

ANNUAL REPORT

2023

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Fast Facts

44 SCHOOLS

22	Elementary Schools
8	Middle Schools
7	High Schools
7	Special Schools & Centers

ENROLLMENT

(As of September 30, 2023)

25,787	Total Enrollment
11,935	Elementary
13,852	Secondary

STUDENT RACE/ETHNICITY

(As of September 30, 2023)

African American	5.06%	1,306
American Indian/Alaskan Native	0.18%	46
Asian	3.45%	890
Hawaiian/ Pacific Islander	0.28%	73
Hispanic	8.42%	2,170
Multiracial	4.13%	1,066
White	78.47%	20,236

STUDENTS RECEIVING SPECIAL SERVICES

(2022-2023 School Year)

FaRMs	27.9%	7,210
Special Education	12.5%	3,218
English Learners	2%	521

ATTENDANCE RATE

(2022-2023 School Year)

Elementary	93.1%
Middle	92.6%
High	92.1%

GRADUATION RATE

(2021-2022 School Year)

4-Year Adjusted Cohort	93.08%
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Student Performance Facts

2023 ENGLISH LANGUAGE ARTS MCAP

Assessment	Percentage Meeting or Exceeding Standard	State Ranking
Grade 3	63%	3
Grade 4	66%	2
Grade 5	56%	2
Grade 6	67%	2
Grade 7	68%	1
Grade 8	63%	3
Grade 10	68%	4

2023 MATHEMATICS MCAP

Assessment	Percentage Meeting or Exceeding Standard	State Ranking
Grade 3	65%	2
Grade 4	56%	2
Grade 5	43%	3
Grade 6	25%	6
Grade 7	26%	4
Grade 8	21%	2
Algebra I	22%	T8

2023 SCIENCE MCAP

Assessment	Percentage Meeting or Exceeding Standard	State Ranking
Grade 5	54%	1
Grade 8	37%	5

CLASS OF 2023 SAT PARTICIPATION AND SCORES

Graduating Class	Percent Participating	Mean Scores		
		EBRW	Mathematics	Total
CCPS Class of 2023	48.4%	586	554	1,119
Maryland	71%	515	493	1,008
Nation	Not Reported	520	508	1,028



CCPS Accomplishments

Four 8th graders from **Sykesville Middle School** presented at the **Center for Transformative Teaching and Learning Academy** and shared their insights on how they learn with educators from around the world.

Sara Snook, an eighth grade science teacher at **North Carroll Middle School**, received the **Outstanding Earth Science Teacher Award** for the state of Maryland.

Sherry Mayne, a security assistant at **Century High School**, was selected as the **Educational Support Professional of the Year** by the Maryland State Education Association.

Lily Sellers, a 2022 graduate of **South Carroll High School**, was the award recipient in the high school category at the virtual student artwork exhibit presented by Maryland First Lady Yumi Hogan and the Maryland State Arts Council.

Betsy Wirick, media specialist at **Carroll Springs School**, received the **School Librarian Award** at the inaugural presentation of the Light of Carroll Awards

South Carroll High School students **Hayley Boore** and **Lili White** were first place winners in the 21st annual **"Rethink Recycling" Sculpture Contest** sponsored by the Maryland Department of the Environment.

Michael Schweinsberg, welding teacher at the **Carroll County Career and Technology Center**, was selected as one of three finalists for **2023 Craft Instructor of the Year** by Associated Builders and Contractors.

Paige LaCorte and **Erin Zirkle**, students at **South Carroll High School**, were selected to serve as pages for the **House of Delegates and Senate** during the 2023 legislative session.

Matthew Schwarzenberg, a school counselor at **South Carroll High School**, was named the **Novice School Counselor of the Year** by the Maryland School Counselor Association.

Flematu Fofana, a student at **Liberty High School**, was a finalist in the **2023 WJZ Black History Oratory Competition**.

Four CCPS students received awards in the annual **National German Exam**.

Addilyn Centineo, a **Piney Ridge Elementary School** student, was awarded first place in the statewide **2023 Arbor Day Poster Contest**.

