

# Student Enrollment Fall 2023 Annual Report

Board of Education  
December 13, 2023

ANN ARBOR PUBLIC SCHOOLS  
LEAD. CARE. INSPIRE.



# 2023 Fall Student Enrollment Annual Report

## Student Enrollment Report

- ❖ Overall Student Count (headcount)
- ❖ Fall Student Enrollment by Level
- ❖ WISD County Consortium Program Enrollment
- ❖ Student Mobility
- ❖ Schools of Choice Student Enrollment
- ❖ 2023 Student Enrollment Highlights
- ❖ Summary





16,927

## Student Enrollment at all Y5-12 Campuses

Includes students enrolled in Washtenaw Educational Options Consortium (WEOC) and other programs



355

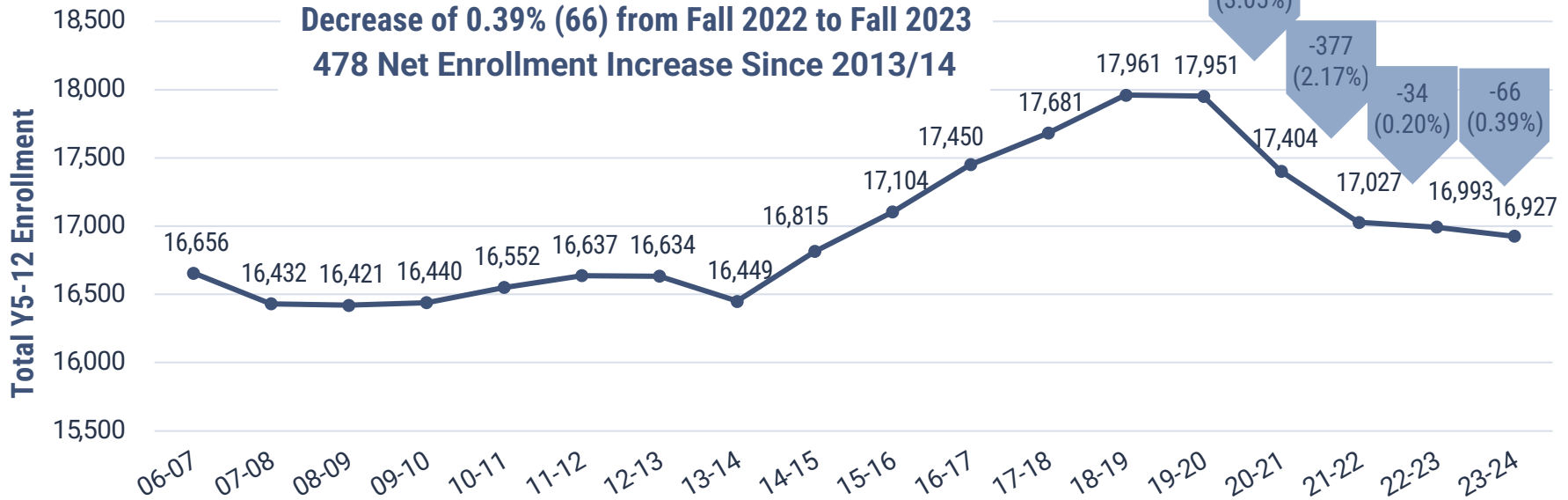
## Preschool Student Enrollment



17,282

## Total Student Enrollment Fall 2023

# Fall 2023 Student Enrollment by School Year



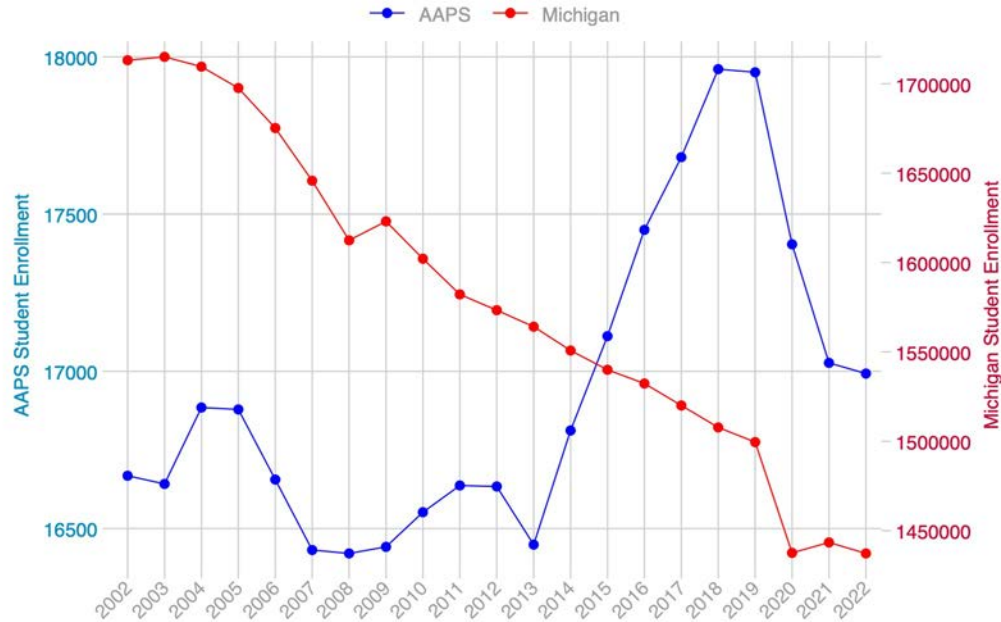
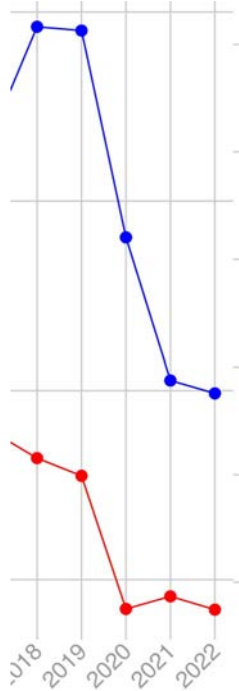
- 1) Headcount, not FTE, represents actual count
- 2) Preschool is not included

