

# McClymonds High School

PROJECT ADVISORY COMMITTEE (PAC) MEETING | SEPTEMBER 5, 2023



HONORING HISTORY CULTURAL REPRESENTATION ACADEMIC ENRICHMENT COMMITTMENT



# Logistics

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1. To minimize distractions, please remain muted unless you choose to ask a question or make a comment.
2. Q&A – In lieu of slide count, Q&A will be at the end of presentation. Write questions down or feel free to use chat.
3. PowerPoint and Handouts – Links placed in Chat and available on the parent . We will reference these resources throughout the presentation.

## **8/1/23 PAC Presentation\***

<https://www.dropbox.com/scl/fi/2jg95vi140sxuty9bu8md/08-2023-OUSD-McClymonds-PAC-Meeting.pdf?rlkey=kfzmk8wuaq7gahdhpta5xmgmi&dl=0>

## **Community Engagement Flyer - September Upcoming Events**

<https://www.dropbox.com/scl/fi/udus0z0hf6cpov3ecfkts/McClymonds-High-School-Upcoming-Sept-Events-09-2023.pdf?rlkey=m7ap555bv78dflsjh8cmfnwfb&dl=0>

## **9/5/23 PAC Presentation\***

<https://www.dropbox.com/scl/fi/db5ew7c6n5g5prleogss7/09-2023-OUSD-McClymonds-PAC-Meeting-Final.pdf?rlkey=i1xeqo162fc12gcf4nt4qx1yq&dl=0>

## **Community Engagement Flyer - Design and Focus Group Meetings**

<https://www.dropbox.com/scl/fi/gmwu052hxfoo0aaaa0c2r/McClymonds-High-School-Design-and-Focus-Group-Meetings-09-2023.pdf?rlkey=mf0yajkrr2tib39492me800kb&dl=0>

\*Also Available on McClymonds Website



# Meeting Objective

Collaboratively identify a design concept that incorporates the historic, academic and athletic value while maintaining the cultural integrity and addressing the the mental and physical well-being of the students and staff.



# Agenda

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## **I. Introduction (All Teams)**

## **II. August 1<sup>st</sup> PAC Summation**

## **III. Design Update**

- a. Scopes By Discipline
- b. Seismic Update
- b. Design Process Timeline / Next 30 Days

## **IV. Budget Update**

- a. Budget \$91.25M
- b. Seismic Update

## **IV. Engagement Schedule**

- a. Design Meetings vs Focus Groups
- b. Schedule

## **V. Possible Funding Update**

## **VI. Next Steps**

# Meet the Team

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# August 1<sup>st</sup> PAC Summation

# What Has Occurred Over Past Two Month? ---

- 6/23/23** Architect's and Engineer's Site Visits
- 6/30/23** Tier 1 Seismic Evaluation Completed
- 7/6/23** Construction Resource Center (CRC) Walked Grounds w/OUSD and Ms. Harris (Parent)
- 7/10-21/23** Alten Construction completed 3D scanning of the entire campus (all interior spaces)
- 7/22/23** CRC and HKIT participated in the New McClymonds Committee Parent & Student Meeting
- 7/25/23** Data Collection Plan
- 7/26/23** CRC Met w/New Community School Manager



# What Has Occurred Over Past Two Month? ---

**7/27-28/23**

Architect's and Engineer's Site Visits

**7/27-29/23**

OUSD & CRC Made Calls to Parents

- a. Extended Invitation to July 31<sup>st</sup> Registration
- b. Inform Them of Upcoming Project
- c. Extended Invitation to Site Walk
- d. Obtain Preferred Method of Communication and Meeting Setting
- e. Called 15 Random Parents within Each Grade Level for PAC Participation

**7/31/23**

Exterior Site Walk and Team Participation in School Registration

**July**

Review Existing Conditions Drawings and Current Plans, Prepare Base Plans

**8/4/23**

Community/Outreach Team Clean-up of School (Exterior Landscaping, Field, Bleachers, and Classrooms)

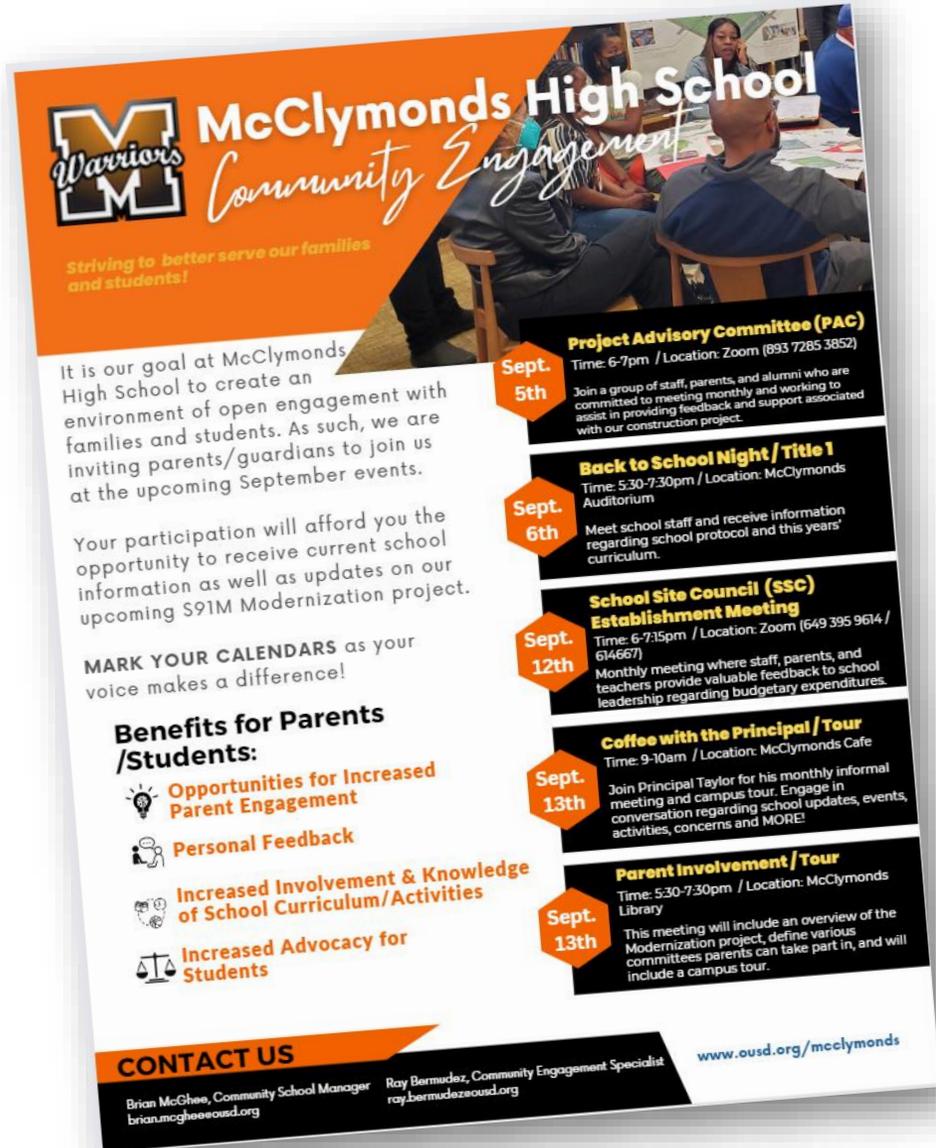


# What Has Occurred Over Past Two Month? ---

- 8/4/23** Meeting with Shop/Engineering Teacher Clayton Evans and tour of similar facility at other School
- 8/14/23** Meeting with Facilities and Buildings & Grounds about HVAC system and filtration
- 8/16/23** Meeting with Principal Taylor and OUSD Network Superintendent on McClymonds HS program (650 students)
- 8/25/23** Meeting with B&G Leadership on McClymonds Modernization
- 8/29/23** Meeting to review Proposed Layout Options with Facilities



# What Has Occurred Over Past Two Month?



**Warriors M** **McClymonds High School**  
*Community Engagement*

Striving to better serve our families and students!

It is our goal at McClymonds High School to create an environment of open engagement with families and students. As such, we are inviting parents/guardians to join us at the upcoming September events.

