



ANN ARBOR PUBLIC SCHOOLS
LEAD. CARE. INSPIRE.



Fall 2019 Annual Student Enrollment Report

December 18, 2019

Highlights

▣ Student Enrollment Report

- ❖ Overall Headcount
- ❖ Fall Enrollment by Level
- ❖ County Program Enrollment
- ❖ Student Mobility
- ❖ Schools of Choice Enrollment

▣ Who Do We Serve?



Fall 2019 Student Enrollment

Y5-12 Campuses*	17,951
Preschool	<u>481</u>
Total Enrollment Fall 2019	18,432

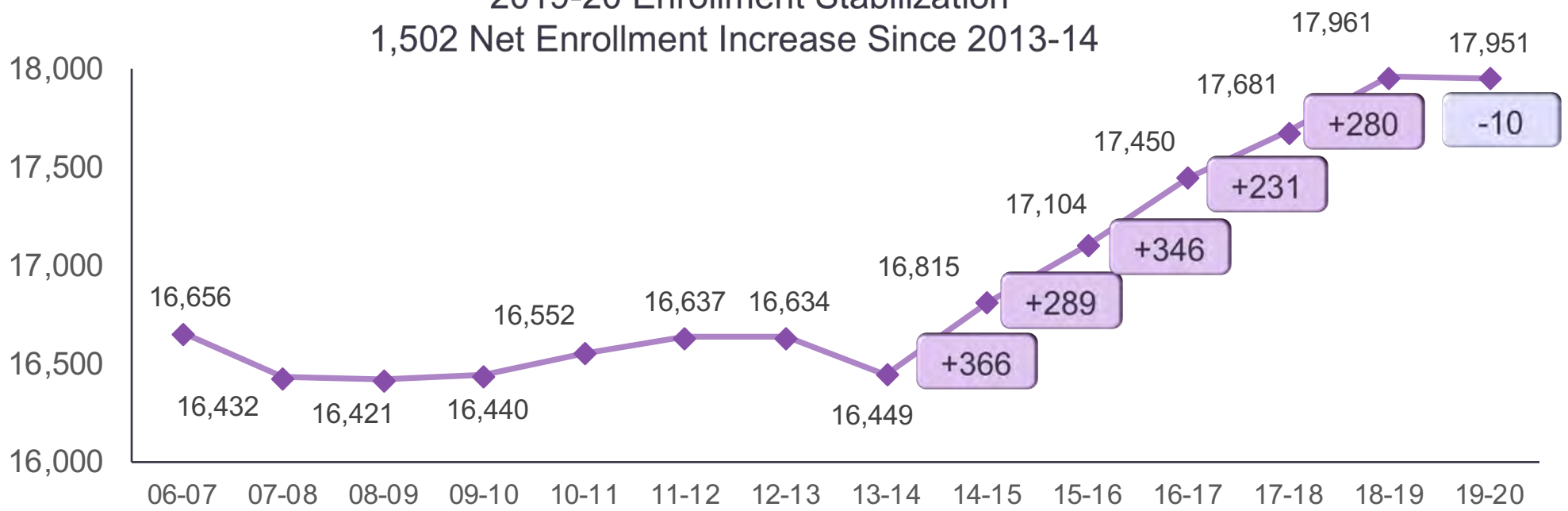
*includes AAPS students enrolled in WEOC & Other Programs



Overall Student Headcount

Y5 – 12th Grade

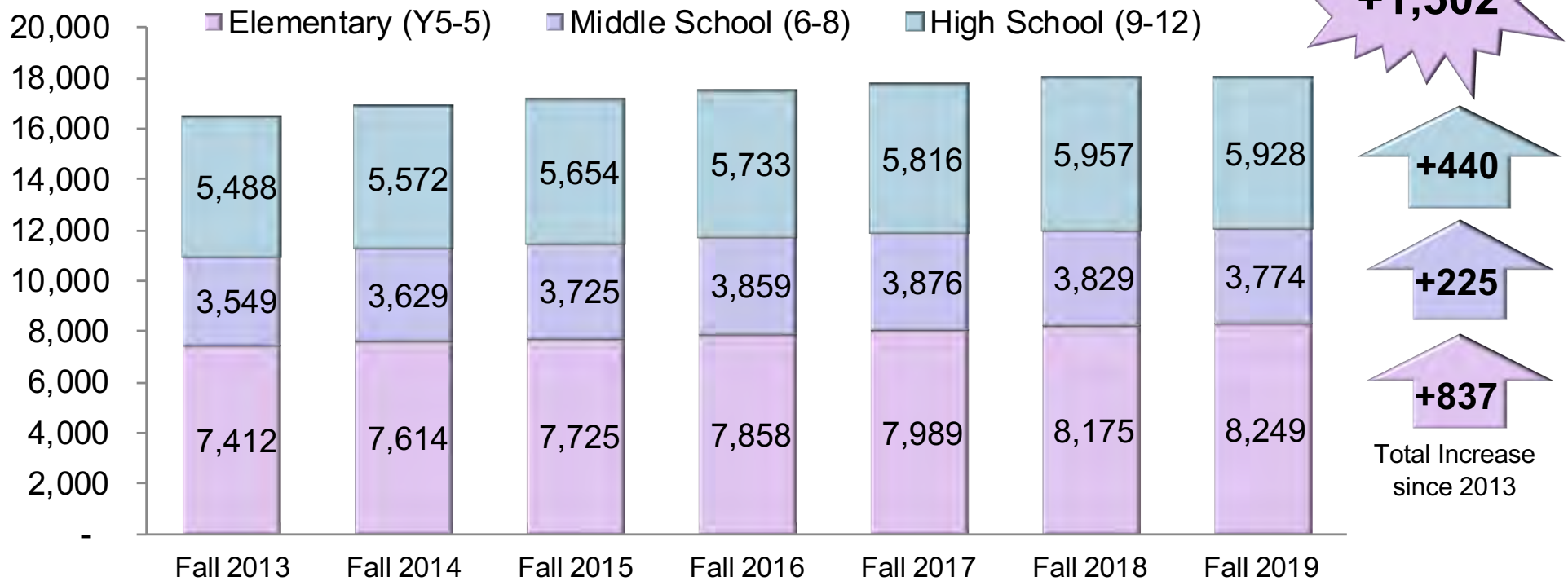
2019-20 Enrollment Stabilization
1,502 Net Enrollment Increase Since 2013-14



**Does not include Preschool*

Fall 2019 Student Enrollment:

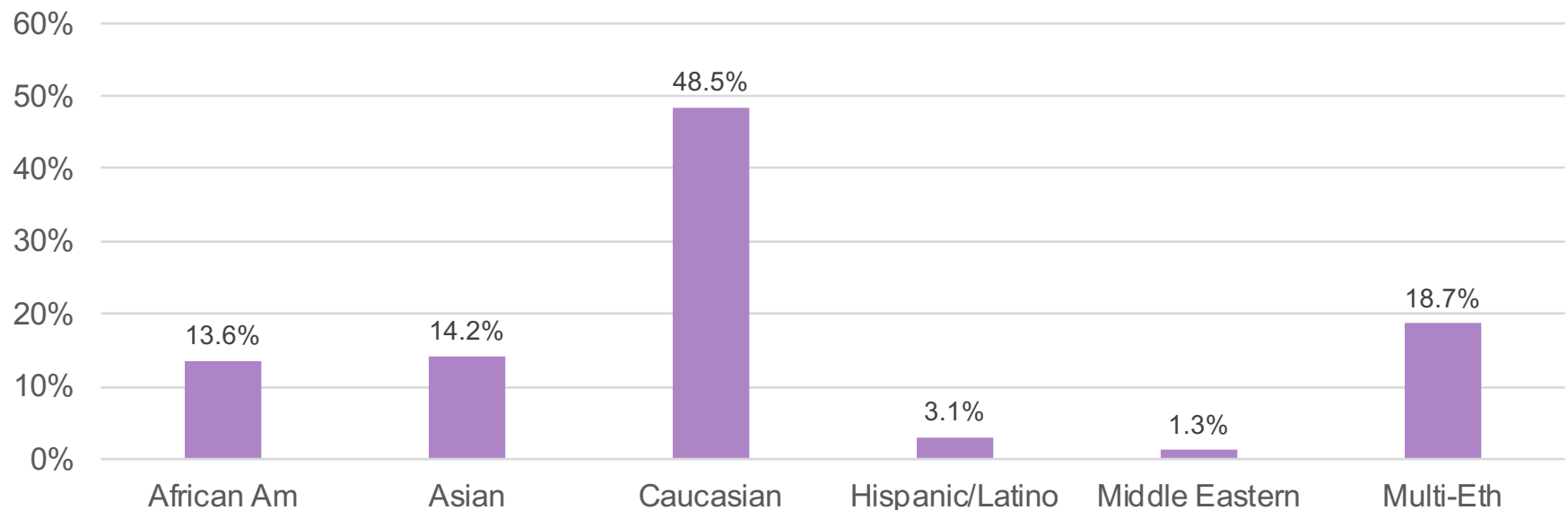
Enrollment Increase By Level - Fall 2013-2019



