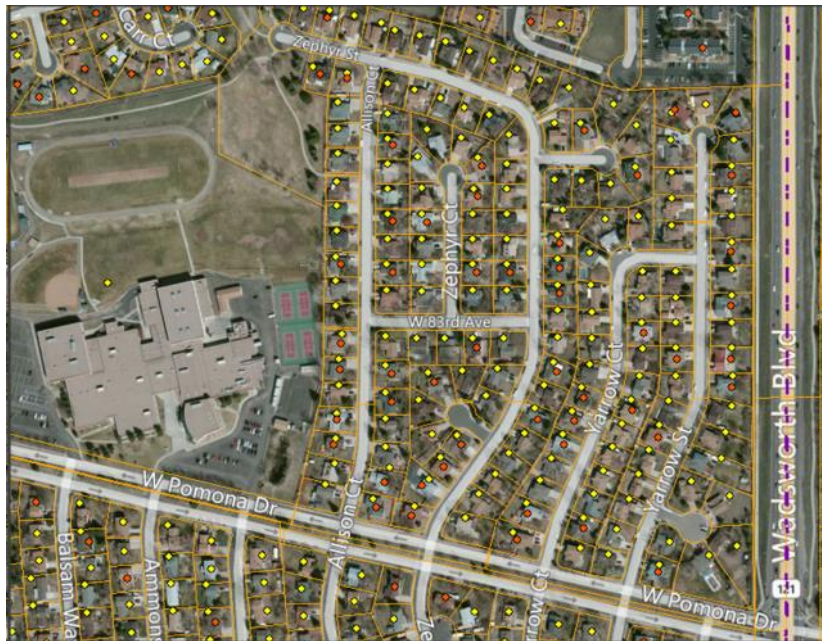
Geographic Information Systems (GIS) technology allows our school district to quickly analyze countless data sets including birth data, housing information, and enrollment statistics. When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool.

Through a process called geocoding, the student database electronically places each student on a map. School facilities, district boundaries, feeder patterns, and attendance boundaries are also mapped. Unlike a paper map where “what you see is what you get,” a GIS map is a combination of many layers of information. The information comes from different databases, data sets, and tables, which are linked in the GIS.

Enrollment for individual schools or regions are analyzed to depict:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

Population and housing demographics from the Census and local sources are overlaid in the GIS in order to analyze trends in different areas of the district. Population projections by age and housing growth projections can be examined to guide decision making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.



The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” At some point, the housing unit is sold and a new family moves into the home. As simple as it may seem, it is extremely complex to track the turnover of housing units, an effort not conducted in this study.

The enrollment projections provided in this report were developed by a combination of all of the methodologies, to some extent, described in the preceding pages. In addition, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting. Because enrollment projections are both an “art” and a “science”, they require multiple data sets as well as review and input from District personnel to determine the most likely estimate of student population in the future.

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Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 527,056 to 534,543 or 1.4% between the 2000 and the 2010 Census. The 2016 American Community Survey 1-Year estimates show a population increase of an additional 37,294 residents from 2010, or 7.0%, between 2010 and 2016.

In terms of school-aged children (5-19), the population decreased by 11,142 or 9.8% between 2000 and 2010, with another drop of 3,205 or 3.1% between 2010 and 2016. In addition, the under age 5 population decreased, indicating that the number of students in Jeffco will most likely decline or stay relatively flat until pockets of proposed development are realized.

With an increasing overall population and a decreasing school-aged population, the median age of a Jefferson County resident has remained steady since 2010.

In terms of race, Jefferson County is still predominately white. The percentage of all races and nationalities has remained relatively flat since 2010, with no significant growth or decline in any one race or nationality.

In conjunction with a flat median age, both the average household size and the average family size increased slightly from 2010.

The number of total housing units increased a total of 1,584 units from 2015, with the number of vacant housing units declining, which may indicate an upward trend in the housing market.

<i>U.S. Census Data Jefferson County, CO</i>			
Subject	2000	2010	2016*
Total Population	527,056	534,543	571,837
Sex			
Male	262,217	265,317	284,185
Female	264,839	269,226	287,652
Age			
Under 5 years	33,280	30,411	30,307
5 to 19 years	113,275	102,133	98,928
20 to 64 years	329,675	334,588	353,395
65 years and over	50,826	67,411	89,207
Median age (years)	36.8	40.4	40.2
Race			
White	90.6%	88.4%	90.9%
Black or African American	0.9%	1.1%	1.3%
Other	8.5%	10.5%	7.8%
Hispanic or Latino*	10%	14%	15%
<small>*Included within the above categories</small>			
Demographics			
Average household size	2.52	2.42	2.44
Average family size	3.03	2.96	2.98
Housing			
Total housing units	212,488	229,967	237,205
Occupied housing units	206,067	218,160	230,890
Vacant housing units	6,421	11,807	6,315
<small>Source: U.S. Census, American Community Survey 2016 1-Year Estimates</small>			
<small>* Interim estimates</small>			

The table above provides a comparison of the 2000, 2010, and 2016 US Census data.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data. The change in population is greatest in Arvada, Lakewood, and the unincorporated areas of the County. The rest of the County is seeing a steady but relatively less dramatic increase in population.

Area	2010	2016	Change
Arvada (part)	103,584	113,971	10,387
Bow Mar (part)	277	303	26
Edgewater	5,170	5,349	179
Golden	18,867	20,460	1,593
Lakeside	8	8	0
Lakewood	142,980	155,072	12,092
Littleton (part)	2,381	2,589	208
Morrison	428	438	10
Mountain View	507	535	28
Westminster (part)	42,418	44,058	1,640
Wheat Ridge	30,166	31,448	1,282
Unincorporated Area	187,757	197,480	9,723
Totals	534,543	571,711	37,168

Source: Colorado Department of Local Affairs, State Demography Office

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Birth Data

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can be planned for or anticipated by the District. The live birth counts are used to determine a birth-to-kindergarten grade progression ratio. This ratio identifies the percentage of children born in a representative area who will attend kindergarten in the District five years later.

Birth counts are different from birth rates. The birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 individuals in a specified population group. Data is arranged by the residence of the mother. For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

Since 2002, the number of births within the District has remained fairly consistent, averaging around 6,000 births annually. In 2011, the lowest number of births (5,511 births) was recorded over the 15 year time span.

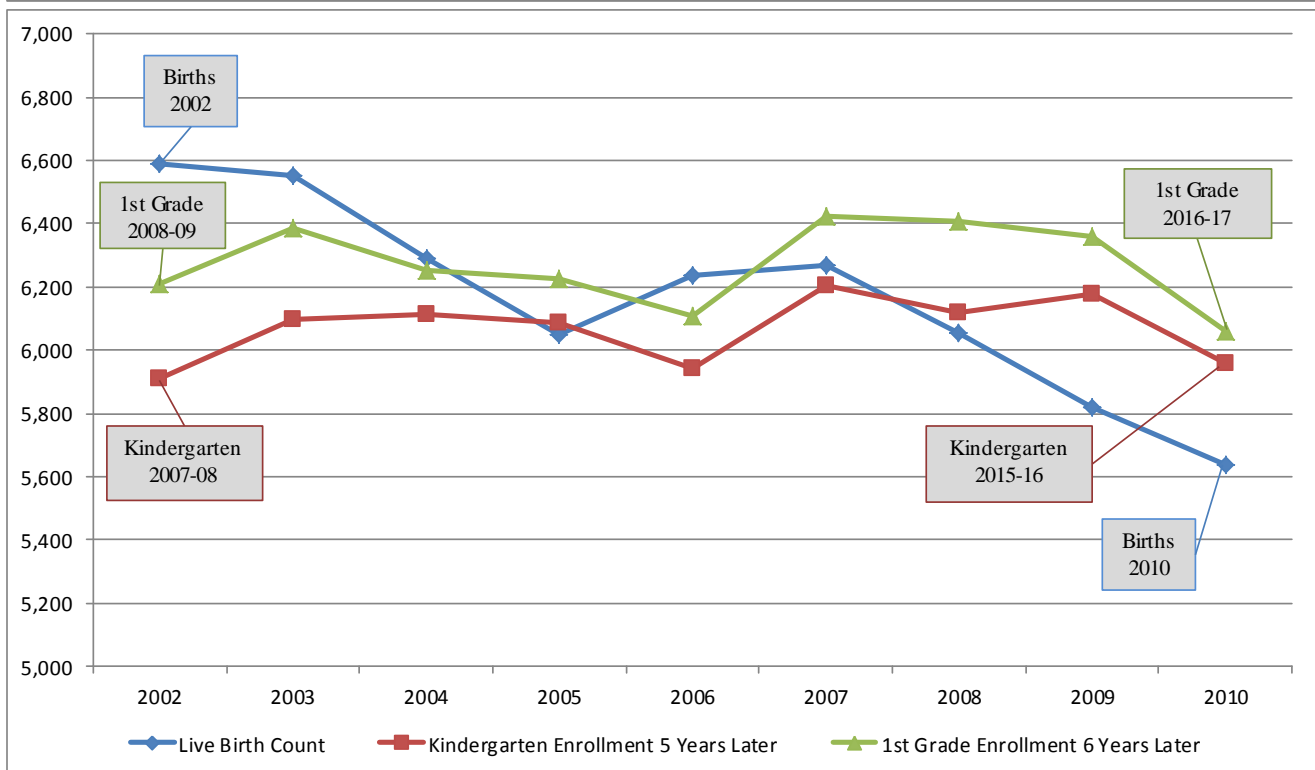
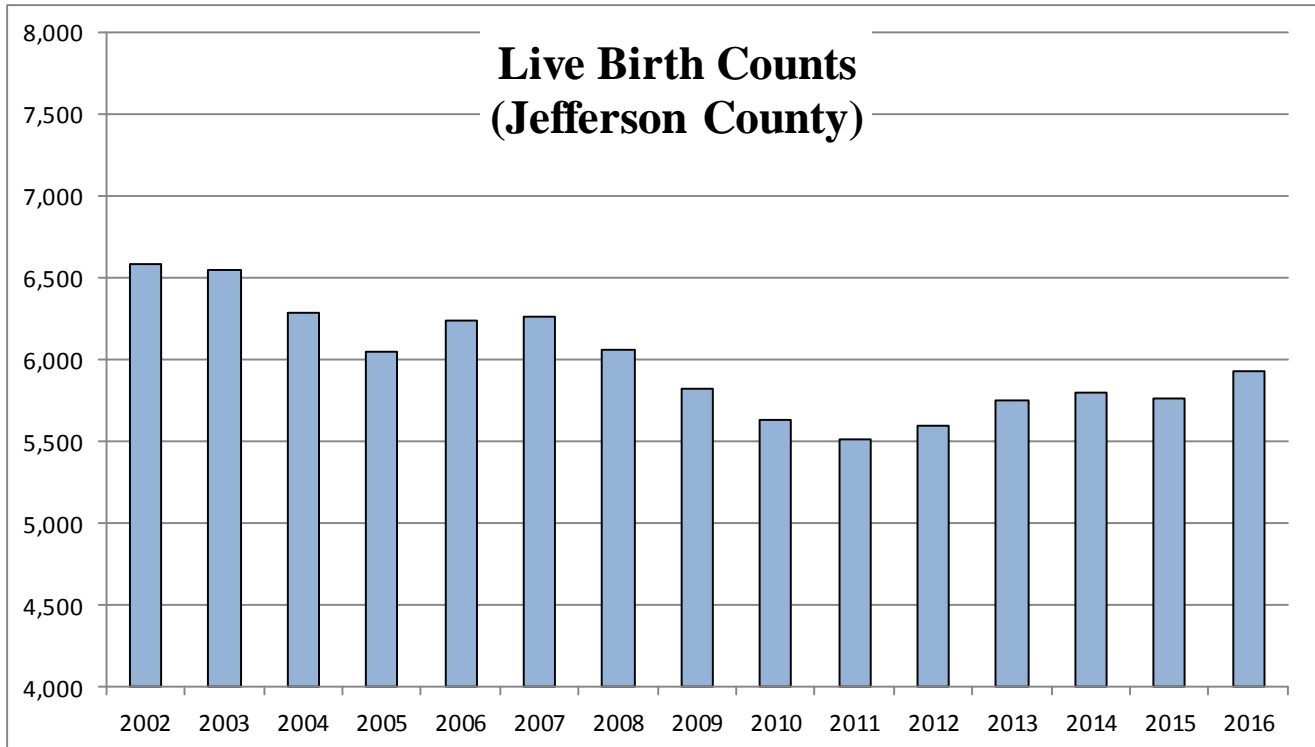
Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Alameda	556	514	542	509	531	568	523	540	535	525	499	514	502	439	407
Arvada	636	606	537	583	624	621	612	580	555	589	599	613	633	582	588
Arvada West	376	367	388	366	388	405	418	339	358	314	344	342	372	360	355
Bear Creek	505	511	530	493	522	520	491	501	450	442	441	458	453	538	518
Chatfield	539	532	509	450	430	449	385	376	368	317	329	380	340	376	384
Columbine	276	268	268	260	247	250	270	241	250	235	256	254	257	249	259
Conifer	172	219	167	153	132	154	127	119	110	112	107	105	123	120	141
Dakota Ridge	370	379	348	362	347	309	340	308	283	288	269	280	288	275	249
Evergreen	157	194	170	162	159	163	149	134	110	130	104	108	131	116	111
Golden	442	418	423	419	421	414	404	369	387	395	370	384	390	363	378
Green Mountain	303	289	258	280	276	264	252	221	255	230	265	315	295	327	330
Jefferson	390	398	361	356	373	362	377	340	316	288	276	300	292	269	275
Lakewood	445	393	375	344	384	374	397	390	378	359	376	354	346	344	372
Pomona	253	276	295	267	241	253	234	267	245	241	256	252	256	258	267
Ralston Valley	215	225	218	185	235	203	212	197	186	181	170	178	187	237	285
Standley Lake	507	505	497	466	499	542	467	468	468	429	487	525	490	482	510
Wheat Ridge	447	456	404	393	429	419	398	428	381	436	447	396	446	428	503
Grand Total	6,589	6,550	6,290	6,048	6,238	6,270	6,056	5,818	5,635	5,511	5,595	5,758	5,801	5,763	5,932

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

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The following graph illustrates the pattern that can be seen between birth data and kindergarten and first grade enrollment 5 and 6 years later. This pattern at times directly correlates and at other times does not (especially beyond the 2004 birth year). This indicates that housing was probably a significant factor in the late 1990s and early 2000s, but moving forward, the trends in Kindergarten and 1st grade do not follow the birth rate trends as closely.



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Survival Ratios

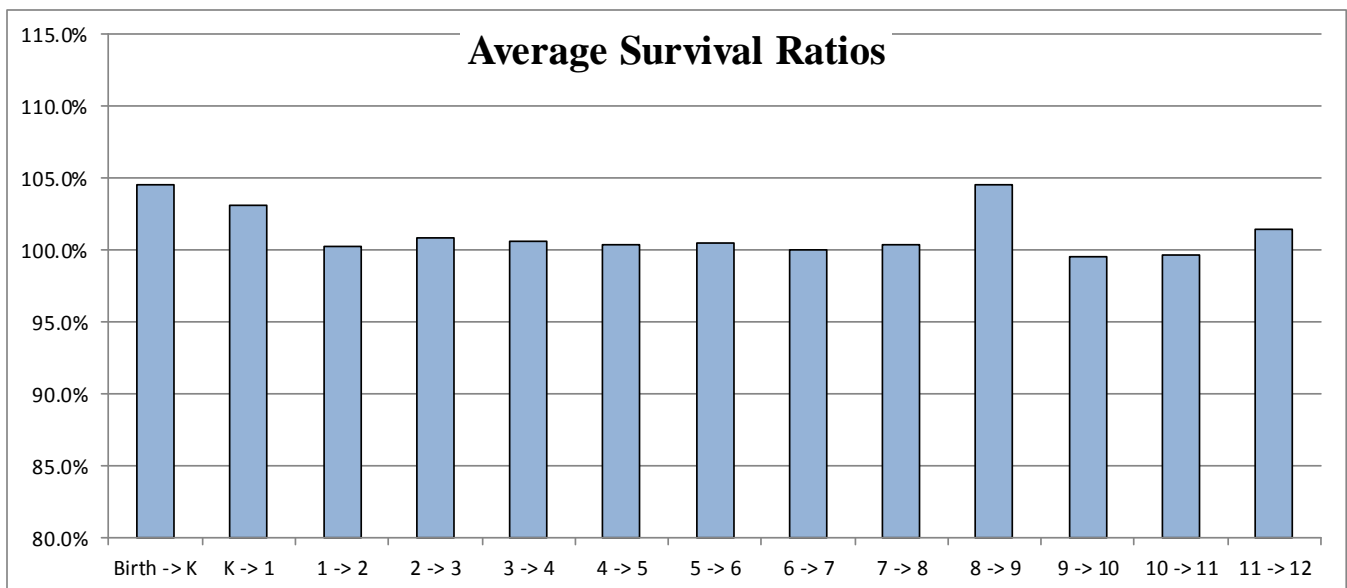
The table and graph below demonstrate the changes in enrollment as students move through the District. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population and new students were added to the district. Percentages less than 100% indicate that there was decline as students left the District.

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District five years later. Percentages less than 100% result from movement out of the District or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2008 by grade.