Your participation will afford you the opportunity to receive current school information as well as updates on our upcoming \$91M Modernization project.

**MARK YOUR CALENDARS** as your voice makes a difference!

**Benefits for Parents /Students:**

- Opportunities for Increased Parent Engagement
- Personal Feedback
- Increased Involvement & Knowledge of School Curriculum/Activities
- Increased Advocacy for Students

**CONTACT US**  
Brian McGhee, Community School Manager  
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Ray Bermudez, Community Engagement Specialist  
ray.bermudez@ousd.org

[www.ousd.org/mcclymonds](http://www.ousd.org/mcclymonds)

**Project Advisory Committee (PAC)**  
Time: 6-7pm / Location: Zoom (893 7285 3852)  
Sept. 5th  
Join a group of staff, parents, and alumni who are committed to meeting monthly and working to assist in providing feedback and support associated with our construction project.

**Back to School Night / Title I**  
Time: 5:30-7:30pm / Location: McClymonds Auditorium  
Sept. 6th  
Meet school staff and receive information regarding school protocol and this year's curriculum.

**School Site Council (SSC) Establishment Meeting**  
Time: 6-7:15pm / Location: Zoom (649 395 9614 / 614667)  
Sept. 12th  
Monthly meeting where staff, parents, and teachers provide valuable feedback to school leadership regarding budgetary expenditures.

**Coffee with the Principal / Tour**  
Time: 9-10am / Location: McClymonds Cafe  
Sept. 13th  
Join Principal Taylor for his monthly informal meeting and campus tour. Engage in conversation regarding school updates, events, activities, concerns and MORE!

**Parent Involvement / Tour**  
Time: 5:30-7:30pm / Location: McClymonds Library  
Sept. 13th  
This meeting will include an overview of the Modernization project, define various committees parents can take part in, and will include a campus tour.

- 8/29-30/23** OUSD & CRC Made Calls to Parents
- Extended Invitation to September Meetings/Events
  - Sent Calendar of Events
  - Surveyed Parents for Committee Participation

**8/30-31/23**

- Design Meeting w/Principal and Coaches
- Interior Site Walk with PAC and Architect/Outreach Team

**9/1/23** Meeting with Principal Taylor on Administration program and on Proposed Layout Options



# Response to Inquiries



## Inquiry

1. When will construction begin?
2. What is the Construction Budget?
3. Has a design been finalized?
4. Will the Teachers, Parents and Students be Included in the Design Phase?
5. Will priority be given to Plumbing, Structural, and HVAC?
6. Can something be done about the water now?

## Response

1. Tentative start is 7/2025
2. 70% of Project Budget. We must determine what this portion of money can cover re: Design
3. No, the design phase is just beginning
4. Yes, engagement meetings have been scheduled and a notification will be distributed this week. Calls to Parents in every grade have been made as we are gathering preferred method of communication, meeting setting, and requesting committee involvement.
5. Yes
6. Yes, the filters were changed on 4/4/23 and again on 8/4/23 (Every 4 months)

# Response to Inquiries Cont.



## Inquiry

- 7. Will the Adult School be relocated off the premises?**
- 8. Will construction include retaining the existing wood shop in the same location?**
- 9. Will the Shop Building C with the shop and clinic be demolished and the parking lot moved to the street?**
- 10. Will Key Leaders & Alumni be included in the Design?**

## Response

- 7. This is the intention. However, the HS Network Superintendent has not confirmed this can be done at this time.**
- 8. There will be a Wood Shop, its location may change to the Main Building. It may be expanded at its current location. This will be determined at a later date.**
- 9. The bridging documents recommend removing the shop building C and moving the parking lot to the street. We are evaluating the structural system of the shop building. Given the community concerns about the parking being next to the street, this change will be re-evaluated and determined at a later date. This phase was budget permitting**
- 10. Yes, Design Considerations Include: Exterior Images, Walk of Fame, Interior Images, Video Display**

**Examples Include:** Bill Russell, Ronald Dellums, Frank Robinson, Vada Pinson, Willie Tasby, Kyle Reed, Joe Abreu, Damon Powell, Ida Louise Jackson, etc.

The background image shows a large, open-plan interior space, likely a classroom or activity room. It features several long, dark-colored tables on wheels, surrounded by bright red plastic chairs. The floor is covered in large, interlocking tiles in shades of red and white. The ceiling is a complex grid of white and black panels with various lighting fixtures, including recessed lights and larger, geometric pendant lights. Large windows on the left side provide natural light. The overall atmosphere is clean, modern, and functional.

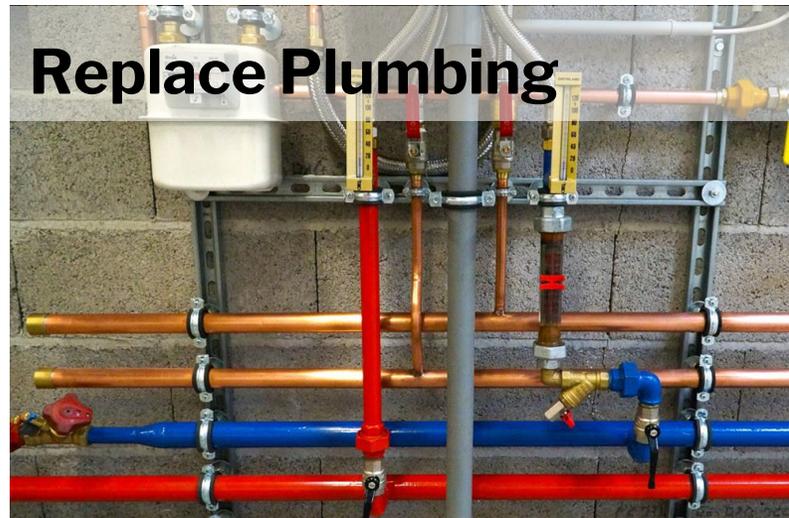
# Design Update / Timeline

# Building Systems (Priority #1)

\$16M-\$48M + SEISMIC \$COST  
\$38M +/-

2021 PERKINS EASTMAN COST ESTIMATE  
ALTEN PRELIMINARY BUDGET

- Replace Plumbing (Lead Abatement)
- Seismic Upgrades
- Heating, Ventilation and Air Conditioning
- Implement vapor mitigation
  - Recommend HVAC-based solutions
  - Pursue vapor barriers if needed



# Building Systems (Priority #1)

## Seismic Upgrades - Overview

- Process begins with ASCE 41-17 Tier 1 and Tier 2 Study (DRAFT)
- ASCE 41-17 evaluates structures against seismic hazards and provides direction on retrofit strategies
- Tier 1 Study
  - Initial checklist based assessment to identify deficiencies
  - Gathers details & sets up Tier 2
- Tier 2 Study
  - In-depth Insight on retrofit options
  - Analyzes structural systems relative to project's performance goals
  - Informs Retrofit Strategies & cost estimates
  - Sorted into Priority 1, Priority 2, and Priority 3 through engineering judgement

# Building Systems (Priority #1)

## Seismic Upgrades - Overview

- Sorted into Priority 1, Priority 2, Priority 3 by engineers judgement
- Priority 1 – These are the highest priority items. These are load path deficiencies or are items that have very high Demand/Capacity ratios, which would indicate likely failure in a major earthquake. Typically these are major life safety concerns.
- Priority 2 – These items have a high demand to capacity ratio but are less of a life safety concern than Priority 1 items. Typically for reducing damage to the building in a major earthquake.
- Priority 3 – These is not necessarily a life safety concern, but mitigation would contribute to better overall building performance

# Building Systems (Priority #1)

## Seismic Upgrades – Summary of Findings by Building

- Main Building (Bldg H-B-A)
  - 1950s L shaped, multi story, half concrete, half concrete encased steel
  - Deficiencies: deficient wall anchorage to roof and length of wall, excessive twisting, non standard roof construction
  - Mitigation: New concrete walls, new detailing at roof
- Cafeteria Building (Seismic Separation at this Portion of Main Building)
  - 1950s one story concrete and steel framed building
  - Deficiencies: Insufficient wall lengths due to large windows and anchorage to roofs
  - Mitigation: Add shear walls, new detailing at roof



