



Spotlight on Additional COVID Expenditures

School Year 2020-21

AAPS expenditure reports will be shared publicly, yet a preliminary understanding of some expenses to be detailed to COVID pandemic dollars include:

- Health and Safety Measures-

- Hiring, training and overtime work hours of current and additional staff to fulfill contact tracing, testing, and other required health and safety tasks to support schools
- Costs of ongoing COVID testing events
- Purchase of required PPE for students, staff, musical instruments, hand sanitizer, and more
- Additional Nurses and Health Specialists

- Educational Support -

- Professional Development hours and project implementation costs for AAPS COVID response plan, instructional plan for Fall, '20 and also in preparation for return to in-person learning - ALL AAPS staff participated
- Additional costs to hire and equip virtual educational programming
- Summer Learning Programs, Summer 20-21
- Free enrichment programming provided
- Increased pay, and assigned building-specific subs for mitigation strategy
- Connectivity costs - including Zoom licenses and Hotspots to support teaching and learning
- Software additions, including: classroom, library media and performing arts (Upbeat Pro, Noteflight, Schoology, MyOn, Sora)
- School supplies and Art supplies kits

- Additional staffing to support schools, including Community Assistants, additional Teacher Assistants
- Additional Tech staffing for tech helplines, supply distributions

- Facilities Support to Ensure COVID Safe School Buildings -

School Cleaning

- Additional costs for Custodial (additional cleaning, staff and hours)
- Purchase of Backpack sprayers and disinfectant (Clorox 360)
- Paper towel dispensers and paper towels

Healthy Air

- HVAC cleaning and treatment of HVAC systems
- HVAC filter replacement – increased frequency and improved filtration
- Purchase of portable air cleaners
- Enhanced Indoor Air Quality mode – costs to program and increased utility costs

Healthy Water

- Touchless faucets and installation
- Capping of water bubblers
- Additional water testing measures
- Water flushing to protect against legionella
- Water testing for legionella

- Other -

- Plexiglass barriers
- COVID signage for schools
- School driveway signage
- Driveline software and hangtags for parents & daily student pick up