

## AAPS ANNUAL STUDENT ENROLLMENT REPORT FALL 2020



## Highlights

- Student Enrollment Report
  - Overall Headcount
  - Fall Enrollment by Level
  - County Program Enrollment
  - Student Mobility
  - Schools of Choice Enrollment
  - Next Steps



Y5-12 Campuses\* 17,404

Preschool 470

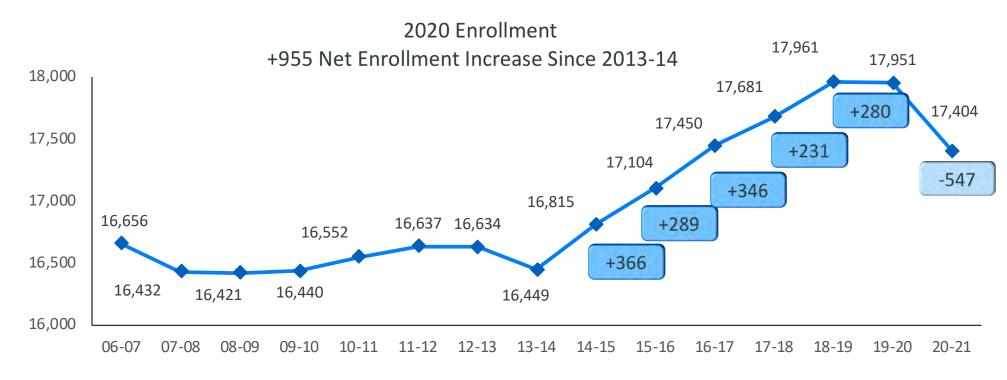
Total Enrollment Fall 2020 17,874

\*includes AAPS students enrolled in WEOC & Other Programs



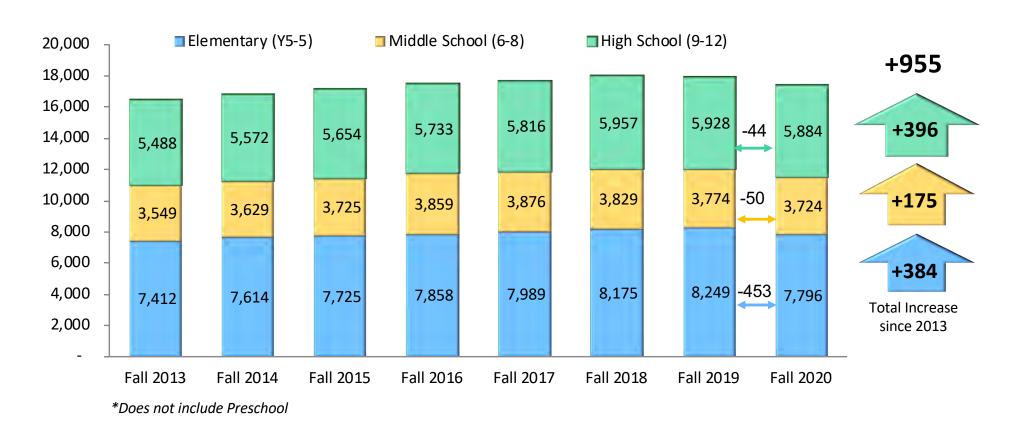
#### **Overall Student Headcount**

#### Y5 – 12<sup>th</sup> Grade

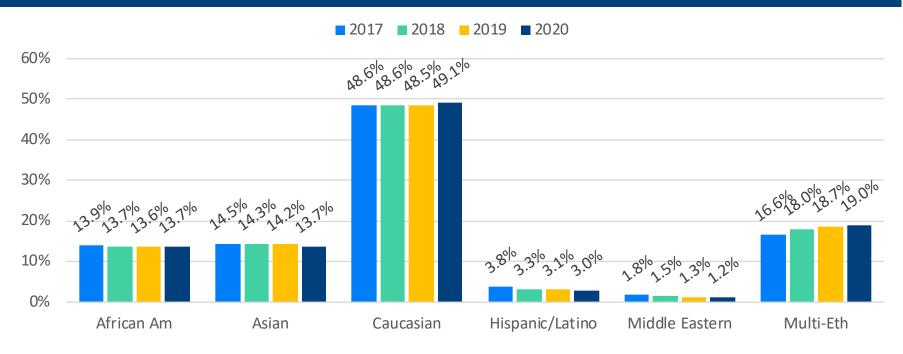


\*Does not include Preschool

#### Enrollment Increase By Level - Fall 2013-2020

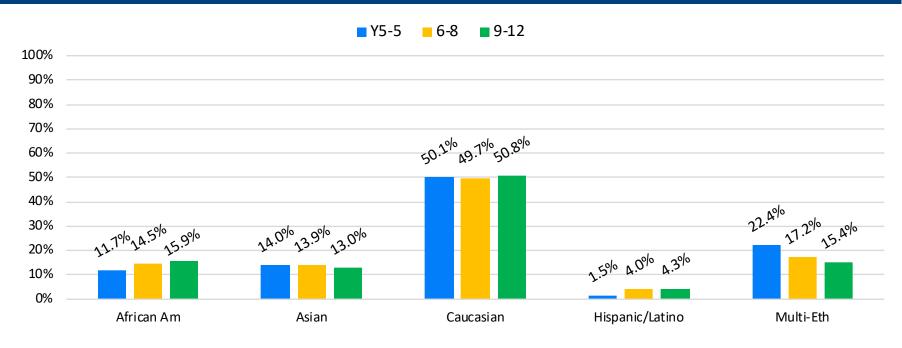


#### Y5-12 Students – District Total Ethnicity



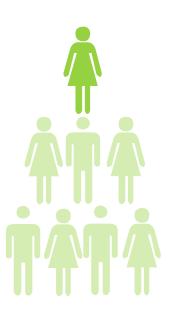
- (1) Does not include Preschool or WEOC students
- (2) "Native American", "Native Hawaiian/Pacific Islander" and "Other" represent less than 1% and are not shown on this graph

Y5-12 Students – Elementary, Middle, High School Ethnicity

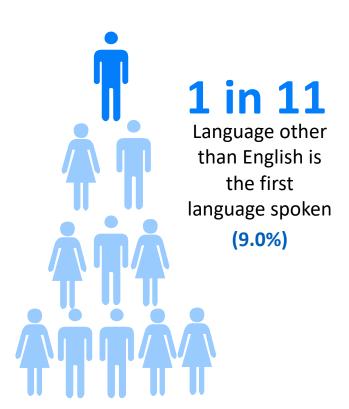