# AAPS / Michigan Student Enrollment 2002-03 through 2022-23

From Fall 2002-Fall 2022:

AAPS enrollment increased by 325 students (+1.9%)

Michigan enrollment decreased by 275,886 students (-16.1%)



From Fall 2019-Fall 2022:

AAPS decreased by **5.3%**

MI decreased by **4.1%**

1) Preschool is not included

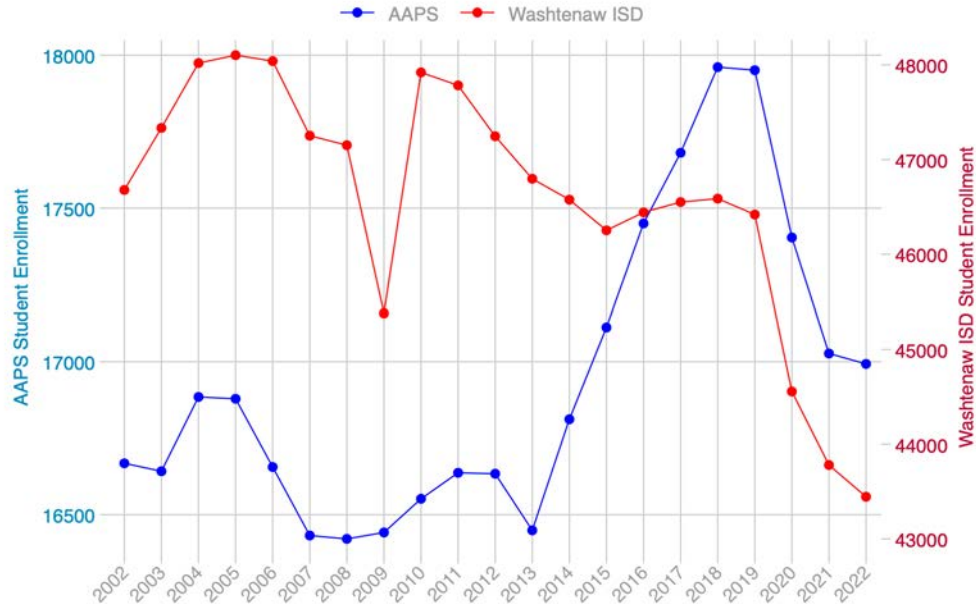
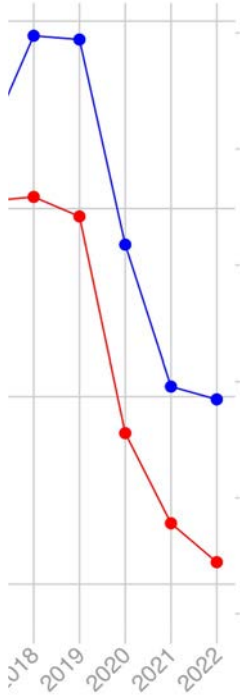
2) Sources: mischooldata.org and AAPS Teaching & Learning Research

# AAPS / Washtenaw County Student Enrollment 2002-03 through 2022-23

From Fall 2002-Fall 2022:

AAPS enrollment increased by 325 students (+1.9%)

Washtenaw County schools enrollment decreased by 3,234 students (-6.9%)



From Fall 2019-Fall 2022:

