

PUBLIC NOTICE



ARP-ESSR FUNDING PLAN

ARP ESSR Funding Summary (over 3 years) – ends 9/30/2024

• Student Supportive Services for Districts		\$273,700
○ SSOS set aside	\$ 72,000	
○ 0.57 FTE Curriculum	\$181,700	
○ PD for SDs	\$ 20,000	
• Direct Service Items for IU Students		\$208,000
○ Curriculum – Math/Rdg/Software	\$140,000	
○ Copiers/Printers	\$ 37,000	
○ Sensory Supplies/Signs for Schools	\$ 31,000	
• Facility Upgrades		\$190,000
○ HVAC for C19 Safety	\$120,000	
○ Equip/Furniture for C19 Safety	\$ 45,000	
○ Learning Lab	\$ 25,000	
• IU6 Federally Approved Indirect Cost Rate		\$ 46,000
	TOTAL	\$717,700