

Logan PTSO Budget 2023-24 (rev. 5/31/23)

Income - Fundraising	23-24 Budgeted
Dues and Donations	8,000.00
Directed Fundraising Campaign	
Fall Fun Run	17,000.00
PTO Thrift Shop	2,000.00
Additional Fundraising	0.00
Box Tops	0.00
Fall Social	1,200.00
Carnival	2,000.00
Book Fair/Literacy Earnings	2,000.00
Sub-Total Active Fundraising	32,200.00
<u>Income - Merchant Donations</u>	
Kroger	1,000.00
Busch's	500.00
Other restaurants	100.00
Total Fundraising + Donations	33,800.00
Spend from Balance	18,812.00
Total Income	52,612.00

Expenses - PTSO Activities	23-24 Budgeted	
Academic Games	300.00	
Art Program Supplement	1,250.00	
Assemblies & Enrichment	5,000.00	Set to 5k per 5/31 discussion
Beautification	400.00	
Book Drive	150.00	
Book Fair Money / Literacy	2,327.00	Pass-through of March book fair revenue
Capital Expense Fund	0.00	Funding from specific project campaigns
Carnival / Spring Social Event	3,500.00	Set at 3500 per 5/31 discussion
Community Hospitality Events	700.00	
Disability Awareness	525.00	
Fall Social	1,200.00	
Family Heritage & Traditions Event	850.00	
Field Day	125.00	
Field Trips and Transportation	7,000.00	
Fifth Grade Padlocks	300.00	
Flag Fund	200.00	
Fourth-Fifth Grade Planners	350.00	
Fun Run	1,500.00	
Grant Program	5,000.00	
Harold Logan Fund	200.00	

Kindergarten Playdate	100.00	
Liability Insurance	700.00	
Library / Media Center	500.00	
Literacy Night	100.00	
Music Program Supplement	250.00	
Noonhour Supplies	100.00	
Office Supplies/Copying	100.00	
Paper Products	250.00	
Phys Ed Program Supplement	250.00	
Popcorn	100.00	
PTSO Council	60.00	
Safety Patrol/Traffic	100.00	
Subscriptions	2,400.00	
Science Fair	300.00	
Science Olympiad	500.00	T-shirt pass-through not included
Staff Appreciation	3,750.00	
State License Fees	100.00	
Student Council Fund	300.00	
Summer Reading Program	1,500.00	
Talent Show	50.00	
Teacher Vouchers	8,000.00	Based on 22-23 total spending
Winter Social	2,000.00	New item at 2k per 5/31 discussion
Yearbook	225.00	
Total Expenses	52,612.00	