# Building Systems (Priority #1)

## Seismic Upgrades – Summary of Findings by Building

- Shop Building (Bldg C)
  - 1950s concrete shear wall / tension only rod bracing, with wood and steel framed saw tooth roof with CMU demising walls
  - Deficiencies: deficient wall anchorage to roof and length of wall , unbraced mezzanines, incomplete load path due to saw tooth roof
  - Mitigation: new shear walls, new mezzanine bracing
- Gymnasium
  - 1950s one story wood, steel and concrete (precast and site cast) framed building
  - Deficiencies: deficient wall anchorage to roof and length of wall
  - Mitigation: new concrete shear walls
  - and new detailing at roof
- Bleachers
  - To Be Replaced
- Pool Building
  - No significant Deficiencies



# Building Systems (Priority #1)

## Heating Ventilation and Air Conditioning

- System Type and Filtration Options
- Option 1
  - Reuse Boilers, All new pipes and convectors, Switch to Hot Water (NOT STEAM), No cooling; set up for cooling to be added
  - Centralized Ventilation & Filtration System
- Option 2
  - Remove Boilers; All new Centralized Air Source Heat Pump, Pipes with chilled/hot water to new convectors or ventilator, Includes Cooling
  - Centralized Ventilation & Filtration System or Ventilation/Filtration at Each Unit
- Option 3
  - Remove Boilers, All new in-room Air Source Heat Pump ventilators; Includes Cooling
  - Ventilation/Filtration at Each Unit



TYPE: BAMW/BF

- Wall mounted (optional)
- Supply air at the front
  - Return air at the bottom
  - Increased width for filter  $\frac{3}{4}$ "



Distributed option with integral HP  
90" high x 42" wide x 30" deep  
753 lbs



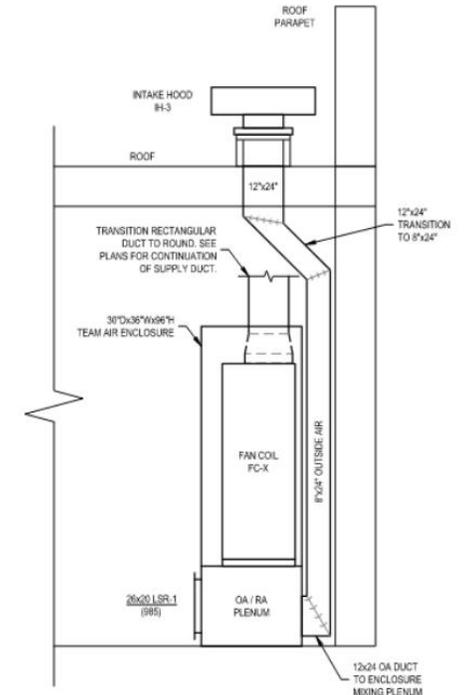
# Building Systems (Priority #1)

## Heating Ventilation and Air Conditioning

- Facilities and Buildings and Grounds meeting with HKIT, Alten, and mechanical Engineer Alter August 14, 2023
- Recommended Option 3
  - Remove Boilers, All new in-room Air Source Heat Pump ventilators; Includes Cooling
  - Ventilation/Filtration at Each Unit
- Back up: Option 1 for pricing comparison
- Currently School has portable filters (HEPA and Carbon Filters). These will be used until after modernization complete
- Recommend filtration for new HVAC System: MERV 16 + Carbon filter. Alternate MERV 13 + Carbon Filter



Distributed option with integral HP  
90" high x 42" wide x 30" deep  
753 lbs



SECTION VIEW - FAN COIL & INTAKE HC  
TYP. FOR FC-1 THRU FC-14  
SCALE: N.T.S.

# Building Systems (Priority #1)

## Plumbing

- Replace Plumbing (Lead Abatement) throughout Campus
- All new system for water
  - Often results in replace of fixtures
  - Newer pipes observed in some locations, age unknown
  - Variable – whether new pipes provided to toilets
- Further investigation of sanitary sewer needed
  - Sewer Lateral
  - Sewer at Kitchen
- Utility & Topographic Survey Still Needed
- Pool Building and area not in scope



# **Building Systems (Priority #1)**

## **Vapor Mitigation – In Process**

- Implement vapor mitigation
  - Recommend HVAC-based solutions
  - Pursue vapor barriers if needed
- Oakland USD reviewing requirements

# Building Systems (Priority #1)

## Electrical

- Many components nearing end of useful life; concern about ability to maintain systems and find parts
- Propose providing new main switch board
- Propose replacing some sub-panels; as needed for HVAC and other work or possibly All depending on budget
- Evaluating if any electrical upgrades needed for HVAC system options
- September 14 meeting with B&G



# Indoor Space Updates (Priority #2)

\$22M-\$46M  
\$38M +/-

2021 PERKINS EASTMAN COST ESTIMATE  
ALTEN PRELIMINARY BUDGET

- Classrooms
- Science Labs
- Pathway Labs/Shops
- Auditorium
- Cafeteria
- Locker Rooms
- Exercise Rooms
- Bleachers

**Updated Classrooms/Labs/Shops**



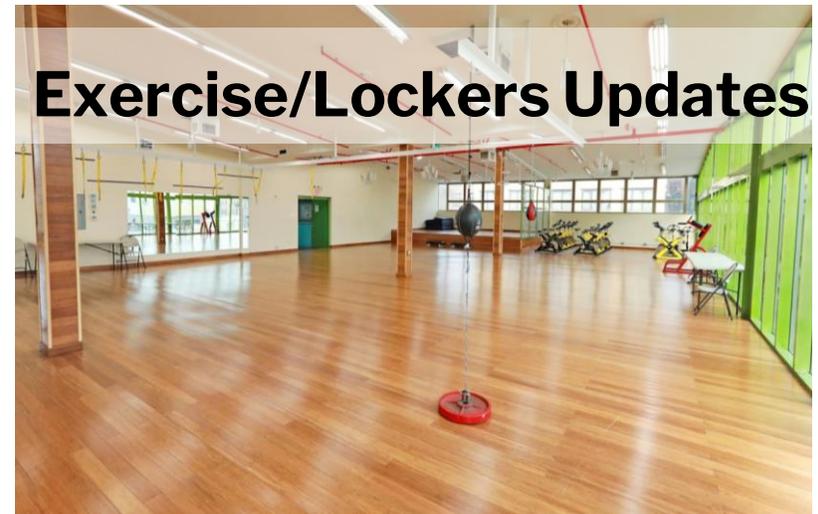
**Cafeteria Reconfiguration**



**Auditorium Refresh**



**Exercise/Lockers Updates**



# Indoor Space Updates (Priority #2)

## PROPOSED ACADEMIC PROGRAM – 650 STUDENTS

- CORE

- 4 SCIENCE CLASSROOMS + PREP
- 4 MATH CLASSROOMS
- 4 ENGLISH CLASSROOMS
- 4 HISTORY CLASSROOMS
- 2 ART CLASSROOMS (2D & 3D)
- 3 SDC / SELF-CONTAINED CLASSROOMS
- 1 MUISC CLASSROOM
- 2 FOREIGN LANGUAGE CLASSROOMS

- PATHWAY

- 1 MAKER SPACE
- 1 WOOD SHOP
- 1 ENGINEERING CLASSROOM

- COMMUNITY SCHOOL

INCLUDES:

- HEALTH CLINIC
- TEEN CENTER
- TECH CENTER
- PARENT SPACE
- RESTORATIVE JUSTICE SPACE
- OTHER

# Indoor Space Updates (Priority #2)

## CLASSROOM UPDATES & RIGHT SIZING

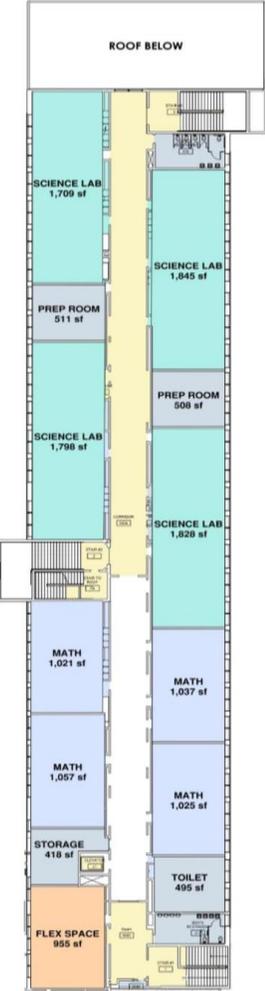
- Many classrooms are out of date or undersized for their use / type
  - Typically labs, arts, & music classrooms are larger than standard classrooms for math or history
- LEVEL 1
  - 5 right sized classrooms
  - 6 undersized classrooms
- LEVEL 2
  - 4 right sized classrooms
  - 12 undersized classrooms
- LEVEL 3
  - 2 right sized classrooms
  - 8 undersized classrooms



