

Annual Financial Report

County Number 1  
School Corporation Number 25  
School Corporation Name NORTH ADAMS COMMUNITY SCHOOLS

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name Beth Quinn  
Title Business Manager  
Telephone Number (260) 724-7146

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

**Expenditure Comparisons**

Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
<b>GENERAL FUND</b>		
11000 Instruction/Regular Programs	0.00	1,800.00
24000 Support Services/School Administration	0.00	-1,800.00
26000 Operation & Maintenance of Plant Srvc.	0.00	0.00
<b>GENERAL FUND Totals</b>	0.00	0.00
<b>EDUCATION FUND</b>		
11000 Instruction/Regular Programs	6,397,692.21	6,346,891.05
12000 Instruction/Special Programs	1,153,605.51	891,997.34
14000 Instruction/Summer School	42,112.07	29,996.32
16000 Remediation	73,500.00	416.68
17000 Payments to Governmental Units in State	132,000.00	211,357.82
21000 Support Services/Pupils	829,652.31	690,066.88
22000 Support Services/Instruction	356,106.40	285,183.20
22300 Instruction-Related Technology	379,956.99	320,773.11
24000 Support Services/School Administration	1,280,774.11	1,108,434.77
30000 Operation of Non-instructional Srvc.	258,405.40	337,466.54
60000 Non-programmed Charges	0.00	1,080,000.00
<b>EDUCATION FUND Totals</b>	10,903,805.00	11,302,583.71
<b>DEBT SERVICE FUND</b>		
50000 Debt Services	3,348,922.00	3,274,500.00
<b>DEBT SERVICE FUND Totals</b>	3,348,922.00	3,274,500.00
<b>RETIREMENT BOND FUND-DEBT SERV</b>		
25000 Central Services	0.00	750.00
50000 Debt Services	640,950.00	640,950.00
<b>RETIREMENT BOND FUND-DEBT SERV Totals</b>	640,950.00	641,700.00
<b>OPERATION FUND</b>		
23000 Support Services/General Administration	434,110.11	524,087.58
25000 Central Services	198,773.27	281,183.21
26000 Operation & Maintenance of Plant Srvc.	2,091,975.10	2,146,373.80
27000 Student Transportation	682,068.16	742,943.92
40000 Facility Acquisition and Construction	2,420,331.36	1,695,525.54
60000 Non-programmed Charges	0.00	200,000.00
<b>OPERATION FUND Totals</b>	5,827,258.00	5,590,114.05
<b>LOCAL RAINY DAY FUND</b>		
26000 Operation & Maintenance of Plant Srvc.	318,500.00	6,038.53
40000 Facility Acquisition and Construction	218,500.00	0.00
<b>LOCAL RAINY DAY FUND Totals</b>	537,000.00	6,038.53
<b>LUNCH FUND</b>		
23000 Support Services/General Administration	0.00	78,448.85
25000 Central Services	0.00	501.45

# Expenditure Comparisons

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
26000 Operation & Maintenance of Plant Srvc.	0.00	22,048.67
30000 Operation of Non-instructional Srvc.	0.00	976,982.95
60000 Non-programmed Charges	0.00	1,463.09
<b>LUNCH FUND Totals</b>	0.00	1,079,445.01
<b>BOOK RENTAL FUND</b>		
25000 Central Services	0.00	417,493.41
<b>BOOK RENTAL FUND Totals</b>	0.00	417,493.41
<b>JOINT SERVICE/SUPPLY SPEC ED</b>		
12000 Instruction/Special Programs	0.00	49,563.47
<b>JOINT SERVICE/SUPPLY SPEC ED Totals</b>	0.00	49,563.47
<b>PERKINS GRANT</b>		
11000 Instruction/Regular Programs	0.00	25,669.60
<b>PERKINS GRANT Totals</b>	0.00	25,669.60
<b>UNITED WAY/LILLY PRESCHOOL</b>		
11000 Instruction/Regular Programs	0.00	1,190.93
<b>UNITED WAY/LILLY PRESCHOOL Totals</b>	0.00	1,190.93
<b>DRUG FREE ADAMS COUNTY</b>		
21000 Support Services/Pupils	0.00	316.80
<b>DRUG FREE ADAMS COUNTY Totals</b>	0.00	316.80
<b>YOUNG XCHAMPIONS-ADAMS WELLS</b>		
12000 Instruction/Special Programs	0.00	1,145.20
<b>YOUNG XCHAMPIONS-ADAMS WELLS Totals</b>	0.00	1,145.20
<b>TALENT INITIATIVE FUND</b>		
22000 Support Services/Instruction	0.00	393.82
<b>TALENT INITIATIVE FUND Totals</b>	0.00	393.82
<b>NORTH ADAMS SCHOOL FUND</b>		
21000 Support Services/Pupils	0.00	1,363.79
60000 Non-programmed Charges	0.00	235.96
<b>NORTH ADAMS SCHOOL FUND Totals</b>	0.00	1,599.75
<b>HELEN HAUBOLD NA MUSIC FUND</b>		
13000 Instruction/Adult/Continuing Education	0.00	6,760.00
<b>HELEN HAUBOLD NA MUSIC FUND Totals</b>	0.00	6,760.00
<b>NORTH ADAMS WELLNESS FUND</b>		
21000 Support Services/Pupils	0.00	1,682.10
60000 Non-programmed Charges	0.00	75.00
<b>NORTH ADAMS WELLNESS FUND Totals</b>	0.00	1,757.10

**Expenditure Comparisons**

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NORTH ADAMS COMMUNITY SCHOOLS

