

**ANN ARBOR PUBLIC SCHOOLS**  
**ESSER III GRANT EXPENDITURE SUMMARY**

Categories

|   |                      |
|---|----------------------|
| <b>Basic Functions:</b>   |                      |
| <i>Provided virtual education to primary and secondary students for continuity of instruction</i> | \$ 4,589,368         |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 1,979,439         |
| <i>Contracted substitute staff to support continuity of instruction and operations</i>            | \$ 2,839,465         |
| <i>Supplies and services to support K-12 virtual learning</i>                                     | \$ 107,413           |
| <b>Added Needs:</b>   |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 946,071           |
| <b>Support Services - Instructional:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 565,064           |
| <b>Improvement of Instruction:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 860,575           |
| <b>General Administration:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 20,861            |
| <b>School Administration:</b>   |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 234,986           |
| <b>Business Services:</b>   |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 19,150            |
| <b>Operations:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 23,692            |
| <i>Purchase and installation of equipment and supplies to mitigate covid in all buildings</i>     | \$ 1,165,468         |
| <b>Transportation:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of operations</i>                    | \$ 364,781           |
| <b>Central:</b>   |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 43,129            |
| <b>Pupil Activities:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 9,313             |
| <b>Community Activities:</b>  |                      |
| <i>Hiring incentives and retention pay to support continuity of instruction and operations</i>    | \$ 11,956            |
| <b>Indirect Costs:</b>  |                      |
| <i>Indirect Costs allocated to ESSER III grant</i>  | \$ 449,852           |
| <b>Total Grant</b>  | <b>\$ 14,230,583</b> |