AAPS decreased by **5.3%**

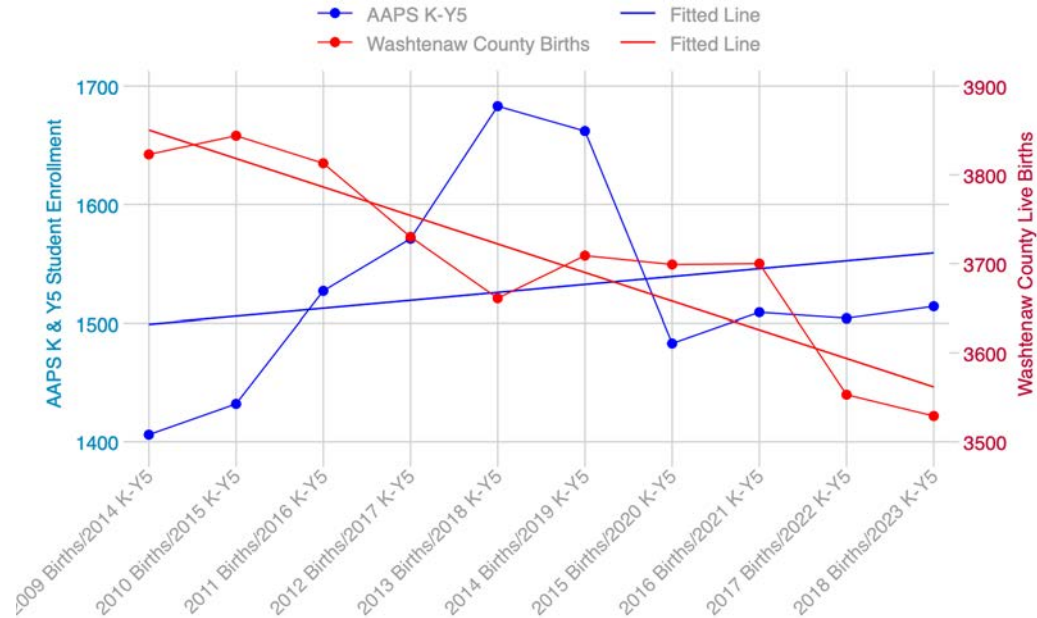
Wash. County schools  
decreased by **6.4%**

1) Washtenaw County Schools include: Ann Arbor, Chelsea, Dexter, Lincoln, Manchester, Milan, Saline, Whitmore Lake, and Ypsilanti. 2) Preschool is not included.

3) Sources: mischooldata.org and AAPS Teaching & Learning Research

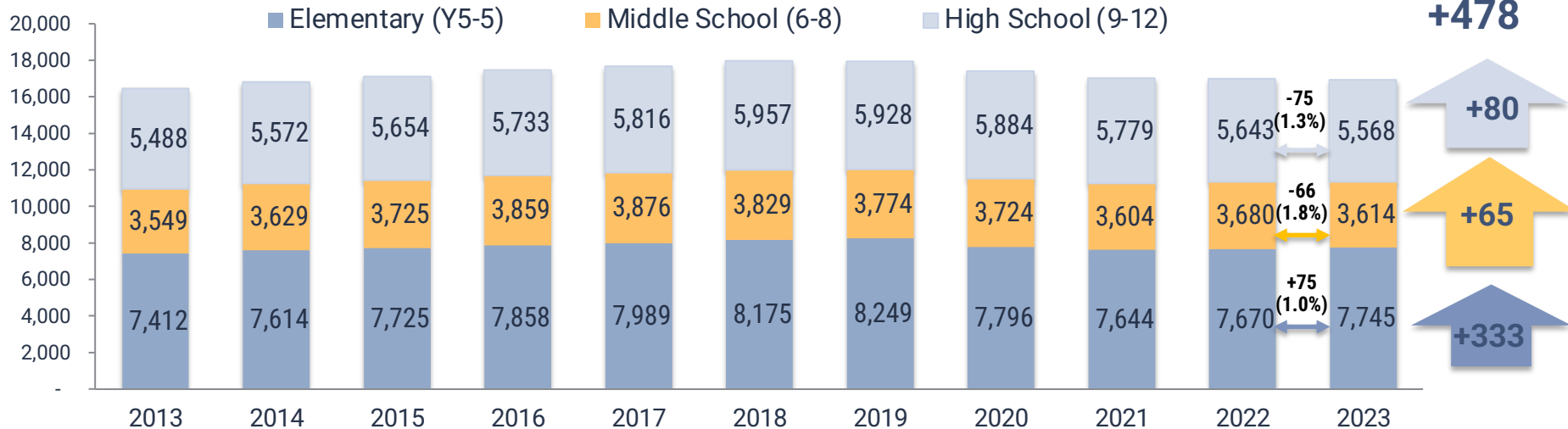
## AAPS Kindergarten and Y5 Enrollment/Washtenaw County Live Births (+5 years)

From 2014-2023, AAPS K-Y5 enrollment increased by 108 students (+7.7%)  
From 2009-2018, Washtenaw County Births decreased by 294 children (-7.7%)



1) Sources: Michigan Department of Health and Human Services and AAPS Teaching & Learning Research

