

SCHOOL AID PROPOSALS EXECUTIVE - HOUSE - SENATE 2021-22 BUDGET



Presented to the Board of Education
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AAPS Budget Development Timeline – Revised *(excerpt)*

Budget Development Timeline

FY 2021-2022

4/28/2021

- First Consensus Revenue Estimating Conference	(CREC)	January 15
- Release of Executive (Governor's) Proposed Budget		February 11
- 2021-22 Budget Review & Discussion	Board Meeting (Regular Meeting or Study Session)	April Updates
- Review Executive/Senate/House Budgets	Board Meeting (Regular Meeting/ Study Session)	April 28
- Review Budget Projections w/Trustees	Trustee 1:1 Meetings	Mid-May
- Second Consensus Revenue Estimating Conference	(CREC)	May 21

School Aid Budget Proposals

Executive Budget Proposal (“Governor’s” Budget)

Released February 11, 2021

House of Representatives Proposal (House Bill 4407)

Released/Voted April 22, 2021

Senate Proposal (Senate Bill 83)

Released/Voted April 22, 2021

Proposed Foundation Allowances and Per-Pupil Funding - 2021-22

Proposed Increases to 2020-21 Foundation Allowance for 2021-22

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
AAPS per-pupil increase:	\$82	\$50	\$125
AAPS estimated total increase:	\$1,415,527	\$863,126	\$2,157,816

One-time Per-Pupil Funding for 2021-2022 Only

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
AAPS per-pupil increase:	\$ -	\$120	\$ -
AAPS estimated total increase:	\$ -	\$2,071,503	\$ -

Fiscal estimates throughout use October 2020 pupil count

Proposed Foundation Allowances and Per-Pupil Funding (cont.)

- All three proposals return to a traditional blend of student counts
100% = 90% October 2021 count / 10% Feb 2021 count
- **In the Executive Proposal only:**
 - Includes funding provision to lessen impact of declining enrollment on revenues
 - Funds 70% of enrollment loss
(e.g.: Funds for 70 of a 100 enrollment loss)

Funding for Special Student Populations

- Proposed funding changes from 2020-21, in addition to proposed per-pupil foundation allowances
- For students with more costly educational needs
 - Executive: Increases **Special Education** costs reimbursement by 2%
Increases **At Risk** funding
Increases **Bilingual** program funding by 2%
 - House: Maintains 2020-21 funding level for **Special Education** costs
Maintains 2020-21 funding level for **At Risk** programs
Maintains 2020-21 funding level for **Bilingual** programs
 - Senate: Increases **Special Education** costs reimbursement by 2%
Increases **At Risk** funding
Increases **Bilingual** program funding by 3%
 - House: Proposes new funding for Rural District **Transportation**

Current Special Education State Reimbursement Rate is 28.6138% plus 2%

Other Proposed Funding

**House did not increase special student populations funding;
instead proposes funding for:**

Year-round Instruction Grants

Five-year District commitment required; first year 2022-2023; at least one school

Special Education Millage Supplemental; for eligible ISDs

Learning Supports:

In-person **summer programs** for grades K-8

High school **credit recovery** programs

In-person **before and/or after school programs**

Next Steps

- Second Consensus Revenue Estimating Conference – May 21
- State Budget Office, House & Senate agree on Education Budget
 - Propose “consensus budget”
 - *May not be complete by June 30*
- AAPS Board approval of 2021-22 budget required by June 30

Next Steps, cont.

Budget Development Timeline FY 2021-2022 4/28/2021

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|---|------------------------------|----------------|
| - Second Consensus Revenue Estimating Conference | (CREC) | May 21 |
| - Approve Public Hearing on Budget Notice & Budget Update | Board Regular Meeting | May 26 |
| - Publish Notice for a Public Hearing
<i>at least 6 days prior to the date of hearing</i> | | June 7 |
| - First Briefing on Proposed Budgets
FY 2020-21 Final Budget Amendment
FY 2021-22 Budget
Public Hearing on the FY 2021-22 Budget
<i>Millage Resolution (Compliance w/Truth in Budgeting Act)</i> | Board Regular Meeting | June 16 |
| - Second Briefing on Proposed Budgets
FY 2020-21 Final Budget Amendment
FY 2021-22 Budget
Public Hearing on the FY 2021-22 Budget
<i>Adoption of Budgets and Millage Resolution - General Appropriations Act - by June 30th Required by Law</i> | Board Regular Meeting | June 23 |
| - Regularly Scheduled Board Meeting
<i>(If needed for additional briefing)</i> | Board Regular Meeting | June 30 |