*Does not include Preschool

Fall 2019 Student Enrollment

Y5-12 Students – District Total Ethnicity

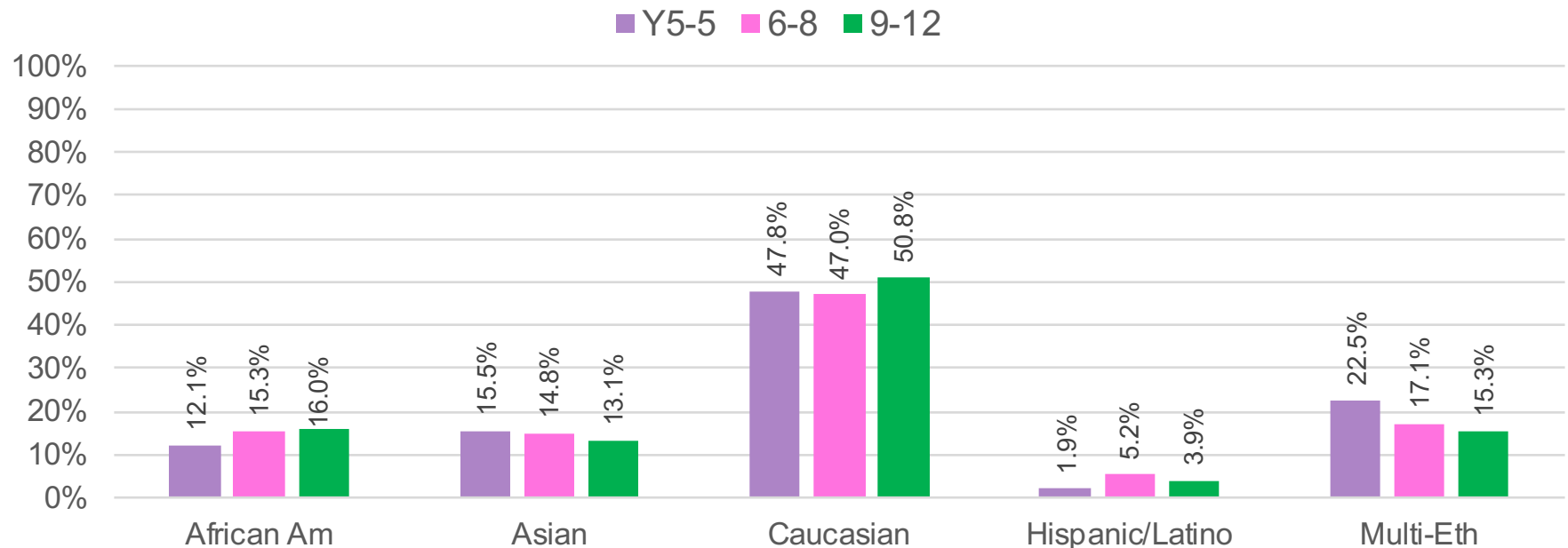


(1) Does not include Preschool or WEOC students

(2) "Native American" and "Other" represent less than 1% and are not shown on this graph

Fall 2019 Student Enrollment

Y5-12 Students – Elementary, Middle, High School Ethnicity



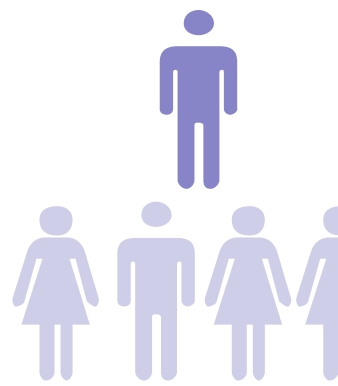
- (1) Does not include Preschool or WEOC students
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- (3) "Caucasian" includes "Middle Eastern" ethnicity designation

Fall 2019 Y5-12 Student Enrollment

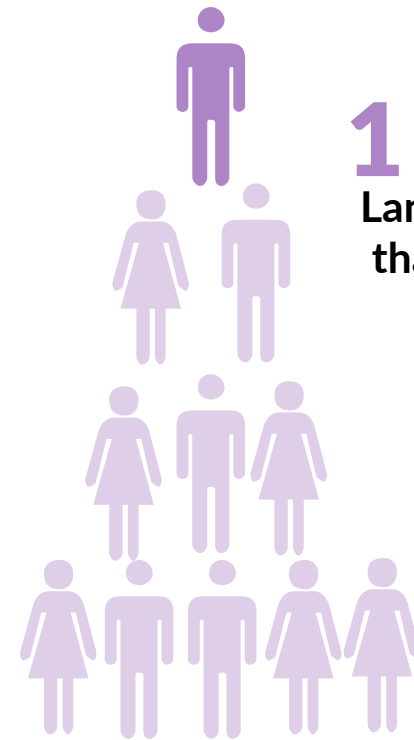
1 in 9
Special Needs
(IEP)
(11.4%)



1 in 4.5
from homes
impacted by
poverty
(22.4%)



1 in 11
Language other
than English is
the first
language
spoken
(9.4%)



*Does not include Preschool or WEOC Students



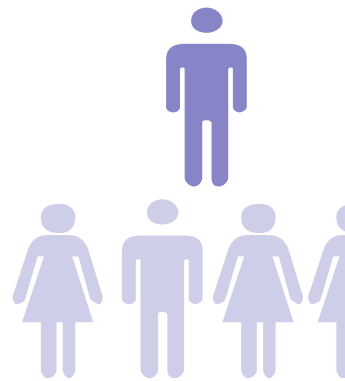
Fall 2019 Y5-12 Student Enrollment

Y5-12 Students – Free & Reduced Lunch

3,969 Students

1 in 4.5

from homes
impacted by
poverty
(22.4%)

