FY24 PROVISIONAL STIPENDS

PARAPROFESSIONALS	#	EACH	TOTAL
Paraprofessional - SHS Day School	3	773	2,319
TOTAL PARAPROFESSIONALS	**3**	**773**	**2,319**

TRANSPORTATION	TOTAL
Bus Driver - Attendance Incentive	231,750
Bus Attendant - Attendance Incentive	30,900
Bus Driver - Stipend for driving during the summer ($15 per day)	20,600
Bus Attendant - Stipend for supervision of special needs students on the buses during the summer ($8 per day)	3,090
Bus Driver - Hiring Incentive	100,000
TOTAL TRANSPORTATION	**386,340**

MENTOR TEACHER	TOTAL
Foundation in Teaching (FIT) Instructor, FIT Co-Instructor, NTI Presenters	12,360
Prep for Success Ambassadors ($150 per day @ 5 days)	20,085
Mentor Teacher/Ambassador (1 or 2 per building that runs the mentor and new teacher program in their school)	51,912
Mentor Teacher - a teacher that mentors a new teacher	145,133
TOTAL MENTOR TEACHER	**229,490**

TEACHERS	#	EACH	TOTAL
Standard Teacher Load SOQ			154,412
New math teachers as signing bonuses as incentives to teach in Stafford Schools			36,050
Project Graduation			38,625
Level II Special Education Teachers	53	3,000	159,000
Lead - Multicultural Specialist	1	2,060	2,060
Lead - OT/PT	1	2,060	2,060
Lead - Psychologist	1	2,060	2,060
Lead - Social Worker	1	2,060	2,060
Lead - Speech Therapist	1	2,060	2,060
Lead Teacher - High - 5 @ each school (Math, English, Science, Social Studies, CTE)	25	2,266	56,650
Lead Teacher - High - 3 @ each school (Health & PE, Fine Arts, World Languages)	15	2,266	33,990
Lead Teacher - Middle - 4 @ each school (Math, English, Science, Social Studies)	32	2,266	72,512
Lead Teacher - Middle - 3 @ each school (Health & PE, Fine Arts, CTE)	24	1,133	27,192
Lead Teacher - Elementary - 2 @ each school (Science, Social Studies)	34	2,266	77,044
Lead Teacher - Head Start	1	3,046	3,046
CTE High School Testing Facilitator - 1 per high school	**3**	2,060	6,180
Elementary Music Teacher - before and after school ensembles	17	515	8,755
ESOL - Secondary	1	2,266	2,266
ESOL - Elementary	1	2,266	2,266
TOTAL TEACHERS	**211**	**33,650**	**688,288**

TOTAL STIPENDS	1,306,437

NOTE: Due to rounding some stipend totals may vary slightly.

FY24 PROVISIONAL CO-CURRICULAR SUPPLEMENTS - ATHLETIC

ATHLETICS - HIGH SCHOOL	#	EACH	TOTAL
Athletic Director (AP) Assistant	5	2,594	12,970
Athletic Trainer	5	7,071	35,355
Head Football	5	5,186	25,930
Assistant Football	30	4,243	127,290
Freshman Football	10	4,243	42,430
Head Basketball - Boys	5	5,186	25,930
Assistant Basketball - Boys	5	3,300	16,500
J. V. Basketball - Boys	5	3,300	16,500
Freshman Basketball - Boys	5	3,300	16,500
Head Basketball - Girls	5	5,186	25,930
Assistant Basketball - Girls	5	3,300	16,500
J. V. Basketball - Girls	5	3,300	16,500
Freshman Basketball - Girls	5	3,300	16,500
Head Baseball	5	4,243	21,215
Assistant Baseball	5	3,300	16,500
J. V. Baseball	5	3,300	16,500
Head Softball	5	4,243	21,215
Assistant Softball	5	3,300	16,500
J. V. Softball	5	3,300	16,500
Head Wrestling	5	4,243	21,215
Assistant Wrestling	5	3,300	16,500
J. V. Wrestling	5	3,300	16,500
Head Gymnastics	5	4,243	21,215
Assistant Gymnastics	5	2,358	11,790
Head Track - Boys	5	4,243	21,215
Assistant Track - Boys	5	3,300	16,500
Head Track - Girls	5	4,243	21,215
Assistant Track - Girls	5	3,300	16,500
Head Winter Track - Boys	5	4,243	21,215
Head Winter Track - Girls	5	4,243	21,215
Assistant Winter Track	5	3,300	16,500
Head Field Hockey	5	4,243	21,215
Assistant Field Hockey	5	3,300	16,500
J. V. Field Hockey	5	3,300	16,500
Head Soccer - Boys	5	4,243	21,215
Assistant Soccer - Boys	5	3,300	16,500
J. V. Soccer - Boys	5	3,300	16,500
Head Soccer - Girls	5	4,243	21,215
Assistant Soccer - Girls	5	3,300	16,500
J. V. Soccer - Girls	5	3,300	16,500
Head Tennis - Boys	5	3,772	18,860
Head Tennis - Girls	5	3,772	18,860
Head Cross Country - Boys	5	4,243	21,215
Head Cross Country - Girls	5	4,243	21,215
Head Golf	5	2,400	12,000
Head Swim - Boys	5	3,772	18,860
Head Swim - Girls	5	3,772	18,860
Head Lacrosse - Boys	5	4,243	21,215
Assistant Lacrosse - Boys	5	3,300	16,500
JV Lacrosse - Boys	5	3,300	16,500
Head Lacrosse - Girls	5	4,243	21,215
Assistant Lacrosse - Girls	5	3,300	16,500
JV Lacrosse - Girls	5	3,300	16,500
Head Volleyball	5	4,243	21,215
Assistant Volleyball	5	3,300	16,500