Tim Blizzard, Applied Mechanical Engineering instructor at the **Carroll County Career and Technology Center**, was awarded the **Gene Haas Foundation Scholarship** for the AME program.

The **Carroll County Chamber of Commerce** recognized 739 CCPS teachers in the **34th annual Outstanding Teacher Awards** program.

Thirty-six CCPS students were named **Carson Scholars** and received \$1,000 college scholarships. In addition, 126 students renewed their Carson Scholar status.

Students from the **Carroll County Career and Technology Center** brought home four gold, three silver, and nine bronze medals in individual and team events from the **Maryland SkillsUSA** competition.

Michael Duffy, Supervisor of Athletics for Carroll County Public Schools, received the **William T. Hastings Contributions to Wrestling Award** presented by the Maryland Wrestling Officials Association.

Dave Dodson, a teacher and head wrestling coach at **Manchester Valley High School**, received the Outstanding Sportsmanship Award from the Maryland Wrestling Officials Association for exemplifying the true meaning of sportsmanship in the sport of wrestling.

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CCPS Accomplishments *(Continued)*

Elmer Wolfe Elementary School received the fourth annual **Mathical Book Prize Collection Development Award** to expand its library's collection of literary fiction and nonfiction books to encourage students to discover a love of mathematics.

Five Carroll County schools were recertified as **Maryland Green Schools** by the Maryland Association for Environmental and Outdoor Education. **Parr's Ridge Elementary School** achieved Sustainable School status, and **Mechanicsville Elementary School** achieved Sustainable Bronze level.

Denise Kresslein, CCPS Advanced Academics teacher, was named the **Maryland History Day Statewide Middle School Teacher of the Year** by Maryland Humanities.

Carroll County Public Schools was recognized among the **Best Communities for Music Education** by **The National Association of Music Merchants Foundation** for its outstanding music education programs for the seventh consecutive year.

Shannon Zepp, principal of **West Middle School**, and **Charles "Chip" Weaver**, assistant principal at **East Middle School**, were named as the recipients of the 14th annual **Rita Board Dowd Awards** for Outstanding Carroll County School Administrators.

Lauren Stevens, a Biology and Human Anatomy teacher at **Manchester Valley High School**, was named the **Carroll County 2023 Teacher of the Year**.

Gabriel Guerrero, a student at **Winters Mill High School**, was selected as one of 125 high school musicians from across the nation to perform with the **All-American D-Day Band** in Normandy and Paris.

Ava Coleianne, **Andrew Kim**, **Celia Anthony**, and **Angeli Barragan**, students at **Century High School**, were among seven students in the state to receive the top honor of **Borlaug Scholar** at this year's World Food Prize Maryland Youth Institute.

The Mental Health Subcommittee of the Carroll County Public Schools School Health Council was awarded **The Partnership for a Healthier Carroll County 2023 Worksite Wellness Award**.

Trisha Savalia, a student at **Sykesville Middle School**, was one of 21 state winners in the annual poster contest sponsored by the **Maryland Council on Economic Education**.



Chip Weaver and Shannon Zepp, recipients of the Rita Board Dowd Awards for Outstanding School Administrators



Lauren Stevens, Carroll County Teacher of the Year, with members of the Board of Education.

Transportation Services

The Transportation Services Department provided to and from school transportation for approximately 24,654 eligible students during the 2022-2023 school year. The Department provides annual in-service training for all bus drivers and bus assistants covering such topics as student behavior management, bullying, defensive driving and winter weather driving practices, student evacuations, first aid and CPR certification, special needs, and other relevant topics.

A total of 301 school buses, to include buses used for class field trips, athletics, and other school-related activities, are thoroughly inspected three (3) times each year. All school bus drivers are subject to preemployment, random and post-accident drug/alcohol testing, criminal background and personal driving record checks, and all drivers must pass a stringent school bus driver (CDL) physical each year.



Transportation Services and Buster the Bus teach students how to be safe on their bus ride to and from school.

