
CAPITAL PROJECT 2019

PROUD OF OUR PAST...EXCITED ABOUT OUR FUTURE



September 10, 2018

AGENDA

- PROJECT HIGHLIGHTS
- PROJECT FUNDING
- WHY NOW?
- QUESTIONS?

PROJECT HIGHLIGHTS: ELEMENTARY SCHOOL



GYMNASIUM FLOOR
REFINISHING

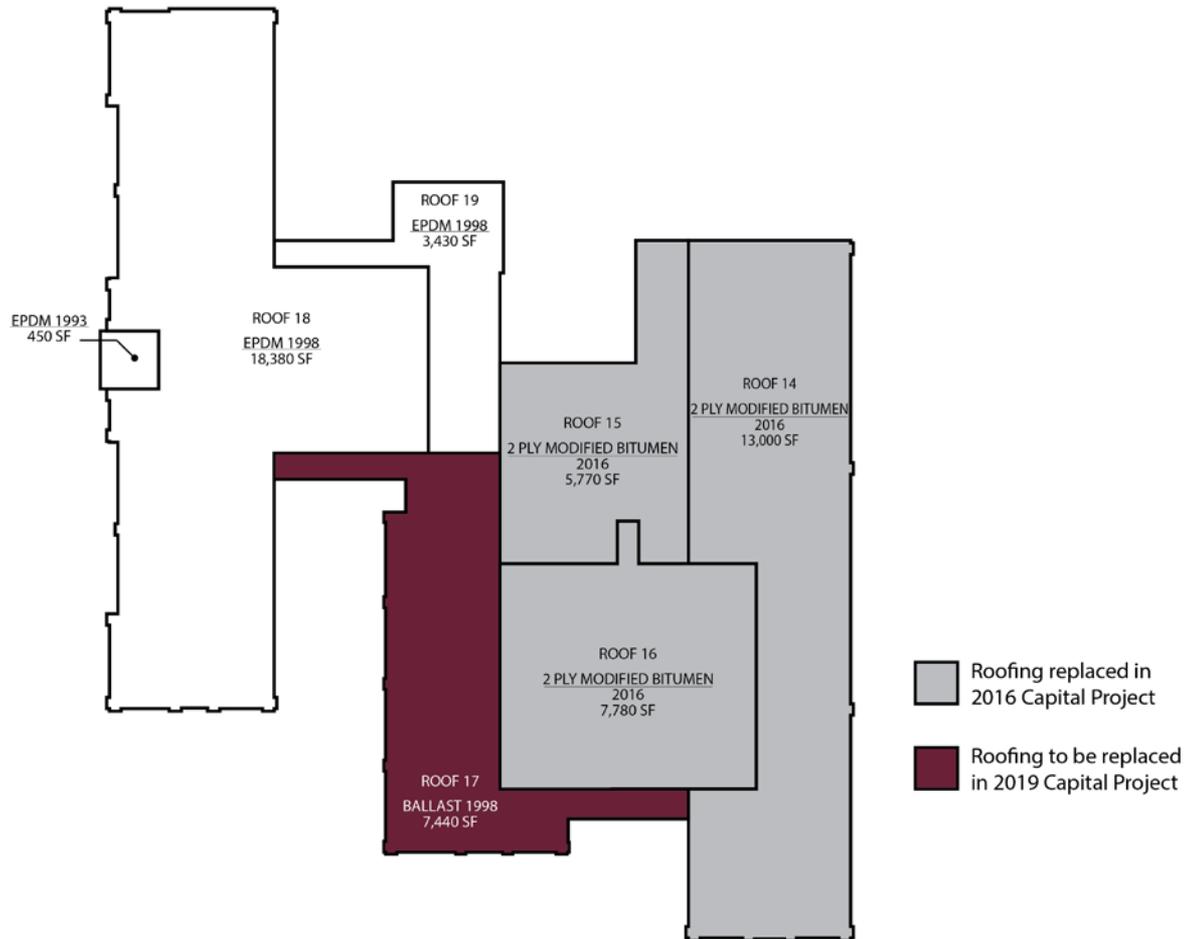


GYMNASIUM BLEACHER
REPLACEMENT



ROOF REPLACEMENT

ELEMENTARY SCHOOL ROOF REPLACEMENT



PROJECT HIGHLIGHTS: MIDDLE SCHOOL/HIGH SCHOOL

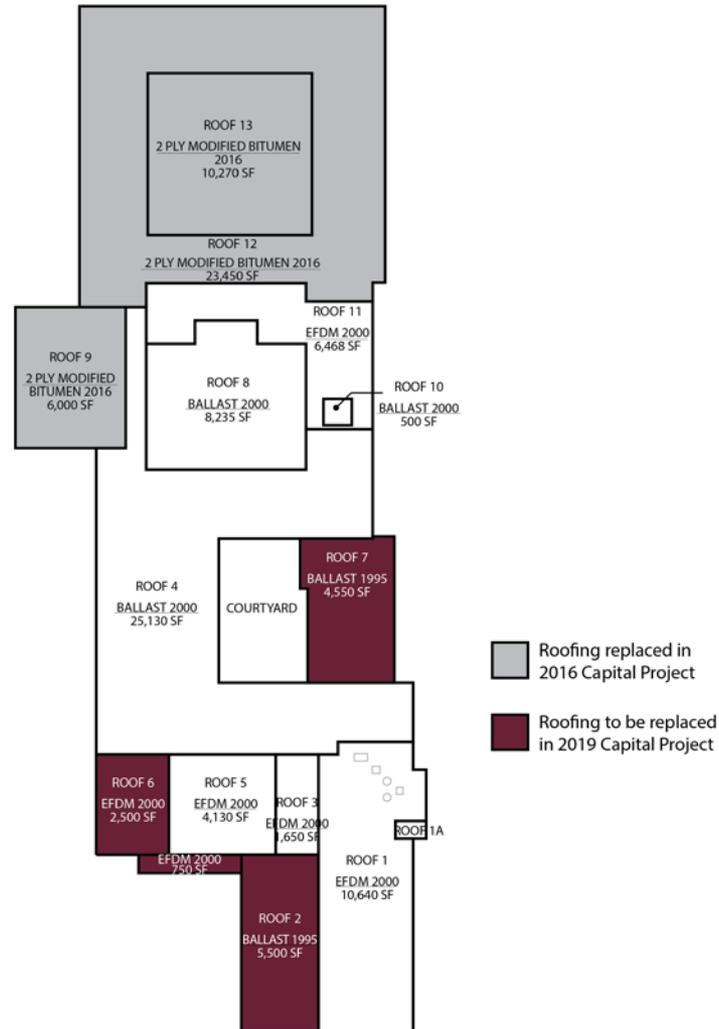


AUDITORIUM
SOUND/LIGHTING/RIGGING
UPGRADES



ROOF REPLACEMENT

MIDDLE SCHOOL/HIGH SCHOOL ROOF REPLACEMENT



PROJECT HIGHLIGHTS: ATHLETIC COMPLEX



NEW POLE VAULT
CONCRETE PADS



INSTALLATION OF
SOCCER SAFETY NET



PRESS BOX WINDOW