# Fall 2023 Student Enrollment Y5-12 by Level

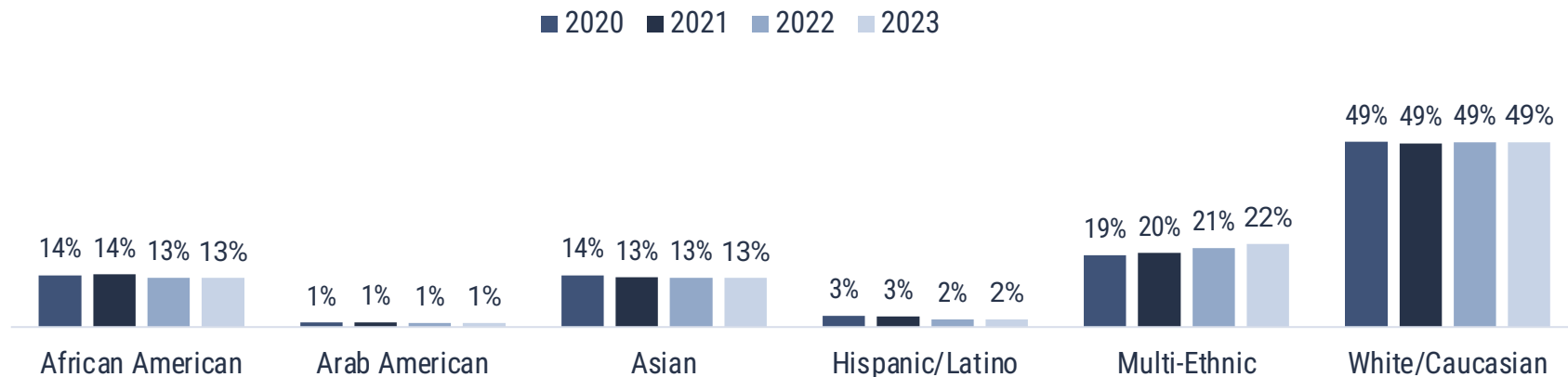


- 1) Headcount, not FTE, represents actual count
- 2) Preschool is not included



# Fall 2023 Student Enrollment: 4 Year Comparison

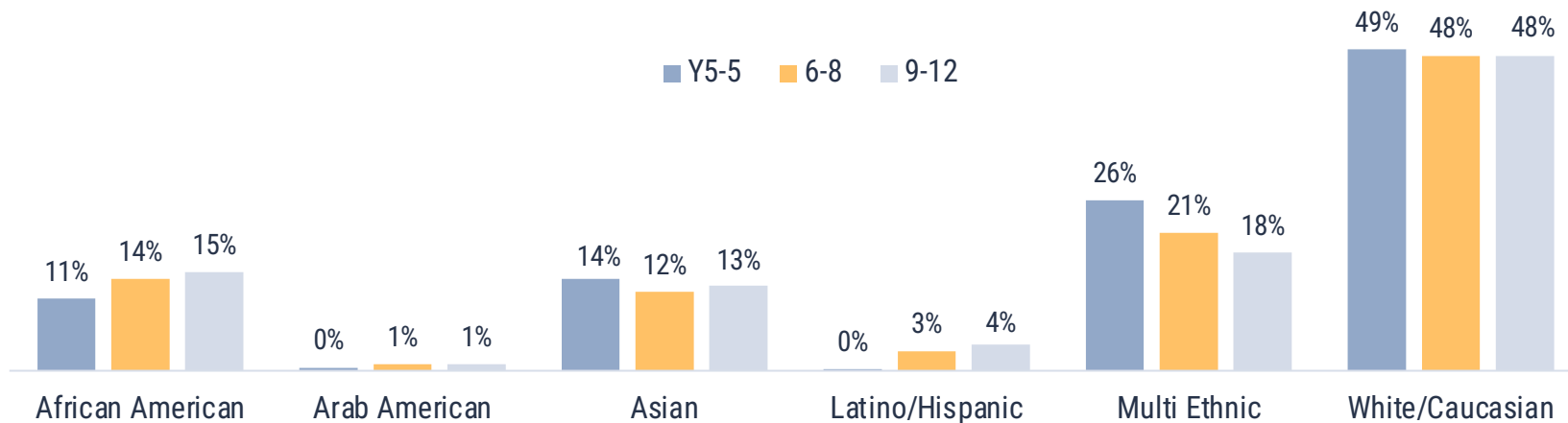
## Y5-12 Student Race/Ethnicity



- 1) Race/Ethnicity is self-reported by parents at time of enrollment
- 2) Does not include Preschool or WEOC students
- 3) "Native American", "Native Hawaiian/Pacific Islander" and "Other Race" represent less than 1% and are not shown on this graph

# Fall 2023 Student Enrollment: Current Year

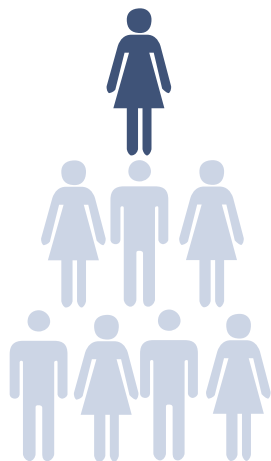
## Y5-12 Student Race/Ethnicity by Level: Elementary, Middle, High School