- (1) Does not include Preschool or WEOC students
- (2) "Native American", Native Hawaiian/Pacific Islander" and "Other" represent less than 1% and are not shown on this graph
- (3) "Caucasian" includes "Middle Eastern" ethnicity designation

1 in 8
Special Needs
(IEP)
(12.2%)

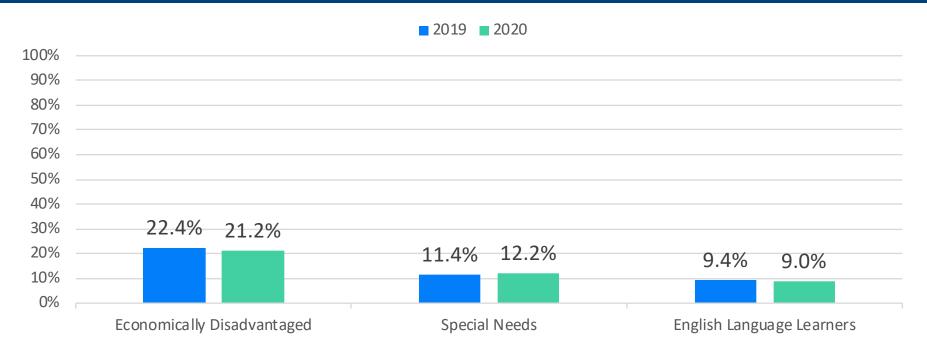






\*Does not include Preschool or WEOC Students

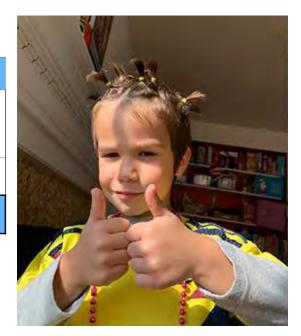
2-Year Comparison of Y5-12 Gr Students with Special Needs, Economically Disadvantaged and English Language Learners



<sup>\*</sup>Does not include Preschool or WEOC students

## Fall 2020 Enrollment Highlights: Y5 / Kindergarten

	2013	2014	2015	2016	2017	2018	2019	2020
Young Fives (Y5) 20 Classrooms in 19 Schools*	30	132	161	228	302	345	358	283
Kindergarten	1,164	1,274	1,271	1,299	1,269	1,338	1,304	1200
Totals	1,194	1,406	1,432	1,527	1,571	1,683	1,662	1,483



<sup>\*</sup> Abbot (2), Allen, Angell, Bach, Bryant, Burns Park, Carpenter, Dicken, Eberwhite, Haisley, King, Lakewood, Lawton, Logan, Mitchell, Pittsfield, Thurston, Wines & A2STEAM @ Northside