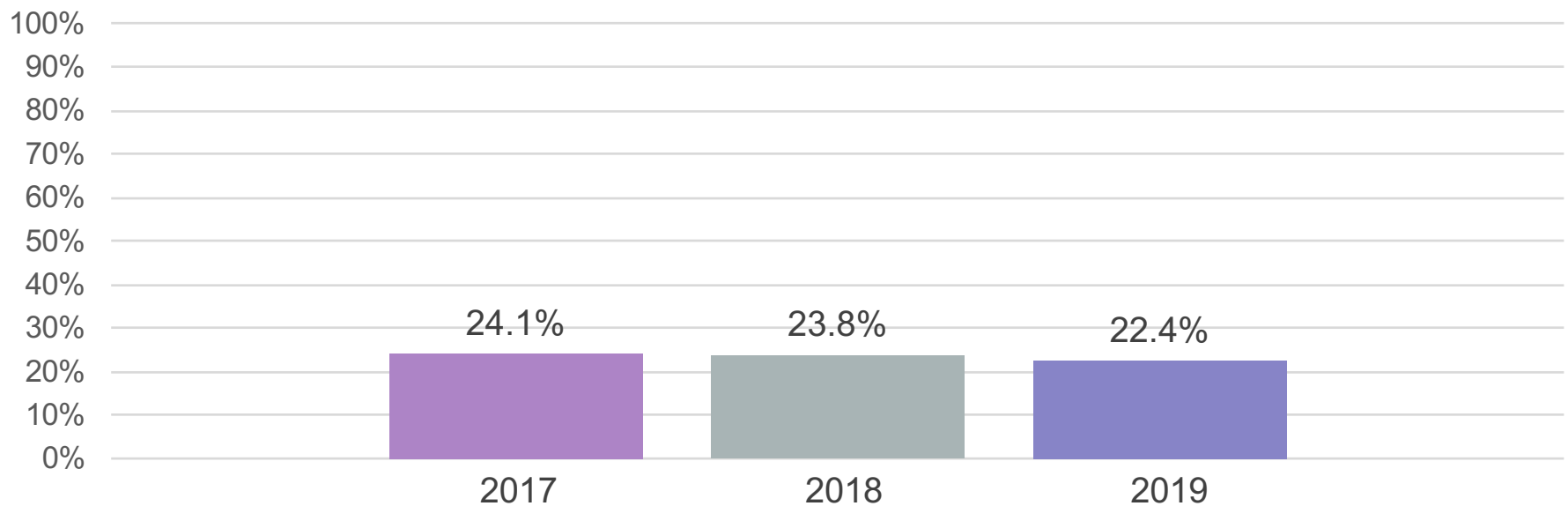


22.4%

*Does not include Preschool or WEOC Students

Fall 2019 Student Enrollment

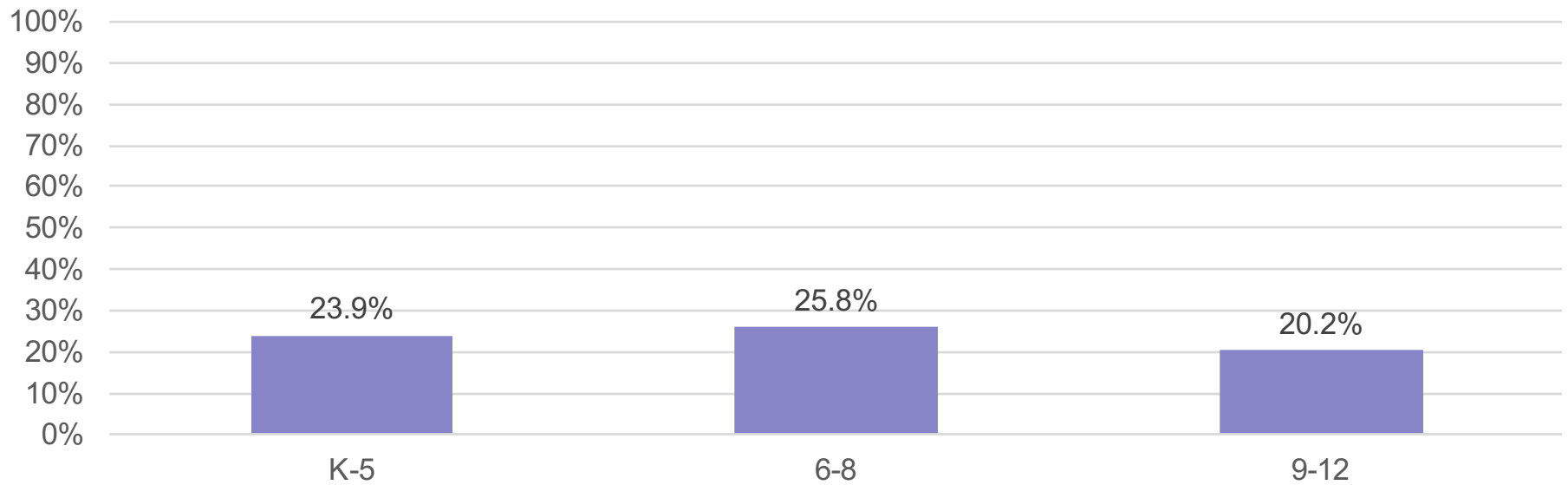
Y5-12 Students – 3-Year District Total Free & Reduced Lunch



*Does not include Preschool or WEOC students

Fall 2019 Student Enrollment

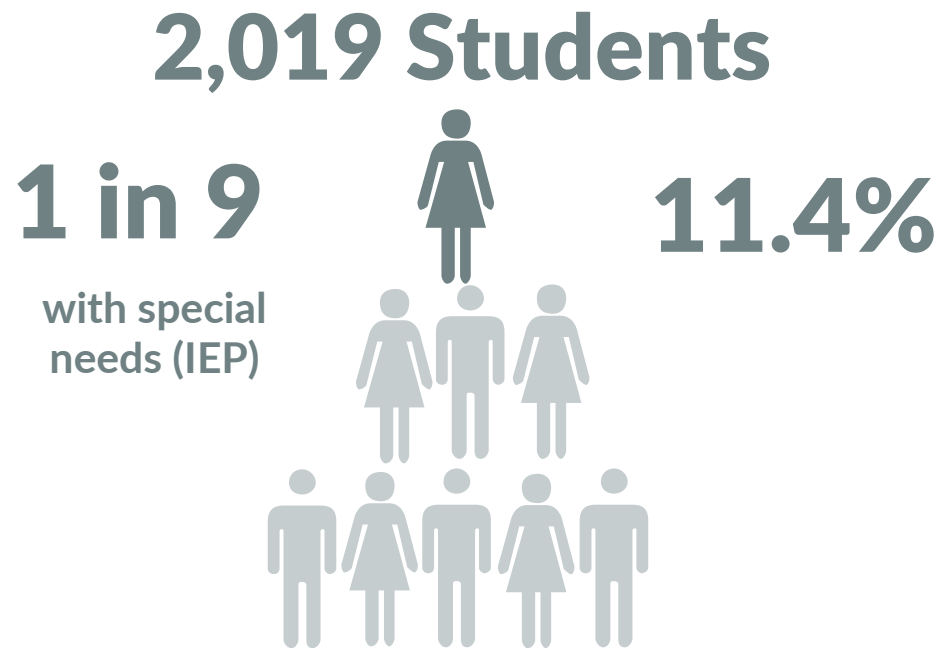
Y5-12 Students – 2019 Elementary, Middle, High School Free & Reduced Lunch



*Does not include Preschool or WEOC students

Fall 2019 Student Enrollment

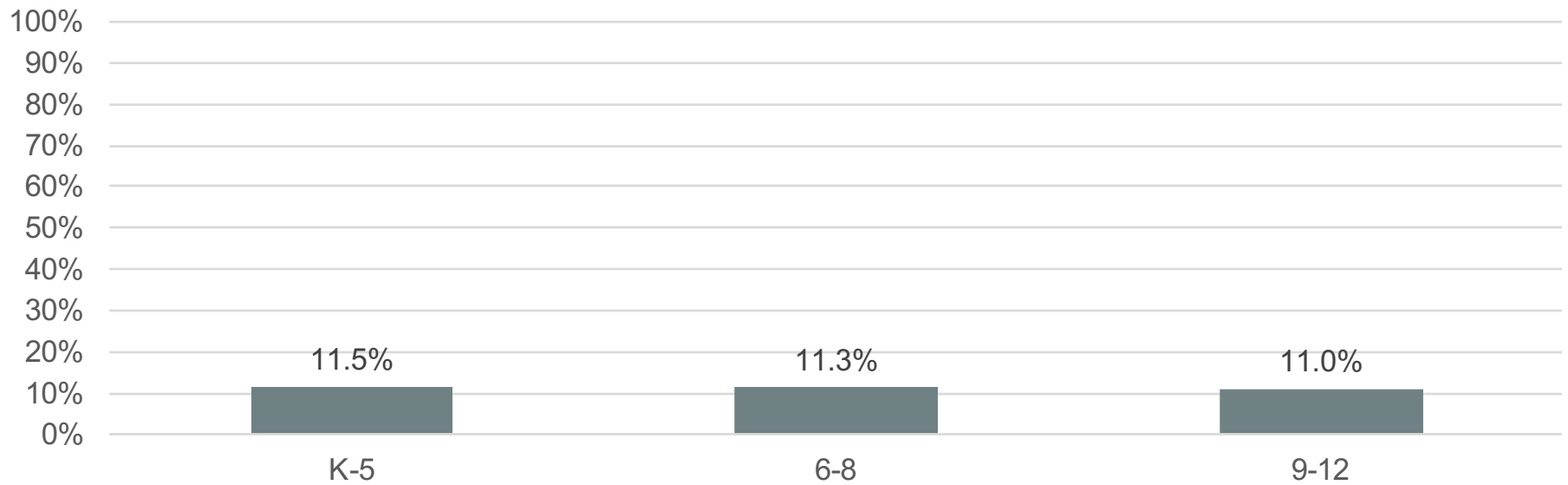
Y5-12 Percentage of Students with Special Needs (IEP)