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
<b>BACKPACK BASH</b>		
11000 Instruction/Regular Programs	0.00	914.43
<b>BACKPACK BASH Totals</b>	<b>0.00</b>	<b>914.43</b>
<b>KEVIN MCBARNES ATHLETIC FUNDS</b>		
26000 Operation & Maintenance of Plant Svcs.	0.00	66,722.00
<b>KEVIN MCBARNES ATHLETIC FUNDS Totals</b>	<b>0.00</b>	<b>66,722.00</b>
<b>BELLMONT GIRLS BASKETBALL</b>		
13000 Instruction/Adult/Continuing Education	0.00	1,000.00
<b>BELLMONT GIRLS BASKETBALL Totals</b>	<b>0.00</b>	<b>1,000.00</b>
<b>HEALTHY FAMILIES/UNITED WAY</b>		
23000 Support Services/General Administration	0.00	7,268.36
<b>HEALTHY FAMILIES/UNITED WAY Totals</b>	<b>0.00</b>	<b>7,268.36</b>
<b>SPECIAL EDUCATION SENSORY ROOM</b>		
12000 Instruction/Special Programs	0.00	4,628.88
<b>SPECIAL EDUCATION SENSORY ROOM Totals</b>	<b>0.00</b>	<b>4,628.88</b>
<b>AWS FOUNDATION</b>		
21000 Support Services/Pupils	0.00	1,276.88
<b>AWS FOUNDATION Totals</b>	<b>0.00</b>	<b>1,276.88</b>
<b>ADAMS WELLS GRANT</b>		
22000 Support Services/Instruction	0.00	750.00
<b>ADAMS WELLS GRANT Totals</b>	<b>0.00</b>	<b>750.00</b>
<b>HIGH ABILITY 2019-20</b>		
12000 Instruction/Special Programs	0.00	19,075.04
<b>HIGH ABILITY 2019-20 Totals</b>	<b>0.00</b>	<b>19,075.04</b>
<b>FORMATIVE ASSESSMENT GRANT</b>		
16000 Remediation	0.00	12,364.00
<b>FORMATIVE ASSESSMENT GRANT Totals</b>	<b>0.00</b>	<b>12,364.00</b>
<b>MEDICAID REIMBURSEMENT FUND</b>		
12000 Instruction/Special Programs	0.00	62,000.00
21000 Support Services/Pupils	0.00	27,796.60
<b>MEDICAID REIMBURSEMENT FUND Totals</b>	<b>0.00</b>	<b>89,796.60</b>
<b>SECURED SCHOOLS SAFETY GRANT</b>		
26000 Operation & Maintenance of Plant Svcs.	0.00	60,465.44

# Expenditure Comparisons

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
<b>SECURED SCHOOLS SAFETY GRANT</b>	0.00	60,465.44
<b>Totals</b>		
<b>HEALTHY FAMILIES 2018-2020</b>		
30000 Operation of Non-instructional Svcs.	0.00	29,110.89
40000 Facility Acquisition and Construction	0.00	6,000.00
<b>HEALTHY FAMILIES 2018-2020 Totals</b>	0.00	35,110.89
<b>HEALTHY FAM 2020-2022</b>		
26000 Operation & Maintenance of Plant Svcs.	0.00	2,110.27
30000 Operation of Non-instructional Svcs.	0.00	275,187.47
<b>HEALTHY FAM 2020-2022 Totals</b>	0.00	277,297.74
<b>NON-ENGLISH SPEAKING PROGRAMS,</b>		
22000 Support Services/Instruction	0.00	-240.00
<b>NON-ENGLISH SPEAKING PROGRAMS,</b>	0.00	-240.00
<b>Totals</b>		
<b>CAREER &amp; TECHNICAL PERF GRANT</b>		
11000 Instruction/Regular Programs	0.00	3,529.95
<b>CAREER &amp; TECHNICAL PERF GRANT</b>	0.00	3,529.95
<b>Totals</b>		
<b>TEACHER APPRECIATION GRANT</b>		
11000 Instruction/Regular Programs	0.00	63,710.94
<b>TEACHER APPRECIATION GRANT Totals</b>	0.00	63,710.94
<b>HIGH ABILITY</b>		
12000 Instruction/Special Programs	21,944.90	24,349.58
<b>HIGH ABILITY Totals</b>	21,944.90	24,349.58
<b>TITLE I PART A PLANNING ALLOCATION SY 2019-20</b>		
11000 Instruction/Regular Programs	0.00	-1,257.10
<b>TITLE I PART A PLANNING ALLOCATION</b>	0.00	-1,257.10
<b>SY 2019-20 Totals</b>		
<b>TITLE I PART A SY 2020-21</b>		
11000 Instruction/Regular Programs	0.00	170,613.27
22000 Support Services/Instruction	0.00	45,925.98
<b>TITLE I PART A SY 2020-21 Totals</b>	0.00	216,539.25
<b>TITLE I PART A S 2021-22</b>		
11000 Instruction/Regular Programs	237,128.05	79,369.79
22000 Support Services/Instruction	73,109.89	45,159.15
30000 Operation of Non-instructional Svcs.	1,444.54	0.00
<b>TITLE I PART A S 2021-22 Totals</b>	311,682.48	124,528.94
<b>MCKINNEY-VENTO 2019-2022 YR 2019-20</b>		

# Expenditure Comparisons

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
22000 Support Services/Instruction	0.00	2,526.20
30000 Operation of Non-instructional Svcs.	0.00	791.05
<b>MCKINNEY-VENTO 2019-2022 YR 2019- 20 Totals</b>	<b>0.00</b>	<b>3,317.25</b>
<b>MCKINNEY-VENTO 2020-21</b>		
22000 Support Services/Instruction	0.00	3,659.73
30000 Operation of Non-instructional Svcs.	0.00	707.70
<b>MCKINNEY-VENTO 2020-21 Totals</b>	<b>0.00</b>	<b>4,367.43</b>
<b>MCKINNEY-VENTO 2021-22</b>		
11000 instruction/Regular Programs	8,000.00	2,060.00
22000 Support Services/Instruction	12,000.00	2,955.08
30000 Operation of Non-instructional Svcs.	5,000.00	203.19
<b>MCKINNEY-VENTO 2021-22 Totals</b>	<b>25,000.00</b>	<b>5,218.27</b>
<b>FY 2018 PART B 611</b>		
25000 Central Services	0.00	1,761.99
<b>FY 2018 PART B 611 Totals</b>	<b>0.00</b>	<b>1,761.99</b>
<b>FY 2019 PART B 611</b>		
21000 Support Services/Pupils	0.00	1,522.40
25000 Central Services	0.00	0.00
26000 Operation & Maintenance of Plant Svcs.	0.00	0.00
40000 Facility Acquisition and Construction	0.00	-484.53
<b>FY 2019 PART B 611 Totals</b>	<b>0.00</b>	<b>1,037.87</b>
<b>FY 2020 PART B 611</b>		
12000 Instruction/Special Programs	0.00	222,736.90
21000 Support Services/Pupils	0.00	514,758.74
22000 Support Services/Instruction	0.00	10,754.29
22300 Instruction-Related Technology	0.00	28,534.54
25000 Central Services	0.00	1,070.24
26000 Operation & Maintenance of Plant Svcs.	0.00	48,286.73
27000 Student Transportation	0.00	21.11
30000 Operation of Non-instructional Svcs.	0.00	19,608.68
40000 Facility Acquisition and Construction	0.00	-17,259.64
<b>FY 2020 PART B 611 Totals</b>	<b>0.00</b>	<b>828,511.59</b>
<b>FY 2021 PART B 611</b>		
12000 instruction/Special Programs	0.00	517,185.73
21000 Support Services/Pupils	0.00	739,727.64
22000 Support Services/Instruction	0.00	13,007.97
22300 Instruction-Related Technology	0.00	39,539.98
25000 Central Services	0.00	63,266.22
26000 Operation & Maintenance of Plant Svcs.	0.00	103,601.02
30000 Operation of Non-instructional Svcs.	0.00	38,178.16
<b>FY 2021 PART B 611 Totals</b>	<b>0.00</b>	<b>1,514,506.72</b>