From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2008	2009	97.5%	104.7%	99.1%	100.5%	100.6%	100.8%	100.9%	101.2%	100.0%	106.1%	99.6%	100.5%	99.8%
2009	2010	100.5%	102.3%	101.0%	100.5%	100.1%	100.5%	99.2%	100.7%	99.6%	105.0%	98.9%	100.5%	98.2%
2010	2011	102.1%	102.3%	99.1%	100.3%	100.8%	99.5%	100.4%	99.4%	101.2%	105.0%	100.1%	100.1%	100.5%
2011	2012	110.1%	102.8%	99.8%	101.3%	99.7%	100.1%	100.2%	99.5%	100.7%	104.3%	99.4%	99.6%	100.2%
2012	2013	110.5%	103.1%	100.3%	100.0%	100.5%	100.7%	99.4%	100.2%	100.4%	104.6%	99.0%	99.4%	102.1%
2013	2014	110.4%	105.2%	101.6%	102.4%	101.9%	100.8%	101.6%	100.2%	101.1%	104.9%	100.1%	100.5%	103.2%
2014	2015	103.5%	103.0%	101.0%	100.7%	101.4%	100.7%	101.1%	99.8%	101.3%	104.4%	100.3%	98.8%	102.2%
2015	2016	102.3%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2016	2017	103.4%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
Average		104.5%	103.1%	100.2%	100.8%	100.6%	100.4%	100.5%	100.0%	100.3%	104.6%	99.5%	99.6%	101.4%
<i>Standard Deviation</i>		<i>4.5%</i>	<i>1.1%</i>	<i>0.8%</i>	<i>0.7%</i>	<i>0.7%</i>	<i>0.4%</i>	<i>0.7%</i>	<i>0.7%</i>	<i>0.8%</i>	<i>0.8%</i>	<i>0.5%</i>	<i>0.8%</i>	<i>1.7%</i>

Source: Jeffco Schools



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Housing Data

The tables below and the graph on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge, and unincorporated areas of Jefferson County from 2007 through 2017, as well as the number of foreclosures in the County.

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edge water	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2007	137	0	42	86	1	0	8	408	682
2008	119	0	12	57	0	0	1	185	374
2009	93	0	19	59	0	0	2	115	288
2010	188	1	33	117	0	0	2	130	471
2011	171	1	11	116	0	0	0	141	440
2012	393	1	2	172	0	2	1	236	807
2013	483	5	9	240	0	2	1	217	891
2014	597	2	12	178	1	3	45	282	1,121
2015	732	4	9	249	0	0	42	374	1,409
2016	856	1	5	191	0	3	34	420	1,510
2017	576	4	28	164	0	0	26	353	1,151

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edge water	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2007	182	0	0	84	0	0	2	112	380
2008	12	0	0	129	0	0	4	70	215
2009	0	0	59	0	0	0	2	30	91
2010	2	0	0	83	0	0	0	21	106
2011	378	0	52	0	0	0	88	0	518
2012	24	0	0	153	0	0	2	26	203
2013	81	0	99	560	0	0	0	16	769
2014	0	0	114	1017	0	0	4	264	1,409
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	384	2	0	627	0	0	0	45	1,058

Source: SOCDs Building Permits Database

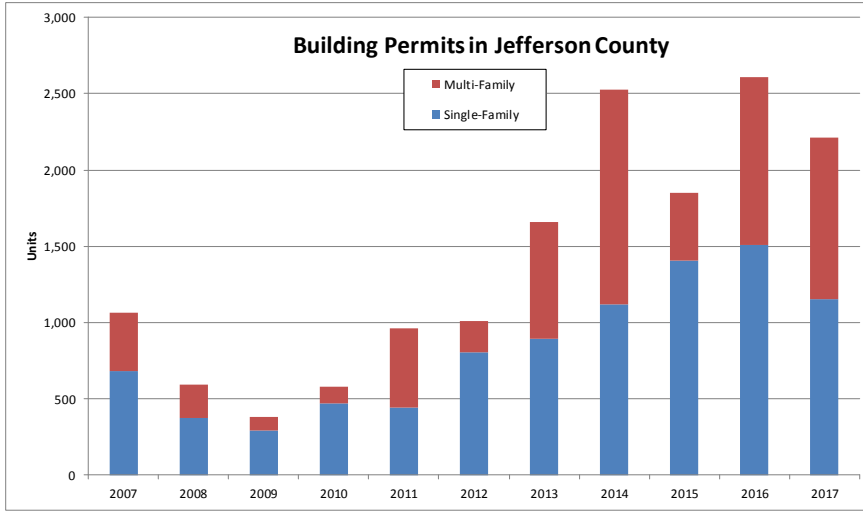
Foreclosure Data

Year	# of Foreclosures
2007	3,588
2008	3,669
2009	4,027
2010	3,849
2011	2,856
2012	2,650
2013	1,303
2014	978
2015	611
2016	526
2017	482

Source: Jefferson County Public Trustees Office

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As the graph below illustrates, we see an increasing number of buildings permits for single-family and multi-family units from 2009 to 2014. In 2015, permits fell below 2,000 total permits. In 2016, single-family permits rose to 1,512 permits issued, and multi-family permits increased to 1,100 permits issued. In 2017, we see a slight decline of total permits, but there is an increase in multi-family housing from the previous year. Usually, when comparing the historic change in enrollment by grade level from year to year, divided by the total number of building units, housing yield rates can be determined. However, in Jefferson County, although new housing is occurring, there is still a decline in student population in some grades and in some areas. It is likely that the multi-family building permits over



the last few years can be attributed to apartments, condominiums, and even retirement villages that are not producing significant numbers of students. It is also possible that the new housing is yielding significant numbers of students, but it is not offsetting the number of students leaving the District as homes become “empty nests” or parents choose an alternative educational option.

The table below illustrates the housing yield factors resulting from the change in Jeffco enrollment compared to the number of building permits issued for the last 3 years. As a negative yield factor is not realistic, (new housing may not result in large amounts of students, but it cannot result in a negative amount of students) a straight housing methodology was not utilized to develop the projections in this report. However, housing data and future development was considered when developing individual school projections.

Single Family Yields

Grade	Change in Enrollment 2014 to 2015	Yield * S.F.D.	Change in Enrollment 2015 to 2016	Yield * S.F.D.	Change in Enrollment 2016 to 2017	Yield * S.F.D.
1	183	0.13	102	0.07	154	0.13
2	67	0.05	-24	-0.02	35	0.03
3	45	0.03	73	0.05	36	0.03
4	86	0.06	24	0.02	-8	-0.01
5	46	0.03	-3	0.00	20	0.02
6	72	0.05	51	0.03	37	0.03
7	-15	-0.01	-24	-0.02	-62	-0.05
8	83	0.06	-41	-0.03	-41	-0.04
9	276	0.20	226	0.15	201	0.17
10	18	0.01	-71	-0.05	-62	-0.05
11	-82	-0.06	-106	-0.07	-84	-0.07
12	145	0.10	187	0.12	223	0.19
Total	924	0.66	394	0.26	449	0.39

Source: Jeffco Schools, SOCDs Building Permits Database / * Only Includes Single Family Dwelling Permits

Enrollment Projections by Articulation Area

The following pages include historical and projected enrollment by articulation areas and by individual schools. Individual schools and articulation areas may show projected increases or decreases, but enrollment overall is forecasted to decrease district wide over the next five years, with the majority of growth occurring in the Charter Schools. Enrollment fluctuates depending on local demographics and housing data. The following chart summarizes the estimated increase or decrease in enrollment by articulation area over the next five years as well as the actual change in enrollment during the previous five years.

Articulation Area	Past 5 Year Change	Past 5 Year Trend	5 Year Projected Trend	5 Year Projected Change
Alameda	(983)	Decrease	Decrease	(187)
Arvada	(392)	Decrease	Decrease	(215)
Arvada West	16	Flat	Flat	(52)
Bear Creek	(149)	Decrease	Decrease	(310)
Chatfield	(162)	Decrease	Decrease	(111)
Columbine	(111)	Decrease	Decrease	(100)
Conifer	123	Increase	Decrease	(147)
Dakota Ridge	(162)	Decrease	Decrease	(182)
Evergreen	208	Increase	Flat	(35)
Golden	8	Flat	Flat	8
Green Mountain	(46)	Flat	Flat	(12)
Jefferson	66	Flat	Decrease	(166)
Lakewood	(133)	Decrease	Flat	11
Pomona	(160)	Decrease	Decrease	(133)
Ralston Valley	616	Increase	Increase	358
Standley Lake	(159)	Decrease	Flat	(22)
Wheat Ridge	(713)	Decrease	Decrease	(470)
Options	(18)	Flat	Increase	223
Charters	2,755	Increase	Increase	1,106
Specials / Alternatives	(15)	Flat	Flat	(8)
Grand Total	589	Increase	Decrease	(444)

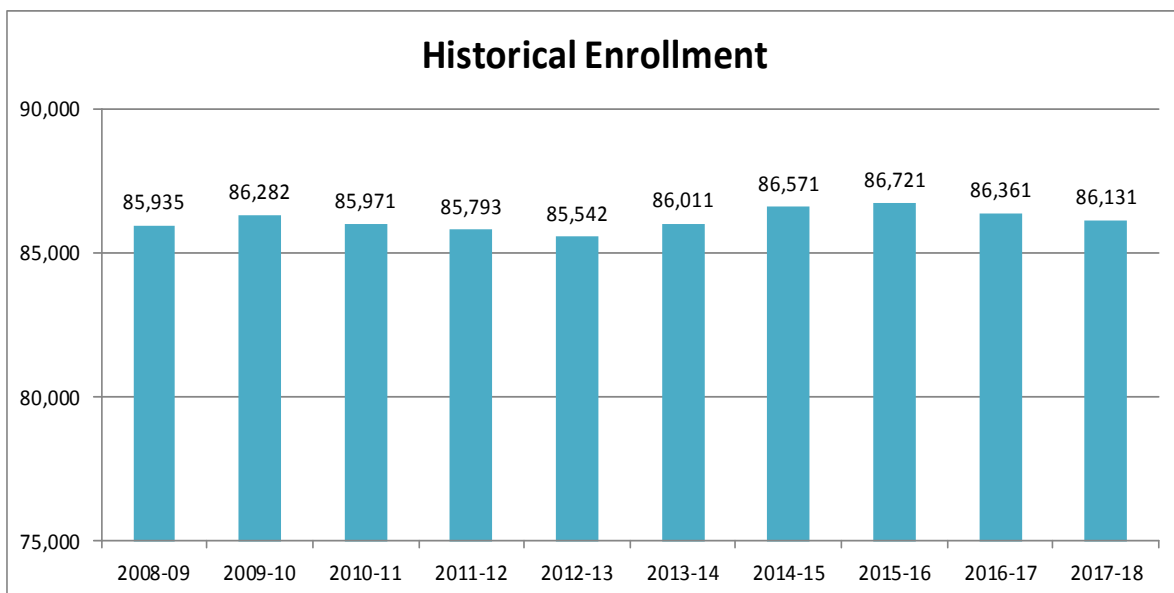
2017-18 Enrollment Projections Report

District Wide - *Historical Enrollment*

Total enrollment increased by 196 students over the last ten years (0.2%). Over the last year, District Wide enrollment decreased by 230 students (-0.3%). District-managed schools have dropped their enrollment by 2,166 over the past five years, and charter schools have increased their enrollment by 2,755 over the same period.

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	2,729	2,856	2,913	2,967	2,978	3,041	2,934	2,948	2,925	2,968
K	6,099	6,115	6,085	5,940	6,204	6,119	6,175	5,958	5,934	5,961
1	6,206	6,384	6,255	6,225	6,107	6,426	6,409	6,358	6,060	6,088
2	6,213	6,149	6,445	6,198	6,211	6,168	6,499	6,476	6,334	6,095
3	6,245	6,241	6,181	6,463	6,278	6,248	6,272	6,544	6,549	6,370
4	6,276	6,282	6,248	6,231	6,445	6,342	6,327	6,358	6,568	6,541
5	6,103	6,326	6,314	6,216	6,235	6,534	6,357	6,373	6,355	6,588
6	6,254	6,159	6,278	6,337	6,226	6,235	6,594	6,429	6,424	6,392
7	6,182	6,332	6,202	6,239	6,308	6,237	6,208	6,579	6,405	6,362
8	6,348	6,183	6,304	6,279	6,283	6,335	6,305	6,291	6,538	6,364
9	6,888	6,719	6,493	6,619	6,550	6,610	6,647	6,581	6,517	6,739
10	6,808	6,858	6,644	6,501	6,579	6,511	6,578	6,665	6,510	6,455
11	6,851	6,843	6,892	6,650	6,473	6,573	6,520	6,496	6,559	6,426
12	6,733	6,835	6,717	6,928	6,665	6,632	6,746	6,665	6,683	6,782
Total	85,935	86,282	85,971	85,793	85,542	86,011	86,571	86,721	86,361	86,131

Source: Jeffco Public Schools - Instructional Data Reporting



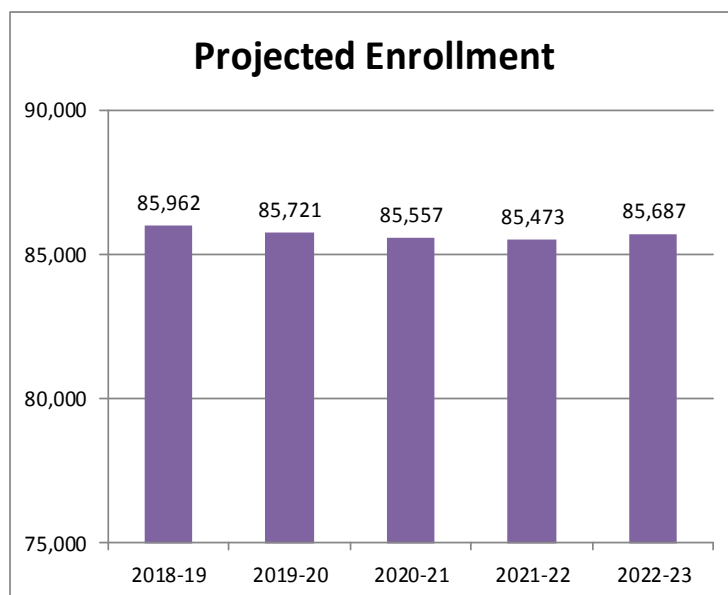
2017-18 Enrollment Projections Report

District Wide - *Projected Enrollment*

Projections show the District decreasing by 169 students over the next year (-0.2%). Over the next five years, the District is projected to decrease by 444 students (-0.5%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	3,025	3,018	3,032	3,059	3,066
K	6,018	6,191	6,101	6,191	6,225
1	6,125	6,148	6,341	6,223	6,319
2	6,112	6,142	6,164	6,367	6,247
3	6,154	6,136	6,174	6,190	6,396
4	6,444	6,183	6,177	6,205	6,221
5	6,530	6,438	6,206	6,209	6,249
6	6,555	6,501	6,474	6,406	6,404
7	6,290	6,307	6,311	6,311	6,197
8	6,351	6,259	6,296	6,288	6,292
9	6,480	6,463	6,345	6,433	6,507
10	6,724	6,488	6,564	6,379	6,459
11	6,527	6,724	6,484	6,526	6,401
12	6,627	6,723	6,888	6,686	6,704
Total	85,962	85,721	85,557	85,473	85,687

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Alameda Articulation Area - *Historical Enrollment*

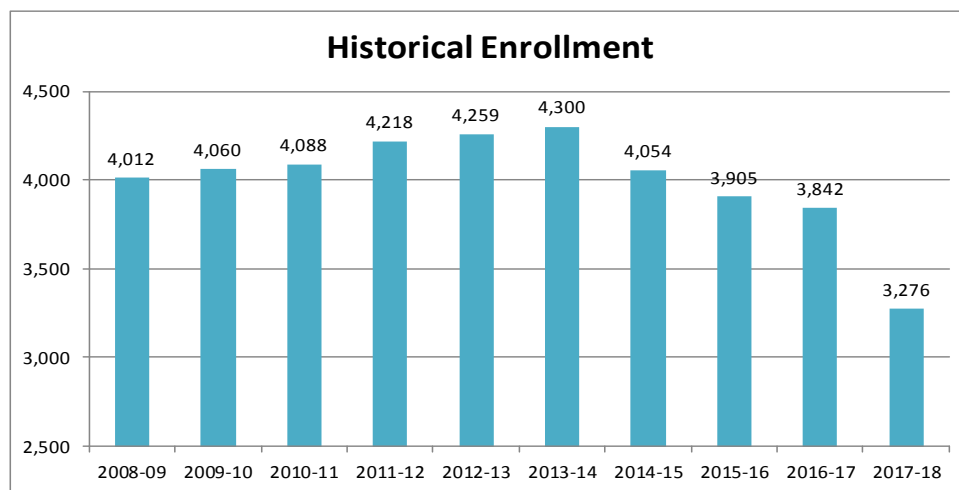
The Alameda Articulation Area decreased by 736 students over the last ten years (-18.3%). Some of this decline is due to Kendrick Lakes ES moving from the Alameda Articulation Area to the Bear Creek Articulation Area in 2017-18.