*Does not include Preschool or WEOC students

Fall 2019 Student Enrollment

Y5-12 Percentage of Students with Special Needs (IEP)



*Does not include Preschool or WEOC students

Fall 2019 Student Enrollment

Y5-12 Percentage of English Language Learner Students

1,655 Students

1 in 11

Language other than English is the first language spoken

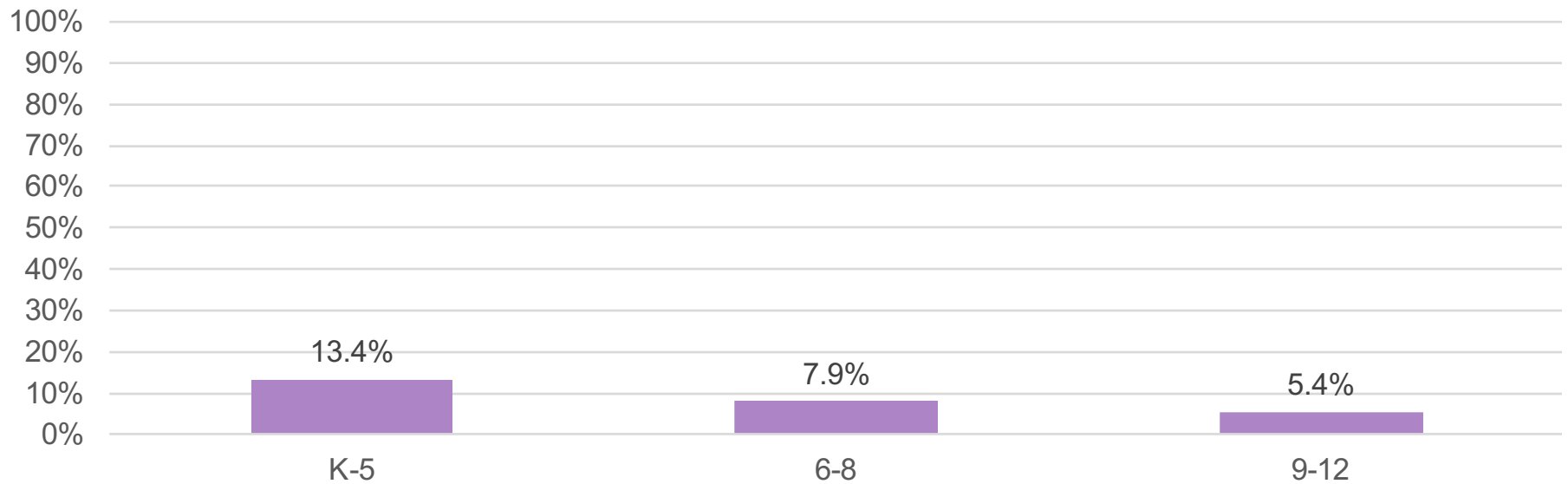
9.4%



*Does not include Preschool or WEOC students

Fall 2019 Student Enrollment

Y5-12 Percentage of English Language Learner Students



*Does not include Preschool or WEOC students

Fall 2019 Student Enrollment: Preschool Programs

SCHOOL	PROGRAMS	2016	2017	2018	2019
Allen	<ul style="list-style-type: none"> • Great Start Readiness Program • Tuition Preschool 	14	16	16	13
Mitchell	<ul style="list-style-type: none"> • Great Start Readiness Program • Head Start 	15	32	48	44
Thurston	<ul style="list-style-type: none"> • Great Start Readiness Program • Tuition Preschool 	16	16	16	12
Westerman Preschool & Family Center	<ul style="list-style-type: none"> • Head Start • Great Start Readiness Program • Early Childhood Special Ed • Early On • Community Ancillary Services (Speech Therapy, OT, etc.) • Tuition Preschool 	323	395	393	412
TOTAL		368	459	473	481

Fall 2019 Enrollment Highlights: Y5 / Kindergarten

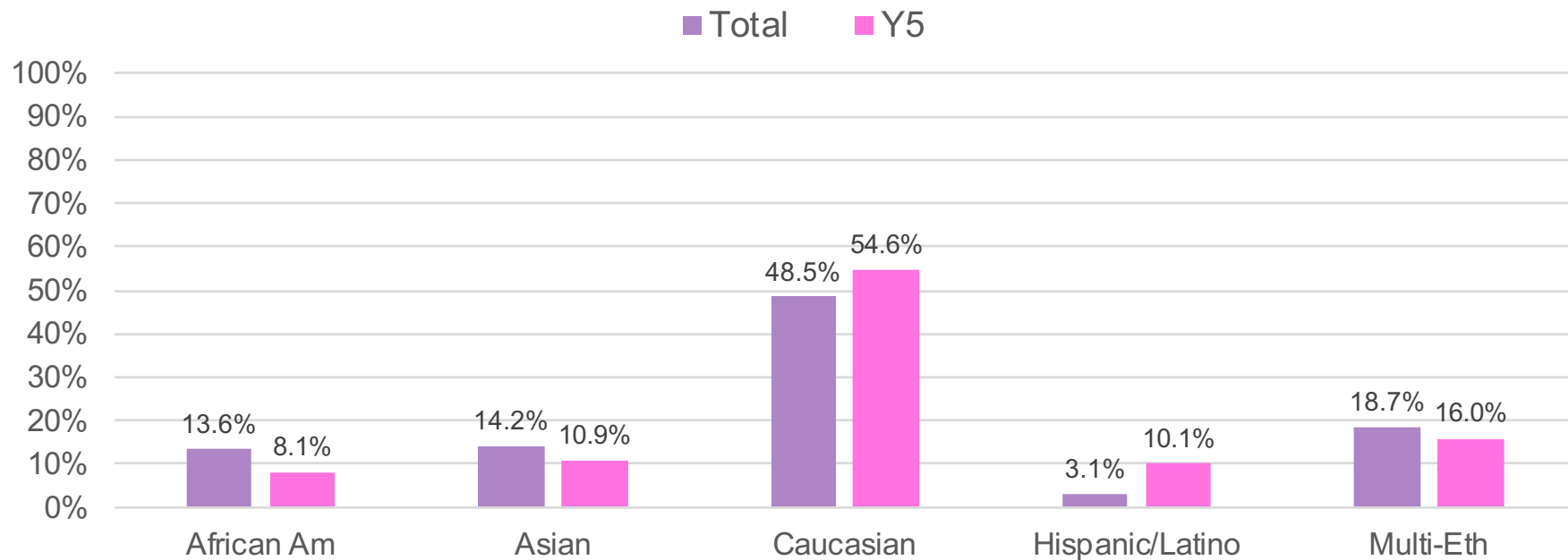
	2013	2014	2015	2016	2017	2018	2019
Young Fives (Y5) 20 Classrooms in 19 Schools*	30	132	161	228	302	345	358
Kindergarten	1,164	1,274	1,271	1,299	1,269	1,338	1,304
Totals	1,194	1,406	1,432	1,527	1,571	1,683	1,662

* Abbot (2), Allen, Angell, Bach, Bryant, Burns Park, Carpenter, Dicken, Eberwhite, Haisley, King, Lakewood, Lawton, Logan, Mitchell, Pittsfield, Thurston, Wines & A2STEAM @ Northside