# Indoor Space Updates (Priority #2) **PROPOSED LAYOUT OPTION 1**

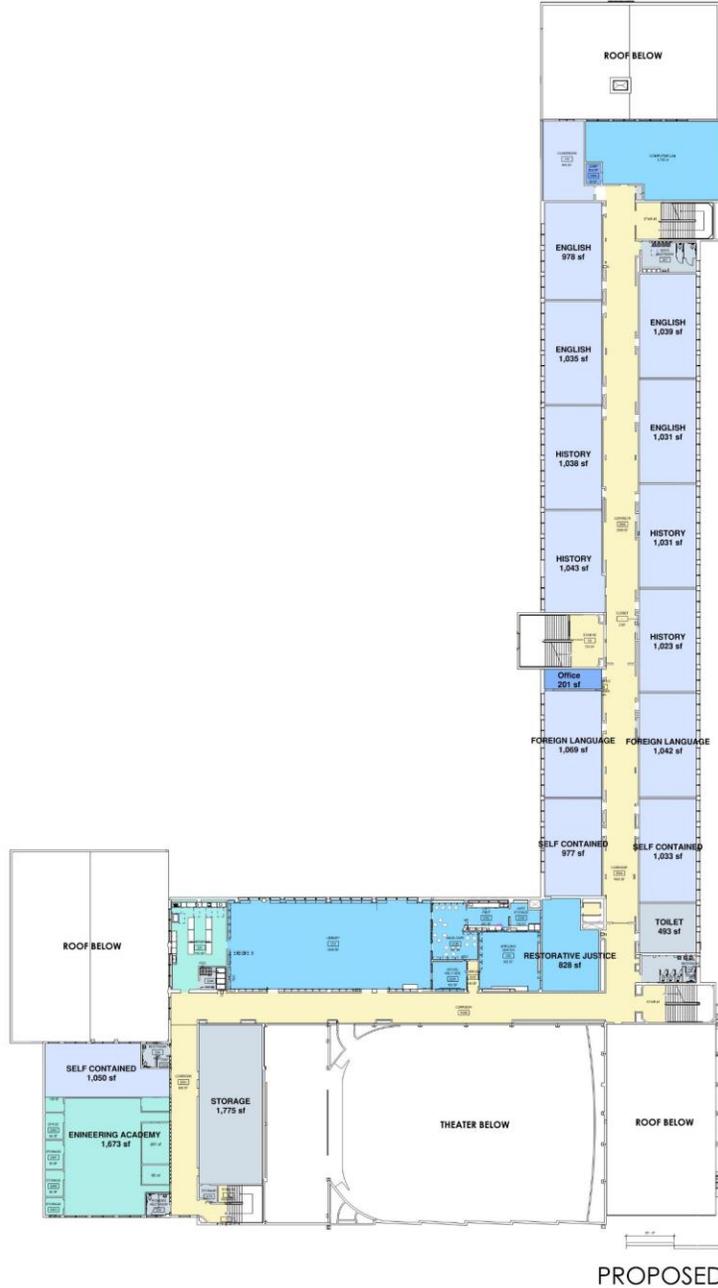


EXISTING



PROPOSED

# Indoor Space Updates (Priority #2) **PROPOSED** **LAYOUT** **OPTION 1**



LEVEL 2

EXISTING

PROPOSED

# Indoor Space Updates (Priority #2) **PROPOSED LAYOUT OPTION 1**

LEVEL 1



EXISTING



PROPOSED

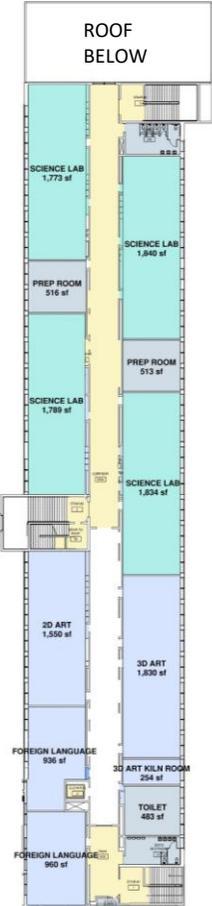
# Indoor Space Updates (Priority #2) **PROPOSED** **LAYOUT** **OPTION 2**