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	221	290	291	295	284	269	254	210	195	171
K	384	396	381	369	397	371	328	317	303	250
1	363	393	382	366	376	411	347	335	311	255
2	425	367	393	365	350	385	401	355	353	240
3	322	418	376	399	367	362	358	386	356	286
4	369	309	402	378	380	361	348	346	402	285
5	362	360	294	394	372	393	345	327	342	320
6	342	365	344	322	392	367	389	347	341	270
7	221	218	267	269	241	261	202	265	197	211
8	221	198	219	279	268	237	249	194	278	205
9	231	195	211	230	266	232	197	221	199	262
10	203	213	186	208	212	260	215	185	198	191
11	189	170	183	174	200	200	237	200	178	181
12	159	168	159	170	154	191	184	217	189	149
Total	4,012	4,060	4,088	4,218	4,259	4,300	4,054	3,905	3,842	3,276

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Deane ES	496	461	474	507	501	487	479	483	501	410
Kendrick Lakes ES	354	433	427	420	447	443	442	474	456	0
Lasley ES	652	646	568	524	554	553	511	472	479	463
Patterson ES	566	609	631	622	592	579	522	482	481	458
Stein ES	720	749	763	815	824	857	816	0	0	0
Stein ES at O'Con	0	0	0	0	0	0	0	712	0	0
Emory ES	0	0	0	0	0	0	0	0	686	488
Rose Stein ES	0	0	0	0	0	0	0	0	0	258
O'Connell MS	442	416	486	548	509	498	451	0	0	0
Alameda Jr/Sr	0	0	0	0	0	0	0	1,282	1,239	1,199
Alameda HS	782	746	739	782	832	883	833	0	0	0
Total	4,012	4,060	4,088	4,218	4,259	4,300	4,054	3,905	3,842	3,276

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Alameda Articulation Area - Projected Enrollment

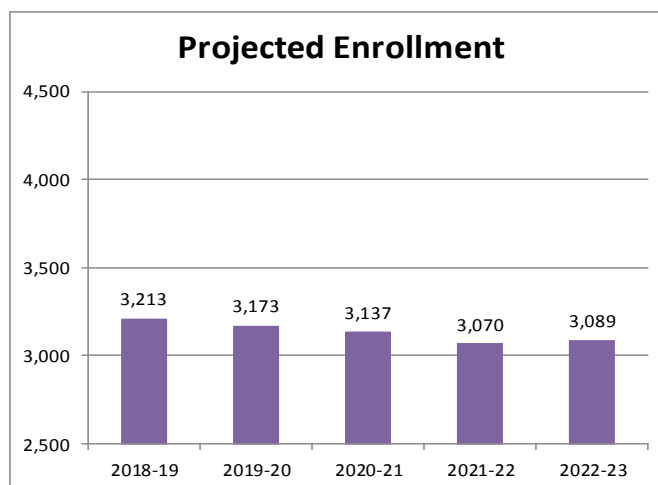
The Alameda Articulation Area is projected to decrease by 63 students over the next year (-1.9%). Over the next five years, the Area is projected to decrease by 187 students (-5.7%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	167	174	168	174	172
K	282	309	295	292	310
1	245	277	303	288	286
2	259	248	281	308	292
3	238	257	246	279	306
4	282	234	254	244	277
5	277	274	228	246	237
6	319	279	276	229	248
7	164	212	186	184	152
8	210	163	211	185	183
9	189	193	150	194	170
10	246	177	181	141	182
11	172	221	159	163	127
12	163	155	199	143	147
Total	3,213	3,173	3,137	3,070	3,089

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Deane ES	409	399	397	388	400
Kendrick Lakes ES	See Bear Creek Articulation Area				
Lasley ES	450	440	429	429	444
Patterson ES	451	431	432	424	422
Stein ES	0	0	0	0	0
Stein ES at O'Con	0	0	0	0	0
Emory ES	479	480	483	483	495
Rose Stein ES	280	302	310	336	367
O'Connell MS	0	0	0	0	0
Alameda Jr/Sr	1,144	1,121	1,086	1,010	961
Alameda HS	0	0	0	0	0
Total	3,213	3,173	3,137	3,070	3,089

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Arvada Articulation Area - *Historical Enrollment*

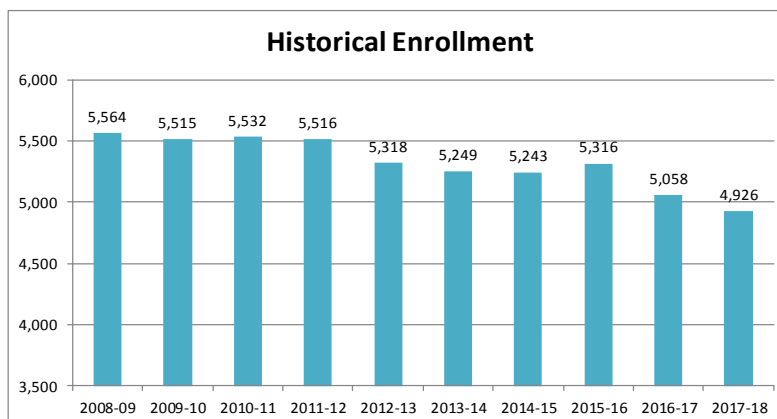
The Arvada Articulation Area decreased by 638 students over the last 10 years (-11.5%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	161	173	283	289	283	263	251	259	247	225
K	491	469	521	486	510	511	471	466	453	473
1	488	502	482	535	495	520	510	475	449	433
2	503	473	490	473	514	485	520	522	435	432
3	531	503	466	490	477	502	467	503	481	436
4	486	518	497	457	474	460	491	478	491	479
5	470	484	522	493	416	453	462	484	464	464
6	454	470	483	503	484	414	451	468	461	444
7	371	358	392	404	371	378	341	380	374	359
8	380	366	357	393	384	357	383	344	367	359
9	303	310	250	250	238	258	244	263	167	210
10	290	292	287	249	237	249	249	241	248	180
11	350	276	277	257	209	208	224	232	222	232
12	286	321	225	237	226	191	179	201	199	200
Total	5,564	5,515	5,532	5,516	5,318	5,249	5,243	5,316	5,058	4,926

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Arvada K-8	0	0	614	690	620	602	649	631	612	615
Fitzmorris ES	234	225	339	368	340	346	357	338	315	284
Foster ES	449	469	490	475	479	500	526	541	527	506
Hackberry Hill ES	463	472	481	487	523	518	503	501	501	498
Lawrence ES	422	415	408	393	392	380	364	353	365	354
Peck ES	406	412	399	383	364	342	320	338	332	318
Russell ES	298	277	0	0	0	0	0	0	0	0
Secrest ES	362	350	418	416	424	396	384	400	373	364
Swanson ES	545	543	468	450	435	412	400	406	358	339
Thomson ES	405	429	427	417	386	406	424	428	368	375
Arvada MS	267	264	0	0	0	0	0	0	0	0
North Arvada MS	484	460	449	444	445	441	420	443	471	451
Arvada HS	1,229	1,199	1,039	993	910	906	896	937	836	822
Total	5,564	5,515	5,532	5,516	5,318	5,249	5,243	5,316	5,058	4,926

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Arvada Articulation Area - *Projected Enrollment*

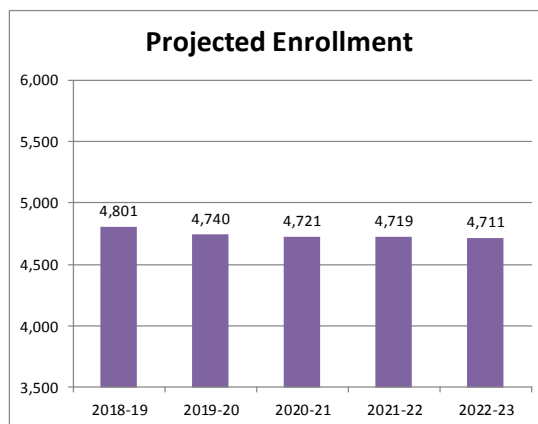
The Arvada Articulation Area is projected to decrease by 125 students over the next year (-2.5%). Over the next five years, the Area is projected to decrease by 215 students (-4.4%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	245	231	224	243	255
K	454	469	443	449	461
1	466	451	465	439	447
2	423	456	441	454	429
3	421	412	442	429	441
4	439	414	404	434	421
5	463	438	423	415	433
6	394	420	397	376	377
7	345	336	357	345	328
8	350	337	328	348	337
9	223	217	209	203	216
10	208	221	215	207	201
11	166	192	204	198	191
12	204	146	169	179	174
Total	4,801	4,740	4,721	4,719	4,711

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Arvada K-8	685	679	677	669	653
Fitzmorris ES	271	270	271	271	278
Foster ES	501	497	480	480	485
Hackberry Hill ES	424	425	424	431	430
Lawrence ES	296	297	295	289	297
Peck ES	275	271	269	272	274
Russell ES	0	0	0	0	0
Secrest ES	319	302	304	310	318
Swanson ES	288	280	274	275	270
Thomson ES	314	318	304	308	304
Arvada MS	0	0	0	0	0
North Arvada MS	627	625	626	627	620
Arvada HS	801	776	797	787	782
Total	4,801	4,740	4,721	4,719	4,711

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Arvada West Articulation Area - *Historical Enrollment*

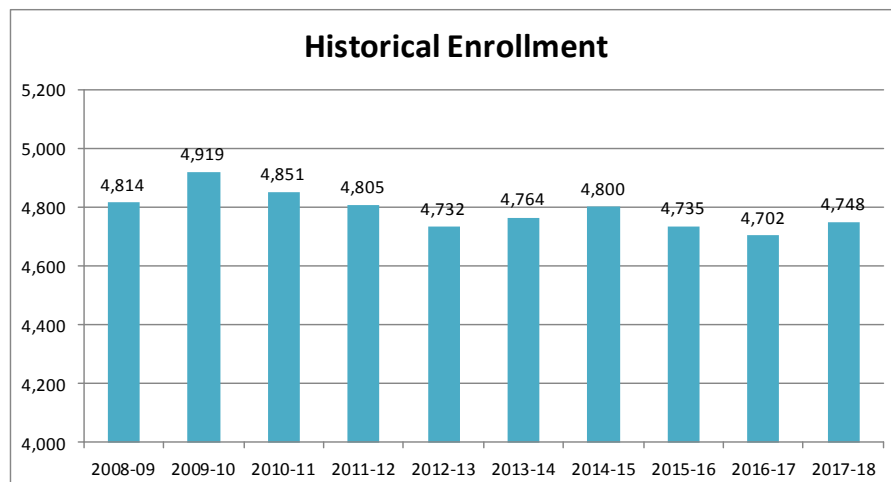
The Arvada West Articulation Area decreased by 66 students over the last 10 years (-1.4%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	157	182	57	63	57	55	57	53	91	97
K	318	336	337	312	305	321	332	251	300	342
1	349	340	335	341	302	333	330	331	273	306
2	328	340	347	334	330	309	352	323	324	277
3	354	329	331	345	323	332	305	353	311	328
4	336	353	327	342	341	342	340	316	335	319
5	328	330	344	326	350	348	341	342	322	330
6	338	337	335	345	338	356	341	330	330	308
7	326	336	373	327	362	312	348	338	324	344
8	318	337	339	377	339	357	308	347	352	329
9	446	442	428	444	434	432	457	479	453	450
10	433	458	429	430	429	422	451	446	452	459
11	408	416	443	417	443	418	432	418	440	432
12	375	383	426	402	379	427	406	408	395	427
Total	4,814	4,919	4,851	4,805	4,732	4,764	4,800	4,735	4,702	4,748

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Allendale ES	236	224	208	214	219	218	224	211	243	230
Campbell ES	441	455	320	336	341	347	327	322	294	276
Fairmount ES	560	598	621	625	614	642	666	630	645	675
Fremont ES	398	365	368	351	339	355	351	318	292	277
Stott ES	319	355	365	355	352	350	360	358	336	367
Vanderhoof ES	554	550	531	527	481	484	470	460	476	482
Drake MS	644	673	712	704	701	669	656	685	676	673
Arvada West HS	1,662	1,699	1,726	1,693	1,685	1,699	1,746	1,751	1,740	1,768
Total	4,814	4,919	4,851	4,805	4,732	4,764	4,800	4,735	4,702	4,748

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Arvada West Articulation Area - Projected Enrollment

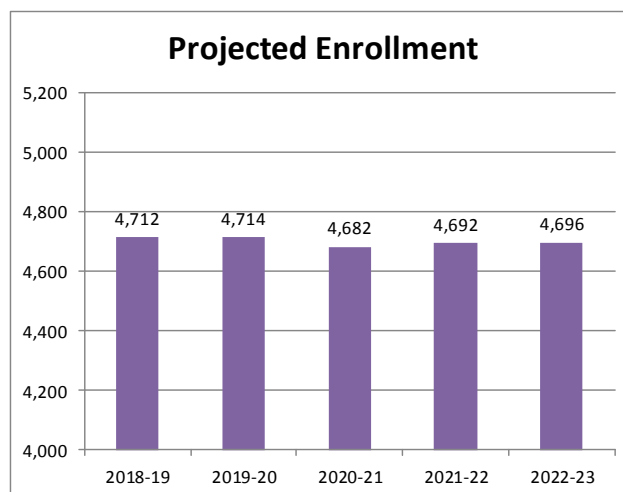
The Arvada West Articulation Area is projected to decrease by 36 students over the next year (-0.8%). Over the next five years, the Area is projected to decrease by 52 students (-1.1%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	98	80	78	87	87
K	280	302	299	298	299
1	354	292	311	308	307
2	305	353	291	310	307
3	278	306	355	291	311
4	334	289	312	361	296
5	315	330	286	309	358
6	319	336	327	305	338
7	328	327	345	336	313
8	348	332	331	349	340
9	416	441	421	423	437
10	450	416	441	440	423
11	464	455	439	445	444
12	423	455	446	430	436
Total	4,712	4,714	4,682	4,692	4,696

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Allendale ES	217	210	193	196	198
Campbell ES	238	236	223	228	228
Fairmount ES	585	575	592	586	592
Fremont ES	211	205	209	216	216
Stott ES	312	310	306	317	320
Vanderhoof ES	401	416	409	421	411
Drake MS	995	995	1,003	990	991
Arvada West HS	1,753	1,767	1,747	1,738	1,740
Total	4,712	4,714	4,682	4,692	4,696

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Bear Creek Articulation Area - *Historical Enrollment*

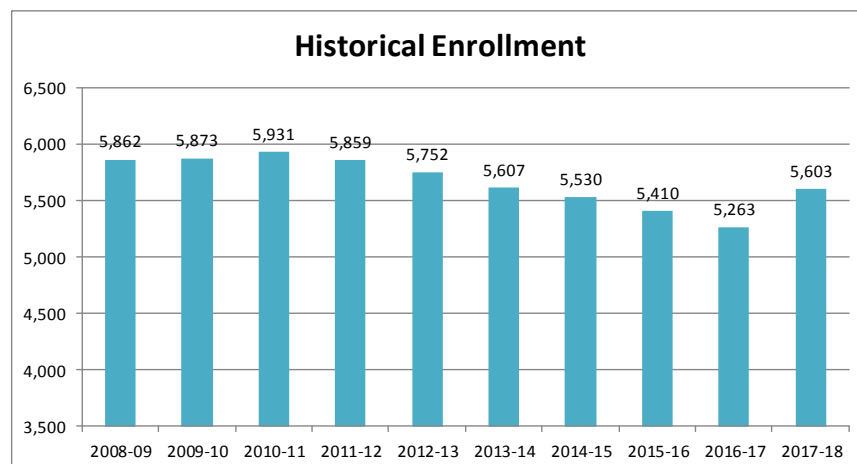
The Bear Creek Articulation Area decreased by 259 students over the last 10 years (-4.4%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	75	75	72	70	76	98	102	117	110	146
K	414	422	398	412	417	407	404	387	369	374
1	436	439	450	416	427	428	442	405	397	447
2	413	411	428	437	399	422	413	433	412	441
3	415	425	411	434	454	421	416	396	419	458
4	473	436	446	415	413	456	416	418	393	477
5	460	479	428	438	413	411	450	404	400	455
6	473	469	491	454	432	426	418	421	389	465
7	413	458	431	452	409	407	389	388	407	389
8	456	398	483	432	465	399	408	407	373	387
9	507	525	512	505	482	448	418	435	399	411
10	455	484	513	471	468	439	422	403	430	385
11	462	418	474	490	444	432	423	404	397	394
12	410	434	394	433	453	413	409	392	368	374
Total	5,862	5,873	5,931	5,859	5,752	5,607	5,530	5,410	5,263	5,603

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Bear Creek K-8	1,127	1,145	1,125	1,165	1,110	1,111	1,096	1,104	1,086	1,103
Green Gables ES	359	332	319	306	277	290	299	300	288	291
Kendallvue ES	582	560	541	487	508	520	501	493	487	473
Kendrick Lakes ES	0	0	0	0	0	0	0	0	0	448
Peiffer ES	409	406	409	428	427	419	427	410	370	342
Red Rocks ES	305	314	320	317	335	326	311	325	323	316
Westgate ES	584	607	626	592	600	618	637	575	573	534
Carmody MS	662	648	698	665	648	591	587	569	542	532
Bear Creek HS	1,834	1,861	1,893	1,899	1,847	1,732	1,672	1,634	1,594	1,564
Total	5,862	5,873	5,931	5,859	5,752	5,607	5,530	5,410	5,263	5,603

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Bear Creek Articulation Area - Projected Enrollment

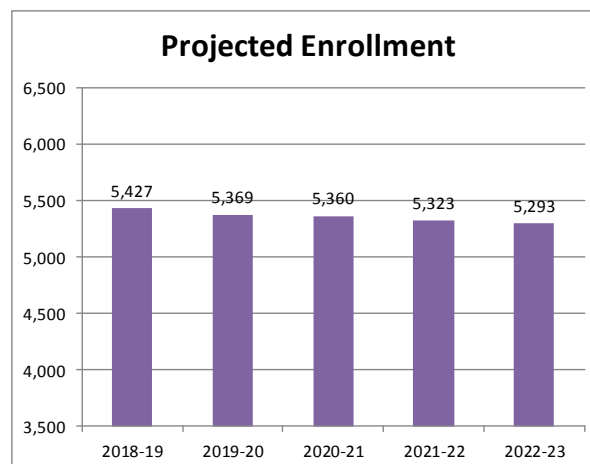
The Bear Creek Articulation Area is projected to decrease by 176 students over the next year (-3.1%). Over the next five years, the Area is projected to decrease by 310 students (-5.5%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	148	144	148	148	148
K	406	407	404	386	410
1	399	431	433	431	408
2	436	399	429	431	430
3	436	442	407	435	436
4	455	442	448	413	440
5	459	452	428	445	411
6	380	404	427	402	416
7	378	342	367	386	365
8	371	361	326	350	367
9	433	416	404	365	392
10	392	413	397	386	348
11	368	374	394	379	369
12	366	342	348	366	353
Total	5,427	5,369	5,360	5,323	5,293

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Bear Creek K-8	1,069	1,050	1,051	1,028	1,021
Green Gables ES	247	228	230	232	230
Kendallvue ES	371	369	384	367	364
Kendrick Lakes ES	369	370	376	393	396
Peiffer ES	251	249	242	246	250
Red Rocks ES	300	302	294	293	281
Westgate ES	485	488	476	477	483
Carmody MS	776	768	764	791	806
Bear Creek HS	1,559	1,545	1,543	1,496	1,462
Total	5,427	5,369	5,360	5,323	5,293