Fall 2019 Student Enrollment

Y5 Students Compared to Total District Ethnicity

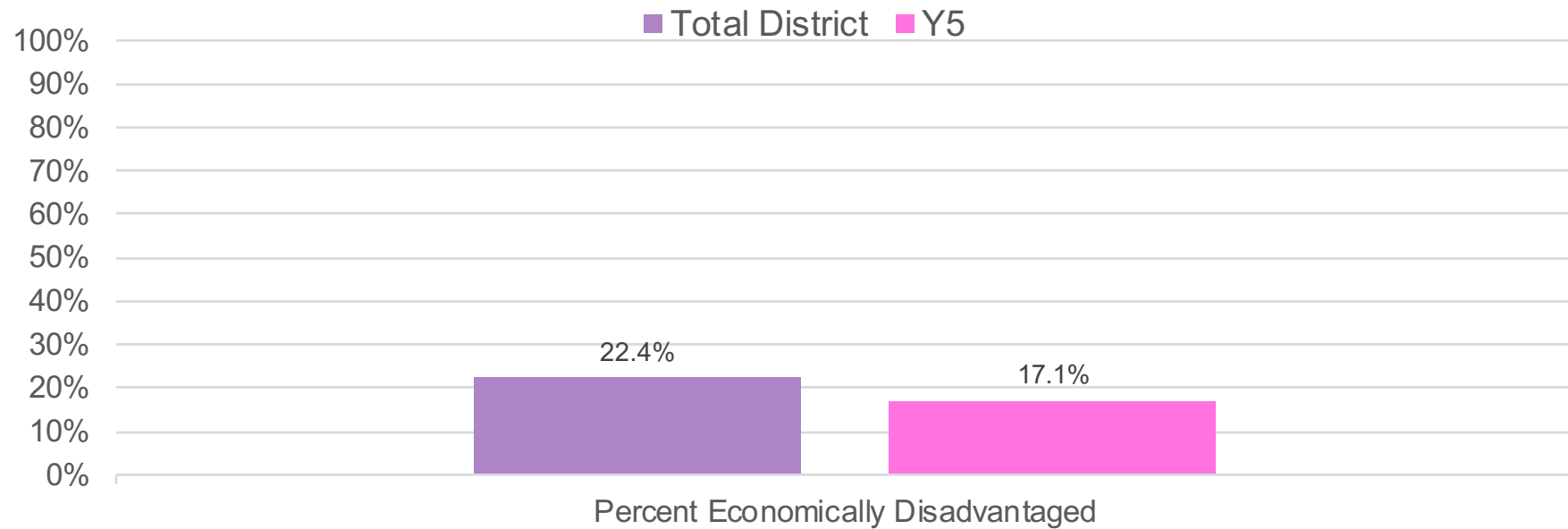


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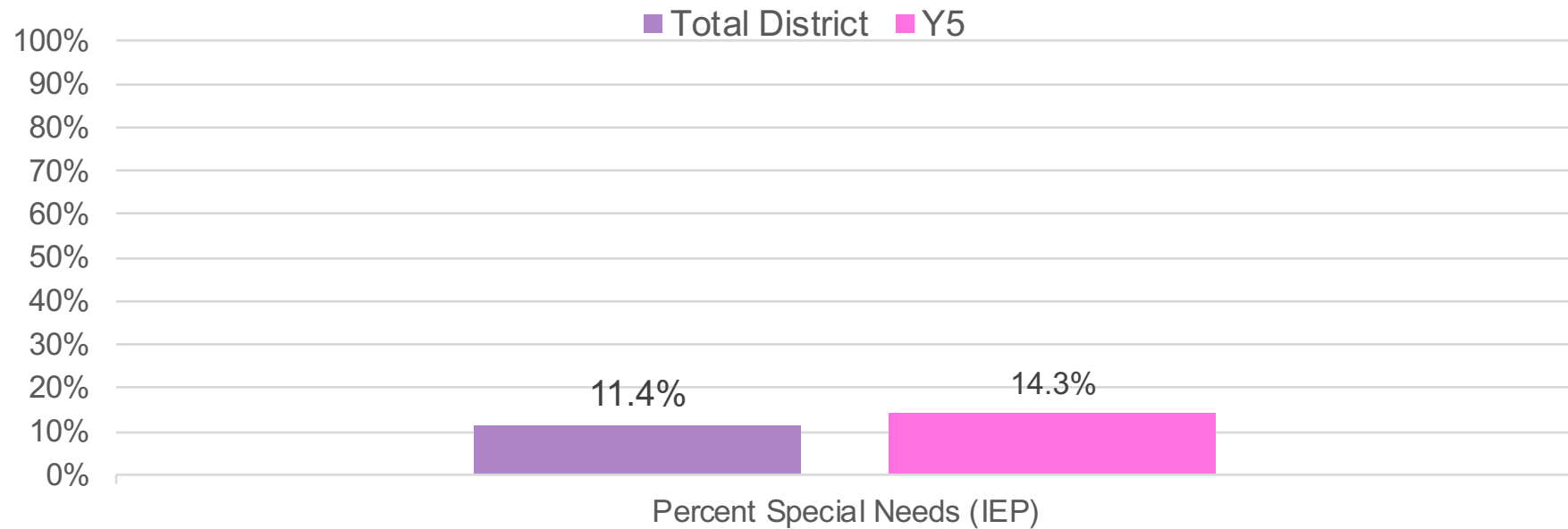
Fall 2019 Student Enrollment

Y5 Students Compared to Total District Economically Disadvantaged



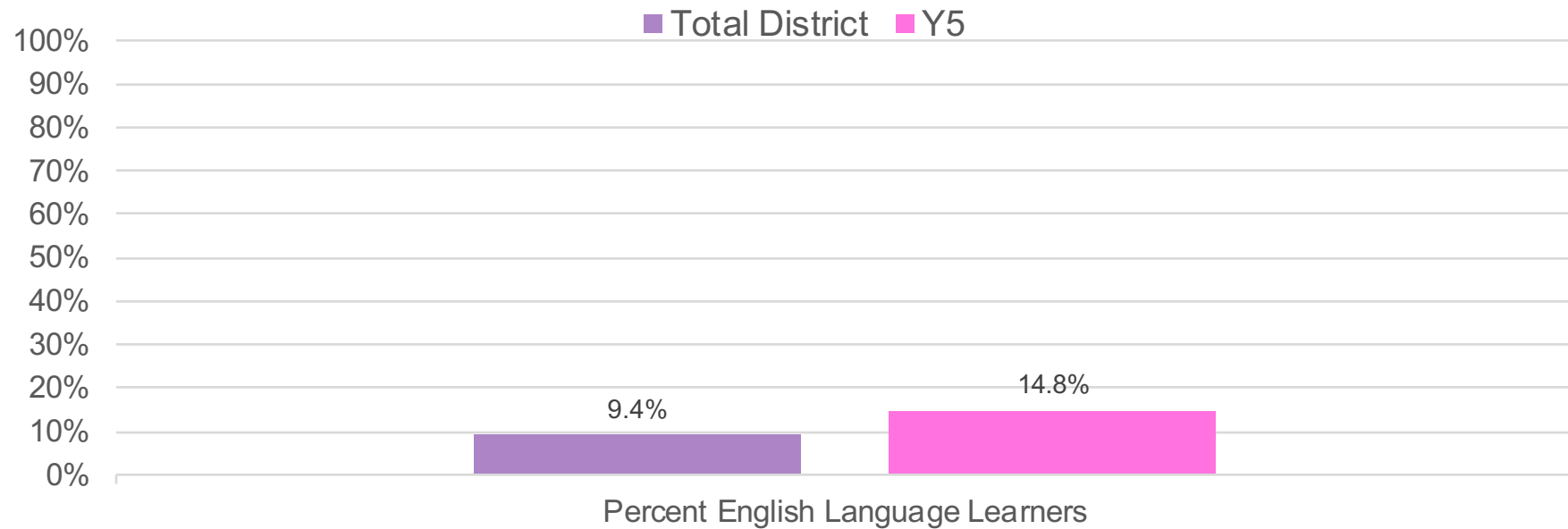
Fall 2019 Student Enrollment

Y5 Students Compared to Total District Special Needs (IEP)