Washtenaw Educational Options Consortium (WEOC) Programs

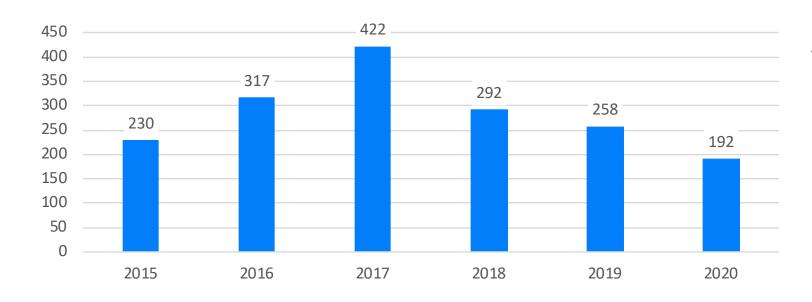
			WIHI			ECA					WAVE					TOTAL WEOC PROGRAM ENROLLMENT				
Grade	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020
9	37	35	29	32	37	-	4	14	14	14	-	-	-	-	0	37	39	43	46	51
10	40	34	34	26	31	10	21	14	22	23	6	1	2	-	1	56	56	50	48	55
11	31	33	32	35	25	22	12	24	20	21	2	5	0	1	1	55	50	56	56	47
12	33	31	32	31	35	32	28	13	24	25	12	5	4	10	3	77	64	49	65	63
TOTAL	141	133	127	124	128	64	65	65	80	83	20	11	6	11	5	225	209	198	215	216

#### **Arrivals**



#### **Student Mobility:**

Newly Enrolled Y5-12th Grade Students Entering from within AAPS Attendance Boundaries



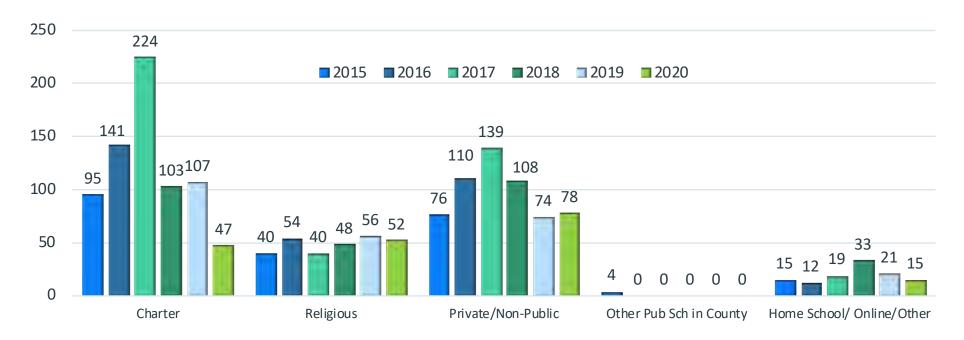
+1,711
Since 2015

### Arrivals



#### **Student Mobility:**

Newly Enrolled Y5-12th Grade Students
Entering From Within AAPS Attendance Boundaries



#### **Arrivals**



## **Student Mobility:**

Newly Enrolled Y5-12th Grade Students New Ann Arbor Residents

En	tering Fr	om INSI	DE Coun	ty	
	2016	2017	2018	2019	2020
Chelsea	-	2	4	-	0
Dexter	3	7	6	6	5
Lincoln	5	12	11	5	0
Manchester	0	0	3	-	1
Milan	2	1	4	3	1
Saline	11	4	4	6	10
Whitmore Lake	1	1	0	1	1
Ypsilanti	47	38	45	33	35
TOTAL	69	65	77	54	53

Enter	ing From	OUTSII	DE Coun	ty	
	2016	2017	2018	2019	2020
Charter	17	8	5	7	7
Private	18	19	13	23	15
Other Public in MI	113	167	169	141	87
Out of Country	245	236	247	233	67
Out of State	247	214	266	244	168
Unknown	39	15	4	12	4
TOTAL	679	659	704	660	348

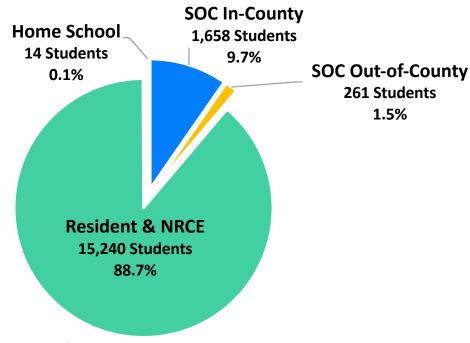
		al Studer w Residen		
2016	2017	2018	2019	2020
748	724	781	714	401

#### **New Schools of Choice Enrollment**

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Entered AAPS via SOC	51	133	142	84	280	347	333	367	393	282	232
Previously enrolled in AAPS*	N/A	N/A	N/A	32	106	73	112	93	118	138	92
Total New Schools of Choice Enrollment	51	133	142	116	386	420	445	460	511	420	324

<sup>\*</sup>Moved outside AAPS boundaries and remained in district through Schools of Choice.