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Chatfield Articulation Area - *Historical Enrollment*

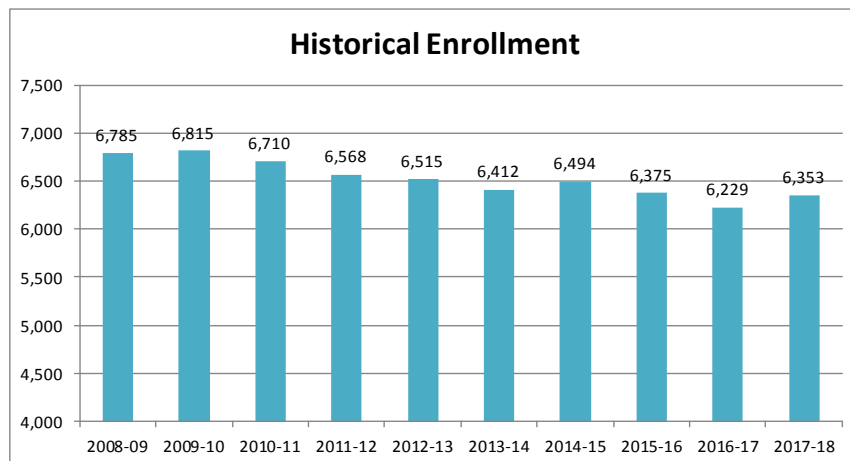
The Chatfield Articulation Area decreased by 432 students over the last 10 years (-6.4%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	165	175	176	161	192	180	175	212	200	189
K	446	477	435	413	440	439	454	404	419	427
1	535	489	490	473	458	460	464	463	408	430
2	488	519	483	490	485	477	466	462	464	433
3	537	501	524	506	505	490	492	475	461	482
4	494	543	506	539	510	509	502	477	477	482
5	515	520	560	501	550	525	516	494	486	498
6	525	532	549	549	498	541	561	559	530	548
7	495	545	516	509	513	483	519	500	560	523
8	543	502	547	500	505	502	482	518	487	565
9	494	488	443	509	460	437	470	431	451	477
10	540	491	490	450	516	468	435	473	421	445
11	496	536	483	480	420	484	472	439	444	420
12	512	497	508	488	463	417	486	468	421	434
Total	6,785	6,815	6,710	6,568	6,515	6,412	6,494	6,375	6,229	6,353

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Bradford Pri	454	454	437	400	437	444	453	442	436	447
Bradford Int	363	373	369	389	371	374	330	275	344	403
Coronado ES	525	551	563	572	615	619	628	601	590	550
Mortensen ES	423	461	446	438	456	435	479	481	446	396
Shaffer ES	616	645	638	614	602	577	543	535	518	514
Stony Creek ES	719	699	671	638	582	548	500	476	481	425
Ute Meadows ES	453	426	433	430	418	442	455	441	400	378
Deer Creek MS	524	516	532	520	523	527	630	678	680	788
Falcon Bluffs MS	666	678	697	640	652	640	613	635	597	676
Chatfield HS	2,042	2,012	1,924	1,927	1,859	1,806	1,863	1,811	1,737	1,776
Total	6,785	6,815	6,710	6,568	6,515	6,412	6,494	6,375	6,229	6,353

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Chatfield Articulation Area - *Projected Enrollment*

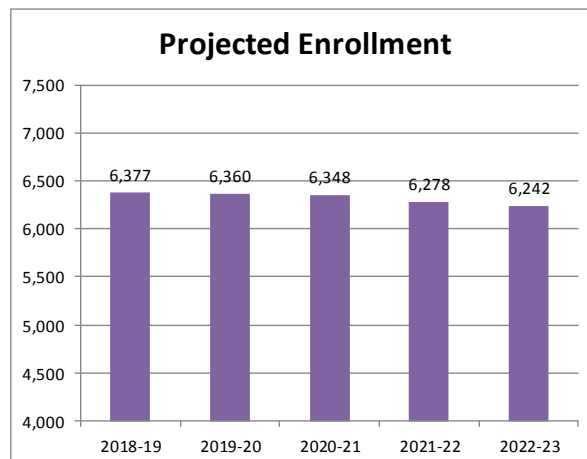
The Chatfield Articulation Area is projected to increase by 24 students over the next year (0.4%). Over the next five years, the Area is projected to decrease by 111 students (-1.7%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	181	205	212	206	206
K	412	394	414	397	415
1	446	429	411	421	413
2	436	452	435	417	428
3	446	450	466	448	430
4	485	448	453	469	451
5	493	493	457	461	479
6	602	560	583	589	575
7	529	573	536	553	558
8	543	526	570	533	550
9	471	452	425	449	423
10	479	473	454	427	451
11	438	471	465	447	420
12	416	434	467	461	443
Total	6,377	6,360	6,348	6,278	6,242

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Bradford Pri	436	418	398	397	399
Bradford Int	444	475	502	485	479
Coronado ES	555	546	546	552	559
Mortensen ES	402	386	380	370	384
Shaffer ES	508	509	516	520	526
Stony Creek ES	404	400	398	385	385
Ute Meadows ES	364	367	360	363	354
Deer Creek MS	790	750	757	750	749
Falcon Bluffs MS	670	679	680	672	670
Chatfield HS	1,804	1,830	1,811	1,784	1,737
Total	6,377	6,360	6,348	6,278	6,242

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Columbine Articulation Area - *Historical Enrollment*

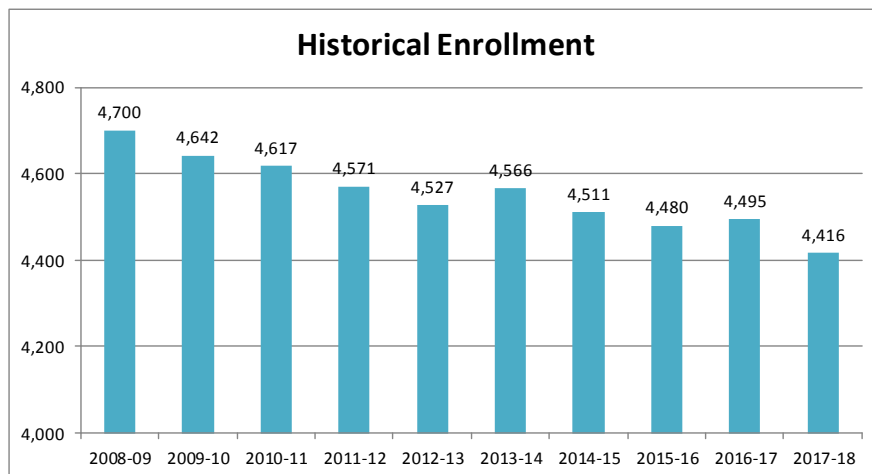
The Columbine Articulation Area decreased by 284 students over the last 10 years (-6.0%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	158	189	184	182	167	178	145	149	147	144
K	308	318	301	285	294	280	285	278	266	269
1	312	301	326	282	271	290	274	280	263	257
2	323	315	308	315	277	273	291	280	283	249
3	345	310	319	302	328	280	272	299	288	291
4	312	330	312	305	294	342	283	281	286	271
5	325	322	325	312	302	299	325	285	281	281
6	336	327	312	325	316	291	294	310	278	273
7	285	301	312	321	330	332	323	323	363	333
8	296	293	296	310	314	326	329	331	332	357
9	422	406	385	405	428	437	420	425	484	394
10	404	433	419	388	418	433	445	406	428	473
11	424	388	442	406	400	424	429	425	392	435
12	450	409	376	433	388	381	396	408	404	389
Total	4,700	4,642	4,617	4,571	4,527	4,566	4,511	4,480	4,495	4,416

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Columbine Hills ES	449	439	433	425	410	424	423	423	421	410
Dutch Creek ES	357	332	326	330	344	321	317	313	317	317
Governor's Ranch ES	499	488	458	425	413	425	426	429	400	397
Leawood ES	377	445	475	462	449	449	418	432	418	429
Normandy ES	737	708	695	666	633	614	585	565	536	465
Ken Caryl MS	581	594	608	631	644	658	652	654	695	707
Columbine HS	1,700	1,636	1,622	1,632	1,634	1,675	1,690	1,664	1,708	1,691
Total	4,700	4,642	4,617	4,571	4,527	4,566	4,511	4,480	4,495	4,416

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Columbine Articulation Area - *Projected Enrollment*

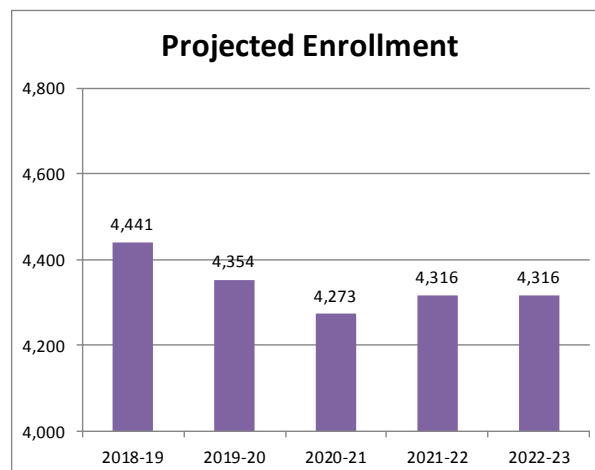
The Columbine Articulation Area is projected to increase by 25 students over the next year (0.6%). Over the next five years, the Area is projected to decrease by 100 students (-2.3%).

	Projected Enrollment				
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	143	143	144	143	143
K	271	269	272	275	270
1	262	265	263	264	268
2	260	265	268	266	267
3	251	262	267	270	268
4	287	248	260	264	267
5	272	289	250	263	268
6	292	265	282	270	270
7	334	288	278	296	284
8	346	347	300	289	308
9	439	426	427	437	425
10	399	444	431	432	442
11	469	395	440	427	428
12	416	448	391	420	408
Total	4,441	4,354	4,273	4,316	4,316

Source: Jeffco Public Schools - Planning & Property

	Projected Enrollment				
	2018-19	2019-20	2020-21	2021-22	2022-23
Columbine Hills ES	420	371	388	388	388
Dutch Creek ES	317	271	270	271	270
Governor's Ranch ES	404	342	330	322	318
Leawood ES	442	396	390	417	423
Normandy ES	436	361	346	347	352
Ken Caryl MS	699	900	860	855	862
Columbine HS	1,723	1,713	1,689	1,716	1,703
Total	4,441	4,354	4,273	4,316	4,316

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Conifer Articulation Area - *Historical Enrollment*

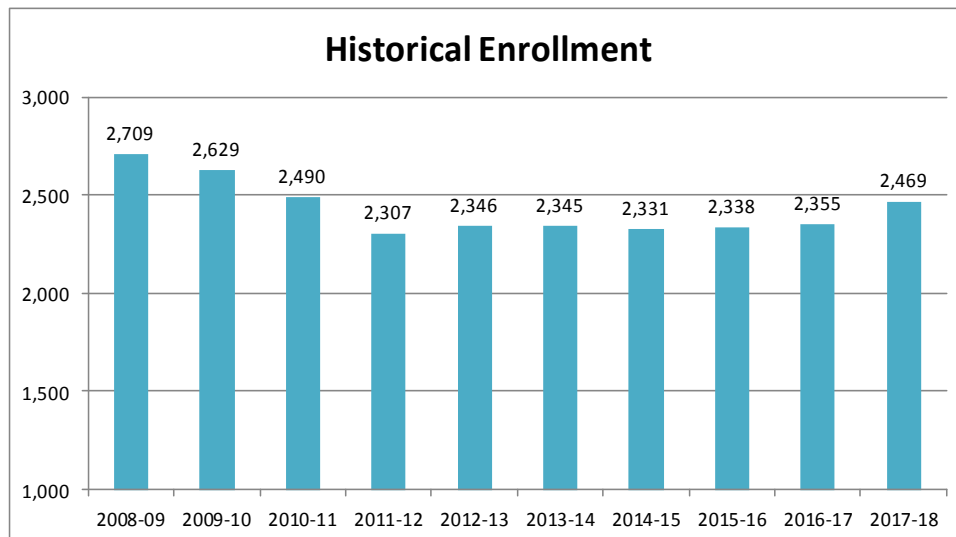
The Conifer Articulation Area decreased by 240 students over the last 10 years (-8.9%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	89	91	85	75	67	68	71	76	78	92
K	154	126	144	118	133	122	130	137	127	153
1	152	158	131	138	131	154	141	142	140	144
2	150	153	160	119	140	138	166	152	143	164
3	181	151	154	163	137	146	148	173	149	153
4	191	178	160	158	165	141	158	165	174	159
5	173	187	172	149	164	177	141	160	161	191
6	213	163	190	187	175	194	198	159	184	182
7	203	210	164	181	187	181	186	199	164	189
8	220	204	216	163	184	199	178	194	202	163
9	212	233	203	220	196	210	213	198	224	239
10	272	220	238	211	220	188	213	207	209	223
11	271	276	215	233	215	216	183	201	196	215
12	228	279	258	192	232	211	205	175	204	202
Total	2,709	2,629	2,490	2,307	2,346	2,345	2,331	2,338	2,355	2,469

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Elk Creek ES	370	339	321	300	310	306	292	317	315	388
Marshdale ES	349	343	358	300	289	290	302	288	274	325
West Jefferson ES	371	362	327	320	338	350	361	400	383	343
West Jefferson MS	636	577	570	531	546	574	562	552	550	534
Conifer HS	983	1,008	914	856	863	825	814	781	833	879
Total	2,709	2,629	2,490	2,307	2,346	2,345	2,331	2,338	2,355	2,469

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Conifer Articulation Area - *Projected Enrollment*

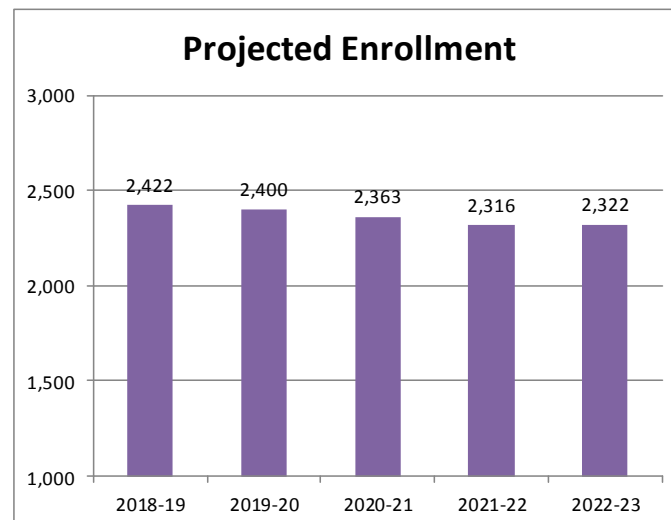
The Conifer Articulation Area is projected to decrease by 47 students over the next year (-1.9%). Over the next five years, the Area is projected to decrease by 147 students (-6.0%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	97	94	100	96	96
K	112	122	118	140	125
1	167	122	133	129	153
2	146	167	122	134	130
3	168	151	171	126	138
4	157	173	155	177	129
5	165	163	179	154	185
6	183	189	171	188	162
7	183	184	190	172	189
8	192	186	187	193	175
9	181	214	207	208	215
10	242	184	217	210	211
11	218	237	180	212	206
12	211	214	233	177	208
Total	2,422	2,400	2,363	2,316	2,322

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Elk Creek ES	383	376	374	359	356
Marshdale ES	318	318	304	310	302
West Jefferson ES	311	298	300	287	298
West Jefferson MS	558	559	548	553	526
Conifer HS	852	849	837	807	840
Total	2,422	2,400	2,363	2,316	2,322

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Dakota Ridge Articulation Area - *Historical Enrollment*

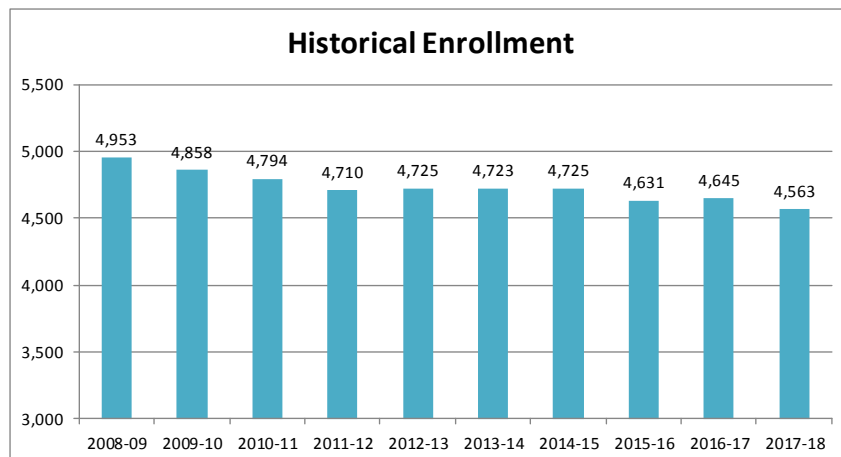
The Dakota Ridge Articulation Area decreased by 390 students over the last 10 years (-7.9%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	154	157	161	150	159	145	123	129	136	144
K	318	321	327	286	347	309	291	261	296	265
1	347	338	327	347	291	357	315	310	293	300
2	339	345	329	316	352	280	344	314	323	283
3	304	341	327	314	322	352	296	344	340	327
4	347	310	349	329	319	318	360	290	347	341
5	329	325	318	346	338	329	331	359	316	341
6	367	318	330	319	344	339	333	317	342	316
7	407	412	404	373	373	386	396	395	330	354
8	418	408	418	412	375	367	396	403	395	339
9	437	394	391	399	394	397	386	408	391	411
10	403	423	367	382	399	390	398	362	394	390
11	403	383	397	361	372	391	382	373	376	388
12	380	383	349	376	340	363	374	366	366	364
Total	4,953	4,858	4,794	4,710	4,725	4,723	4,725	4,631	4,645	4,563