Fall 2019 Student Enrollment

Y5 Students Compared to Total District English Language Learners



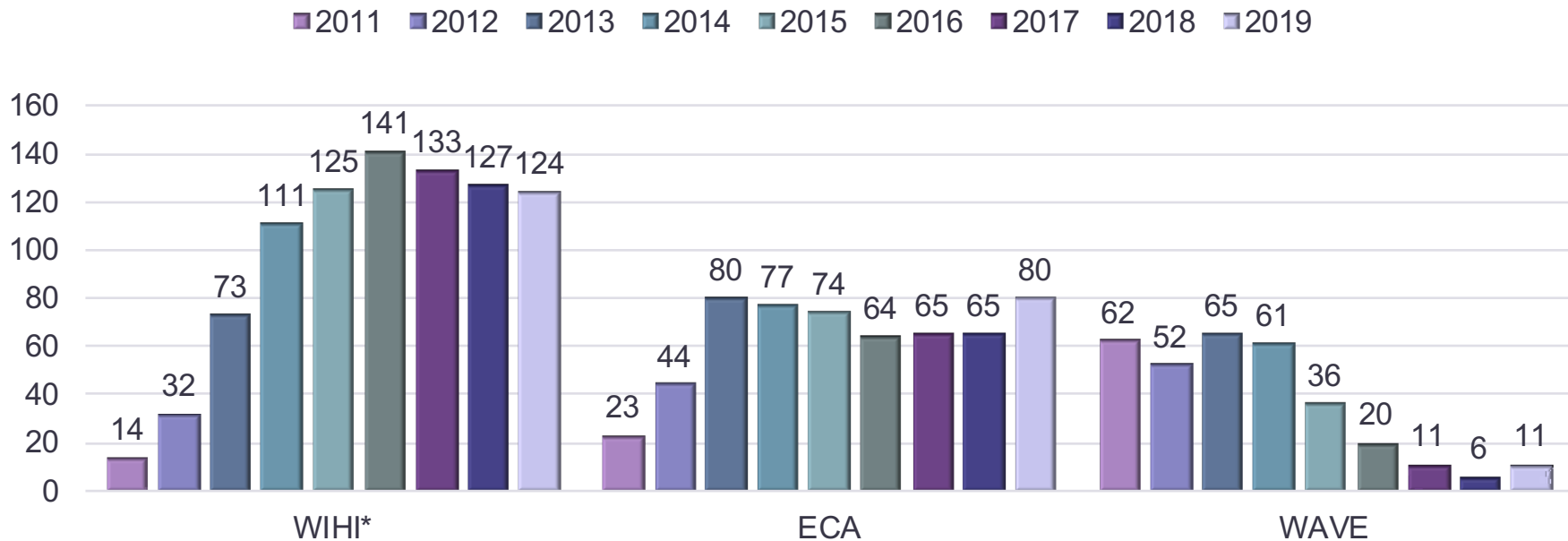
Fall 2019 Student Enrollment:

Washtenaw Educational Options Consortium (WEOC) Programs

	WIHI				ECA				WAVE				TOTAL WEOC PROGRAM ENROLLMENT			
Grade	2016	2017	2018	2019	2016	2017	2018	2019	2016	2017	2018	2019	2016	2017	2018	2019
9	37	35	29	32	-	4	14	14	-	-	-	-	37	39	43	46
10	40	34	34	26	10	21	14	22	6	1	2	-	56	56	50	48
11	31	33	32	35	22	12	24	20	2	5	0	1	55	50	56	56
12	33	31	32	31	32	28	13	24	12	5	4	10	77	64	49	65
TOTAL	141	133	127	124	64	65	65	80	20	11	6	11	225	209	198	215

Fall 2018 Student Enrollment:

Washtenaw Educational Options Consortium (WEOC) Programs
8-year Enrollment

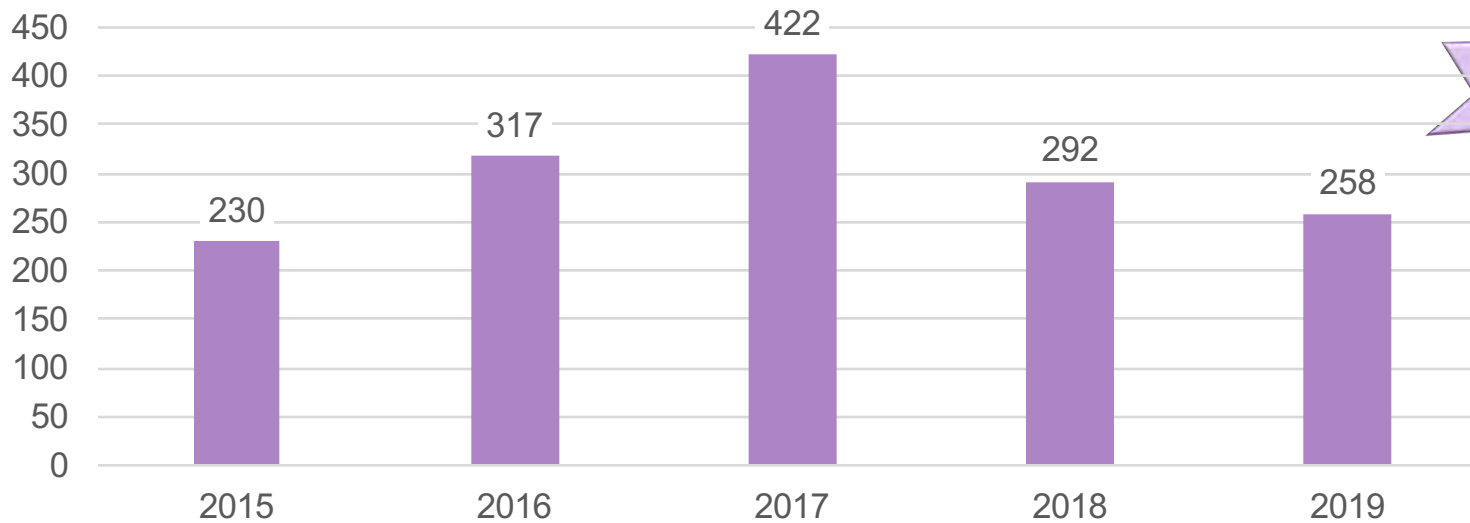


*WIHI fully implemented 2014/15 (grades 9-12)

Student Mobility:

Newly Enrolled Y5-12th Grade Students
Entering from within AAPS Attendance Boundaries

