

*Project Description: A modernization or expansion of the Maxwell Park campus.*

## Project Details

**Address:** 4730 Fleming Ave, Oakland, CA 94619  
**Delivery Method:** Pending  
**Original Budget:** \$49.5 Million  
**Current Budget:** \$36.5 Million  
**Funding Source:** Bond Measure Y  
**Current Phase:** Planning  
**Cost Per Student<sup>1</sup>:** \$87,112 **Enrollment:** 419

## High-Level Estimated Project Schedule

<b>Design Starts:</b>	Q1 (Jan-Mar) 2024
<b>Bidding Starts:</b>	TBD
<b>Construction Starts:</b>	TBD
<b>Completion:</b>	TBD

## Project Team

<b>Architect:</b>	HKIT Architects
<b>General Contractor:</b>	TBD (LBU %: N/A)
<b>Project Manager:</b>	Victor Manansala victor.manansala@ousd.org
<b>Community Specialist:</b>	Ray Bermudez ray.bermudez@ousd.org

**Image 01: Main entrance exterior**



## Project Activities

### Scope of Work

- A modernization or expansion of the Maxwell Park campus to be determined in coordination with the school site.
- Base scope will include structural, ADA compliance, fire alarm, HVAC, and electrical systems upgrades.

### Project Completion Percentage (November 2023)

- Approximate Total Percent Complete: 15%
- Budget Expended: \$436,687 (1%)<sup>2</sup>

### Past Month's Accomplishments (November 2023)

- Project team met with teachers, staff, and students.
- PAC meeting held on November 28th.
- Finalized scope by November 30th.

### This Month's Milestones (December 2023)

- Architects to develop a workplan in preparation to start the design.
- Prepare a recommendation for Project Delivery Method.
- Architects to start Schematic Design in January 2024.

### Cost/Schedule Changes (November 2023)

- Cumulative Change Order: 0%

### Future Potential Financial Outlook

- There is nothing to report at this time.



<sup>1</sup> Cost Per Student is based on October 2023 uncertified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes.

<sup>2</sup> Data reported of September 2023.