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Blue Heron ES	528	496	515	514	556	545	528	501	521	499
Colorow ES	316	291	291	280	264	265	235	215	206	207
Mt. Carbon ES	394	402	413	390	493	485	467	471	497	491
Powderhorn ES	647	663	638	642	679	654	649	636	654	627
Westridge ES	620	603	611	581	480	480	514	501	515	493
Summit Ridge MS	825	820	822	785	748	753	792	798	725	693
Dakota Ridge HS	1,623	1,583	1,504	1,518	1,505	1,541	1,540	1,509	1,527	1,553
Total	4,953	4,858	4,794	4,710	4,725	4,723	4,725	4,631	4,645	4,563

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Dakota Ridge Articulation Area - *Projected Enrollment*

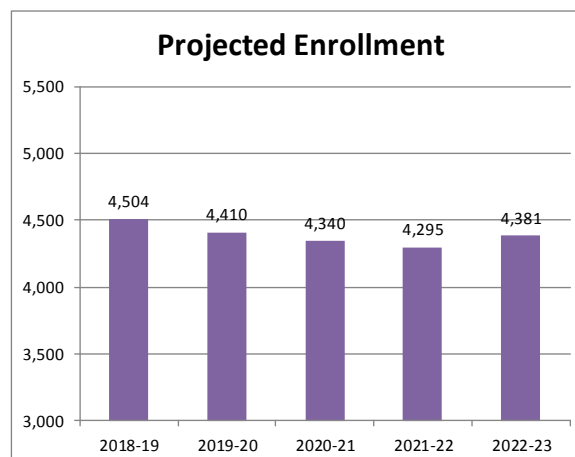
The Dakota Ridge Articulation Area is projected to decrease by 59 students over the next year (-1.3%). Over the next five years, the Area is projected to decrease by 182 students (-4.0%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	140	138	131	141	141
K	262	303	299	266	308
1	277	274	314	311	277
2	294	272	269	308	306
3	284	295	273	270	309
4	328	285	296	274	271
5	344	331	288	299	277
6	341	313	301	316	309
7	351	344	347	334	351
8	347	344	337	340	327
9	363	371	368	361	393
10	407	359	367	364	396
11	386	403	355	363	360
12	380	378	395	348	356
Total	4,504	4,410	4,340	4,295	4,381

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Blue Heron ES	473	399	400	407	417
Colorow ES	201	156	136	137	138
Mt. Carbon ES	486	418	420	419	414
Powderhorn ES	619	523	521	516	526
Westridge ES	491	402	393	390	394
Summit Ridge MS	698	1,001	985	990	987
Dakota Ridge HS	1,536	1,511	1,485	1,436	1,505
Total	4,504	4,410	4,340	4,295	4,381

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

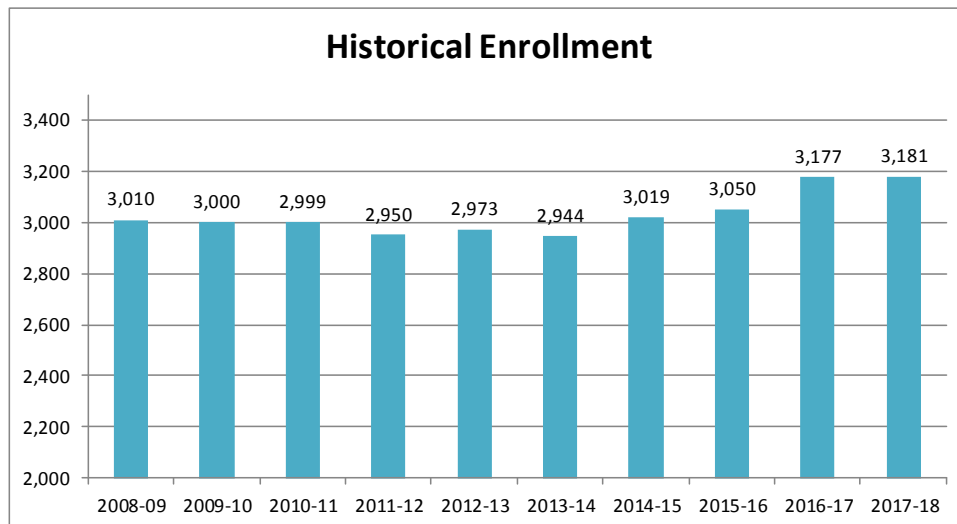
Evergreen Articulation Area - *Historical Enrollment*

The Evergreen Articulation Area increased by 171 students over the last 10 years (5.7%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	155	157	157	143	148	150	151	149	149	151
K	187	163	164	139	162	148	179	160	162	156
1	169	213	165	179	155	181	162	188	183	178
2	220	185	215	169	195	155	206	173	198	201
3	200	211	193	218	184	193	178	204	194	213
4	214	208	220	201	228	195	208	182	233	205
5	192	213	207	227	210	240	205	224	206	239
6	253	198	222	202	223	215	264	211	256	208
7	199	265	215	239	220	238	225	267	229	275
8	234	199	270	216	237	215	228	234	282	239
9	279	258	222	271	273	272	259	279	285	302
10	224	279	255	219	279	257	255	284	271	286
11	245	215	280	251	213	273	240	257	276	266
12	239	236	214	276	246	212	259	238	253	262
Total	3,010	3,000	2,999	2,950	2,973	2,944	3,019	3,050	3,177	3,181

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Bergen Meadow Pri	380	363	372	304	336	309	349	326	331	337
Bergen Valley Int	307	328	301	336	314	336	287	292	294	300
Parmalee ES	212	218	239	245	250	252	258	265	289	310
Wilmot ES	438	441	409	391	382	365	395	397	411	396
Evergreen MS	686	662	707	657	680	668	717	712	767	722
Evergreen HS	987	988	971	1,017	1,011	1,014	1,013	1,058	1,085	1,116
Total	3,010	3,000	2,999	2,950	2,973	2,944	3,019	3,050	3,177	3,181



2017-18 Enrollment Projections Report

Evergreen Articulation Area - Projected Enrollment

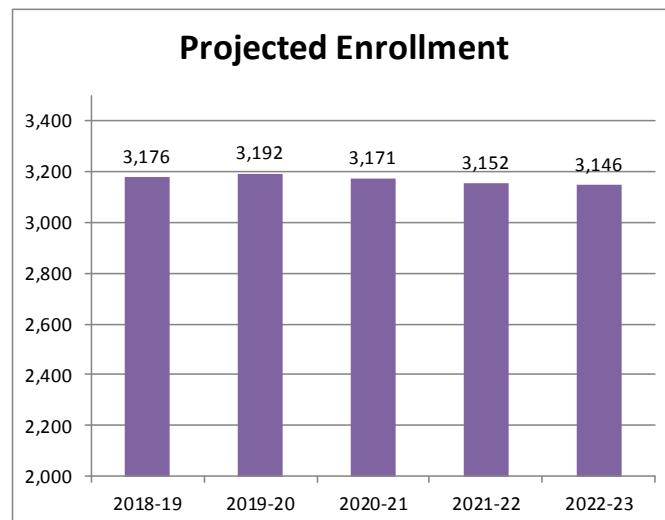
The Evergreen Articulation Area is projected to decrease by 5 students over the next year (-0.2%). Over the next five years, the Area is projected to decrease by 35 students (-1.1%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	153	145	144	152	152
K	156	181	156	154	162
1	176	174	203	175	173
2	192	190	187	218	188
3	207	198	197	193	224
4	223	217	208	207	202
5	212	231	225	215	214
6	244	214	236	230	216
7	223	262	230	254	247
8	276	224	263	231	255
9	274	317	257	302	265
10	298	271	313	254	298
11	280	292	265	306	249
12	262	276	287	261	301
Total	3,176	3,192	3,171	3,152	3,146

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Bergen Meadow Pri	324	317	323	322	322
Bergen Valley Int	291	297	293	276	277
Parmalee ES	312	321	327	338	338
Wilmot ES	392	401	377	378	378
Evergreen MS	743	700	729	715	718
Evergreen HS	1,114	1,156	1,122	1,123	1,113
Total	3,176	3,192	3,171	3,152	3,146

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Golden Articulation Area - *Historical Enrollment*

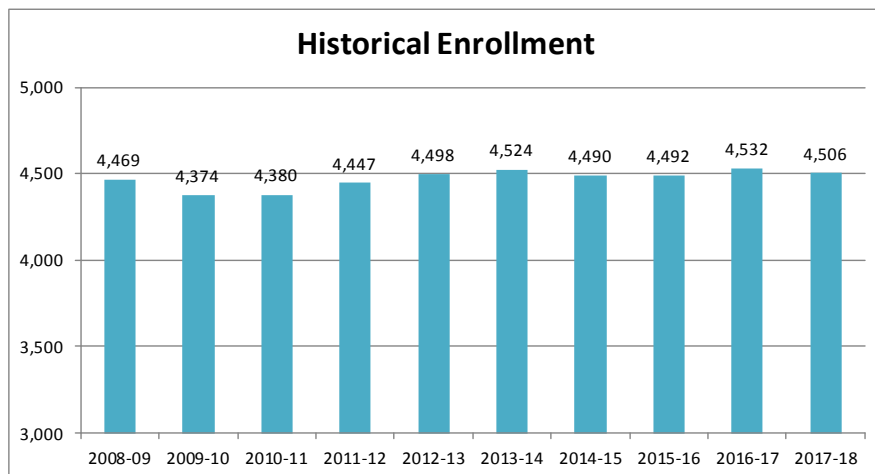
The Golden Articulation Area increased by 37 students over the last 10 years (0.8%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	116	113	139	133	110	131	137	137	148	143
K	377	347	358	366	382	378	326	354	329	325
1	354	399	350	393	408	385	397	340	351	334
2	326	337	405	353	401	382	367	378	336	355
3	384	318	336	412	361	382	378	355	385	327
4	340	370	312	355	419	338	378	355	349	375
5	348	323	377	316	357	415	331	371	354	333
6	347	338	322	371	297	325	395	338	380	382
7	276	251	259	223	277	237	257	356	289	330
8	258	282	246	276	235	273	223	258	350	275
9	377	304	328	333	343	319	362	313	353	380
10	364	361	297	318	340	311	299	355	313	342
11	334	342	336	272	321	347	305	297	333	292
12	268	289	315	326	247	301	335	285	262	313
Total	4,469	4,374	4,380	4,447	4,498	4,524	4,490	4,492	4,532	4,506

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Litz Pre-K	84	84	80	79	79	79	79	76	78	84
Kyffin ES	587	586	579	551	581	590	556	492	503	548
Mitchell ES	568	588	583	625	625	546	527	538	539	576
Pleasant View ES	264	236	274	314	301	284	299	294	275	0
Ralston ES	333	331	380	403	426	390	393	358	352	325
Shelton ES	437	409	403	429	431	452	432	444	456	562
Welchester ES	319	311	300	298	292	284	281	296	283	336
Bell MS	534	533	505	499	512	621	622	744	785	748
Golden HS	1,343	1,296	1,276	1,249	1,251	1,278	1,301	1,250	1,261	1,327
Total	4,469	4,374	4,380	4,447	4,498	4,524	4,490	4,492	4,532	4,506

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Golden Articulation Area - *Projected Enrollment*

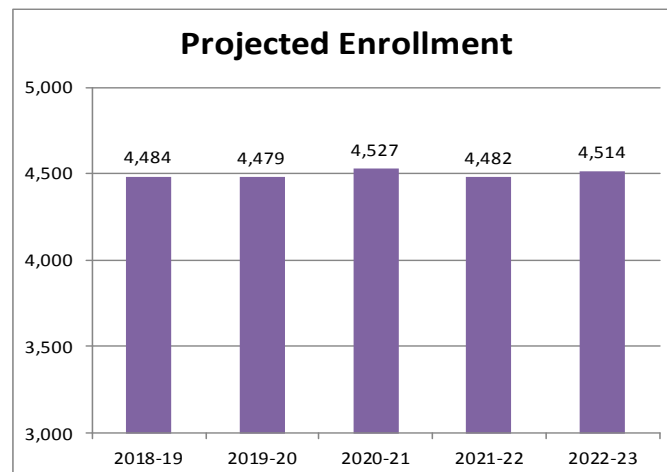
The Golden Articulation Area is projected to decrease by 22 students over the next year (-0.5%). Over the next five years, the Area is projected to increase by 8 students (0.2%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	164	154	166	161	164
K	298	309	282	296	307
1	346	316	330	300	315
2	330	341	311	325	295
3	361	337	348	317	331
4	323	360	337	346	316
5	379	326	363	340	350
6	316	333	322	360	337
7	315	333	324	325	321
8	325	310	328	319	320
9	365	360	411	356	423
10	368	354	349	398	355
11	321	346	333	328	374
12	273	300	323	311	306
Total	4,484	4,479	4,527	4,482	4,514

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Litz Pre-K	78	80	83	78	81
Kyffin ES	484	484	498	511	513
Mitchell ES	570	557	564	528	520
Pleasant View ES	0	0	0	0	0
Ralston ES	281	274	274	269	281
Shelton ES	506	480	462	437	420
Welchester ES	282	268	256	262	263
Bell MS	956	976	974	1,004	978
Golden HS	1,327	1,360	1,416	1,393	1,458
Total	4,484	4,479	4,527	4,482	4,514

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Green Mountain Articulation Area - *Historical Enrollment*

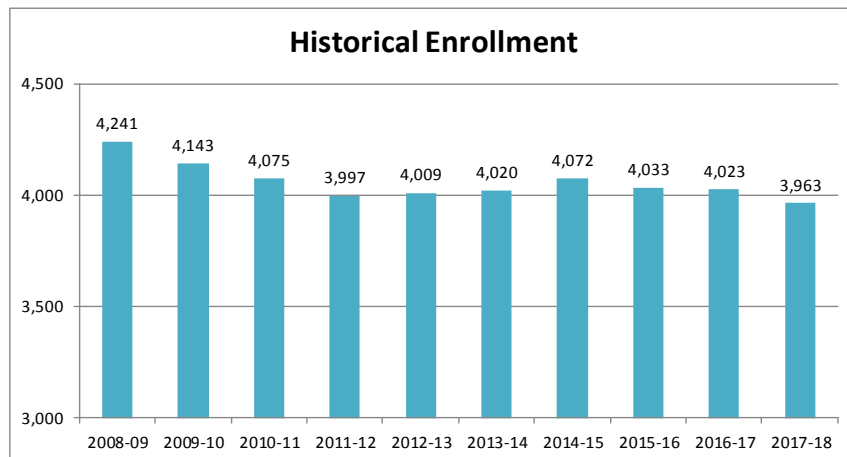
The Green Mountain Articulation Area decreased by 278 students over the last 10 years (-6.6%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	128	140	141	152	144	144	148	137	142	134
K	283	276	294	290	298	286	279	276	267	266
1	281	310	288	312	296	314	302	283	273	276
2	273	284	318	297	309	313	317	304	282	290
3	277	273	307	316	307	305	324	318	305	290
4	301	288	279	298	316	318	317	325	328	307
5	281	309	286	277	302	325	322	319	339	325
6	293	274	306	289	291	317	332	319	310	333
7	323	313	296	314	310	293	308	312	331	306
8	336	325	309	287	332	304	307	314	304	328
9	357	299	284	293	278	305	301	288	308	299
10	363	349	301	287	280	271	304	295	270	306
11	387	344	335	277	273	271	256	303	284	251
12	358	359	331	308	273	254	255	240	280	252
Total	4,241	4,143	4,075	3,997	4,009	4,020	4,072	4,033	4,023	3,963

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Irwin Pre-K	100	106	112	122	115	116	120	107	112	106
Devinny ES	621	614	597	560	532	531	545	543	554	553
Foothills ES	335	332	360	355	339	351	346	326	314	317
Green Mountain ES	269	272	292	316	336	360	375	374	335	342
Hutchinson ES	383	414	435	451	464	444	417	392	356	323
Rooney Ranch ES	409	416	423	427	477	520	538	539	575	580
Dunstan MS	659	638	605	601	642	597	615	626	635	634
Green Mountain HS	1,465	1,351	1,251	1,165	1,104	1,101	1,116	1,126	1,142	1,108
Total	4,241	4,143	4,075	3,997	4,009	4,020	4,072	4,033	4,023	3,963

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Green Mountain Articulation Area - Projected Enrollment

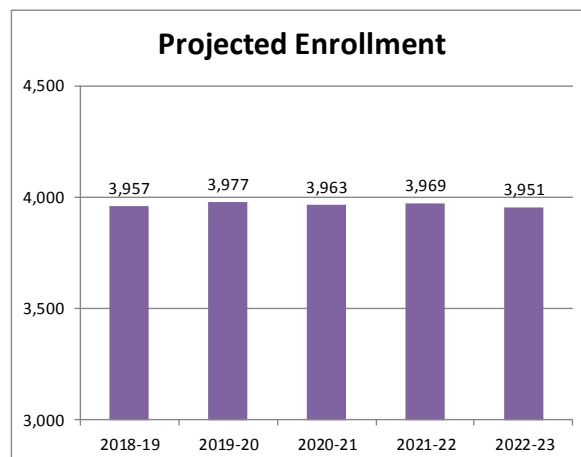
The Green Mountain Articulation Area is projected to decrease by 6 students over the next year (-0.2%). Over the next five years, the Area is projected to decrease by 12 students (-0.3%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	142	142	133	137	136
K	292	295	304	289	278
1	267	306	308	319	302
2	282	272	312	314	325
3	297	288	279	320	322
4	294	301	292	283	325
5	314	300	307	298	290
6	322	311	297	304	295
7	330	319	308	294	301
8	303	327	316	305	291
9	308	285	307	297	287
10	287	296	274	295	285
11	288	270	278	258	277
12	231	265	248	256	237
Total	3,957	3,977	3,963	3,969	3,951