Arrivals

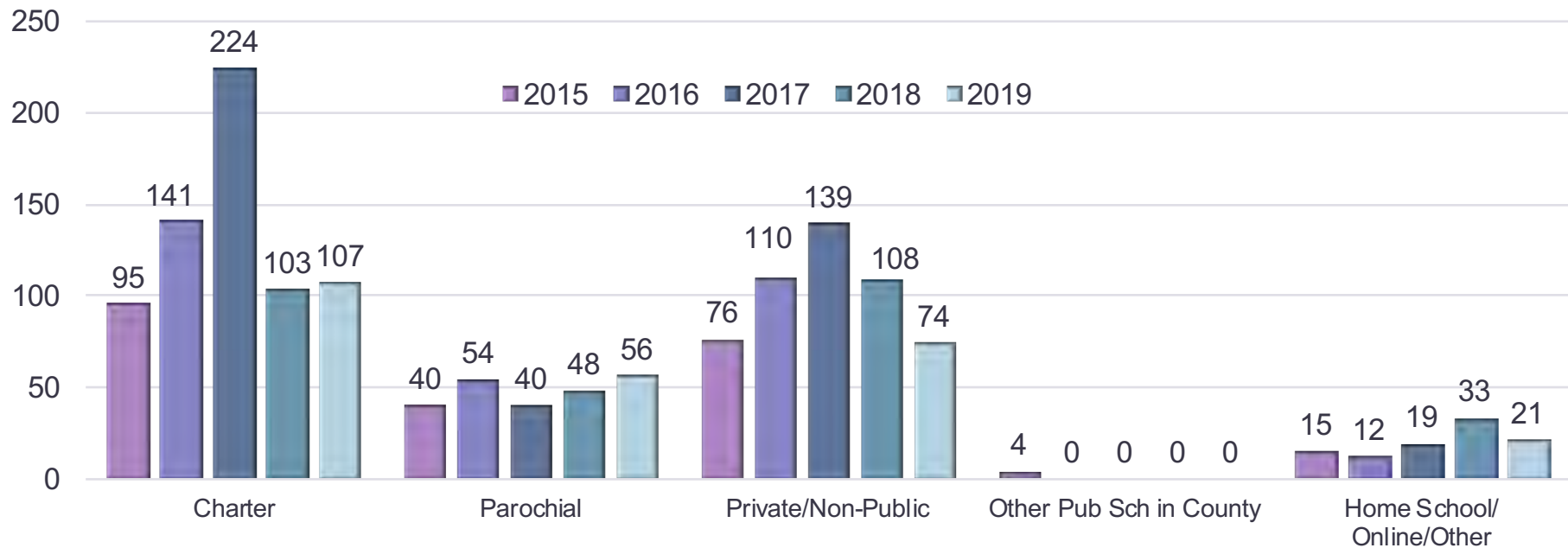


+1,519
Since 2015

Student Mobility:

Newly Enrolled Y5-12th Grade Students
Entering From Within AAPS Attendance Boundaries

Arrivals



Student Mobility:

Newly Enrolled Y5-12th Grade Students
New Ann Arbor Residents

Arrivals



Entering From Inside County				
	2016	2017	2018	2019
Chelsea	-	2	4	-
Dexter	3	7	6	6
Lincoln	5	12	11	5
Manchester	0	0	3	-
Milan	2	1	4	3
Saline	11	4	4	6
Whitmore Lake	1	1	0	1
Ypsilanti	47	38	45	33
TOTAL	69	65	77	54

Entering From Outside County				
	2016	2017	2018	2019
Charter	17	8	5	7
Private	18	19	13	23
Other Public in Michigan	113	167	169	141
Out of Country	245	236	247	233
Out of State	247	214	266	244
Unknown	39	15	4	12
TOTAL	679	659	704	660

Total Students New Residents				
2016	2017	2018	2019	
748	724	781	714	

Fall 2019 Student Enrollment: New Schools of Choice Enrollment

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Entered AAPS via SOC	51	133	142	84	280	347	333	367	393	282
Previously enrolled in AAPS*	N/A	N/A	N/A	32	106	73	112	93	118	138
Total 2019-20 New Schools of Choice Enrollment	51	133	142	116	386	420	445	460	511	420

**Moved outside AAPS boundaries and remained in district through Schools of Choice.*

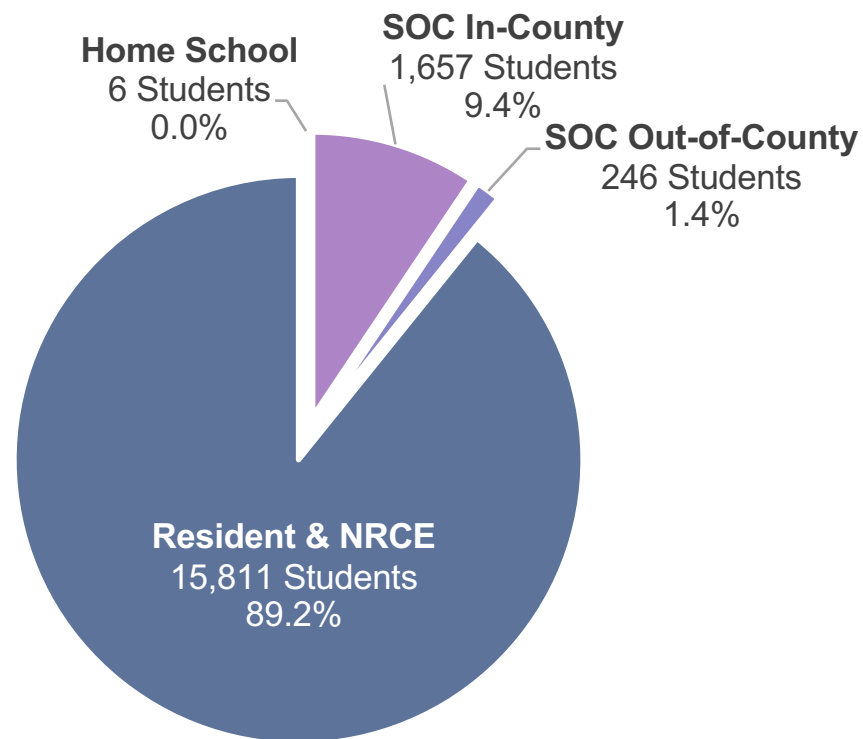


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Fall 2019 Student Enrollment

Total Residency



*Does not include Preschool or WEOC Students

Student Mobility:

Students Departing AAPS

Departures



Destination	2016			2017			2018			2019		
	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL
Charter*	16	98	114	24	82	106	28	113	141	37	82	119
Home School*	5	19	24	4	11	15	13	19	32	6	11	17
In-county & WISD Public Schools	39	99	138	53	123	176	53	127	180	45	91	136
Moved Out of County	57	155	212	77	139	216	71	120	191	74	157	231
Moved Out of State	119	113	232	124	114	238	164	110	274	167	106	273
Moved Out of US	109	55	164	141	83	224	197	75	272	154	71	225
Private Schools*	45	48	93	45	63	108	68	87	155	52	60	112
Other/Unknown	23	70	93	25	110	135	46	81	127	63	78	141
TOTAL	413	657	1,070	493	725	1,218	640	732	1,372	598	656	1,254

*Destination can be geographically anywhere

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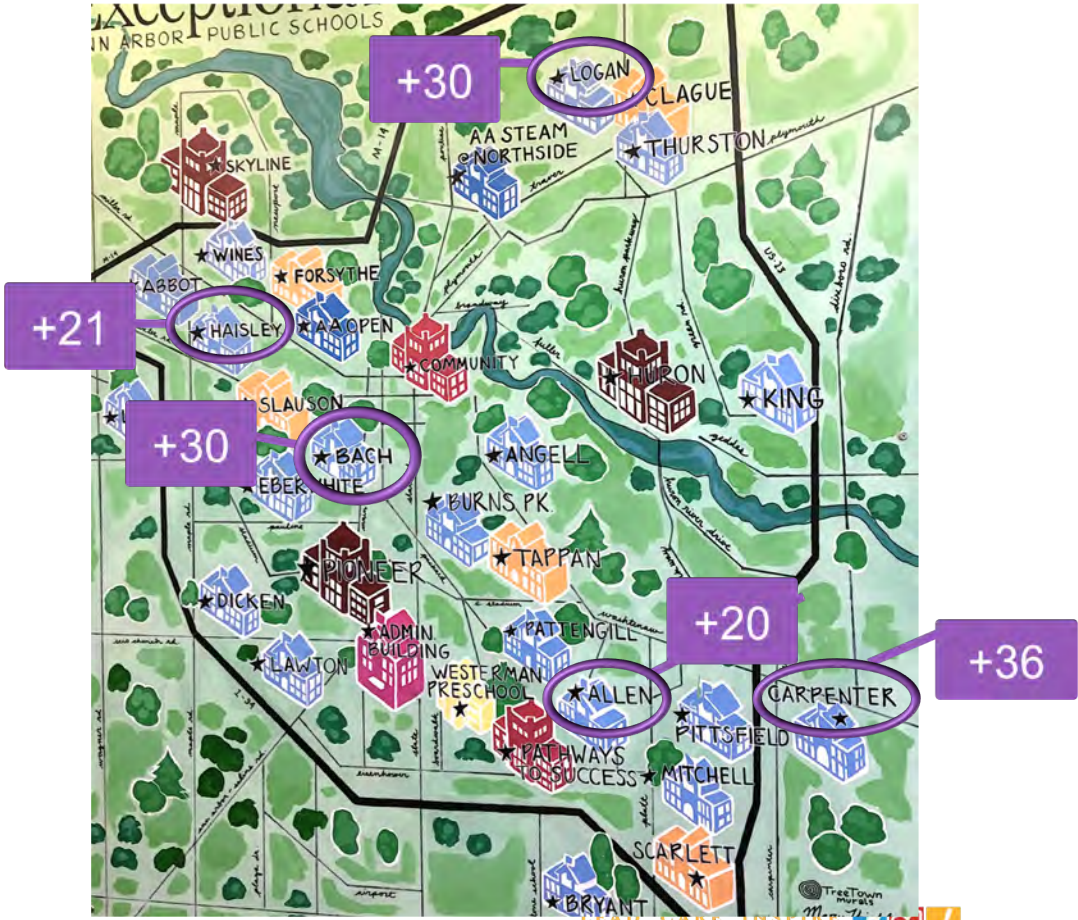
Fall 2019 Enrollment Highlights: Notable Increases by Grade