LEVEL 3

EXISTING

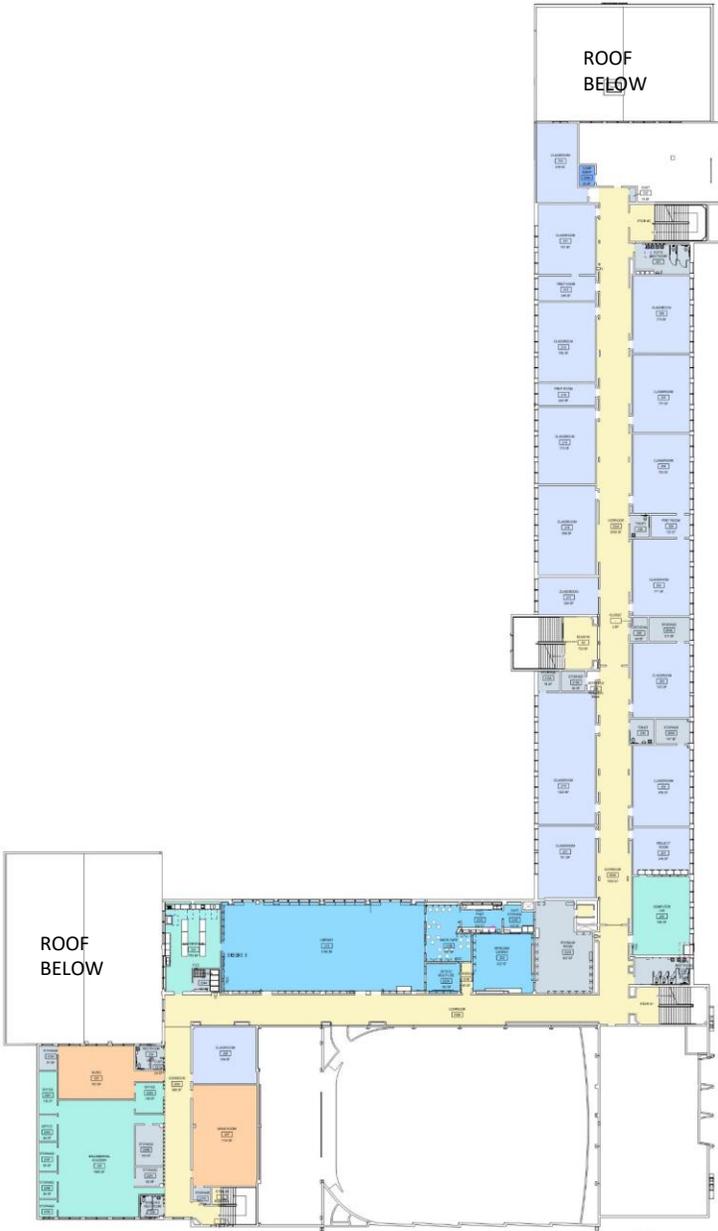


PROPOSED

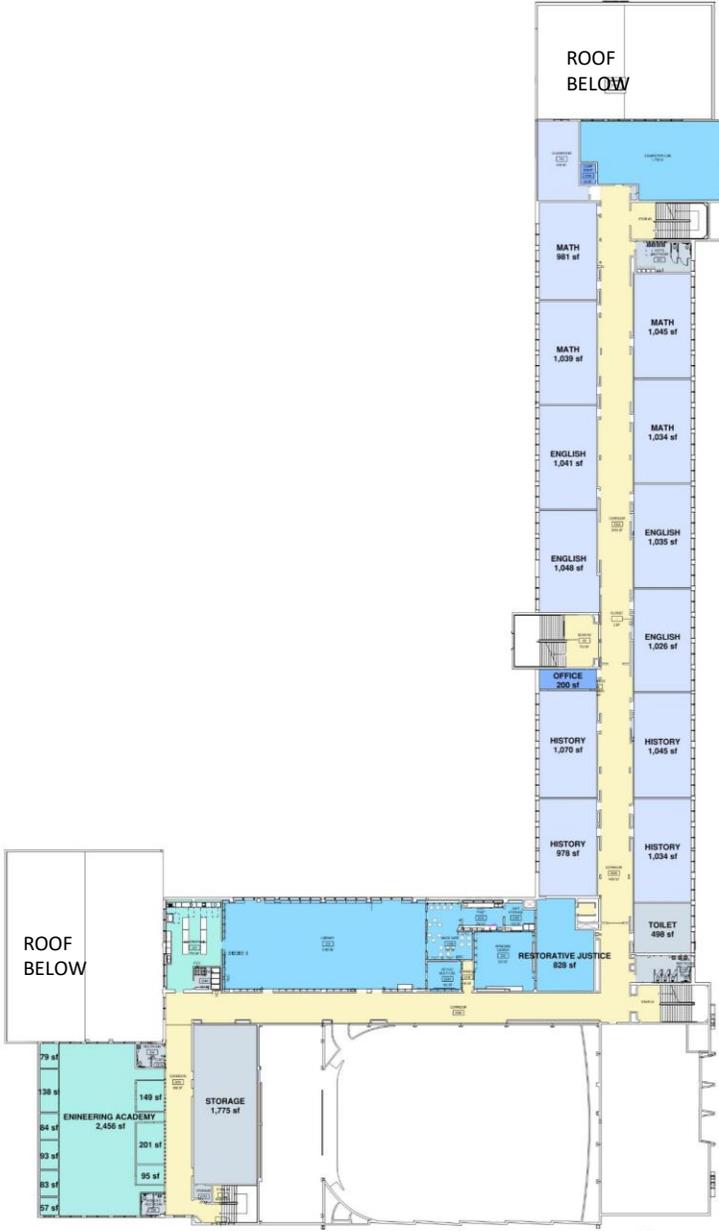


# Indoor Space Updates (Priority #2) PROPOSED LAYOUT OPTION 2

LEVEL 2



EXISTING



PROPOSED

- Department Legend
- ADMINISTRATION
- REGULATION
- INFORMATION
- GENERAL USE
- LABS
- STUDY
- SUPPORT

# Indoor Space Updates (Priority #2) PROPOSED LAYOUT OPTION 2

LEVEL 1

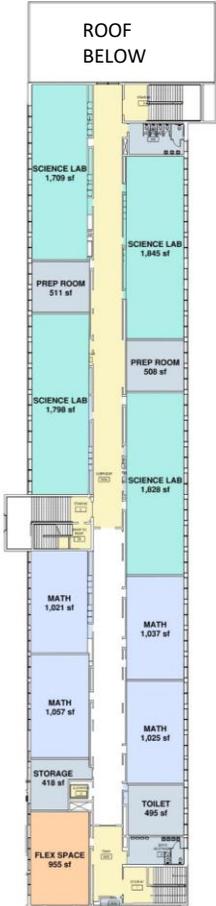


EXISTING



PROPOSED

# Indoor Space Updates (Priority #2) **PROPOSED** **LAYOUT** **OPTION 3**



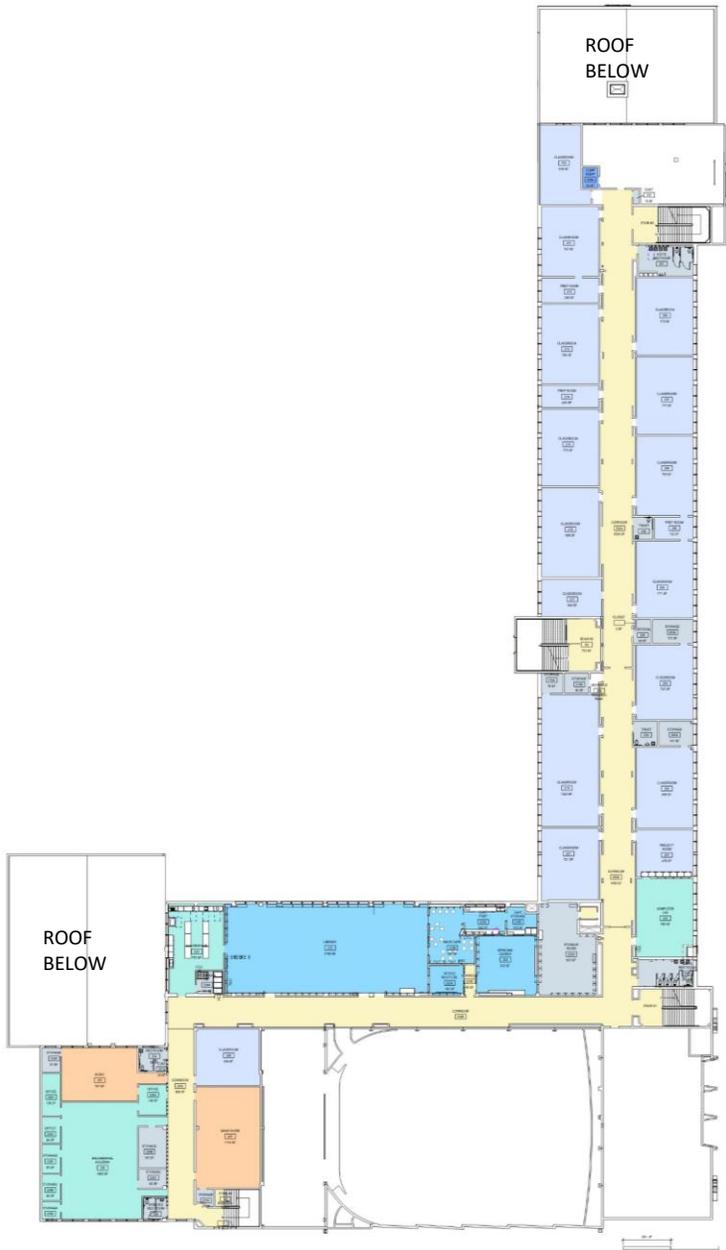
LEVEL 3

EXISTING

PROPOSED

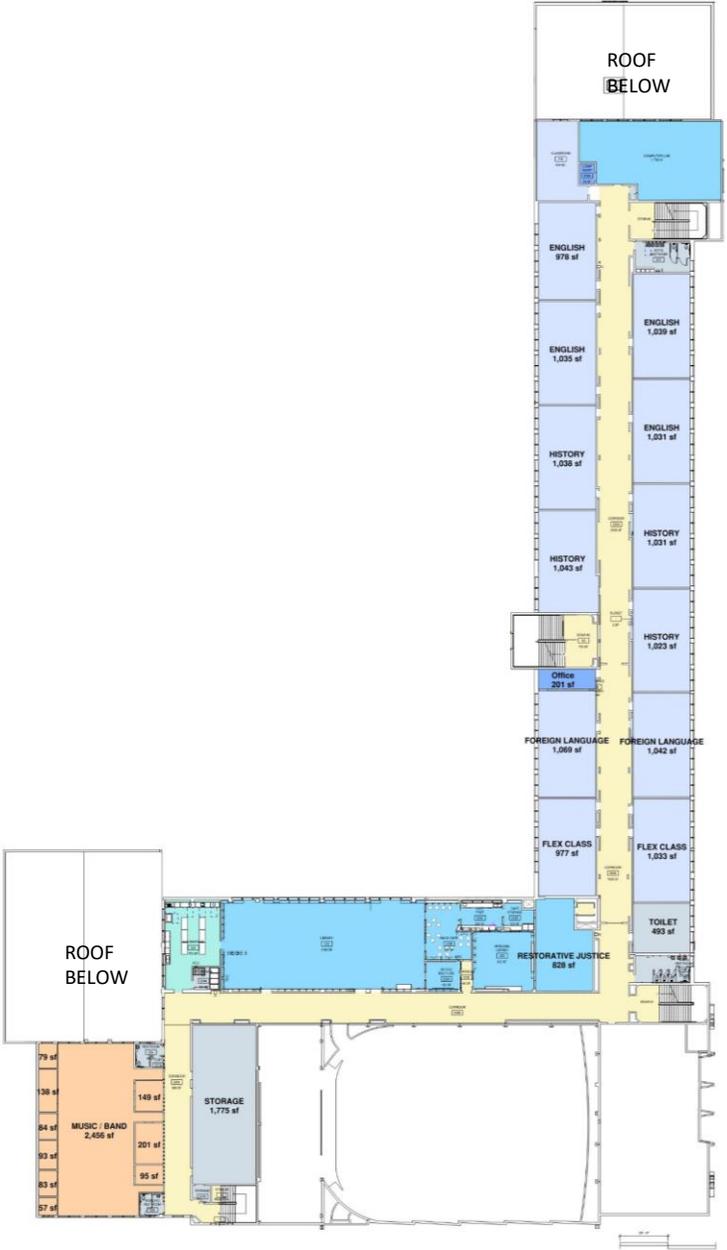
# Indoor Space Updates (Priority #2) **PROPOSED** **LAYOUT** **OPTION 3**