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
<b>FY 2022 PART B 611</b>		
12000 Instruction/Special Programs	815,471.77	17,491.98
21000 Support Services/Pupils	1,320,895.79	13,815.93
22000 Support Services/Instruction	24,373.77	0.00
22300 Instruction-Related Technology	69,128.39	0.00
25000 Central Services	69,597.99	0.00
26000 Operation & Maintenance of Plant Srvc.	147,404.00	0.00
30000 Operation of Non-instructional Srvc.	87,649.29	3,504.00
<b>FY 2022 PART B 611 Totals</b>	<b>2,534,521.00</b>	<b>34,811.91</b>
<b>FY 2019 SP EDUC PRESCHL</b>		
12000 Instruction/Special Programs	0.00	595.26
25000 Central Services	0.00	2,323.48
<b>FY 2019 SP EDUC PRESCHL Totals</b>	<b>0.00</b>	<b>2,918.74</b>
<b>FY 2020 SP EDUC PRESCHL</b>		
12000 Instruction/Special Programs	0.00	11,687.72
<b>FY 2020 SP EDUC PRESCHL Totals</b>	<b>0.00</b>	<b>11,687.72</b>
<b>FY 2021 SP EDUC PRESCHL</b>		
12000 Instruction/Special Programs	0.00	84,731.00
<b>FY 2021 SP EDUC PRESCHL Totals</b>	<b>0.00</b>	<b>84,731.00</b>
<b>FY22 SP EDUC PRESCHOOL GRANT</b>		
12000 Instruction/Special Programs	81,548.71	0.00
30000 Operation of Non-instructional Srvc.	4,035.29	0.00
<b>FY22 SP EDUC PRESCHOOL GRANT Totals</b>	<b>85,584.00</b>	<b>0.00</b>
<b>TITLE IV STUDENT SUPPORT 2019-21</b>		
22000 Support Services/Instruction	0.00	1,745.47
<b>TITLE IV STUDENT SUPPORT 2019-21 Totals</b>	<b>0.00</b>	<b>1,745.47</b>
<b>TITLE IV SY 2020-22</b>		
21000 Support Services/Pupils	0.00	20,225.17
22000 Support Services/Instruction	0.00	3,604.45
<b>TITLE IV SY 2020-22 Totals</b>	<b>0.00</b>	<b>23,829.62</b>
<b>TITLE IV 2021-22</b>		
21000 Support Services/Pupils	15,927.89	0.00
22000 Support Services/Instruction	5,350.41	0.00
<b>TITLE IV 2021-22 Totals</b>	<b>21,278.30</b>	<b>0.00</b>
<b>NORTH ADAMS TECHNOLOGY FUND</b>		
40000 Facility Acquisition and Construction	0.00	3,240.00

**Expenditure Comparisons**

Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
<b>NORTH ADAMS TECHNOLOGY FUND</b>	0.00	3,240.00
<b>Totals</b>		
<b>ADAMS WELLS TECHNOLOGY FUND</b>		
22000 Support Services/Instruction	0.00	5,194.16
<b>ADAMS WELLS TECHNOLOGY FUND</b>	0.00	5,194.16
<b>Totals</b>		
<b>TITLE II 18-20</b>		
22000 Support Services/Instruction	0.00	-1,309.00
<b>TITLE II 18-20 Totals</b>	0.00	-1,309.00
<b>TITLE II 19-21</b>		
22000 Support Services/Instruction	0.00	42,976.12
24000 Support Services/School Administration	0.00	5,080.47
25000 Central Services	0.00	6,600.00
<b>TITLE II 19-21 Totals</b>	0.00	54,656.59
<b>TITLE II 20-22</b>		
22000 Support Services/Instruction	0.00	12,215.38
<b>TITLE II 20-22 Totals</b>	0.00	12,215.38
<b>ARP 2021 IDEA PART B 611</b>		
12000 Instruction/Special Programs	55,095.50	0.00
21000 Support Services/Pupils	326,663.12	0.00
30000 Operation of Non-instructional Svcs.	31,901.27	0.00
40000 Facility Acquisition and Construction	202,801.11	0.00
<b>ARP 2021 IDEA PART B 611 Totals</b>	616,461.00	0.00
<b>ARP 2021 IDEA PART B 619</b>		
12000 Instruction/Special Programs	45,811.36	0.00
30000 Operation of Non-instructional Svcs.	196.64	0.00
<b>ARP 2021 IDEA PART B 619 Totals</b>	46,008.00	0.00
<b>ESSER III-AMERICAN RESCUE PLAN</b>		
11000 Instruction/Regular Programs	276,938.22	40,966.89
16000 Remediation	165,760.96	0.00
21000 Support Services/Pupils	236,546.16	11,477.56
26000 Operation & Maintenance of Plant Svcs.	964,974.98	132,519.47
<b>ESSER III-AMERICAN RESCUE PLAN</b>	1,644,220.32	184,963.92
<b>Totals</b>		
<b>ESSER II(CRRSA)-EDUCATION STABILIZATION FUND</b>		
11000 Instruction/Regular Programs	0.00	226,385.51
12000 Instruction/Special Programs	0.00	15,331.80
14000 Instruction/Summer School	0.00	5,296.46
15000 Enrichment Programs	0.00	4,435.34
16000 Remediation	0.00	19,450.15

# Expenditure Comparisons

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NORTH ADAMS COMMUNITY SCHOOLS