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Irwin Pre-K	109	110	106	110	109
Deviny ES	463	469	473	478	485
Foothills ES	275	272	268	263	259
Green Mountain ES	279	286	304	307	312
Hutchinson ES	252	255	260	266	263
Rooney Ranch ES	510	512	524	536	550
Dunstan MS	955	957	921	903	887
Green Mountain HS	1,114	1,116	1,107	1,106	1,086
Total	3,957	3,977	3,963	3,969	3,951

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Jefferson Articulation Area - *Historical Enrollment*

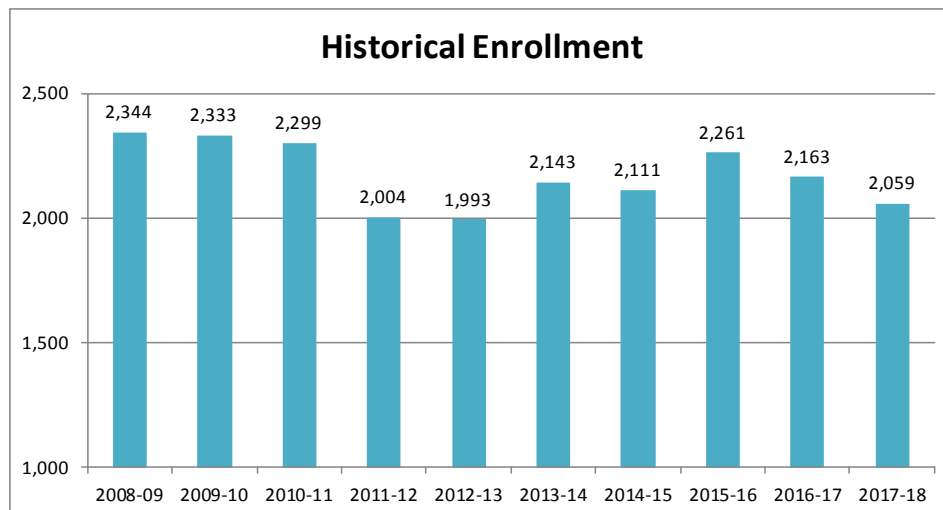
The Jefferson Articulation Area decreased by 285 students over the last 10 years (-12.2%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	167	160	152	115	120	157	153	134	137	143
K	283	275	253	229	235	242	196	203	168	172
1	246	246	269	201	204	229	248	192	184	151
2	221	226	248	205	207	214	228	220	175	182
3	195	212	210	186	196	215	217	200	221	160
4	213	200	199	175	174	208	210	189	200	211
5	190	209	186	160	157	167	195	194	181	191
6	210	206	184	138	149	144	175	198	178	173
7	0	0	0	0	0	0	0	139	166	127
8	0	0	0	0	0	0	0	132	138	147
9	156	153	189	157	131	132	113	107	114	114
10	166	145	157	186	139	137	124	112	105	113
11	170	176	158	136	159	132	129	113	88	97
12	127	125	94	116	122	166	123	128	108	78
Total	2,344	2,333	2,299	2,004	1,993	2,143	2,111	2,261	2,163	2,059

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Edgewater ES	444	441	443	411	464	506	515	508	468	458
Lumberg ES	529	516	516	517	490	538	552	496	473	472
Martensen ES	252	238	240	0	0	0	0	0	0	0
Molholm ES	500	539	502	481	488	532	555	526	503	453
Jefferson Jr/Sr	0	0	0	0	0	0	0	731	719	676
Jefferson HS	619	599	598	595	551	567	489	0	0	0
Total	2,344	2,333	2,299	2,004	1,993	2,143	2,111	2,261	2,163	2,059

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Jefferson Articulation Area - *Projected Enrollment*

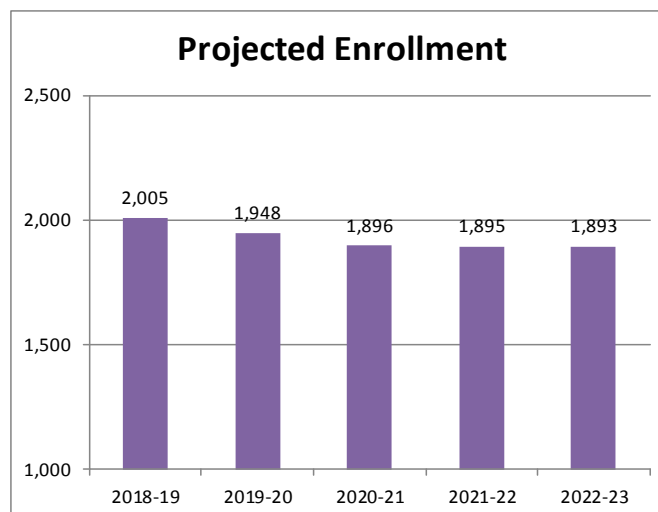
The Jefferson Articulation Area is projected to decrease by 54 students over the next year (-2.6%). Over the next five years, the Area is projected to decrease by 166 students (-8.1%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	149	136	147	164	164
K	176	181	166	171	198
1	165	175	180	165	170
2	154	167	178	184	168
3	180	150	163	172	180
4	163	169	140	153	160
5	198	152	157	130	142
6	180	187	143	149	122
7	128	120	149	122	118
8	113	118	113	140	115
9	113	96	78	96	119
10	103	111	94	77	94
11	101	95	103	80	71
12	82	91	85	92	72
Total	2,005	1,948	1,896	1,895	1,893

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Edgewater ES	437	418	391	398	394
Lumberg ES	477	467	464	467	484
Martensen ES	0	0	0	0	0
Molholm ES	451	432	419	423	426
Jefferson Jr/Sr	640	631	622	607	589
Jefferson HS	0	0	0	0	0
Total	2,005	1,948	1,896	1,895	1,893

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Lakewood Articulation Area - *Historical Enrollment*

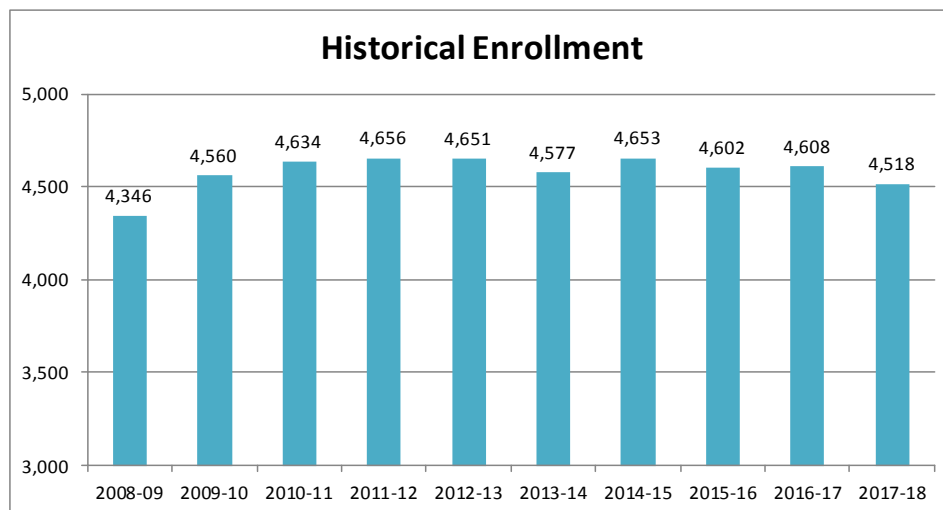
The Lakewood Articulation Area increased by 172 students over the last 10 years (4.0%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	34	32	28	30	29	31	29	29	28	28
K	282	269	269	281	272	267	297	301	271	248
1	236	294	258	261	282	244	265	270	276	262
2	270	252	312	248	257	268	237	242	243	263
3	258	267	268	299	249	230	263	241	254	234
4	259	276	251	246	311	244	223	260	243	235
5	264	278	299	250	245	287	233	223	256	229
6	248	263	272	293	248	236	305	232	232	255
7	324	328	339	357	355	329	332	381	323	315
8	315	335	331	339	364	356	345	324	366	321
9	515	564	531	529	531	589	569	549	530	597
10	504	528	545	525	531	527	574	556	545	516
11	423	476	500	517	495	492	510	519	530	509
12	414	398	431	481	482	477	471	475	511	506
Total	4,346	4,560	4,634	4,656	4,651	4,577	4,653	4,602	4,608	4,518

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Belmar ES	310	339	360	356	370	342	324	316	319	320
Eiber ES	382	427	437	414	450	440	449	400	392	347
Glennon Heights ES	291	288	271	255	222	203	226	230	239	253
Slater ES	352	331	346	320	320	323	321	333	335	336
South Lakewood ES	516	546	543	563	531	499	532	519	518	498
Creighton MS	639	663	670	696	719	685	677	705	689	636
Lakewood HS	1,856	1,966	2,007	2,052	2,039	2,085	2,124	2,099	2,116	2,128
Total	4,346	4,560	4,634	4,656	4,651	4,577	4,653	4,602	4,608	4,518

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Lakewood Articulation Area - *Projected Enrollment*

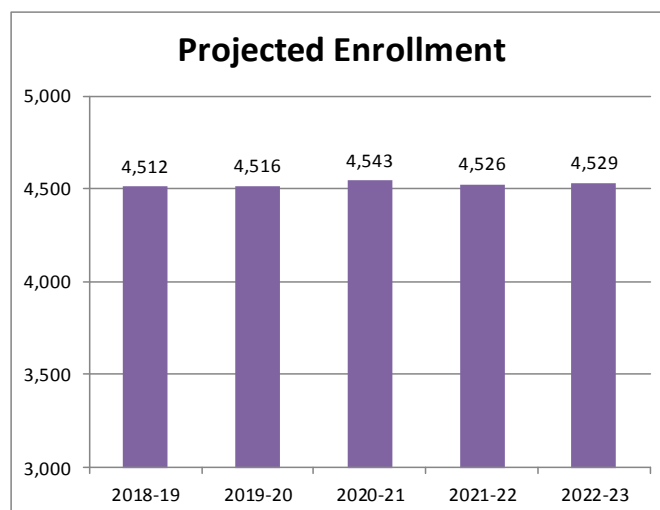
The Lakewood Articulation Area is projected to decrease by 6 students over the next year (-0.1%). Over the next five years, the Area is projected to increase by 11 students (0.2%).

	Projected Enrollment				
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	28	25	25	30	30
K	260	259	254	277	272
1	230	241	241	235	257
2	256	224	235	234	229
3	257	253	220	231	230
4	226	247	246	214	223
5	232	223	243	242	210
6	284	281	268	291	288
7	323	343	343	327	355
8	316	324	344	344	328
9	513	505	518	550	550
10	567	507	527	512	513
11	516	573	512	532	517
12	504	511	567	507	527
Total	4,512	4,516	4,543	4,526	4,529

Source: Jeffco Public Schools - Planning & Property

	Projected Enrollment				
	2018-19	2019-20	2020-21	2021-22	2022-23
Belmar ES	313	281	279	283	286
Eiber ES	338	284	286	272	274
Glennon Heights ES	265	242	252	249	252
Slater ES	323	258	247	246	238
South Lakewood ES	479	407	400	413	401
Creighton MS	694	948	955	962	971
Lakewood HS	2,100	2,096	2,124	2,101	2,107
Total	4,512	4,516	4,543	4,526	4,529

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Pomona Articulation Area - *Historical Enrollment*

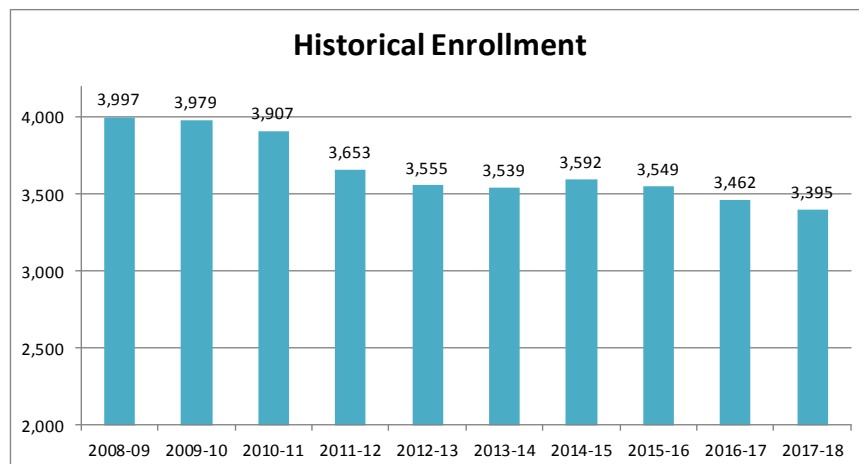
The Pomona Articulation Area decreased by 602 students over the last 10 years (-15.1%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	142	127	133	120	114	122	121	133	126	159
K	217	262	256	216	223	222	264	215	212	184
1	251	213	252	217	202	209	234	247	202	210
2	240	257	208	229	215	199	223	220	233	191
3	254	240	260	195	222	200	209	211	218	208
4	257	251	229	232	191	213	208	196	200	222
5	235	254	273	211	233	195	214	198	173	199
6	230	245	243	239	208	234	191	209	194	169
7	287	244	269	250	255	242	241	173	219	204
8	295	290	235	266	247	259	240	248	168	220
9	387	418	403	339	385	392	402	387	414	349
10	408	387	410	401	321	387	372	394	383	396
11	409	397	366	387	381	314	382	369	389	347
12	385	394	370	351	358	351	291	349	331	337
Total	3,997	3,979	3,907	3,653	3,555	3,539	3,592	3,549	3,462	3,395

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Little ES	379	381	399	408	385	378	406	364	364	326
Parr ES	403	384	396	381	379	392	387	363	353	366
Warder ES	337	338	343	340	337	334	386	423	401	416
Weber ES	426	458	425	530	507	490	485	479	440	434
Zerger ES	281	288	291	0	0	0	0	0	0	0
Moore MS	582	534	504	516	502	501	481	421	387	424
Pomona HS	1,589	1,596	1,549	1,478	1,445	1,444	1,447	1,499	1,517	1,429
Total	3,997	3,979	3,907	3,653	3,555	3,539	3,592	3,549	3,462	3,395

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Pomona Articulation Area - Projected Enrollment

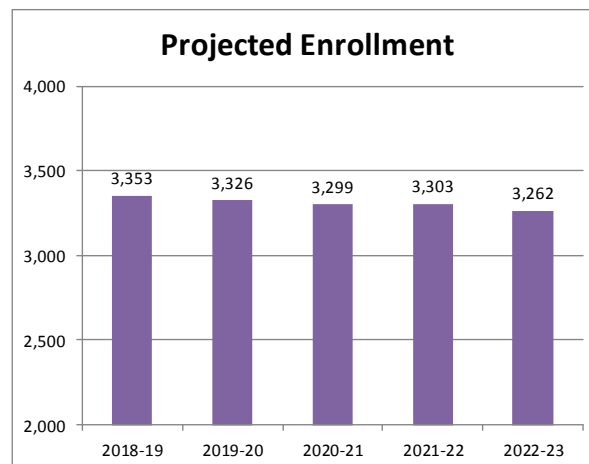
The Pomona Articulation Area is projected to decrease by 42 students over the next year (-1.2%). Over the next five years, the Area is projected to decrease by 133 students (-3.9%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	157	164	159	154	155
K	204	220	215	224	212
1	178	200	214	210	217
2	214	182	202	219	213
3	184	206	175	196	211
4	204	180	202	171	192
5	217	199	176	196	167
6	185	202	185	164	182
7	178	195	212	195	172
8	202	177	193	210	193
9	352	323	318	348	336
10	349	352	364	318	348
11	392	346	348	360	315
12	337	380	336	338	349
Total	3,353	3,326	3,299	3,303	3,262

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Little ES	283	271	264	266	268
Parr ES	324	324	308	325	311
Warder ES	364	394	405	403	403
Weber ES	387	362	366	376	385
Zerger ES	0	0	0	0	0
Moore MS	565	574	590	569	547
Pomona HS	1,430	1,401	1,366	1,364	1,348
Total	3,353	3,326	3,299	3,303	3,262

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Ralston Valley Articulation Area - *Historical Enrollment*

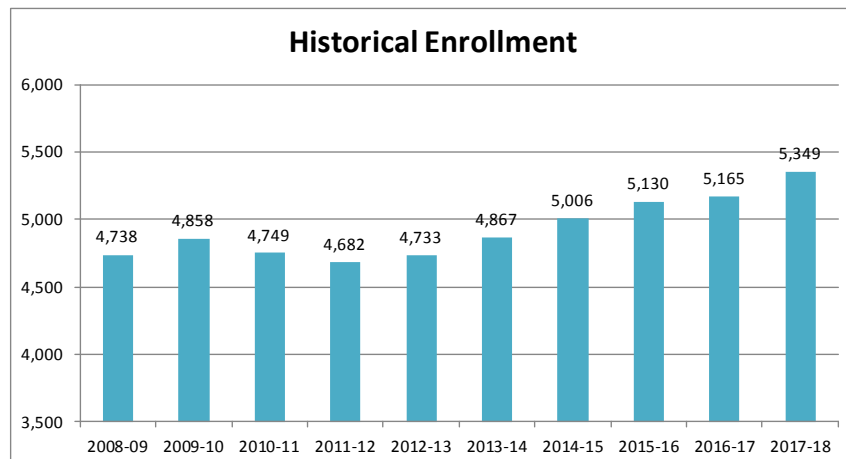
The Ralston Valley Articulation Area increased by 611 students over the last 10 years (12.9%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	108	138	141	133	130	139	136	127	65	66
K	307	300	270	307	265	309	341	301	361	387
1	304	328	339	284	336	315	359	375	339	412
2	334	316	338	344	303	351	319	399	399	353
3	338	329	308	340	355	314	358	355	418	428
4	318	346	332	325	347	361	332	395	384	453
5	324	326	346	340	329	373	351	359	407	411
6	317	329	326	358	355	347	383	384	380	434
7	371	399	296	282	301	307	285	316	280	280
8	393	372	387	294	289	303	315	291	311	275
9	426	443	425	455	458	460	504	427	445	473
10	428	431	428	413	452	455	455	505	440	446
11	410	407	410	414	409	437	443	450	495	437
12	360	394	403	393	404	396	425	446	441	494
Total	4,738	4,858	4,749	4,682	4,733	4,867	5,006	5,130	5,165	5,349