REPLACEMENTS



TRACK RESURFACING



SYNTHETIC TURF
REPLACEMENT



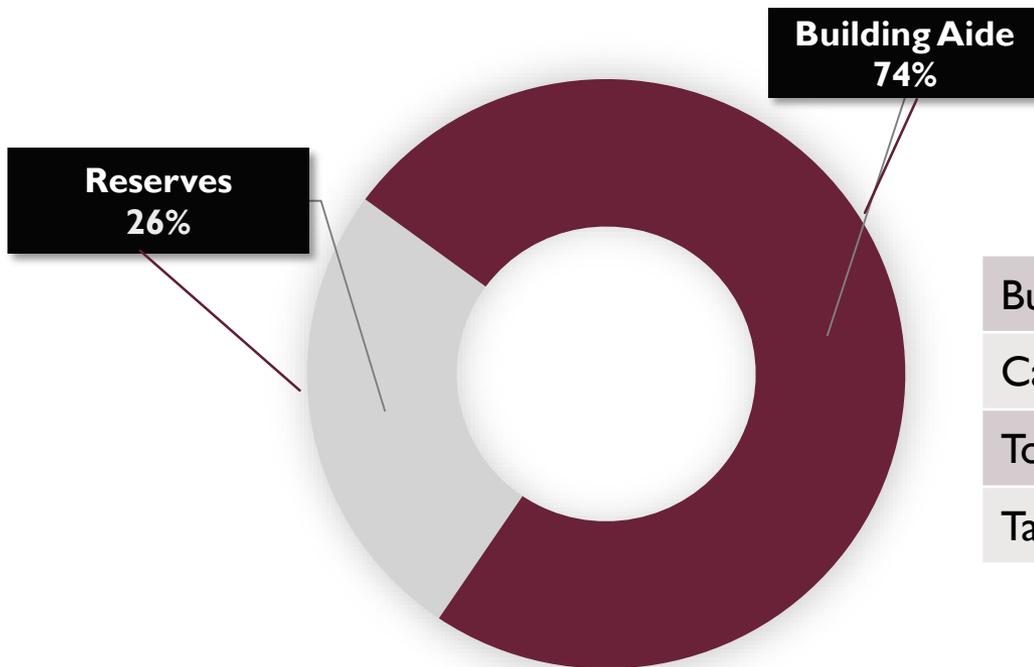
INCREASED FIELD
DRAINAGE



INSTALLATION OF
SHOCK PAD

PROJECT FUNDING

The total cost of the proposed project is \$3,665,000. It will have **no additional tax impact** for residents of the Caledonia-Mumford Central School District.



Building Aid	\$2,725,000
Capital Reserves	\$940,000
Total Cost of Project	\$3,665,000
Tax Impact	ZERO

WHY NOW?

- CRUCIAL WORK TO REPAIR AGING INFRASTRUCTURE
- CAPITALIZE ON AVAILABLE FUNDING
- DISTRICT'S LONG-RANGE PLANNING GOALS



QUESTIONS?

VOTE

Tuesday, September 18, 2018

12:00pm – 9:00pm

District Office

99 North St. Caledonia, NY