



# 2025-2026 Capital Improvement Project

Caledonia-Mumford Central School District

*Home of Champions*



## VOTE DAY

*December 5, 2023  
12:00 - 9:00 PM*

*District Office  
99 North St.  
Caledonia, NY*



**THIS PROJECT WILL  
HAVE NO ADDITIONAL  
IMPACT ON TAXES**

## Message from the Superintendent

The Caledonia-Mumford Central School District is planning a 2025-2026 capital improvement project to significantly enhance the learning experience for our students. The goal of the project is to preserve our facilities in a fiscally responsible manner, encourage collaborative and engaging environments, and support a diversity of educational approaches. To deliver these objectives, the district will bring a **NO ADDITIONAL TAX IMPACT** \$15,230,000 capital improvement project to a vote on December 5, 2023.

Our comprehensive capital improvement project will include expansive renovations and program updates to support the enrichment of creativity and engagement for our students. This project is designed to enhance the district's facilities by focusing on technology innovations, health and safety improvements, and the replacement of aging infrastructure items. Specifically, the Elementary School improvements will consist of a library Innovation Center, a reconfigured main entry/office to enhance safety and security, window replacement, roof replacement, auditorium updates, infrastructure improvements, and pavement replacements. The Middle/High School improvements will involve a library Innovation Center, a reconfigured main entry/office to provide increased security, auditorium improvements, upgraded PA system, infrastructure improvements, and pavement replacements.

STEM renovations inspire our students to explore knowledge applications, enhance creativity, and offer innovative opportunities for teamwork and collaboration. We believe the proposed capital improvement project will positively impact our community and assist our students in becoming effective future leaders and problem solvers.

Sincerely,  
Robert Molisani, Superintendent of Schools

# Proposed Project Highlights

## ELEMENTARY SCHOOL

Library STEM Renovations  
"Innovation Center"  
Main Entry/Office  
Reconfiguration  
Security Enhancements  
Window Replacement  
Roof Replacement  
Auditorium Improvements  
Boiler Replacement  
Pavement Replacement

**NO ADDITIONAL TAX IMPACT**



## MIDDLE/HIGH SCHOOL

Library STEM Renovations  
"Innovation Center"  
Main Entry/Office  
Reconfiguration  
Security Enhancements  
Auditorium Improvements  
PA System Upgrades  
Infrastructure Improvements  
Pavement Replacement

**NO ADDITIONAL TAX IMPACT**

# Frequently Asked Questions

## WHAT IS THE SCOPE OF THE PROPOSED PROJECT?

- A. The Elementary School's scope of work includes STEM renovations in the library, a reconfigured main entry/office to provide greater security, window replacement, roof replacement, auditorium improvements, miscellaneous infrastructure improvements, and pavement replacement. The Middle/High School scope of work will involve STEM renovations in the library, a reconfigured main entry/office to provide greater security, auditorium improvements, PA system upgrades, miscellaneous infrastructure improvements, and pavement replacements. Project improvements will bolster our students' educational, health, and safety needs with **NO ADDITIONAL TAX IMPACT** on the residents in our community.

## WHY IS THIS PROJECT IMPORTANT?

- A. The project is necessary to address repairs and renovations required by the New York State-mandated five year Building Conditions Survey (BCS), to upgrade our facilities to accommodate innovative educational programming, and to address building code issues. Renovating these scope items will extend the life of the district's building structures, and improve the health and safety of our students on campus.

## WHY NOW?

- A. Our district will receive 84.1% of aid from New York State on eligible project components. Utilizing the voter-authorized capital reserve (that was established to offset any local share of a future capital project) and this aid scenario allows for **NO ADDITIONAL TAX IMPACT**.

## HOW LONG WILL THE PROJECT TAKE?

- A. With positive community support this estimated calendar of planning will occur:
- |                                     |   |
|-------------------------------------|---|
| <b>January – June 2024:</b>         | Architects facilitate stakeholder planning and design meetings to further develop project plans.  |
| <b>July – December 2024:</b>        | Submitted project plans will be reviewed and approved by the New York State Education Department. |
| <b>December 2024 – March 2025:</b>  | The project will be competitively bid on and awarded.   |
| <b>April 2025 – September 2026:</b> | Project construction.   |
| <b>Fall 2026:</b>                   | Construction close out.   |
- This is an estimated timeline based on typical planning and the NY State Education Department approval and bidding process.

## HOW WILL THIS PROJECT AFFECT MY CHILD'S EDUCATIONAL EXPERIENCE?

- A. To reduce potential impacts on the educational calendar, much of the construction will occur during the summer months of 2025-2026.

## SITE HIGHLIGHTS

HS Drop-off Loop  
Asphalt Mill & Overlay  
MS Drop-off Loop  
Asphalt Mill & Overlay  
Miscellaneous Storm  
Structure Replacement  
ES Roof Replacement  
ES Drop-off Loop

ES Asphalt Replacement  
ES Sidewalk Replacement  
ES Granite Curb  
Replacement  
ES South Parking Lot  
Asphalt Mill & Overlay  
ES Entrance Drive  
Asphalt Mill & Overlay



Caledonia-Mumford Central School  
Caledonia, NY 14423



NON-PROFIT ORG  
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PAID  
PERMIT #15  
AVON NY 14414

## ECRWSS To Resident or Boxholder

FOR PROJECT RELATED QUESTIONS PLEASE CONTACT THE CALEDONIA-MUMFORD CSD OFFICE AT (585) 538-3400.

### Voting Information

#### VOTING DETAILS

*December 5, 2023  
12:00 - 9:00 PM*

*District Office  
99 North St.  
Caledonia, NY*

#### COMMUNITY MEETING

Community meeting on the presentation of the proposed project will be held on:

*November 20, 2023  
at 7:00 PM in the  
M/HS library.*

#### VOTER ELIGIBILITY

- Citizen of U.S.
- At least 18 years of age
- Legal resident of the Caledonia-Mumford Central School District at least 30 days prior to vote
- You do not need to be a registered voter

*For more information please  
visit [www.cal-mum.org](http://www.cal-mum.org) or  
check us out on Facebook.*

#### ABSENTEE BALLOT

The option of using an absentee ballot is available to qualified voters of the school district who are unable to personally appear to vote.

An application must be completed in order to receive an absentee ballot.

The completed ballot must be received by the District Clerk no later than 5 PM Tuesday, December 5, 2023.

You may call (585) 538-3400 to request an application.