#### **Total Residency**



<sup>\*</sup>Does not include Preschool or WEOC Students

## Student Mobility:

**Departures** 

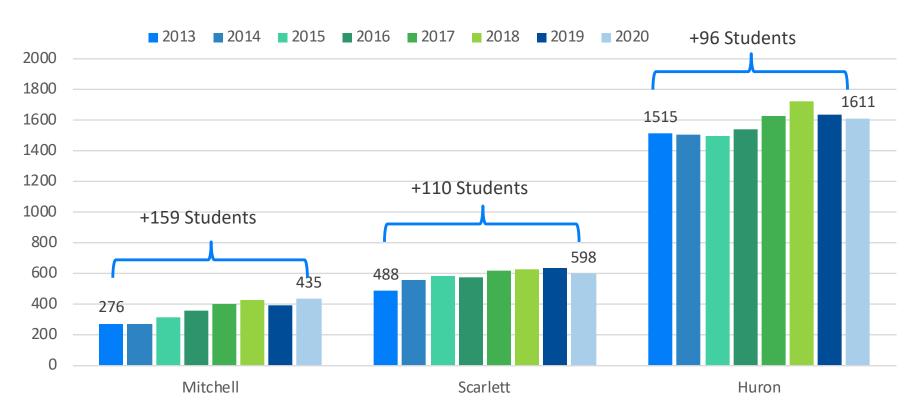


**Students Departing AAPS** 

		2016			2017		2018				2019		2020			
Destination	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	Count as of June 30	July 1 thru Fall Count Day	TOTAL	EXITED March 13 -EOY	Count as of June 30	July 1 thru Fall Count Day	TOTAL
Charter*	16	98	114	24	82	106	28	113	141	37	82	119	0	11	64	75
Home School*	5	19	24	4	11	15	13	19	32	6	11	17	1	3	86	90
In-county & WISD Public Schools	39	99	138	53	123	176	53	127	180	45	91	136	0	10	85	95
Moved Out of County	57	155	212	77	139	216	71	120	191	74	157	231	3	13	115	131
Moved Out of State	119	113	232	124	114	238	164	110	274	167	106	273	5	48	149	202
Moved Out of US	109	55	164	141	83	224	197	75	272	154	71	225	25	55	99	179
Private Schools*	45	48	93	45	63	108	68	87	155	52	60	112	2	25	230	257
Other/Unknown	23	70	93	25	110	135	46	81	127	63	78	141	9	52	93	154
TOTAL	413	657	1,070	493	725	1,218	640	732	1,372	598	656	1,254	45	217	921	1183

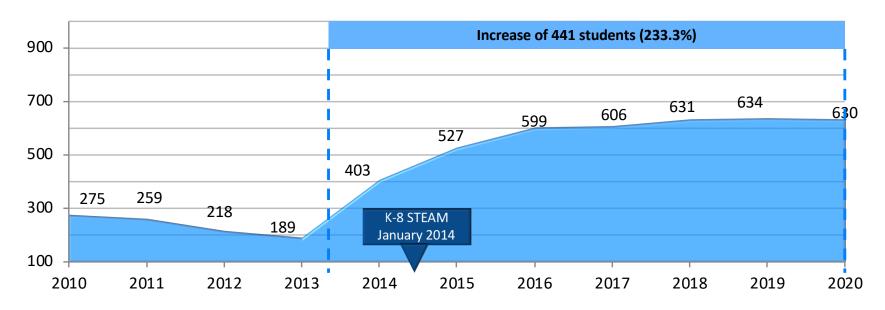
### **Enrollment Highlights:**

International Baccalaureate Program Mitchell, Scarlett, Huron





## Enrollment Highlights: A2 STEAM @ Northside



# Considerations, Challenges and Next Steps...

#### Arrivals & Departures: A community on the move

- Ongoing COVID impact
- High rate of mobility incoming & outgoing is the nature of AAPS community
- Continue evaluation & consideration of short, mid, and long-term space needs with particular focus on elementary
- Explore capacity planning for locations where demand out-paces supply: Northeast, South and South West
- Continue planning to prepare for new housing developments
- Continue to monitor and specialize programming to balance high school enrollment going forward
- Evaluate space/capacity and planning to prepare for 2021-2022 enrollment windows
- Board update on Growth/Development (January 2021)
- Amended enrollment process Spring 2021
  - Roundups, special programs enrollment, etc.



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