- 1) Race/Ethnicity is self-reported by parents at time of enrollment
- 2) Does not include Preschool or WEOC students
- 3) "Native American", "Native Hawaiian/Pacific Islander" and "Other" represent less than 1% overall and are not shown on this graph

# Fall 2023 Y5-12 Student Enrollment Representation

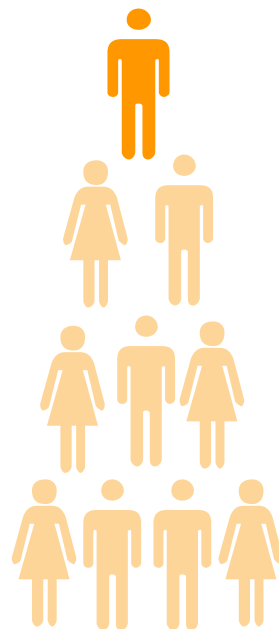
about  
**1 in 8**  
Special Needs  
(IEP)  
(13%)



about  
**1 in 4**  
from homes  
impacted by  
poverty  
(24%)



about  
**1 in 10**  
Language  
other than  
English is the  
first language  
spoken  
(10%)



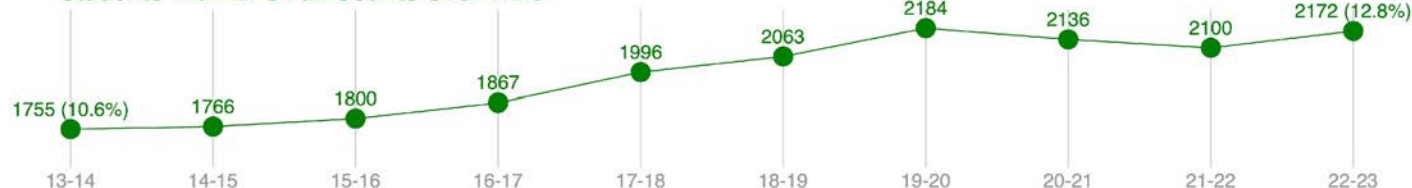
1) Does not include Preschool or WEOC Students

## Student Enrollment Representation Over Time, Fall 2013 through Fall 2022

### English Learners Fall Counts Over Time



### Students with IEPs Fall Counts Over Time



### Students Experiencing Economic Disadvantage Fall Counts Over Time

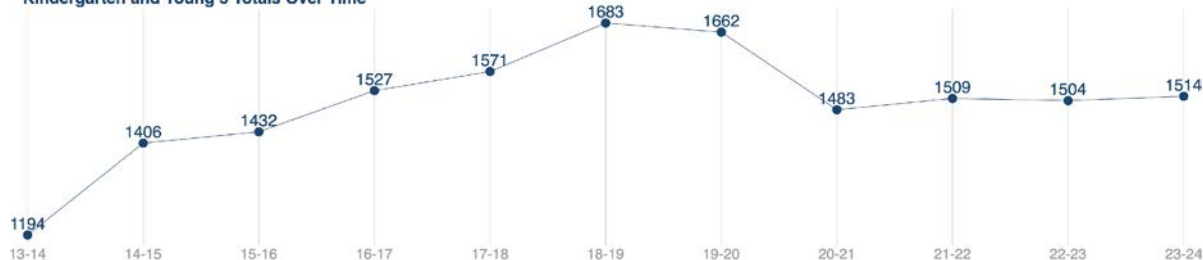


Source: [mischooldata.org](https://mischooldata.org) and AAPS Teaching & Learning Research

# Fall 2023 Student Enrollment: Y5 & Kindergarten

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Young Fives (Y5)</b> In all elementary and K-8 schools	30	132	161	228	302	345	358	283	284	311	333
<b>Kindergarten</b>	1,164	1,274	1,271	1,299	1,269	1,338	1,304	1,200	1,225	1,193	1,181
<b>Totals</b>	<b>1,194</b>	<b>1,406</b>	<b>1,432</b>	<b>1,527</b>	<b>1,571</b>	<b>1,683</b>	<b>1,662</b>	<b>1,483</b>	<b>1,509</b>	<b>1,504</b>	<b>1,514</b>