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
21000 Support Services/Pupils	0.00	52,667.66
22000 Support Services/Instruction	0.00	1,327.80
23000 Support Services/General Administration	0.00	24,928.14
26000 Operation & Maintenance of Plant Svcs.	0.00	375,460.33
27000 Student Transportation	0.00	11,709.89
<b>ESSER II(CRRSA)-EDUCATION STABILIZATION FUND Totals</b>	0.00	736,993.08
 <b>CARES ACT FEDERAL STIMULUS-18003 EDUCATION STABILIZATION FUND</b>		
11000 Instruction/Regular Programs	0.00	119,200.80
16000 Remediation	0.00	5,756.08
21000 Support Services/Pupils	0.00	17,007.24
22000 Support Services/Instruction	0.00	7,081.00
23000 Support Services/General Administration	0.00	9,110.97
25000 Central Services	0.00	32,285.95
26000 Operation & Maintenance of Plant Svcs.	0.00	37,056.99
60000 Non-programmed Charges	0.00	15,018.72
<b>CARES ACT FEDERAL STIMULUS-18003 EDUCATION STABILIZATION FUND Totals</b>	0.00	242,517.75
 <b>RETIREES LIFE INSURANCE</b>		
25000 Central Services	0.00	7,041.25
<b>RETIREES LIFE INSURANCE Totals</b>	0.00	7,041.25
 <b>RETIREE DENTAL INSURANCE</b>		
25000 Central Services	0.00	615.15
<b>RETIREE DENTAL INSURANCE Totals</b>	0.00	615.15
 <b>RETIREE VISION INSURANCE</b>		
25000 Central Services	0.00	241.05
<b>RETIREE VISION INSURANCE Totals</b>	0.00	241.05
 <b>BUSINESS/FEES</b>		
22000 Support Services/Instruction	0.00	440.00
<b>BUSINESS/FEES Totals</b>	0.00	440.00
 <b>RETIREE HEALTH INSURANCE A PT</b>		
25000 Central Services	0.00	74,181.00
<b>RETIREE HEALTH INSURANCE A PT Totals</b>	0.00	74,181.00
 <b>FOOD SERVICE</b>		
30000 Operation of Non-Instructional Svcs.	0.00	3,272.68
60000 Non-programmed Charges	0.00	70,694.92
<b>FOOD SERVICE Totals</b>	0.00	73,967.60
<b>GRAND TOTALS</b>	26,564,635.00	27,321,506.71

# Receipts Comparisons

Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Receipt Accounts	2021	
	Approved Budget Receipts	2021 Actual Receipts
<b>EDUCATION FUND</b>		
1000 Local Sources	0.00	69,545.44
2000 Intermediate Sources	0.00	112.50
3000 State Sources	0.00	11,436,991.71
6000 Other Items	0.00	114,133.29
<b>EDUCATION FUND</b>	0.00	11,620,782.94
<b>DEBT SERVICE FUND</b>		
1000 Local Sources	0.00	2,736,717.25
<b>DEBT SERVICE FUND</b>	0.00	2,736,717.25
<b>RETIREMENT BOND FUND-DEBT SERV</b>		
1000 Local Sources	0.00	635,600.48
<b>RETIREMENT BOND FUND-DEBT SERV</b>	0.00	635,600.48
<b>OPERATION FUND</b>		
1000 Local Sources	0.00	4,290,316.08
5000 Other Financing Sources	0.00	1,084,000.00
6000 Other Items	0.00	10,455.12
<b>OPERATION FUND</b>	0.00	5,384,771.20
<b>LOCAL RAINY DAY FUND</b>		
5000 Other Financing Sources	0.00	200,000.00
<b>LOCAL RAINY DAY FUND</b>	0.00	200,000.00
<b>LUNCH FUND</b>		
1000 Local Sources	0.00	25,699.16
3000 State Sources	0.00	8,587.51
4000 Federal Sources	0.00	853,568.61
5000 Other Financing Sources	0.00	51,248.99
6000 Other Items	0.00	84.27
<b>LUNCH FUND</b>	0.00	939,188.54
<b>BOOK RENTAL FUND</b>		
1000 Local Sources	0.00	274,618.93
<b>BOOK RENTAL FUND</b>	0.00	274,618.93
<b>JOINT SERVICE/SUPPLY SPEC ED</b>		
1000 Local Sources	0.00	568.20
3000 State Sources	0.00	125,271.33
<b>JOINT SERVICE/SUPPLY SPEC ED</b>	0.00	125,839.53
<b>AWSSC SPEC ED DHH</b>		
1000 Local Sources	0.00	14,988.72
<b>AWSSC SPEC ED DHH</b>	0.00	14,988.72
<b>PERKINS GRANT</b>		

**Receipts Comparisons**

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Receipt Accounts	2021	
	Approved Budget Receipts	Actual Receipts
1000 Local Sources	0.00	330.91
4000 Federal Sources	0.00	41,560.28
<b>PERKINS GRANT</b>	0.00	41,891.19
<b>DRUG FREE ADAMS COUNTY</b>		
1000 Local Sources	0.00	220.80
<b>DRUG FREE ADAMS COUNTY</b>	0.00	220.80
<b>YOUNG XCHAMPIONS-ADAMS WELLS</b>		
1000 Local Sources	0.00	1,500.00
<b>YOUNG XCHAMPIONS-ADAMS WELLS</b>	0.00	1,500.00
<b>NORTH ADAMS SCHOOL FUND</b>		
1000 Local Sources	0.00	11,256.50
<b>NORTH ADAMS SCHOOL FUND</b>	0.00	11,256.50
<b>NORTH ADAMS WELLNESS FUND</b>		
1000 Local Sources	0.00	1,683.00
5000 Other Financing Sources	0.00	-75.00
<b>NORTH ADAMS WELLNESS FUND</b>	0.00	1,608.00
<b>BACKPACK BASH</b>		
1000 Local Sources	0.00	1,825.00
<b>BACKPACK BASH</b>	0.00	1,825.00
<b>FIRST RESPONDER LUNCHEON</b>		
1000 Local Sources	0.00	150.00
5000 Other Financing Sources	0.00	310.96
<b>FIRST RESPONDER LUNCHEON</b>	0.00	460.96
<b>KEVIN MCBARNES ATHLETIC FUNDS</b>		
1000 Local Sources	0.00	67,682.00
<b>KEVIN MCBARNES ATHLETIC FUNDS</b>	0.00	67,682.00
<b>BELLMONT GIRLS BASKETBALL</b>		
1000 Local Sources	0.00	1,000.00
<b>BELLMONT GIRLS BASKETBALL</b>	0.00	1,000.00
<b>HEALTHY FAMILIES/UNITED WAY</b>		
1000 Local Sources	0.00	12,437.60
<b>HEALTHY FAMILIES/UNITED WAY</b>	0.00	12,437.60
<b>AWS FOUNDATION</b>		
1000 Local Sources	0.00	1,277.00
<b>AWS FOUNDATION</b>	0.00	1,277.00
<b>ADAMS WELLS GRANT</b>		
1000 Local Sources	0.00	750.00