LEVEL 2



EXISTING

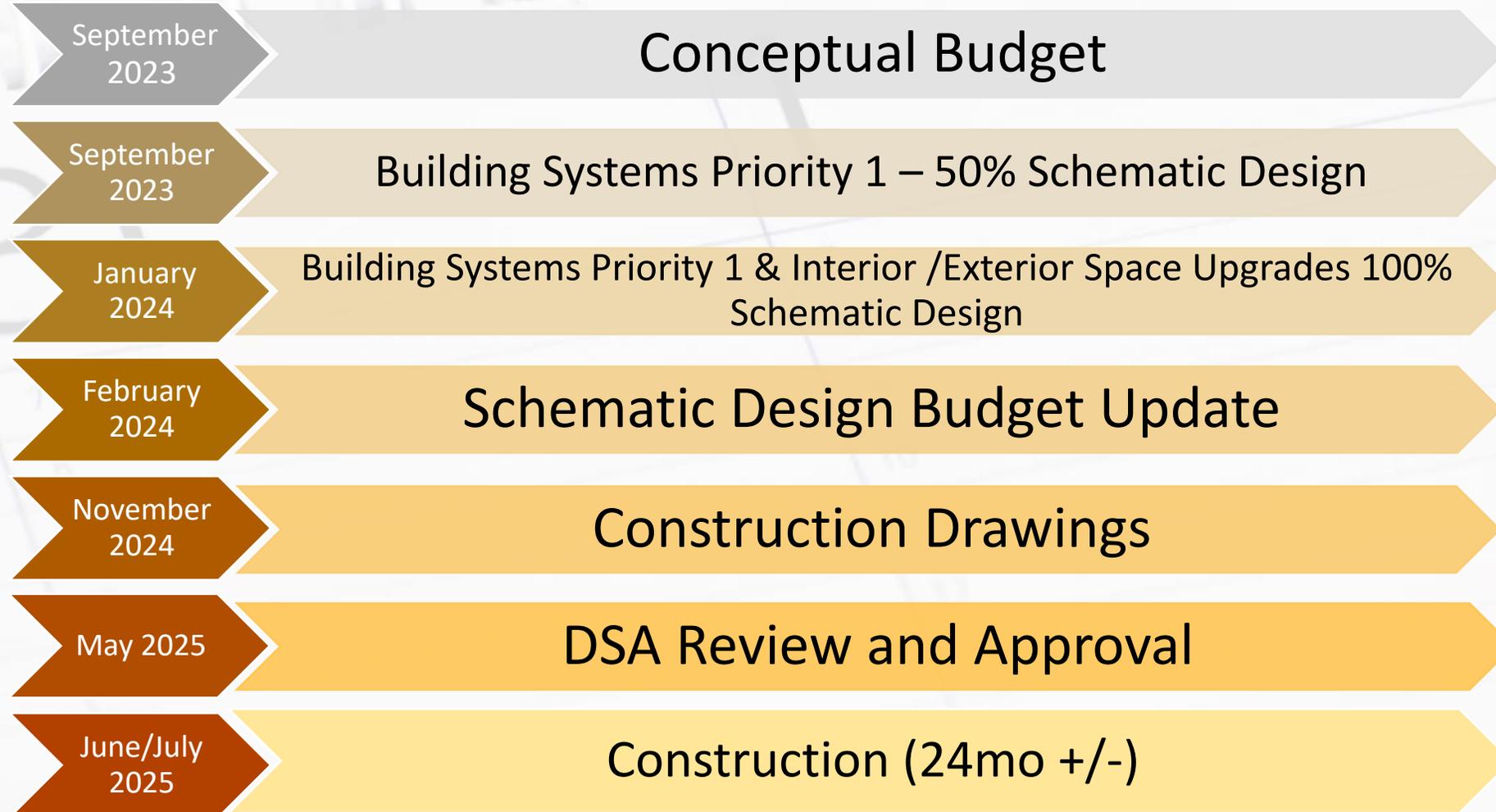
- Department Legend
- ADMINISTRATION
  - REGULATION
  - CLASSROOM
  - GENERAL USE
  - LABS
  - STUDY
  - SUPPORT



PROPOSED



# Project Goals – Design Process Timeline



# Project Deadlines / Calendar (Next 30 Days)

9/29/23

## CONCEPTUAL DESIGN FOR PRIORITY 2

50% schematic design for priority 2 interior upgrades  
Start conceptual design for priority 3 exterior space upgrades

9/15/23

## ENGAGEMENT

All staff meeting  
Staff department meetings  
B&G meetings  
Nutritional services mtg  
Gym remodel options

9/5/23

## HERE WE ARE

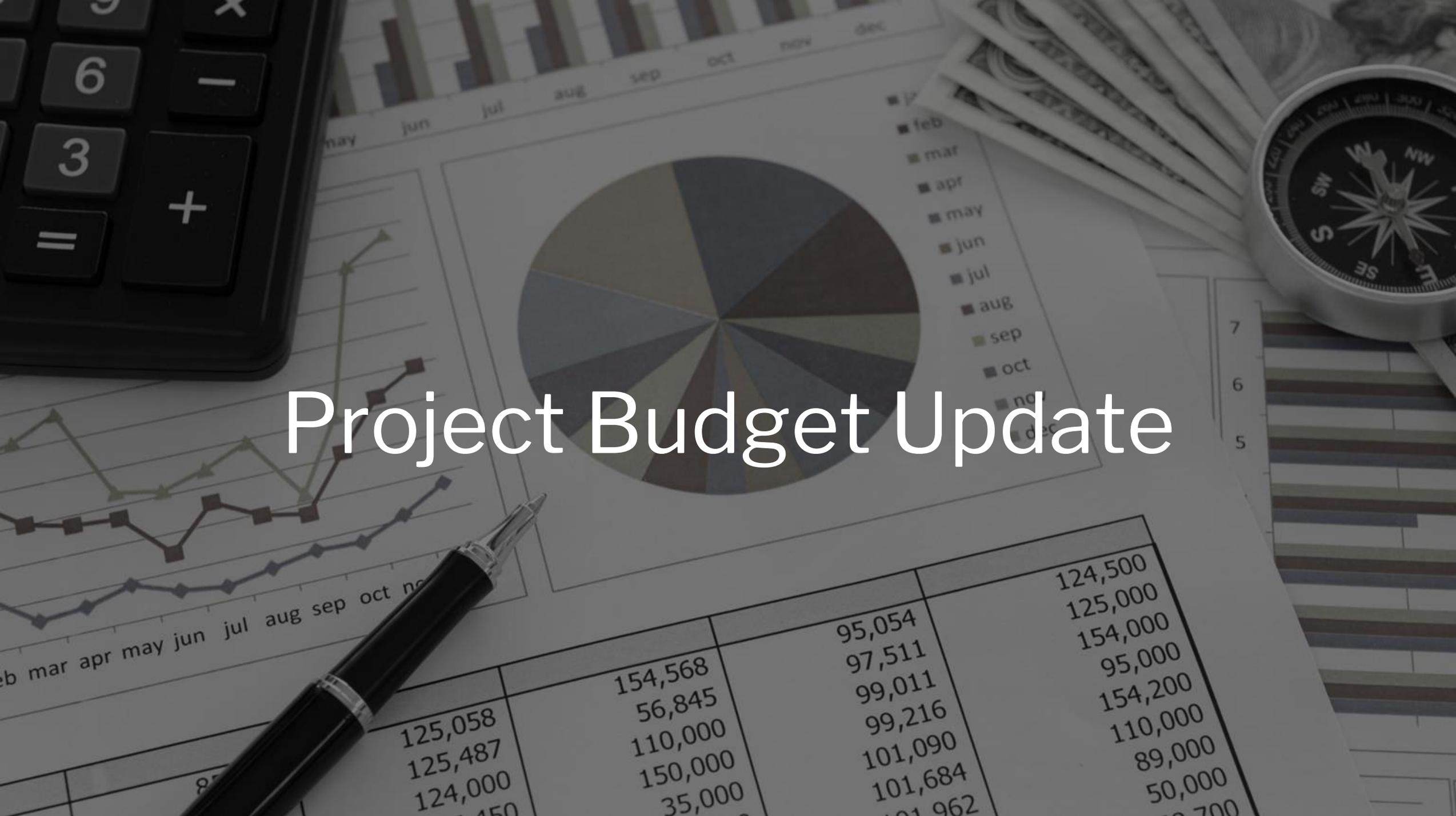
Complete Tier 2 Structural Evaluation  
Develop 3 Mechanical System Replacement Options  
Develop Plumbing Replacement Scope