Kindergarten and Young 5 Totals Over Time



Between Fall 2013 and Fall 2023, Y5/K combined enrollment increased 26.8%

# Fall 2023 Student Mobility – ARRIVALS

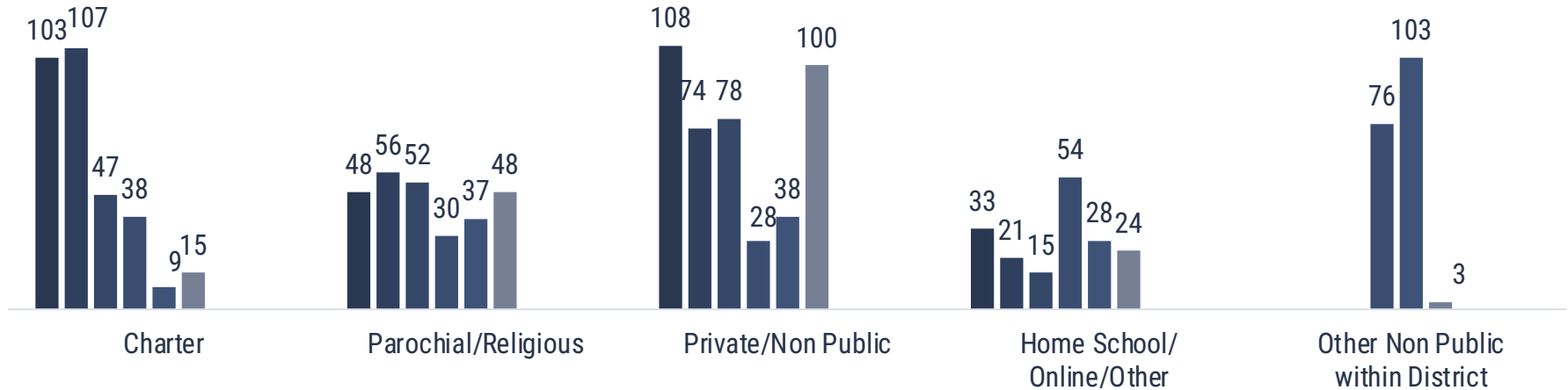
## Newly Enrolled 1st-12th Grade Students

	2018	2019	2020	2021	2022	2023
Entering From Within AAPS Attendance Boundaries						
Non-Public Within District	292	258	192	226	215	190
Entering From INSIDE County						
Other Public Schools Within County	77	54	53	87	79	131
Entering From OUTSIDE County						
Charter	5	7	7	60	130	100
Private	13	23	15	46	40	39
Other Public in MI	169	141	87	178	122	158
Out of Country	247	233	67	148	162	168
Out of State	266	244	168	233	181	233
Unknown	4	12	4	0	10	9
TOTAL	1073	972	593	978	939	1028

# Fall 2023 Student Mobility – ARRIVALS

## Newly Enrolled 1st-12th Grade Students Entering from within AAPS Attendance Boundaries – Arriving From

■ 2018 ■ 2019 ■ 2020 ■ 2021 ■ 2022 ■ 2023



# Fall 2023 Student Mobility – ARRIVALS

## New Ann Arbor Residents

### Newly Enrolled 1st-12th Grade Students

#### Entering From INSIDE County

	2018	2019	2020	2021	2022	2023
Chelsea	4	0	0	0	0	2
Dexter	6	6	5	4	1	7
Lincoln	11	5	0	2	3	22
Manchester	3	0	1	1	0	1
Milan	4	3	1	2	2	7
Saline	4	6	10	1	3	8
Whitmore Lake	0	1	1	0	0	2
Ypsilanti	45	33	35	14	16	45
Other Public in County				63	54	37
<b>TOTAL</b>	<b>77</b>	<b>54</b>	<b>53</b>	<b>87</b>	<b>79</b>	<b>131</b>

#### Entering From OUTSIDE County

	2018	2019	2020	2021	2022	2023
Charter	5	7	7	60	130	100
Private	13	23	15	46	40	39
Other Public in MI	169	141	87	178	122	158
Out of Country	247	233	67	148	162	168
Out of State	266	244	168	233	181	233
Unknown	4	12	4	0	10	9
<b>TOTAL</b>	<b>704</b>	<b>660</b>	<b>348</b>	<b>665</b>	<b>645</b>	<b>707</b>