# Receipts Comparisons

Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Receipt Accounts	2021	2021
	Approved Budget Receipts	Actual Receipts
<b>ADAMS WELLS GRANT</b>	0.00	750.00
<b>MEDICAID REIMBURSEMENT FUND</b>		
3000 State Sources	0.00	13,188.84
4000 Federal Sources	0.00	34,941.99
<b>MEDICAID REIMBURSEMENT FUND</b>	0.00	48,130.83
<b>HEALTHY FAMILIES 2018-2020</b>		
1000 Local Sources	0.00	2,443.23
<b>HEALTHY FAMILIES 2018-2020</b>	0.00	2,443.23
<b>HEALTHY FAM 2020-2022</b>		
3000 State Sources	0.00	387,523.83
<b>HEALTHY FAM 2020-2022</b>	0.00	387,523.83
<b>TEACHER APPRECIATION GRANT</b>		
3000 State Sources	0.00	58,774.19
6000 Other Items	0.00	8,830.06
<b>TEACHER APPRECIATION GRANT</b>	0.00	67,604.25
<b>HIGH ABILITY</b>		
3000 State Sources	0.00	26,055.90
<b>HIGH ABILITY</b>	0.00	26,055.90
<b>TITLE I PART A SY 2020-21</b>		
4000 Federal Sources	0.00	249,706.55
<b>TITLE I PART A SY 2020-21</b>	0.00	249,706.55
<b>FY 2017 SP EDUC GRANT</b>		
6000 Other Items	0.00	250.00
<b>FY 2017 SP EDUC GRANT</b>	0.00	250.00
<b>FY 2019 PART B 611</b>		
4000 Federal Sources	0.00	66,759.67
<b>FY 2019 PART B 611</b>	0.00	66,759.67
<b>FY 2020 PART B 611</b>		
4000 Federal Sources	0.00	2,358,168.51
<b>FY 2020 PART B 611</b>	0.00	2,358,168.51
<b>FY 2021 PART B 611</b>		
4000 Federal Sources	0.00	1,128,967.97
6000 Other Items	0.00	1,284.00
<b>FY 2021 PART B 611</b>	0.00	1,130,251.97
<b>FY 2019 SP EDUC PRESCHL</b>		
4000 Federal Sources	0.00	5,242.22

# Receipts Comparisons

Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Receipt Accounts	2021 Approved Budget Receipts	2021 Actual Receipts
<b>FY 2019 SP EDUC PRESCHL</b>	0.00	5,242.22
<b>FY 2020 SP EDUC PRESCHL</b>		
4000 Federal Sources	0.00	63,365.08
<b>FY 2020 SP EDUC PRESCHL</b>	0.00	63,365.08
<b>FY 2021 SP EDUC PRESCHL</b>		
4000 Federal Sources	0.00	84,731.00
<b>FY 2021 SP EDUC PRESCHL</b>	0.00	84,731.00
<b>TITLE IV STUDENT SUPPORT 2019-21</b>		
4000 Federal Sources	0.00	1,293.21
<b>TITLE IV STUDENT SUPPORT 2019-21</b>	0.00	1,293.21
<b>TITLE IV SY 2020-22</b>		
4000 Federal Sources	0.00	25,947.46
<b>TITLE IV SY 2020-22</b>	0.00	25,947.46
<b>NORTH ADAMS TECHNOLOGY FUND</b>		
1000 Local Sources	0.00	11,232.00
<b>NORTH ADAMS TECHNOLOGY FUND</b>	0.00	11,232.00
<b>ADAMS WELLS TECHNOLOGY FUND</b>		
1000 Local Sources	0.00	6,300.00
<b>ADAMS WELLS TECHNOLOGY FUND</b>	0.00	6,300.00
<b>ESSER III-AMERICAN RESCUE PLAN</b>		
4000 Federal Sources	0.00	162,966.48
<b>ESSER III-AMERICAN RESCUE PLAN</b>	0.00	162,966.48
<b>CARES ACT FEDERAL STIMULUS-18003 EDUCATION STABILI</b>		
4000 Federal Sources	0.00	296,479.84
6000 Other Items	0.00	1,753.31
<b>CARES ACT FEDERAL STIMULUS-18003 EDUCATION STABILI</b>	0.00	298,233.15
<b>RETIREEES LIFE INSURANCE</b>		
1000 Local Sources	0.00	7,198.68
<b>RETIREEES LIFE INSURANCE</b>	0.00	7,198.68
<b>RETIREE DENTAL INSURANCE</b>		
1000 Local Sources	0.00	205.05
<b>RETIREE DENTAL INSURANCE</b>	0.00	205.05
<b>RETIREE VISION INSURANCE</b>		
1000 Local Sources	0.00	470.51
<b>RETIREE VISION INSURANCE</b>	0.00	470.51

**Receipts Comparisons**

Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Receipt Accounts	2021	2021
	Approved Budget Receipts	Actual Receipts
<b>BUSINESS/FEES</b>		
6000 Other Items	0.00	275.00
<b>BUSINESS/FEES</b>	0.00	275.00
<b>RETIREE HEALTH INSURANCE A PT</b>		
6000 Other Items	0.00	79,680.77
<b>RETIREE HEALTH INSURANCE A PT</b>	0.00	79,680.77
<b>FOOD SERVICE</b>		
1000 Local Sources	0.00	74,706.32
5000 Other Financing Sources	0.00	5,574.04
<b>FOOD SERVICE</b>	0.00	80,280.36
<b>HEALTH SAVINGS ACCOUNT</b>		
6000 Other Items	0.00	2,148.43
<b>HEALTH SAVINGS ACCOUNT</b>	0.00	2,148.43
<b>GRAND TOTALS</b>	0.00	27,240,880.78

# Assessed Valuation and Tax Rates

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NORTH ADAMS COMMUNITY SCHOOLS

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<b>County: Adams</b>	Year 2021	Year 2022
Assessed Valuation	688,225,664.00	704,005,656.00
Tax Rate - Debt Service Fund	0.362600000	0.409700000
Tax Rate - Pension Fund	0.084200000	0.084800000
Tax Rate - Operations Fund	0.609200000	0.622200000

**Statement of Indebtedness** Calendar Year 2021

NORTH ADAMS COMMUNITY SCHOOLS

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Indebtedness	
Temporary Loans	0.00
School Bonds	33,965,000.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	0.00
Veterans Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	2,155,000.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	36,120,000.00
Outstanding Encumbrances - All Funds	787,135.30
(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)	