REGULAR EDUCATION

Number of schools served	41
Number of buses	185
Number of miles driven daily	19,855
Number of miles driven annually	3,573,826
Total number of students transported	24,654
Number of non-transported students	715
Total Regular Education Transportation Budget	\$15,225,225
Total average daily cost	\$84,585
Total cost per mile:	\$4.26
Total cost per pupil	\$617.56

SPECIAL EDUCATION

Number of schools served	59
Number of buses	66
Total number of students transported	
	In-County 459
	Out-of-County 68
	Total 527
Number of miles driven annually	1,611,780
Total Special Education Transportation Budget	\$8,379,775
Total average daily cost	\$46,554
Total cost per mile	\$5.20
Total cost per pupil	\$15,901

Food Services

All Carroll County Public Schools offer a variety of school breakfasts and lunches that meet federal nutritional guidelines for school age children. Free and reduced-price meal benefits are available to those students who qualify under federally established guidelines. The foods offered in the school meals programs are approved by the U.S. Department of Agriculture.

Breakfast participation in the paid category continues to grow as more households take advantage of this convenient and reasonably priced meal. At lunch students enjoy items such as whole grain deep dish pizza, Teriyaki chicken over brown rice, lasagna with garlic knots, premium beef burgers, lean cheesesteak or Italian sausage sandwiches, deli sandwiches and wraps, and freshly made entrée salads. Lunches are served with unlimited vegetable and fruit sides. School meals are calorically age-appropriate and offer balanced nutrient content within the guidelines of the National Child Nutrition Program.

In addition to our traditional school meals programs, Food Services operates the Summer Food Service Program during the summer and when schools have unplanned extended closures.



Total Number of Schools with Food Services 41

PRICING OF MEALS

2021-2022	No Charge (Pandemic Funded)	
2022-2023	Breakfast Elementary	\$1.50
	Breakfast Secondary	\$1.75
	Lunch Elementary	\$2.50
	Lunch Middle	\$2.75
	Lunch High	\$3.00

TOTAL LUNCHES SERVED

2021-2022	2,356,374
2022-2023	1,525,892
Decrease	(830,482)

TOTAL BREAKFASTS SERVED

2021-2022	1,358,579
2022-2023	638,800
Decrease	(720,079)

Operating Days 179

INCOME

Total Income 2022 – 2023	11,027,908
Meal Payment	2,587,671
Federal Reimbursements	5,853,859
State Reimbursements	214,200
Other*	2,372,178

EXPENSES

Total Expenses 2022 – 2023	12,061,877
Food (Used)	4,814,118
Labor and Fringes	4,365,797
Other	852,176
Equipment (New and Replacement)	2,029,786**
Net Income / (Loss)	(1,033,969)

*Other- Income other than from meal payments

**Planned equipment purchases to invest funds accrued during pandemic

Human Resources

The Department of Human Resources continued to serve employees of Carroll County Public Schools in matters pertaining to their employment. The data represents information gathered using the state staffing date range of October 16, 2022, through October 15, 2023. The total number of contractual employees was 3,561, distributed among the employee groups shown on the chart below.

Teachers/Nurses/Counselors	2,195
Administrators	189
Directors, etc.	18
Other Professional	99
Clerical	217
Instructional Assistants/Paraprofessionals	438
LPN's	1
Food Service	133
Maintenance/Custodial	271
Total Employees	3,561

STAFFING FOR 2023 - 2024

New Teachers	269
New Teachers with Degree(s) Completed Outside of MD	83
New Classified	236

"Teachers" include all certificated, non-supervisory employees.

"Classified" include all non-certificated, non-supervisory employees.