JV Volleyball	5	3,300	16,500
Freshman Volleyball	5	3,300	16,500
Head Cheerleading (Two Seasons)	5	2,593	12,965
Assistant Cheerleading (Two Seasons)	5	1,650	8,250
JV Cheerleading (Two Seasons)	5	1,886	9,430
Freshman Cheerleading (Two Seasons)	5	1,650	8,250
Head Cheerleading (Two Seasons)	5	2,593	12,965
Assistant Cheerleading (Two Seasons)	5	1,650	8,250
JV Cheerleading (Two Seasons)	5	1,886	9,430
Freshman Cheerleading (Two Seasons)	5	1,650	8,250
TOTAL ATHLETICS - HIGH SCHOOL	**45**	**18,858**	**1,274,295**
ATHLETICS - MIDDLE SCHOOL	**#**	**EACH**	**TOTAL**
Assistant Field Hockey	8	1,886	15,088
Assistant Football	16	1,886	30,176
Assistant Track	16	1,886	30,176
Assistant Wrestling	8	1,886	15,088
Athletic Coordinator	8	2,358	18,864
Head Basketball	16	2,358	37,728
Head Field Hockey	8	2,358	18,864
Head Football	8	2,358	18,864
Head Softball	8	2,358	18,864
Head Track	16	2,358	37,728
Head Volleyball	8	2,358	18,864
Head Wrestling	8	2,358	18,864
TOTAL ATHLETICS - MIDDLE SCHOOL	**128**	**26,408**	**279,168**
TOTAL ATHLETICS	**173**	**45,266**	**1,553,463**

FY24 PROVISIONAL CO-CURRICULAR SUPPLEMENTS - CLUB

CLUBS - HIGH SCHOOL	#	EACH	TOTAL
Academic Competition	5	1,886	9,430
Assistant Theatre Arts (Technical)	5	2,828	14,140
Assistant Yearbook	5	1,886	9,430
Auxiliary Band Assistant	5	1,886	9,430
Auxiliary Band Assistant (over 200 students)	5	1,886	9,430
Chorus	5	2,828	14,140
Debate	5	1,886	9,430
Forensic	5	1,886	9,430
Freshman Class Sponsor	5	943	4,715
Head Dance	5	4,243	21,215
Junior Class Sponsor	5	2,358	11,790
JV Dance	5	3,300	16,500
Literary Magazine	5	1,886	9,430
National Honor Society	5	1,886	9,430
Newspaper	5	2,828	14,140
Orchestra	5	2,358	11,790
Robotics	5	1,886	9,430
SCA	5	3,300	16,500
Senior Class Sponsor	5	3,300	16,500
Sophomore Class Sponsor	5	943	4,715
STEP (Two Seasons)	5	2,828	14,140
Theatre Arts	5	4,243	21,215
Yearbook	5	4,243	21,215
TOTAL CLUBS - HIGH SCHOOL	**115**	**57,517**	**287,585**
CLUBS - MIDDLE SCHOOL	**#**	**EACH**	**TOTAL**
Band Director	10	1,886	18,860
Chorus	8	1,414	11,312
National Junior Honor Society	8	944	7,552
Orchestra	8	1,414	11,312
Student Government	8	1,414	11,312
Theatre Arts	8	1,414	11,312
Yearbook	8	1,886	15,088
TOTAL CLUBS - MIDDLE SCHOOL	**58**	**10,372**	**86,748**
CLUBS - ELEMENTARY SCHOOL	**#**	**EACH**	**TOTAL**
SCA	17	943	16,031
TOTAL CLUBS -ELEMENTARY SCHOOL	**17**	**943**	**16,031**
TOTAL CLUBS	**190**	**68,832**	**390,364**
TOTAL PROVISIONAL STIPENDS AND SUPPLEMENTS			**3,250,264**