**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

NORTH ADAMS COMMUNITY SCHOOLS

Calendar Year 2021

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Vendor Name	Total Amount
HUNTINGTON NATIONAL BANK	3,274,500.00
EFTPS	2,544,621.41
HUNTINGTON NATIONAL BANK	1,733,260.00
NORTH ADAMS COMMUNITY SC	1,538,261.11
WELLS FARGO	641,700.00
ISTR	554,486.33
INDIANA DEPT. OF REVENUE	550,275.22
INPRS/PERF	507,742.93
INDIANA MICHIGAN POWER	429,252.88
GORDON FOOD SERVICE (LUNC	364,082.17
FORT WAYNE ROOFING & SHEE	342,800.00
BTS, BUILDING TEMPERATURE S	332,679.34
EMPOWER	278,756.08
DELL EMC	277,791.49
SOUTH ADAMS COMMUNITY SC	239,784.10
GARLAND/DBS INC	149,407.65
USI INSURANCE SERVICES LLC	144,108.28
ATLAS BUILDING SERVICES INC.	139,571.00
CITY OF DECATUR UTILITIES	126,595.18
AMERICAN FIDELITY ASSURANC	122,291.54
MCGRAW-HILL SCHOOL EDUC H	120,716.09
BARTON COE VILAMAA ARCH/EN	118,976.10
THE AME GROUP	103,899.82
NORTH ADAMS - LUNCH PROGR	97,089.62
HUMANA	94,815.67
LANDMARK ROOFING	80,024.25
CO-ALLIANCE COOPERATIVE, IN	76,763.37
NORTHERN WELLS COMMITY SC	75,937.16
TG CONCRETE LLC	71,675.00
BLUFFTON-HARRISON SCHOOL	71,082.92
DISCOVERY EDUCATION INC.	69,720.00
LIBERTY MUTUAL INSURANCE	68,484.00
NORTHERN INDIANA PUBLIC SE	65,211.84
METLIFE	64,611.45
ADAMS HEALTH NETWORK	62,997.00
NICHOLS PAPER & SUPPLY CO.	60,905.11
NEW ERA TECHNOLOGY	60,191.62
MIDWEST FLOOR RESTORE	59,601.00
DEAN' FOODS COMPANY	59,013.54
SYNCB/AMAZON	57,346.73
MULLETT DESIGN GROUP LLC	56,085.00
AMERICAN UNITED LIFE INS. CO.	55,685.13
PRIME REALTY HOLDINGS, LLC	54,800.00
SYMMETRY	54,148.03

**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

NORTH ADAMS COMMUNITY SCHOOLS

Calendar Year 2021

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Vendor Name	Total Amount
MILLERS FLOORS & MORE	53,275.52
DE LAGE LANDEN PUBLIC FINAN	52,508.54
ALLEN BUSINESS MACHINES	52,266.57
EDGENUITY	52,200.00
DON MYERS PLUMBING-HEATIN	49,631.26
INDIANA MICHIGAN POWER	48,302.97
LESLIE COATINGS INC	38,195.00
KANSAS CITY LIFE INSURANCE	37,838.81
US BANK	36,852.58
LUGINBILL EXCAVATING LLC	33,675.00
PULVER COVE ASSOCIATES	32,422.15
ADAMS COUNTY TRUCK REPAIR	31,266.02
OLIVER PACKAGING AND EQUIP	30,119.01
RHINO SHIELD	30,000.00
CLEARPATH MUTUAL	29,841.00
INTERFACE AMERICAS, INC.	29,747.76
REGION 8 SERVICE CENTER	29,568.75
SOUTHERN WELLS COMM. SCH	29,027.97
S&S SHAMBAUGH AND SON	28,311.17
DEVOSS,BAKER,AINSWORTH &	27,452.00
IXL LEARNING	27,203.00
FUHRMAN ELECTRIC INC	27,081.42
BARNES & NOBLE BOOKSELLER	26,799.50
AMERICAN FIDELITY (FLEX)	25,605.48
CENTURY LINK	24,260.94
A E BOYCE COMPANY INC	24,193.37
MICROSOFT STORE	23,942.85
SME	23,900.00
COMMERCIAL FOOD SYSTEMS, I	23,830.25
CUSTOM NET BACKSTOPS INC	22,815.00
FOLLETT LIBRARY RESOURCES	22,625.10
CDW GOVERNMENT	22,363.26
KATHY O'SULLIVAN	22,362.53
SORENSEN COMMUNITY INTER	20,038.48
LEAGUE FOR THE BLIND & DISA	18,804.96
BELL TECH.LOGIX INC	17,374.00
POWERSCHOOL GROUP LLC	17,023.50
IEP THERAPY	16,537.50
INSTRUCTURE	15,688.64
1ST MAKER SPACE	15,548.49
WICK'S AIR FILTER SERVICE INC	14,789.29
STANZ	14,750.49
C & T DESIGN AND EQPT CO INC	14,695.16
REPUBLIC SERVICES, INC.	14,259.25

**Payments Made to Vendors**

## Payments In Excess Of 2,500.00 Made To Vendors

NORTH ADAMS COMMUNITY SCHOOLS

Calendar Year 2021

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Vendor Name	Total Amount
LUNA LANGUAGE SERVICES	13,220.88
NWEA NORTHWEST EVALUATI	12,364.00
WORTHINGTON DIRECT INC	12,315.05
FIRST NATIONAL BANK OF OMA	12,148.36
OVERDRIVE	12,000.00
ALUMINUM ATHLETIC EQUIPMEN	11,907.00
OHIO DEPARTMENT OF TAXATIO	11,644.32
MILLER LAND SURVEYING, INC.	11,500.00
BLEEKE ELECTRIC	11,350.00
THE STATIONAIR'S EXPRESS	11,242.17
TREBRON COMPANY, INC.	11,185.00
LOWE'S	11,034.23
ANDREWS PLUMBING	11,020.04
ENA SERVICES LLC	10,294.16
INDIANA SCHOOL BOARD ASSO	10,250.00
A & H ATHLETIC FLOOR SERVIC	10,168.00
SMART SOURCE LLC	10,161.67
ADAMS COUNTY TREASURER	10,152.74
H & G INC	9,995.00
BEST ONE OF MONROE	9,955.14
CENTRAL INDIANA HARDWARE	9,842.45
APPLE INC	9,574.50
CONTINENTAL OFFICE BRANDIN	9,500.00
VERIZON WIRELESS	9,252.00
THE LAMPO GROUP, LLC	9,150.00
STYLUS TECHNOLOGIES	9,075.00
CAPITAL ONE	9,011.55
HULL LIFT TRUCK INC	8,617.09
PEARSON CLINICAL ASSESSME	8,614.61
HEINEMANN PUBLISHING	8,604.56
FOUR U PACKAGING & SUPPLIE	8,414.10
YELLOWFOLDER	8,400.00
NOTABLE INC (KAMI)	8,230.00
INSIGHT PUBLIC SECTOR, INC.	8,202.57
BEAR'S DEN	8,088.62
RIVERSIDE INSIGHTS	7,719.61
CPI	7,598.00
PROBLEM SOLVING INSTITUTE L	7,081.00
MASTERS HEATING AND COOLIN	6,945.75
MUNCIE COMMUNITY SCHOOLS	6,822.00
KENDALL ELECTRIC INC	6,821.96
ORACLE ELEVATOR COMPANY	6,811.24
POSTMASTER, DECATUR	6,707.58
WENGER	6,613.00