Financial Information

REVENUE SOURCE

	FY23	FY22	Increase	% Change
County Government	\$217,076,116	\$207,407,073	\$9,669,043	4.7%
State of Maryland	158,528,930	143,889,628	14,639,302	10.2%
Federal	20,045,603	23,733,932	(3,688,329)	-15.5%
Other	11,977,074	6,578,359	5,398,715	82.1%
TOTAL REVENUES	\$407,627,723	\$381,608,992	26,018,731	6.8%

EXPENDITURES BY CATEGORY

	FY23	% of Total	FY22	% of Total	% Change in FY23 from FY22
Administration	5,935,932	1.5%	5,736,479	1.5%	3.5%
Mid-Level Administration	25,869,643	6.4%	25,304,814	6.5%	2.2%
Instructional Salaries	146,446,373	36.2%	142,557,553	36.9%	2.7%
Instructional Supplies	8,681,441	2.1%	8,898,204	2.3%	-2.4%
Other Instructional Costs	3,959,150	1.0%	2,576,722	0.7%	53.7%
Student Personnel	1,970,504	0.5%	1,923,450	0.5%	2.4%
Health Services	4,246,549	1.0%	4,685,764	1.2%	-9.4%
Transportation	26,944,785	6.7%	26,058,869	6.7%	3.4%
Operation of Plant	25,324,633	6.3%	25,180,843	6.5%	0.6%
Maintenance of Plant	7,362,574	1.8%	7,388,615	1.9%	-0.4%
Fixed Charges	96,703,795	23.9%	86,123,800	22.3%	12.3%
Community Services	1,381,608	0.3%	1,327,645	0.3%	4.1%
Special Education	49,029,229	12.1%	48,115,088	12.4%	1.9%
Capital Outlay	1,026,716	0.3%	861,388	0.2%	19.2%
TOTAL EXPENDITURES	\$404,882,932	100.0%	\$386,739,234	100.0%	4.7%

Notice of Non-Discrimination

The Board of Education of Carroll County does not engage in discrimination that is unlawful or contrary to Maryland State Department of Education guidance on the basis of age, color, genetic information, marital status, mental or physical disability, ancestry or national origin, race, religion, sex, sexual orientation, gender identity, or gender expression.

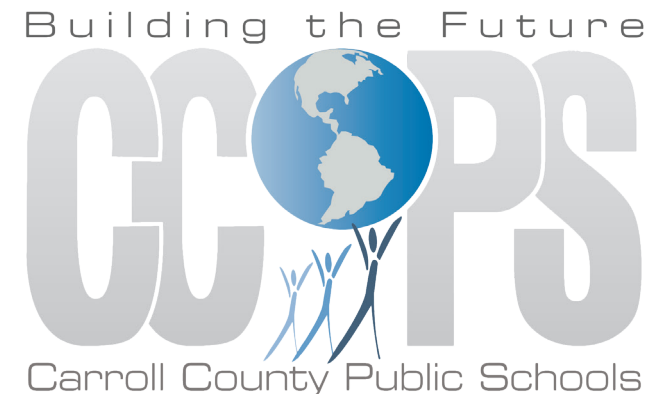
The Board of Education of Carroll County is firmly committed to creating equal employment and educational opportunities for all persons by providing an environment that supports optimal academic achievement and productive work and is free from any form of unlawful discrimination, including access to school facilities, educational programs, and extracurricular activities.

The following person has been designated to handle inquiries regarding the non-discrimination policies: Director of Human Resources, 125 North Court Street, Westminster, Maryland 21157, (410) 751-3070.

ADA Accessibility Statement

The CCPS does not discriminate on the basis of disability in employment or provision of services, programs or activities. Persons needing auxiliary aids and services for communication should contact the Communications Office at 410-751-3020 or publicinfo@carrollk12.org, or write to Carroll County Public Schools, 125 North Court Street, Westminster, Maryland 21157. Persons who are deaf, hard of hearing, or have a speech disability, may use Relay or 7-1-1. Please contact the school system at least one (1) week in advance of the date the special accommodation is needed.

Information concerning the Americans with Disabilities Act is available from the Director of Facilities Management, (410) 751-3177, or the Communications Officer, (410) 751-3020, 125 North Court Street, Westminster, Maryland 21157.



Published by the Communications Office

Carroll County Public Schools
125 North Court Street
Westminster, Maryland 21157

410.751.3000
410.552.0098 (Mt. Airy Line)
TTY users call via MD Relay 7-1-1

Web: www.carrollk12.org
Email: publicinfo@carrollk12.org