Confirm Existing Program Locations and Plans  
Develop Remodel Floor Plan - Right Sizing Classrooms  
Plan & Schedule Teacher, Staff, and Student Engagement for Fall 2023  
Develop Conceptual Budget

NOVEMBER 2023

COMPLETE 90% SD FOR PRIORITY 1, 2 AND 3

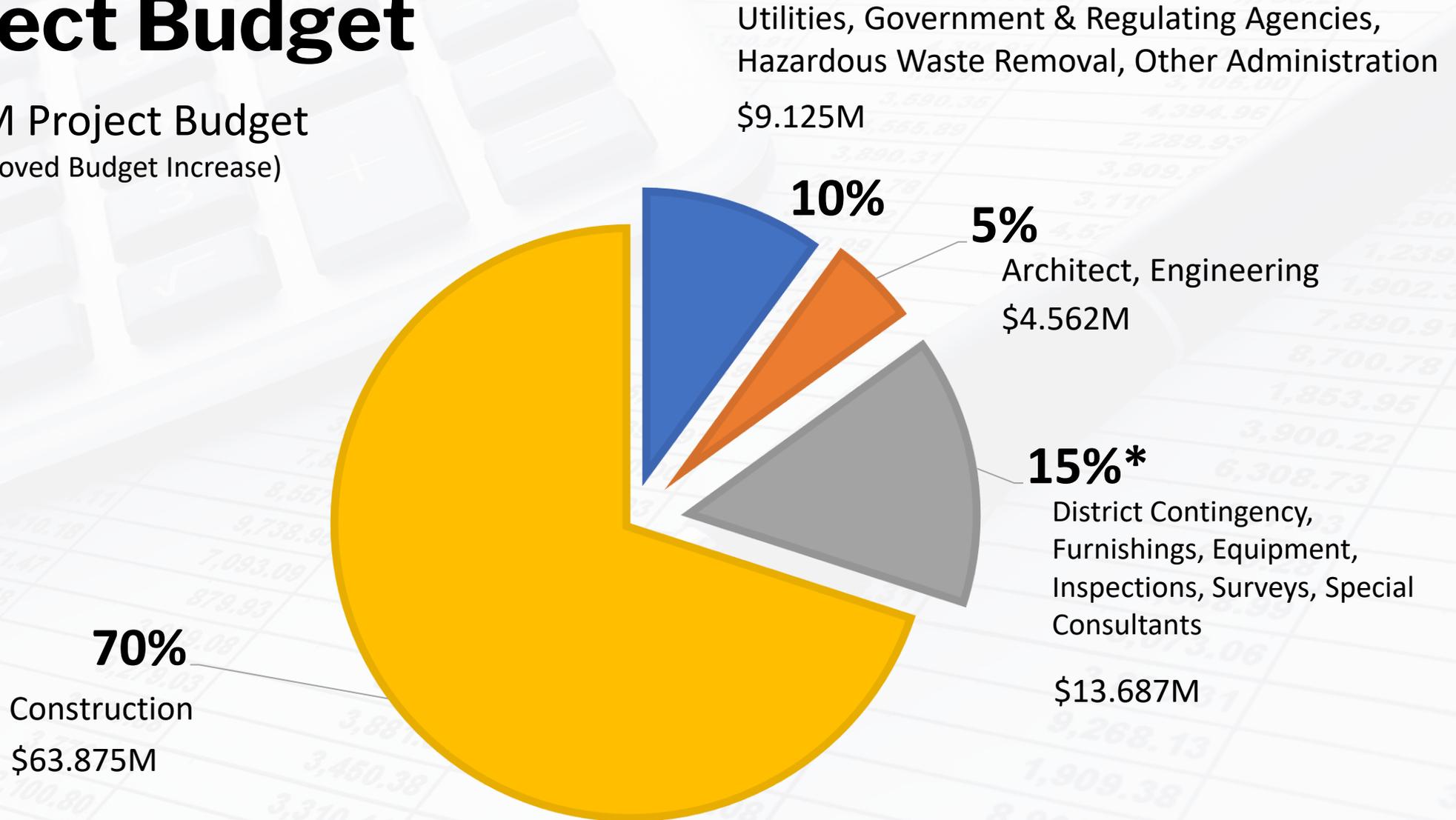
# Project Budget Update



125,058	154,568	95,054	124,500
125,487	56,845	97,511	125,000
124,000	110,000	99,011	154,000
150	150,000	99,216	95,000
35,000	35,000	101,090	154,200
		101,684	110,000
		101,962	89,000
			50,000
			700

# Project Budget

\$91.25M Project Budget  
(OUSD Approved Budget Increase)



\*Any unused construction contingency to be dedicated to construction costs  
Percentages (%) are based on historical data from the past 10 years

# Project Budget Update as of 9/5/23

ROUGH ORDER-OF-MAGNITUDE COST ESTIMATE INCLUDING SOFT COSTS  
2021 PERKINS EASTMAN COST ESTIMATE

<b>Construction Budget</b>	<b>\$63,875,000.00</b>		
	Based on Previous \$45.5M Construction Budget	Based on Current Construction Budget <b>UPDATED as of 9/5</b>	Based on Previous \$45.5M Construction Budget
	Lower Costs Range Estimate	<b>Alten Construction</b>	Higher Costs Range Estimate
Priority 1 - Building Systems (+ Cost of Seismic)	\$16M	<b>\$37.3M*</b>	\$48M
Priority 2 - Indoor Space Upgrades	\$22M	\$37.6M	\$46M
Priority 3 - Outdoor Space Upgrades	\$9M	\$13M	\$20M
Priority 4 - Relocate Shop & Clinic (Includes Demo)	\$8M	10.2M	\$16M
<b>Total Construction Costs</b>	<b>\$55M</b>	<b>\$98.1M</b>	<b>\$130M</b>
<b>Construction Budget Remaining</b>	<b>\$8.87M</b>	<b>(\$34.22M) *</b>	<b>(\$66.1M)</b>

**Graph Reflects Current Market Costs and Concept Will Determine the Budget**

**\*9/5 Updated Costs**

**50% Schematic Design Phase**

# What Constitutes 9/5 Budget Update? Seismic Costs

Construction Budget	\$63,875,000	
	Based on Current Construction Budget as of <b>8/1/23</b>	Based on Current Construction Budget as of <b>9/5/23</b>
	Alten Construction	Alten Construction
Priority 1 - Building Systems (+ <b>Cost of Seismic</b> )	\$35.4M	\$37.3M

## TIER TWO SEISMIC COSTS

Building	Priority One	Priority Two	Priority Three	Total
1 BUILDING A	3,320,524	46,949	0	3,367,474
2 BUILDING B	1,268,350	481,513	164,018	1,913,882
3 BUILDING C	470,407	906,958	0	1,377,366
4 BUILDING H	2,492,119	507,968	175,574	3,175,661
5 GYMNASIUM	375,983	493,437	0	869,420
	7,927,384	2,436,826	339,592	10,703,802

Graph Reflects Current Market Costs and Concept will Determine the Budget  
 \*9/5 Updated Costs

# Engagement During the Design Phase

A group of diverse people are gathered on a sidewalk for a community engagement session. In the foreground, a man with a backpack and a woman are looking at a document together. A woman in a bright yellow shirt and a wide-brimmed hat is also looking at a document. In the background, a man in a light blue shirt is talking to a woman in a blue jacket who is holding a folder. To the right, a man in a light blue polo shirt is talking to a woman in a dark jacket. The scene is outdoors with trees and a building in the background. A street sign for '26' and a 'NO PARKING' sign are visible.