**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

NORTH ADAMS COMMUNITY SCHOOLS

Calendar Year 2021

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Vendor Name	Total Amount
FILEWAVE USA, INC.	6,571.20
TAYLOR DISTRIBUTORS	6,569.02
INST FOR MULTI-SENSORY EDU	6,547.69
CM BUCK & ASSOCIATES, INC.	6,505.00
CMP FORT WAYNE	6,469.40
ARNOLD LUMBER CO.	6,403.02
MOSAIC BUILDING SOLUTIONS	6,400.00
HILTY ENGINE INC	6,299.91
EMS LINQ INC	6,240.00
NORTH ADAMS ECA	6,218.66
KENN-FELD	6,190.95
FRIENDZY	6,022.50
INDIANA ASBO	5,896.44
BLICK ART MATERIALS	5,810.04
PERRY PRO TECH	5,617.96
MACALLISTER MACHINERY CO.,	5,329.90
AT&T	5,251.82
BLACKBOARD INC	5,128.54
AUNT MILLIE'S BAKERIES	5,097.00
STROBEL EDUCATION	5,000.00
NATIONAL ASSOCIATION FOR T	4,890.00
THE JANITORS SUPPLY CO, INC.	4,745.54
STANDARD FOR SUCCESS LLC	4,714.00
ALLIANCE ENVIRONMENTAL GR	4,475.94
F & L LANDSCAPING LLC	4,298.36
EXTINGUISHER CO. NO. 1	4,289.81
CONTINENTAL RESEARCH CORP	4,267.81
LEISURE POOL & SPA SUPPLY, I	4,156.78
TURNITIN	4,079.25
MARCIA BRENNER ASSOCIATES,	4,005.00
ACADEMIC TUTORING INC.	3,995.00
DECATUR HARDWARE & RENTAL	3,988.23
INTRADO INTERACTIVE SERVICE	3,960.60
ADTEC--ADM. & TECHNICAL CON	3,930.00
RURAL KING SUPPLY	3,925.31
BIZCHAIR.COM	3,895.86
STAR ENVIRONMENTAL INC	3,834.09
ADAMS SUPERIOR COURT	3,829.60
FORT WANE TECHNOLOGY GRO	3,820.00
DEMCO INCORPORATED	3,816.37
GAGGLE.NET, INC	3,815.00
SMEKENS EDUCATION SOLUTIO	3,738.00
PROSYS	3,507.00
PREVENT CHILD ABUSE AMERIC	3,465.00

**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

NORTH ADAMS COMMUNITY SCHOOLS

Calendar Year 2021

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Vendor Name	Total Amount
PUBLIC CONSULTING GROUP IN	3,452.42
D & B AUTOMOTIVE SERVICE	3,417.20
PAR INC	3,417.16
ANGELTRAX	3,408.00
NEOLA, INC.	3,340.00
BALDUS	3,293.25
HPS	3,275.00
WPS WESTERN PSYCHOLOGICA	3,222.20
ERIN RIPLEY	3,176.82
NASCO	3,101.50
EAST CENTRAL EDUCATIONAL S	3,070.30
KROGER	3,063.44
JAMES BALL	3,000.00
MERCURY SPORTS	2,999.35
PENELOPE MOSER	2,988.66
SARAH WOLFE	2,987.14
ISNA	2,970.00
CENTRAL SUPPLY-FT WAYNE DI	2,918.42
J. W. PEPPER & SON	2,911.28
PARRISH ELECTRIC	2,867.98
FLINN SCIENTIFIC INC.	2,861.68
JUNIOR LIBRARY GUILD	2,854.29
SWANK MOVIE LICENSING USA	2,826.00
CAPSTONE	2,798.80
WARD'S SCIENCE	2,757.41
SWIPECLOCK LLC	2,754.00
HEARTLAND RESTAURANT EQP	2,752.36
CLEANING ONE, INC.	2,750.00
NEARPOD, INC.	2,750.00
DECATUR ACE HARDWARE	2,675.63
OVERHEAD DOOR COMPANY	2,636.50
LEHMAN'S AUTOMOTIVE	2,600.68
JESSICA GAVRUN	2,550.00
SNAP-ON TOOLS	2,519.37
INFRARED ROOFING TECHNOLO	2,500.00
LONDON WITTE GROUP	2,500.00

# Certified Salary - Ranges

In Effect Date: 06/30/2021

NORTH ADAMS COMMUNITY SCHOOLS

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Salary Range	Bachelor Degree	Masters Degree	Doctorate	Specialist	Other 2nd Level Degr
0.00 - 20,000.00	0	1	0	0	0
20,000.01 - 25,000.00	1	1	0	0	0
25,000.01 - 30,000.00	0	0	0	0	0
30,000.01 - 35,000.00	2	0	0	0	0
35,000.01 - 40,000.00	21	1	0	0	0
40,000.01 - 45,000.00	36	3	0	0	1
45,000.01 - 50,000.00	13	5	0	0	1
50,000.01 - 55,000.00	7	7	0	1	0
55,000.01 - 60,000.00	4	12	0	0	0
60,000.01 - 65,000.00	3	7	0	0	0
65,000.01 - 70,000.00	0	5	0	0	0
70,000.01 - 75,000.00	0	0	0	0	0
75,000.01 - 80,000.00	0	0	0	0	0
80,000.01 - 85,000.00	0	0	0	0	0
85,000.01 - 90,000.00	0	0	0	0	0
90,000.01 - 95,000.00	0	0	0	0	0
95,000.01 - 100,000.00	0	0	0	0	0
100,000.01 - 105,000.00	0	0	0	0	0
105,000.01 - 110,000.00	0	0	0	0	0
110,000.01 - 999,999,999.99	0	0	0	0	0

Total Number of Certified Part-Time Employees: 0  
 Total Number of Certified Full-Time Employees: 132  
 Total Number of Employees: 132