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Coal Creek Canyon K-8	111	133	123	142	145	159	148	140	140	141
Meiklejohn ES	465	535	581	608	672	764	800	777	787	644
Sierra ES	574	560	553	566	553	538	539	545	549	541
Three Creeks K-8	0	0	0	0	0	0	0	0	0	396
Van Arsdale ES	541	544	548	520	486	449	466	518	513	507
West Woods ES	670	659	623	623	591	637	658	740	795	743
Oberon MS	753	752	655	548	563	572	568	582	560	527
Ralston Valley HS	1,624	1,675	1,666	1,675	1,723	1,748	1,827	1,828	1,821	1,850
Total	4,738	4,858	4,749	4,682	4,733	4,867	5,006	5,130	5,165	5,349

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Ralston Valley Articulation Area - *Projected Enrollment*

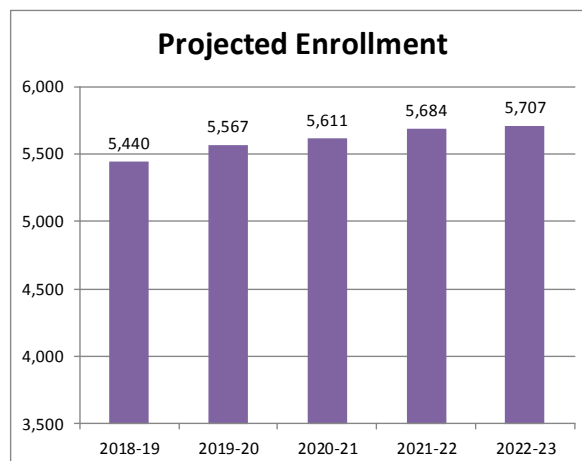
The Ralston Valley Articulation Area is projected to increase by 91 students over the next year (1.7%). Over the next five years, the Area is projected to increase by 358 students (6.7%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	65	78	85	77	77
K	403	423	405	452	449
1	435	440	459	439	490
2	423	448	452	472	451
3	382	423	447	451	470
4	454	392	436	458	462
5	467	460	397	442	464
6	334	353	354	301	306
7	350	346	366	368	315
8	279	356	352	373	376
9	458	446	473	452	454
10	482	467	455	482	461
11	467	463	462	450	477
12	441	472	468	467	455
Total	5,440	5,567	5,611	5,684	5,707

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Coal Creek Canyon K-8	141	148	146	145	144
Meiklejohn ES	540	572	581	625	642
Sierra ES	469	459	467	494	514
Three Creeks K-8	580	695	730	769	799
Van Arsdale ES	440	454	461	483	509
West Woods ES	630	601	578	574	552
Oberon MS	792	790	790	743	700
Ralston Valley HS	1,848	1,848	1,858	1,851	1,847
Total	5,440	5,567	5,611	5,684	5,707

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Standley Lake Articulation Area - *Historical Enrollment*

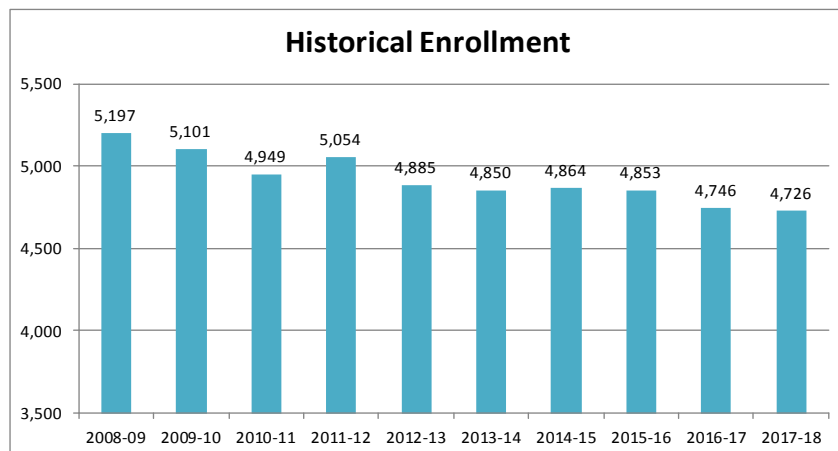
The Standley Lake Articulation Area decreased by 471 students over the last 10 years (-9.1%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	160	150	180	169	170	179	189	198	221	205
K	376	382	355	381	375	347	337	304	295	316
1	394	392	354	369	364	384	392	353	323	304
2	399	379	377	374	343	350	383	375	322	337
3	380	403	371	387	355	354	371	392	372	324
4	380	378	389	382	356	352	357	377	391	350
5	369	375	363	396	372	369	372	340	353	396
6	373	349	348	379	386	349	353	369	341	330
7	381	377	358	388	404	407	398	420	420	385
8	400	381	375	359	369	413	422	408	405	420
9	396	384	393	389	332	317	346	381	332	347
10	401	397	381	380	373	321	312	343	378	333
11	404	386	354	360	360	362	314	302	315	372
12	384	368	351	341	326	346	318	291	278	307
Total	5,197	5,101	4,949	5,054	4,885	4,850	4,864	4,853	4,746	4,726

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Adams ES	506	499	505	535	538	506	502	477	453	449
Lukas ES	513	467	457	600	537	528	528	519	510	481
Ryan ES	591	574	580	516	524	497	485	471	465	457
Semper ES	464	434	444	432	428	417	444	421	399	403
Sheridan Green ES	392	416	352	354	319	347	420	443	425	426
Witt ES	365	418	399	400	375	389	375	377	366	346
Mandalay MS	435	420	408	401	396	399	410	426	396	380
Wayne Carle MS	346	338	325	346	377	421	410	402	429	425
Standley Lake HS	1,585	1,535	1,479	1,470	1,391	1,346	1,290	1,317	1,303	1,359
Total	5,197	5,101	4,949	5,054	4,885	4,850	4,864	4,853	4,746	4,726

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Standley Lake Articulation Area - *Projected Enrollment*

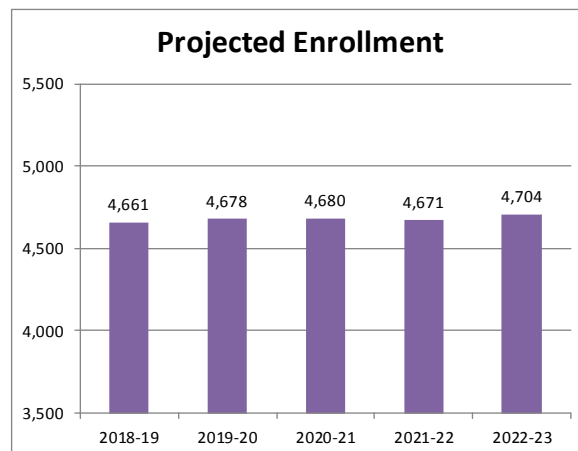
The Standley Lake Articulation Area is projected to decrease by 65 students over the next year (-1.4%). Over the next five years, the Area is projected to decrease by 22 students (-0.5%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	193	213	211	193	193
K	334	358	362	374	354
1	321	339	365	369	383
2	299	307	323	349	350
3	341	303	310	326	352
4	333	347	310	316	332
5	348	331	344	309	314
6	392	410	394	412	411
7	388	373	380	365	382
8	382	385	370	377	363
9	334	329	335	316	323
10	344	331	326	332	313
11	321	331	319	314	320
12	331	321	331	319	314
Total	4,661	4,678	4,680	4,671	4,704

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Adams ES	391	399	405	401	393
Lukas ES	388	382	376	382	400
Ryan ES	390	389	392	388	391
Semper ES	344	341	355	362	375
Sheridan Green ES	355	379	402	404	411
Witt ES	301	308	295	299	308
Mandalay MS	567	564	544	548	545
Wayne Carle MS	595	604	600	606	611
Standley Lake HS	1,330	1,312	1,311	1,281	1,270
Total	4,661	4,678	4,680	4,671	4,704

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Wheat Ridge Articulation Area - *Historical Enrollment*

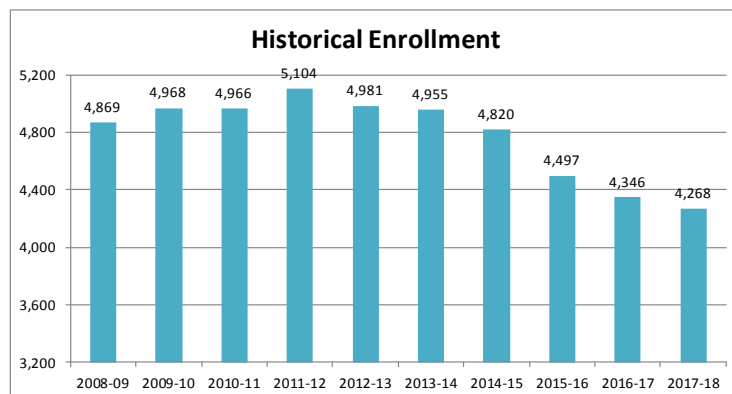
The Wheat Ridge Articulation Area decreased by 601 students over the last 10 years (-12.3%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	199	210	194	232	241	236	219	223	217	220
K	356	393	386	350	380	351	376	374	312	303
1	370	380	376	379	350	364	358	372	379	309
2	360	345	396	392	364	342	374	357	369	356
3	361	366	354	426	377	364	349	365	346	359
4	374	353	374	368	423	389	352	349	367	328
5	376	390	363	391	376	433	390	353	346	381
6	345	392	386	399	398	371	396	370	332	325
7	441	412	424	384	382	409	329	241	227	219
8	412	451	392	450	382	388	403	184	241	218
9	350	358	376	336	371	364	376	353	284	365
10	332	340	345	381	317	349	330	359	338	277
11	288	318	304	323	343	291	308	324	321	303
12	305	260	296	293	277	304	260	273	267	305
Total	4,869	4,968	4,966	5,104	4,981	4,955	4,820	4,497	4,346	4,268

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Anderson Pre-K	113	115	116	150	149	152	129	122	117	112
Kullerstrand ES	267	278	253	227	215	198	206	223	236	240
Maple Grove ES	395	408	393	406	383	358	362	370	389	360
Pennington ES	277	287	266	282	276	275	235	199	202	169
Prospect Valley ES	476	495	503	476	473	515	507	493	498	493
Stevens ES	411	386	378	0	0	0	0	0	0	0
Stevens PK-4	0	0	0	377	383	353	379	0	0	0
Stevens ES at WR	0	0	0	0	0	0	0	476	418	400
Stober ES	288	300	315	305	304	333	319	321	296	277
Vivian ES	231	252	254	195	193	178	184	210	202	209
Wilmore-Davis ES	283	308	351	387	384	343	344	349	310	321
Wheat Ridge 5-8	0	0	0	493	470	513	534	0	0	0
Everitt MS	487	478	464	473	443	429	347	425	468	437
Wheat Ridge MS	366	385	352	0	0	0	0	0	0	0
Wheat Ridge HS	1,275	1,276	1,321	1,333	1,308	1,308	1,274	1,309	1,210	1,250
Total	4,869	4,968	4,966	5,104	4,981	4,955	4,820	4,497	4,346	4,268

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Wheat Ridge Articulation Area - Projected Enrollment

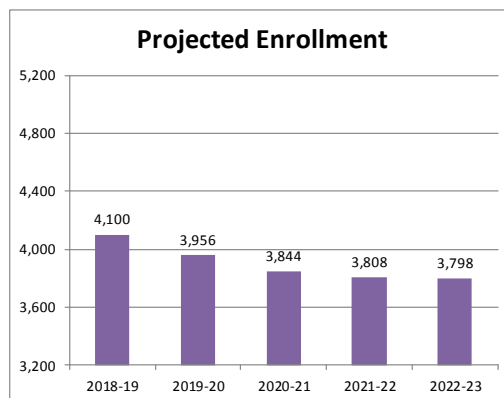
The Wheat Ridge Articulation Area is projected to decrease by 168 students over the next year (-3.9%). Over the next five years, the Area is projected to decrease by 470 students (-11.0%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	233	236	235	231	234
K	326	312	322	346	323
1	304	326	317	320	342
2	300	300	320	311	314
3	354	299	299	318	307
4	357	354	297	297	315
5	333	348	358	301	303
6	210	183	191	197	166
7	211	136	119	124	128
8	222	214	138	121	126
9	359	350	348	347	347
10	349	344	335	333	332
11	271	312	291	302	300
12	271	242	274	260	261
Total	4,100	3,956	3,844	3,808	3,798

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Anderson Pre-K	117	118	119	117	119
Kullerstrand ES	198	191	184	185	182
Maple Grove ES	301	306	314	308	313
Pennington ES	143	143	138	140	143
Prospect Valley ES	416	407	379	370	373
Stevens ES	0	0	0	0	0
Stevens PK-4	0	0	0	0	0
Stevens ES at WR	327	326	324	320	322
Stober ES	244	235	237	236	237
Vivian ES	169	164	162	160	161
Wilmore-Davis ES	292	285	291	288	288
Wheat Ridge 5-8	0	0	0	0	0
Everitt MS	643	533	448	442	420
Wheat Ridge MS	0	0	0	0	0
Wheat Ridge HS	1,250	1,248	1,248	1,242	1,240
Total	4,100	3,956	3,844	3,808	3,798

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Option Schools - *Historical Enrollment*

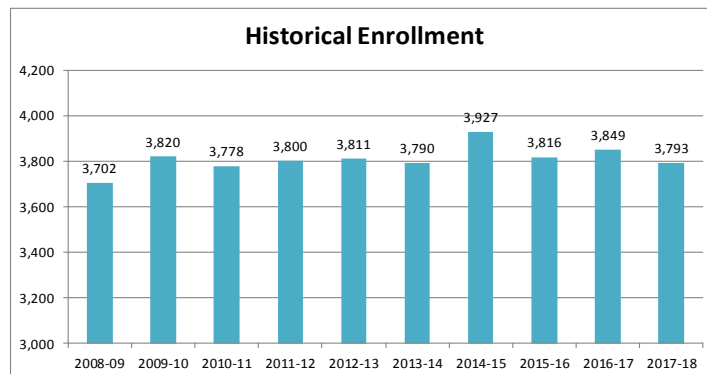
Option Schools increased by 91 students over the last 10 years (2.5%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	31	29	28	31	31	28	31	28	32	28
K	119	113	116	118	119	118	130	120	120	119
1	120	118	122	113	118	118	120	124	119	121
2	109	120	113	119	115	117	121	121	120	120
3	126	117	118	115	124	115	118	126	116	117
4	124	126	117	118	116	121	117	118	117	120
5	115	124	126	120	119	114	122	126	117	119
6	123	117	120	127	116	116	131	119	126	133
7	468	488	459	478	488	473	499	488	485	472
8	450	445	460	468	486	514	497	490	502	493
9	258	235	235	264	243	262	260	254	280	261
10	360	331	328	320	350	348	357	348	292	299
11	546	655	671	611	516	539	521	498	486	455
12	753	802	765	798	870	807	903	856	937	936
Total	3,702	3,820	3,778	3,800	3,811	3,790	3,927	3,816	3,849	3,793

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Brady Exploration	354	331	325	286	288	237	280	238	272	286
Dennison ES	626	626	624	625	626	622	624	625	625	627
D'Evelyn Jr/Sr	1,028	1,035	1,022	1,002	1,020	1,038	1,018	1,022	1,025	1,026
Jeffco Open Elem	241	238	236	236	232	225	233	223	231	246
Jeffco Open Sec	349	330	340	329	317	309	326	319	343	318
Jeffco Virtual	0	92	156	230	247	319	398	347	304	279
Long View	56	53	46	56	61	59	48	58	52	58
Manning	437	447	442	449	447	451	455	447	443	441
McLain Community	139	190	168	154	113	102	106	111	110	97
McLain HS	432	433	377	385	354	387	391	375	384	357
Warren Tech	40	39	34	38	76	33	41	39	49	37
Warren Tech North	0	6	8	10	30	8	7	12	11	21
Total	3,702	3,820	3,778	3,800	3,811	3,790	3,927	3,816	3,849	3,793

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Option Schools - Projected Enrollment

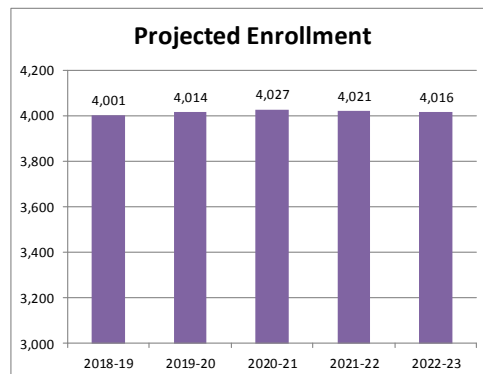
Option Schools are projected to increase by 208 students over the next year (5.5%). Over the next five years, the Schools are projected to increase by 223 students (5.9%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	29	31	28	30	30
K	119	118	118	120	119
1	121	121	120	120	122
2	122	122	122	121	121
3	123	125	125	120	124
4	118	124	126	119	121
5	121	119	125	127	120
6	355	348	349	354	361
7	477	485	485	480	473
8	478	478	496	490	486
9	259	256	248	266	268
10	326	332	345	316	336
11	500	537	509	507	517
12	853	818	831	851	818
Total	4,001	4,014	4,027	4,021	4,016