# Design Phase Engagement



## Community Walks

Parents, Alumni,  
and Community  
Stakeholders

7/31, 8/30, 9/13\*



## Design Meetings & Focus Groups

Facility Staff,  
Students, Alumni,  
Community  
Stakeholder

Schedule Created  
– TB Circulated

**Warriors M** **McClymonds High School**  
*Community Engagement*

**Design and Focus Group Meeting Schedule**

The following schedule includes dates, times and locations for the McClymonds Modernization Design and Focus Group Meetings. These meetings are designed to gather stakeholder feedback regarding the design concept.

**Design Group:** Meetings with the Project Architect designed to obtain feedback from Faculty and Staff on design concept(s).

**Focus Group:** Meetings with the CRC Outreach Team/ OUSD designed to obtain feedback from Parents, Students, and Alumni.

Design Groups		Focus Groups	
SEPT (8) Hosted by HKIT	OSD Nutritional Services	OCT (5) Hosted by CRC THURS, 6PM - 7PM	Parent / Student Focus Group Zoom: Code: 838 2703 1078
SEPT (13) Hosted by HKIT	Computer Lab	OCT (7) Hosted by CRC SAT, 9AM-10AM	Alumni Focus Group Zoom: Code: 838 2703 1078
SEPT (14) Hosted by HKIT	B&G Electrical, Alarms, Sprinklers	OCT (7) Hosted by CRC SAT, 10AM-11AM	Parent / Student Focus Group Zoom: Code: 838 2703 1078
SEPT (15) Hosted by HKIT	Clinic	OCT (10) Hosted by OUSD TUES, 9AM-10AM	Alumni Focus Group Zoom: Code: 838 2703 1078
SEPT (21) Hosted by HKIT	Music	OCT (11) Hosted by CRC WED, 5PM-6PM	Parent / Student Focus Group Zoom: Code: 838 2703 1078
SEPT (22) Hosted by HKIT	Information Technology (IT)	OCT (12) Hosted by OUSD THURS, 4PM-5PM	Alumni Focus Group Zoom: Code: 838 2703 1078

**CONTACT US**

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[www.ousd.org/mcclymonds](http://www.ousd.org/mcclymonds)

\*9/13 – Parent Involvement Tour



# Funding Update

# Possible Funding Sources

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- Supervisor Keith Carson
- Bill Patterson(Board Member EBMUD)
- Ray Bobbitt(President of AAGA Developer's)
- Jonathan Fearn (City Planner – Historical Application)

# Supervisor Keith Carson's Team

- 1) **State Bond** – Because the Measures OUSD have gone after are local bonds – Supervisor Keith Carson's group said we may have an opportunity to go after State Bonds and they're willing to help
- 1) **Congresswoman Lee** - Earmark priorities are set by Congress at the start of their budget process, they negotiate amongst themselves about what categories they will fund. It's certainly allowable to let her office know about the project and the needs to try and inform her advocacy as they start the process. They typically start the call for projects in February and folks have a couple of weeks to submit their ideas so the Congressperson can review them and decide which ones they're going to put forward for inclusion in the federal budget.
- 1) **Supervisor Keith Carson** is also willing to partner on Grants, if and when they're available.

## **Bill Patterson / Board Member (EBMUD)**

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In discussions with State Representative to see how they can help.

## **Ray Bobbitt/ President (AAGA Developers)**

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In discussions with Loop Capital (largest minority entertainment group) to see if they can facilitate an introduction to the NBA, MLB and NFL.

# Historical Application / Contact

Jonathan Fearn (City Planner –  
Historical Application)

Application to Landmarks and  
Preservation Advisory Board to  
establish McClymonds High School a  
historical landmark.

- Requires consent of the owner  
(OUSD) to file



**Oakland Landmarks Preservation Advisory Board**  
OAKLAND LANDMARK, S-7/S20 PRESERVATION COMBINING ZONE,  
AND HERITAGE PROPERTY APPLICATION FORM

This form is for use in requesting the City of Oakland pursuant to its Zoning Regulations to establish a landmark, landmark site, or Heritage Property or to rezone one or more properties to the S-7 or S-20 Preservation Combining Zone. See instructions in "HOW TO COMPLETE OAKLAND LANDMARK AND S-7 PRESERVATION COMBINING ZONE APPLICATION FORM."

- 1. IDENTIFICATION**
  - A. Historic Name: \_\_\_\_\_
  - B. and/or Common Name: \_\_\_\_\_
- 2. ADDRESS/LOCATION**

Street and number: \_\_\_\_\_ Zip Code: \_\_\_\_\_
- 3. CLASSIFICATION**

# Bond History / Earmarked Bonds

**Clips of different Articles** --- that talk about McClymond's being overlooked for years ----

**McClymond's was among the campuses earmarked for improvements through Measures B (2006) and J (2012), only to have many of those projects postponed.**

**Quote from the School Superintendent** - "McClymonds is the only high school in West Oakland, and you have to have at least one high school in every region of the city," she said. "It was very important to myself and a lot of people [to prioritize McClymonds] here because it has been passed over. But we've got to keep commitments, even with transition in leadership. It starts to not only erode trust but keeps us from being able to make progress."

**What happen here?** --- Projects at McClymonds High School, Coliseum College Prep Academy (CCPA), and Roosevelt Middle School will receive additional funding from Measure Y to cover their rising costs. To make that possible, OUSD will reduce the scope of improvements that were planned at Melrose Leadership Academy and take money out of Measure Y's district-wide initiatives and contingency funds.

Voter-approved bonds are the primary way that school districts can raise money for facilities improvements. An OUSD [report](#) published in 2020 identified \$3.4 billion in needed upgrades across 108 school sites and other district-owned properties. The average age of an OUSD facility is 75 years. The biggest needs include site modernizations, upgrades to electrical and plumbing systems, classrooms, science labs, and cafeterias, and seismic renovations. Other issues, like run-down sports fields, energy inefficiency, and poor accessibility also need attention.

# What Can We Do Now?

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- We put all our resources together and relationships and go after the money
- Kaiser - EBMUD - PG&E - Clorox - A's - Unions - Silicone valley - Wells Fargo - Bank of America- etc..
- Identify Foundations – San Francisco - California Wellness, etc.
- Facilitate Own Bond
- Election Year - Kamala — They still have money.
- Grants for seismic and lead removal – seek reimbursement so as to not cause delays
- Marketing (OUSD - City - County – Government) support of us going after this funding – earmarked for Mack construction.  
Target : Assembly Mia Bonta – Senator Nancy Skinner - Congresswomen Barbra Lee etc..

# Next Steps

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- a. Engagement Meetings/Walks
- b. Schematic Design
- c. Funding Sources (Work w/Preservation Partners)
- d. Periodic Clean-ups?

## **Next Community Meeting**

Date: Tues, October 3, 2023

Time: 6pm

Location: McClymonds High School  
(Auditorium)/ Zoom

## **Next Project Advisory Committee (PAC) Meeting**

Date: Tues, November 7, 2023

(1<sup>st</sup> Tuesday of the Month)

Time: 6pm

Location: McClymonds High School (Library) /  
Zoom