	2018	2019	Increase
1st Grade	1,283	1,343	60
3rd Grade	1,292	1,359	67
5th Grade	1,224	1,336	112
11th Grade	1,428	1,492	64



Fall 2019 Enrollment Highlights: Notable Increases by School

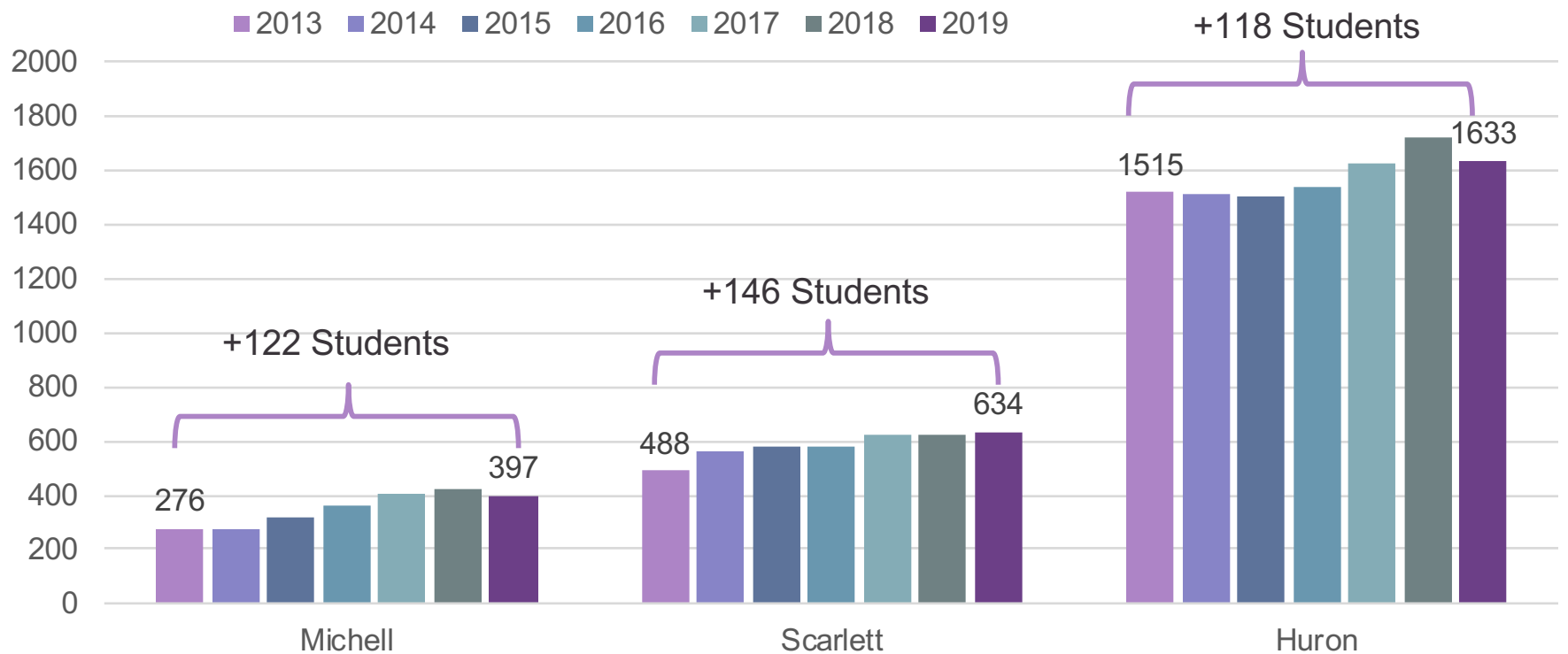
	2018	2019	Increase
Allen	414	434	20
Bach	379	409	30
Carpenter	435	471	36
Haisley	342	363	21
Logan	335	365	30



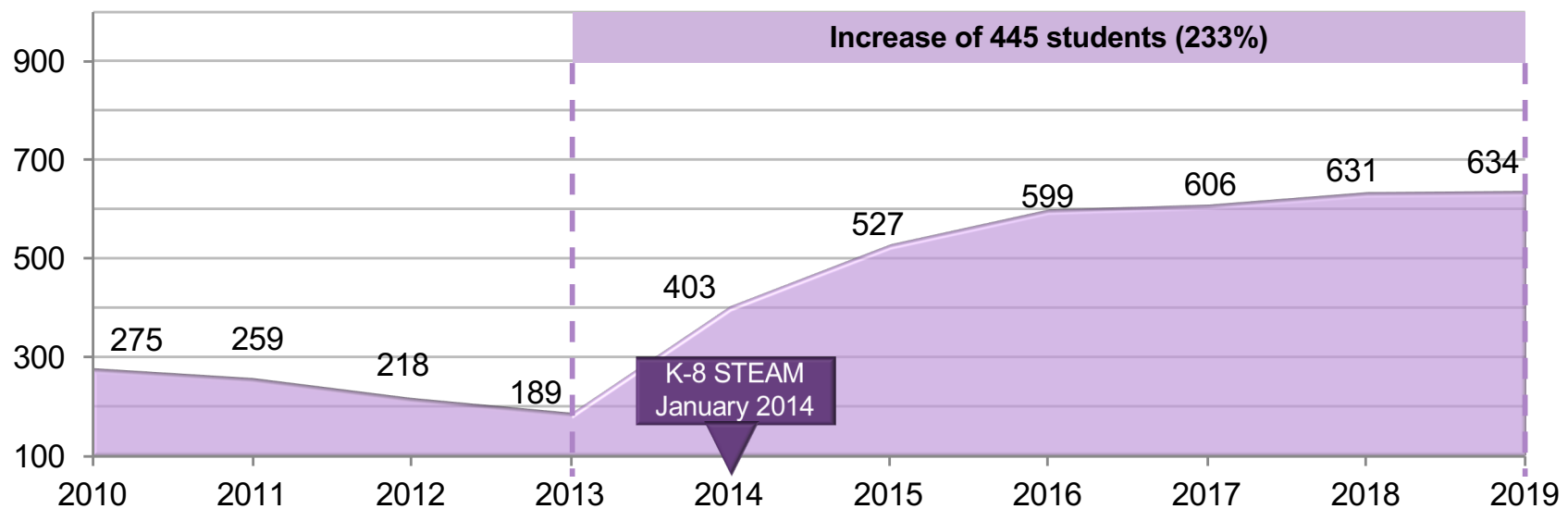
Enrollment Highlights:

International Baccalaureate Program

Mitchell, Scarlett, Huron



Enrollment Highlights: A2 STEAM @ Northside



Considerations, Challenges and Next Steps...

- **Arrivals & Departures: A community on the move**
 - ▣ High rate of mobility – incoming & outgoing - is the nature of AAPS community
 - ▣ Continue evaluation & consideration of short, mid, and long-term space needs with particular focus on elementary
 - ▣ Explore capacity planning for locations where demand out-paces supply: Northeast, South and South West
 - ▣ Continue planning to prepare for new housing developments
 - ▣ Continue to monitor and specialize programming to balance high school enrollment going forward
 - ▣ Evaluate space/capacity and planning to prepare for 2020-21 enrollment windows
 - ▣ Board update on Growth/Development (January 2020)



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