# Non-Certified Employee Classifications and Range of Pay Rates

NORTH ADAMS COMMUNITY SCHOOLS

07/25/2022 11:48 AM

Classifications	Lowest Salary	Highest Salary
<b>(00) None</b>		
SOCIAL WORKER	0.00	0.00
SOCIAL WORKER	0.00	0.00
SUPERVISOR	0.00	0.00
<b>(01) INSTRUCT &amp; SUPPLMNTL PUPIL SER</b>		
ACCESS TEACHER	0.00	0.00
AUTISM ITINERANT AIDE	0.00	0.00
AUTISM ITINERANT	0.00	0.00
AWJSS ASSIST DIR	0.00	0.00
BEHAVIOR SPECIALIST	0.00	0.00
BLIND/LO VISION AIDE	0.00	0.00
CHILDCARE PARA	11.75	14.25
DIR OF CURRICULUM	0.00	0.00
ED TCHR/BHVR SPECLST	0.00	0.00
ELEMENTARY TEACHER	0.00	0.00
FAMILY SUPP. WORKER	16.83	17.70
FAMILY SUPPORT COORD	23.56	23.56
GENERAL PARA	11.75	12.75
GUIDANCE COUNSELOR	0.00	0.00
HI ITINERANT	15.69	28.49
HI TEACHER	0.00	0.00
HIGH SCHOOL TEACHER	0.00	0.00
IN-SCHOOL SUSPENSION	12.20	12.25
INSTRUCTIONAL ASSIST	11.75	12.75
INTERPRETER	16.16	29.34
JOB COACH	11.75	12.75
LIBRARIAN	0.00	0.00
LIBRARY AIDE	11.75	12.75
MIDDLE SCH TEACHER	0.00	0.00
PRESCHOOL INSTRUCTOR	0.00	0.00
REMEDATION TEACHER	0.00	0.00
SCHOOL PSYCHOLOGIST	0.00	0.00
SPEECH LANG PATHOLOG	0.00	0.00
SUB INTERPRETER	15.45	15.45
SUBSTITUTE AIDE	0.00	0.00
SUBSTITUTE TEACHER	80.00	85.00
SUMMER SCHOOL STAFF	0.00	0.00
TITLE 1 PARAPROFESS.	11.75	12.75
TITLE 1 TEACHER	30.00	30.00
VI ITINERANT	0.00	0.00
<b>(02) CAFETERIA &amp; FOOD SERVICES</b>		
CAFETERIA AIDE	9.00	12.99

# Non-Certified Employee Classifications and Range of Pay Rates

NORTH ADAMS COMMUNITY SCHOOLS

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Classifications	Lowest Salary	Highest Salary
CAFETERIA DIRECTOR	0.00	0.00
CAFETERIA SUPERVISOR	14.55	16.16
COOK	9.00	12.99
SUBSTITUTE COOK	9.00	9.00
<b>(03) HEALTH SERVICES</b>		
NURSE/NURSE PARA.	24.73	25.73
OCCUPT THERPY ASSIST	21.54	29.34
OCCUPTNAL THERAPIST	42.47	63.11
PYSICAL THERAPIST	42.47	63.11
<b>(04) OFFICE/CLERICAL/SECRETARIES</b>		
ADMINISTRATIVE ASST	16.95	17.95
SECRETARY	13.20	14.20
SUBSTITUTE SECRETARY	0.00	0.00
<b>(05) EXECUTIVE/ADMINSTIVE/ACCTING</b>		
ASST. PRINCIPAL	0.00	0.00
ATHLETIC DIRECTOR	0.00	0.00
AWJSS DIRECTOR	0.00	0.00
BOARD MEMBERS	2,000.00	2,000.00
BUS.MGR/TREASURER	25.50	26.50
COMMUNICATIONS CORDI	25.45	26.45
PRINCIPAL	0.00	0.00
SUPERINTENDENT	0.00	0.00
TREASURER	25.50	26.50
<b>(06) MAINT/CUSTDL/WREHSE/SECRTY/TRA</b>		
BUS DRIVER	80.00	99.03
BUS MONITOR	11.75	12.75
COURIER	13.55	13.55
CUSTODIAL	14.00	15.20
DIR OF OPERATIONS	0.00	0.00
GROUNDS MAINTENANCE	14.35	14.75
MAINTENANCE	15.80	23.75
MECHANIC	20.00	20.00
SUBSTITUTE BUS DRIV	75.00	75.00
SUBSTITUTE CUSTODIAN	0.00	0.00
SUMMER MAINTENANCE	0.00	0.00
<b>(07) COMPUTER SERVICES</b>		
COMPUTER TECHNICIAN	12.45	30.75
DIR OF TECHNOLOGY	0.00	0.00
TECH/COMPUTER PARA	12.60	26.50
<b>(08) OTHER</b>		
ATH COACH/SPONSOR-CE	0.00	0.00

# Non-Certified Employee Classifications and Range of Pay Rates

NORTH ADAMS COMMUNITY SCHOOLS

07/25/2022 11:48 AM

Classifications	Lowest Salary	Highest Salary
ATH COACH/SPONSOR-NC	0.00	0.00
EXTRA-CURRIC WORKER	0.00	0.00
OTHER	0.00	0.00
STUDENT HELP	1.75	2.25
Total Number of Noncertified Part-Time Employees	26	
Total Number of Noncertified Full-Time Employees	381	

**Certified Administrative Staff**

In Effect Date: 12/31/2021

NORTH ADAMS COMMUNITY SCHOOLS

07/25/2022 11:48 AM

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	70,580.00	115,000.00	83,461.29	7

**Non-Certified Administrative Staff** In Effect Date: 12/31/2021

NORTH ADAMS COMMUNITY SCHOOLS

07/25/2022 11:48 AM

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	55,381.00	69,500.00	62,440.50	2

# Student Enrollment

Effective Date: 10/01/2021

NORTH ADAMS COMMUNITY SCHOOLS

07/25/2022 11:48 AM

Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	70.00
Kindergarten	107.00
Grade 1	111.00
Grade 2	94.00
Grade 3	92.00
Grade 4	91.00
Grade 5	96.00
Grade 6	96.00
Grade 7	120.00
Grade 8	110.00
Grade 9	166.00
Grade 10	154.00
Grade 11	163.00
Grade 12	158.00
Grade 12+ / Adult (13)	0.00
Total	1,628.00

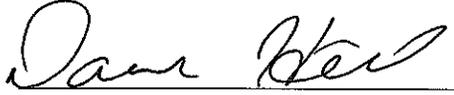
## Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 08/09/2022

### NORTH ADAMS COMMUNITY SCHOOLS

625 STADIUM DRIVE  
DECATUR, IN 46733-2721

Title	Name	Signature
NACS SCHOOL BOARD SECRETARY	DAVE HILL	 _____