# Fall 2023 Student Enrollment

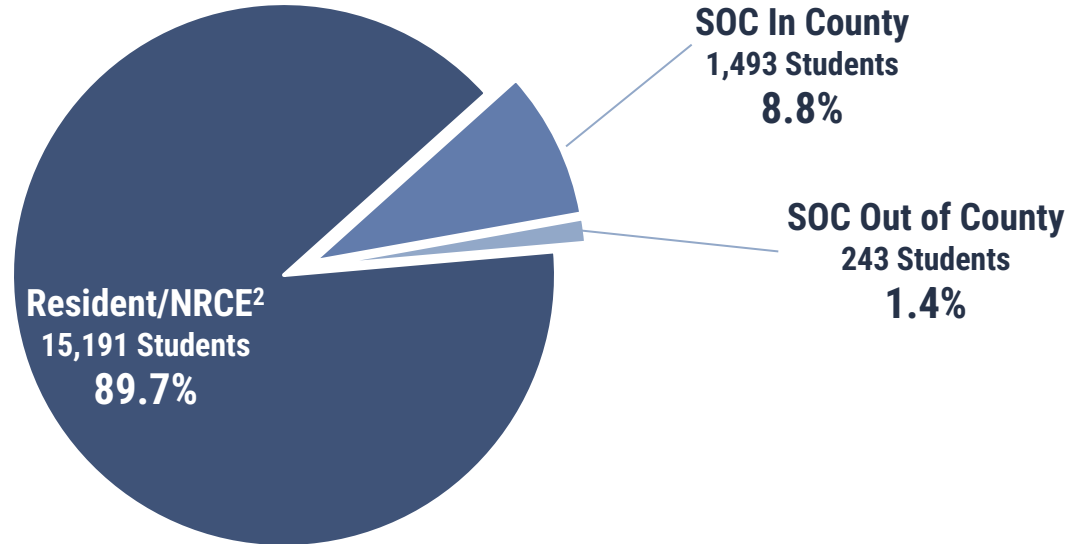
## Schools of Choice Enrollment

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Entered AAPS via SOC	51	133	142	84	280	347	333	367	393	282	232	284	276	210
Previously enrolled in AAPS <sup>1</sup>	N/A	N/A	N/A	32	106	73	112	93	118	138	92	124	82	98
Total Schools of Choice Enrollment	51	133	142	116	386	420	445	460	511	420	324	408	358	308

1) Moved outside AAPS boundaries and remained in district through Schools of Choice.

# Fall 2023 Student Enrollment

**Residency – 89.7% of Students Enrolled Reside in the AAPS Attendance Area**



1) This chart represents 16,927 total students and does not include Preschool students

2) NRCE = Non Resident Children of Employees. This number also includes students released from other districts

# Fall 2023 Student Mobility - DEPARTURES

Destination	2018	2019	2020	2021	2022	2023
Charter <sup>1</sup>	141	119	75	59	136	106
Home School <sup>1</sup>	32	17	90	12	14	23
In-county & WISD Public Schools	180	136	95	123	158	126
Moved Out of County	191	231	131	190	195	202
Moved Out of State	274	273	202	177	237	201
Moved Out of US	272	225	179	74	84	105
Private Schools <sup>1</sup>	155	112	257	239	172	156
Other/Unknown	127	141	154	46	97	115
<b>TOTAL</b>	<b>1,372</b>	<b>1,254</b>	<b>1,183</b>	<b>920</b>	<b>1,093</b>	<b>1,034</b>

<sup>1</sup> Destination can be geographically anywhere

# Fall 2023 Student Enrollment

## Washtenaw Educational Options Consortium (WEOC) Programs

	WIHI (Washtenaw International High School)					ECA (Early College Alliance)					WAVE (Washtenaw Alliance for Virtual Education)					TOTAL				
Grade	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023
9	32	37	34	29	32	14	14	17	14	19	-	0	1	1	2	46	51	52	44	53
10	26	31	34	32	28	22	23	21	21	15	-	1	1	5	2	48	55	56	58	45
11	35	25	28	31	32	20	21	22	18	22	1	1	2	2	14	56	47	52	51	68
12	31	35	25	27	30	24	25	32	27	28	10	3	3	8	13	65	63	60	62	71
TOTAL	124	128	121	119	122	80	83	92	80	84	11	5	7	16	31	215	216	220	215	237

# Fall 2023 Student Enrollment Highlights:

## A2 Virtual Program Enrollment

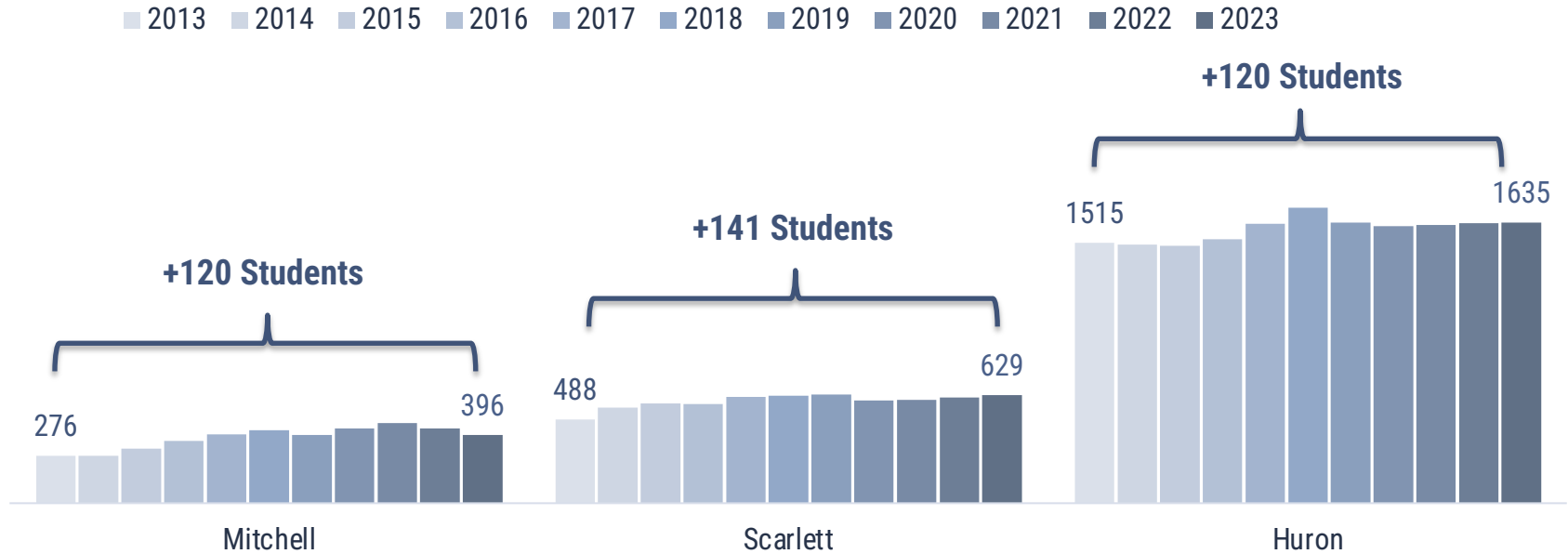
A2 Virtual+	2023 Student Enrollment
Elementary (3-5) Full-Time	12
Secondary (6-12) Full-Time	43
<b>Total Full-Time<sup>1</sup></b>	<b>55</b>
Secondary (5-12) Part-Time <sup>2</sup>	<b>845</b>
<b>TOTAL A2 VIRTUAL PROGRAM ENROLLMENT</b>	<b>900</b>