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Brady Exploration	277	271	275	273	274
Dennison ES	627	627	627	627	625
D'Evelyn Jr/Sr	1,025	1,029	1,030	1,032	1,024
Jeffco Open Elem	244	253	255	254	258
Jeffco Open Sec	317	326	330	327	326
Jeffco Virtual	271	279	280	275	274
Long View	56	53	57	56	58
Manning	665	663	662	665	666
McLain Community	106	106	106	100	102
McLain HS	357	359	351	356	359
Warren Tech	39	38	40	41	39
Warren Tech North	17	10	14	15	11
Total	4,001	4,014	4,027	4,021	4,016

Source: Jeffco Public Schools - Planning & Property



2017-18 Enrollment Projections Report

Alternative & Special Schools - *Historical Enrollment*

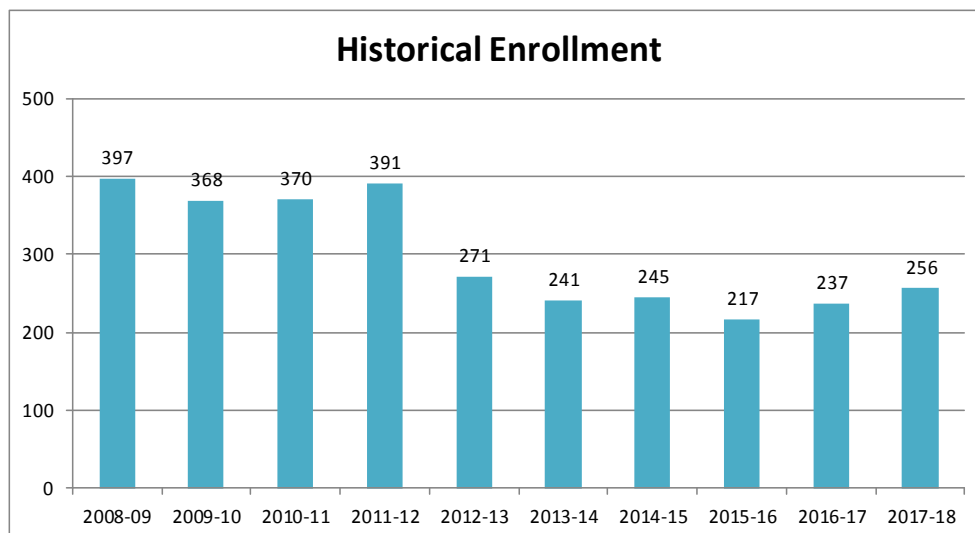
Alternative & Special Schools decreased by 141 students over the last 10 years (-35.5%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	38	12	24	48	37	42	34	20	23	26
K	10	9	1	5	9	2	4	8	5	4
1	8	9	7	2	5	5	3	3	7	6
2	9	13	6	7	4	8	8	3	4	7
3	8	8	11	6	6	6	6	6	6	5
4	10	12	8	12	6	5	5	6	6	6
5	5	15	7	13	13	6	9	6	6	11
6	9	6	15	10	10	12	6	8	8	8
7	15	21	14	17	16	19	22	22	20	20
8	44	27	43	25	36	30	38	31	32	34
9	51	54	53	49	42	33	35	32	39	30
10	28	39	42	29	24	17	23	14	18	22
11	36	22	17	28	20	22	15	24	25	23
12	126	121	122	140	43	34	37	34	38	54
Total	397	368	370	391	271	241	245	217	237	256

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Connections	39	45	56	36	47	41	34	38	37	36
Family Literacy Preschool	0	0	0	26	16	16	13	0	0	0
Miller Special	233	207	206	208	106	97	93	94	91	94
Mountview	59	32	41	42	34	28	34	23	24	34
Sobesky	66	84	67	79	68	59	71	62	0	0
Sobesky at Stevens	0	0	0	0	0	0	0	0	85	92
Total	397	368	370	391	271	241	245	217	237	256

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Alternative & Special Schools - *Projected Enrollment*

Alternative & Special Schools are projected to decrease by 10 students over the next year (-3.9%).

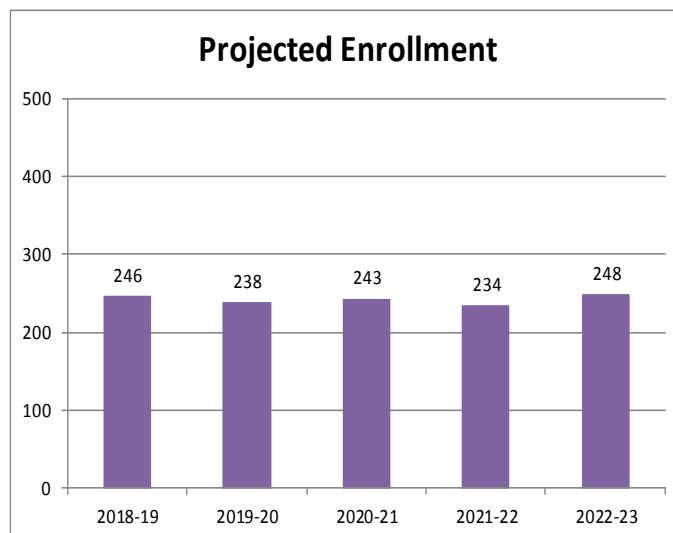
Over the next five years, the Schools are projected to decrease by 8 students (-3.1%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	22	22	23	21	22
K	8	4	5	7	4
1	5	9	6	5	8
2	6	5	8	6	5
3	8	7	6	9	7
4	6	6	8	6	7
5	7	6	9	8	7
6	12	8	8	10	9
7	20	22	22	19	21
8	31	30	34	32	30
9	30	37	32	34	38
10	20	15	19	21	23
11	22	23	14	19	23
12	49	44	49	37	44
Total	246	238	243	234	248

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Connections	39	37	35	35	37
Family Literacy Preschool	0	0	0	0	0
Miller Special	94	90	93	91	91
Mountview	30	24	24	25	32
Sobesky	0	0	0	0	0
Sobesky at Stevens	83	87	91	83	88
Total	246	238	243	234	248

Source: Jeffco Public Schools - Planning & Property



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Charter Schools - *Historical Enrollment*

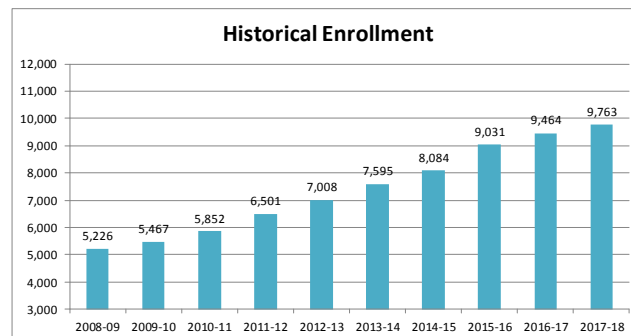
Charter Schools increased by 4,537 students over the last 10 years (86.8%).

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Pre-K	271	256	287	376	419	426	408	428	433	457
K	469	461	519	577	641	689	751	841	899	928
1	491	522	552	617	636	725	746	870	890	953
2	483	512	571	612	651	700	763	843	916	921
3	475	519	537	610	629	685	747	842	909	944
4	478	497	539	596	662	669	722	835	845	916
5	442	503	518	556	617	675	702	805	845	874
6	458	461	500	528	566	641	678	761	832	836
7	376	396	414	471	514	543	608	676	697	727
8	359	370	381	433	472	536	554	639	653	690
9	284	256	231	242	265	314	315	351	365	368
10	230	257	226	253	274	282	345	377	377	373
11	196	242	247	256	280	320	315	348	372	377
12	214	215	330	374	382	390	430	415	431	399
Total	5,226	5,467	5,852	6,501	7,008	7,595	8,084	9,031	9,464	9,763

Source: Jeffco Public Schools - Instructional Data Reporting

Historical Enrollment										
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Addenbrooke	0	0	0	0	0	113	223	405	531	692
Collegiate	468	496	499	487	486	388	397	354	355	405
Compass Golden	341	343	367	365	376	374	403	404	409	416
Compass Wheat Ridge	661	714	273	283	280	280	283	284	284	286
Doral	0	0	0	0	0	0	0	0	168	231
Excel	457	449	481	510	520	517	518	517	519	518
Free Horizon	268	332	381	425	375	377	379	399	409	421
Golden View	0	0	0	0	0	0	0	496	588	634
Great Work Montessori	0	0	0	0	0	0	0	0	0	125
Jefferson Academy	811	835	888	928	1,259	1,779	1,908	2,008	2,062	1,992
Lincoln	488	492	514	548	556	643	656	694	736	772
Montessori Peaks	466	504	512	516	526	533	550	557	539	528
Mountain Phoenix	44	31	64	364	465	498	564	616	601	596
New America	256	251	239	295	291	253	327	290	281	249
Rocky Mountain Academy	422	433	399	420	451	446	405	429	342	230
Rocky Mountain Deaf	45	48	56	54	68	65	71	69	68	69
Two Roads	0	0	570	650	664	584	555	626	639	651
Woodrow Wilson	499	539	609	656	691	745	845	883	933	948
Total	5,226	5,467	5,852	6,501	7,008	7,595	8,084	9,031	9,464	9,763

Source: Jeffco Public Schools - Instructional Data Reporting



2017-18 Enrollment Projections Report

Charter Schools - Projected Enrollment

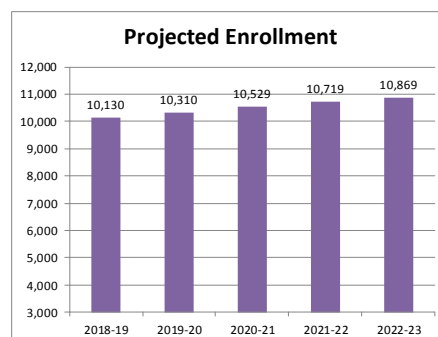
Charter Schools are projected to increase by 367 students over the next year (3.8%). Over the next five years, the Schools are projected to increase by 1,106 students (11.3%).

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Pre-K	471	463	471	471	461
K	963	956	968	978	949
1	961	960	965	975	981
2	975	972	978	986	999
3	938	972	978	989	999
4	976	953	993	999	1,014
5	914	973	963	1,009	1,020
6	891	905	963	959	1,016
7	735	767	767	832	824
8	717	720	759	759	822
9	400	429	409	429	426
10	408	421	460	434	447
11	367	388	414	436	416
12	414	431	441	463	495
Total	10,130	10,310	10,529	10,719	10,869

Source: Jeffco Public Schools - Planning & Property

Projected Enrollment					
	2018-19	2019-20	2020-21	2021-22	2022-23
Addenbrooke	840	844	868	885	869
Collegiate	413	416	432	451	478
Compass Golden	419	409	418	422	416
Compass Wheat Ridge	280	284	289	287	287
Doral	276	314	363	405	445
Excel	518	512	512	505	505
Free Horizon	422	424	420	422	421
Golden View	690	707	724	739	742
Great Work Montessori	153	203	258	332	423
Jefferson Academy	2,020	2,032	2,038	2,032	2,025
Lincoln	798	799	803	810	798
Montessori Peaks	525	540	538	542	546
Mountain Phoenix	608	610	608	602	596
New America	235	232	239	231	234
Rocky Mountain Academy	250	296	341	400	462
Rocky Mountain Deaf	68	68	71	72	70
Two Roads	659	665	659	642	618
Woodrow Wilson	956	955	948	940	934
Total	10,130	10,310	10,529	10,719	10,869

Source: Jeffco Public Schools - Planning & Property



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Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Options, Specials, and Alternative Schools are not included in these comparisons. Alameda, Arvada, Arvada West, Bear Creek, Dakota Ridge, Golden, Standley Lake, and Wheat Ridge Articulation Areas currently have charters that enroll more than 10% of students within their articulation areas. In 2018-19, it is projected that the same articulation areas will have at least 10% charter students.

Alameda

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4012	4060	4088	4218	4259	4300	4054	3905	3842	3276	3213
Charters	256	251	239	295	291	253	327	290	281	374	388
Total	4268	4311	4327	4513	4550	4553	4381	4195	4123	3650	3601
	6.0%	5.8%	5.5%	6.5%	6.4%	5.6%	7.5%	6.9%	6.8%	10.2%	10.8%

Arvada

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4953	4858	4794	4710	4725	4723	4725	4631	4645	4563	4504
Charters	0	0	570	650	664	584	555	626	807	651	659
Total	4953	4858	5364	5360	5389	5307	5280	5257	5452	5214	5163
	0.0%	0.0%	10.6%	12.1%	12.3%	11.0%	10.5%	11.9%	14.8%	12.5%	12.8%

Arvada West

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4814	4919	4851	4805	4732	4764	4800	4735	4702	4748	4712
Charters	829	835	881	913	932	1017	1059	1098	1145	1188	1217
Total	5643	5754	5732	5718	5664	5781	5859	5833	5847	5936	5929
	14.7%	14.5%	15.4%	16.0%	16.5%	17.6%	18.1%	18.8%	19.6%	20.0%	20.5%

Bear Creek

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	5862	5873	5931	5859	5752	5607	5530	5410	5263	5603	5427
Charters	45	48	56	54	68	65	71	474	599	761	908
Total	5907	5921	5987	5913	5820	5672	5601	5884	5862	6364	6335
	0.8%	0.8%	0.9%	0.9%	1.2%	1.1%	1.3%	8.1%	10.2%	12.0%	14.3%

Chatfield

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	6785	6815	6710	6568	6515	6412	6494	6375	6229	6353	6377
Charters	468	496	499	487	486	388	397	354	355	405	413
Total	7253	7311	7209	7055	7001	6800	6891	6729	6584	6758	6790
	6.5%	6.8%	6.9%	6.9%	6.9%	5.7%	5.8%	5.3%	5.4%	6.0%	6.1%

Dakota Ridge

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4953	4858	4794	4710	4725	4723	4725	4631	4645	4563	4504
Charters	466	504	512	516	526	533	550	557	539	528	525
Total	5419	5362	5306	5226	5251	5256	5275	5188	5184	5091	5029
	8.6%	9.4%	9.6%	9.9%	10.0%	10.1%	10.4%	10.7%	10.4%	10.4%	10.4%

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Evergreen

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	3010	3000	2999	2950	2973	2944	3019	3050	3177	3181	3176
Charters	422	433	399	420	451	446	405	429	342	230	250
Total	3432	3433	3398	3370	3424	3390	3424	3479	3519	3411	3426
	12.3%	12.6%	11.7%	12.5%	13.2%	13.2%	11.8%	12.3%	9.7%	6.7%	7.3%

Golden

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4469	4374	4380	4447	4498	4524	4490	4492	4532	4506	4484
Charters	268	332	381	425	375	377	379	895	997	1055	1112
Total	4737	4706	4761	4872	4873	4901	4869	5387	5529	5561	5596
	5.7%	7.1%	8.0%	8.7%	7.7%	7.7%	7.8%	16.6%	18.0%	19.0%	19.9%

Pomona

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	3997	3979	3907	3653	3555	3539	3592	3549	3462	3395	3353
Charters	0	0	0	0	0	0	0	0	0	231	276
Total	3997	3979	3907	3653	3555	3539	3592	3549	3462	3626	3629
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.4%	7.6%

Ralston Valley

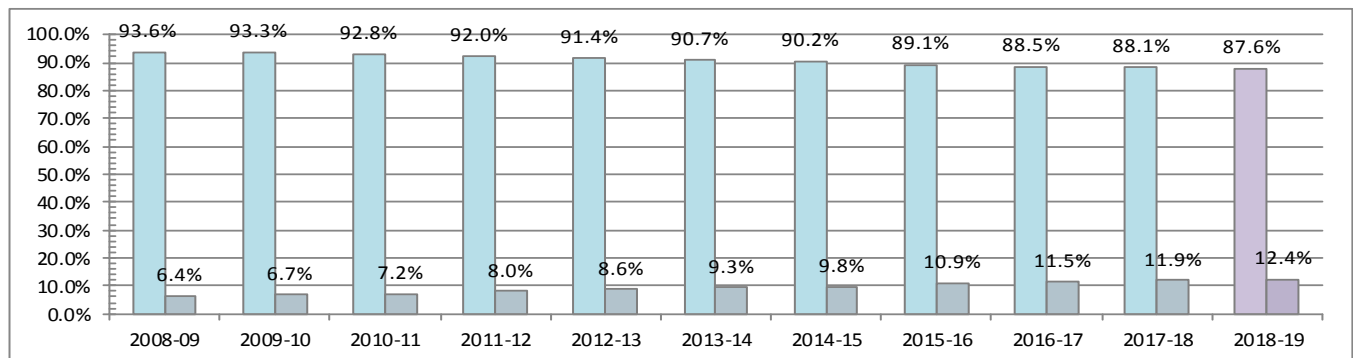
	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4738	4858	4749	4682	4733	4867	5006	5130	5165	5349	5440
Charters	457	449	481	510	520	517	518	517	519	518	518
Total	5195	5307	5230	5192	5253	5384	5524	5647	5684	5867	5958
	8.8%	8.5%	9.2%	9.8%	9.9%	9.6%	9.4%	9.2%	9.1%	8.8%	8.7%

Standley Lake

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	5197	5101	4949	5054	4885	4850	4864	4853	4746	4726	4661
Charters	1310	1374	1497	1584	1950	2524	2753	2891	2995	2940	2976
Total	6507	6475	6446	6638	6835	7374	7617	7744	7741	7666	7637
	20.1%	21.2%	23.2%	23.9%	28.5%	34.2%	36.1%	37.3%	38.7%	38.4%	39.0%

Wheat Ridge

	Historical Enrollment										Projected
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Traditional	4869	4968	4966	5104	4981	4955	4820	4497	4346	4268	4100
Charters	705	745	337	647	745	778	847	900	885	882	888
Total	5574	5713	5303	5751	5726	5733	5667	5397	5231	5150	4988
	12.6%	13.0%	6.4%	11.3%	13.0%	13.6%	14.9%	16.7%	16.9%	17.1%	17.8%



Neighborhood Schools vs. Charter Schools—Percentage Enrollment by School Year—District-Wide (Options, Specials, and Alternatives Not Included)