<sup>1</sup> Students for whom all AAPS enrollments are virtual courses

<sup>2</sup> One or more classes, but less than all, are taken online

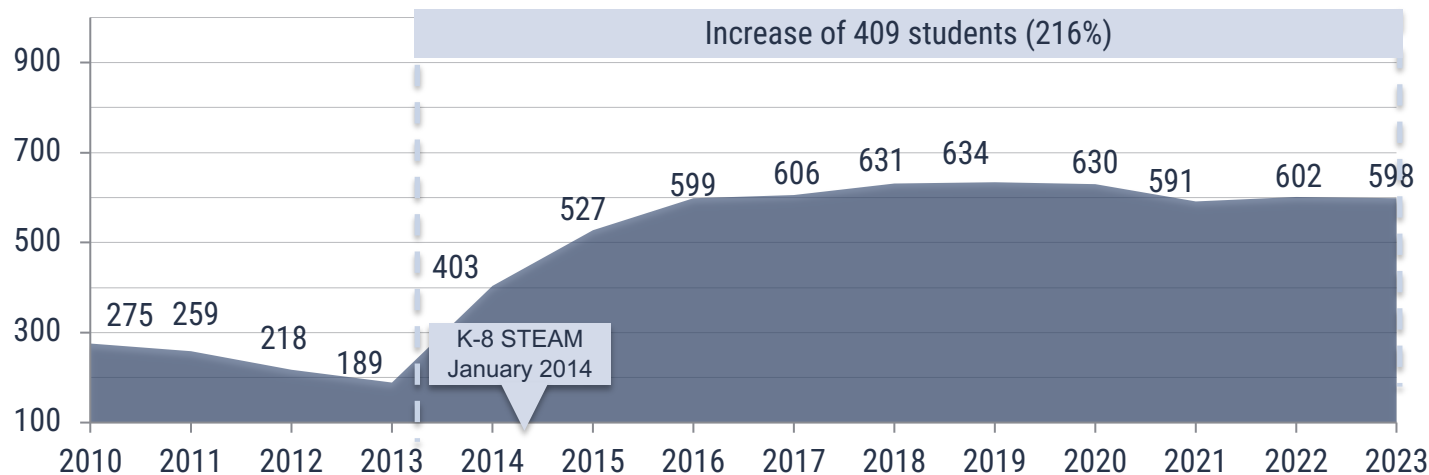
# Fall 2023 Student Enrollment Highlights

## International Baccalaureate Program-Mitchell, Scarlett, Huron Enrollment Over Time



# Fall 2023 Student Enrollment Highlights

## A2 STEAM @ Northside Enrollment Over Time



# 2023 Student Enrollment Report – Summary

## Enrollment numbers are showing signs of stability:

- For the second year in a row, we have less than a 0.5% change in overall enrollment
- Despite birthrate drops in the county, we still see growth over the same timeframe in our Y5/K enrollment, with Participation in Young 5s program is rebounding towards pre-pandemic levels
- Taking a longer view, enrollment numbers have remained strong and even increased over the last two decades while trends in the state and county have shown decreases during the same timeframe

## Other observations:

- AAPS continues to serve a diverse student population, and have seen growth in our populations of both English Learners and students with IEPs
- AAPS continues to demonstrate high mobility rates – students in and out, which is part of the nature of our community
- Overall AAPS residency of 89.7% is strong and consistent with prior years, but Schools of Choice is the most obvious lever we have to impact enrollment: over the last 2 Fall Counts, we have accepted 100 less SOC students, and our overall enrollment has gone down by 100 students
- New special programs implemented during the last decade continue to show strong enrollment

**We continue evaluation & consideration of short, mid, and long-term space needs with particular focus on elementary**