



CHAPPAQUA
Central School District

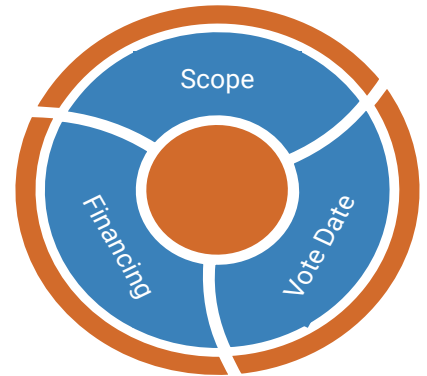
CCSD Facilities Planning

August 11, 2022

Discussion Outline

Christine

- **Scope of Potential Project**
- **Possible financing options**
- **Timeline Sample**
- **Next Steps:**
 - **Finalize Scope and Budget**
 - **Coordinate Budget with Financing**
 - **Determine Vote Date (if necessary)**



Potential Project Scope Category 1 & 2

Joe

Critical Projects- Creating Significant Issues for CCSD

- Roof Replacement (All buildings)
- Communications Upgrades (Network & Fiber Optics at all buildings)
- Greeley J Bridge Replacement
- Paving Projects HG/WO
- Electrical Panel/Underground Feeder Cable at HGHS Gym
- HVAC Needs Based on Current Conditions (All Buildings)
- Greeley Fire Alarm System Replacement
- Playground Resurfacing at Roaring and Westorchar
- Lighting at the Tennis Court - Replacement



Potential Project Scope - Category 1 & 2

Other Projects- Consideration Advised

- Bathroom Upgrades - All Buildings
- Classroom and Hallway Upgrades (casework, carpet, tile, ceiling work) - All Buildings
- Exterior Door Replacement All Buildings

****we can consider addressing this over time with annual budget****



Potential Project Scope - Category 3A

Additional Considerations

Elementary Outdoor Classrooms

Greeley Front Entrance

Cafeteria at Bell School



Potential Project Scope - Other Discussion Areas

Additional Considerations

Outdoor bathroom at Greeley

AC in Gym at Greeley

Auditorium Lighting & Curtain Upgrade at Greeley





Possible Funding Options

Funding Sources Outside of Bond Referendum

- **Budget More Funding Toward Capital 23/24**
- **Consider Using Capital Reserve (900K)**
- **Using Funds Available EOY**



Potential Referendum

\$25 M Consideration for Critical Issues

- **Certain Priority 1 and 2 Items**
- **Consider Inflation**
- **Unanticipated Construction Costs**

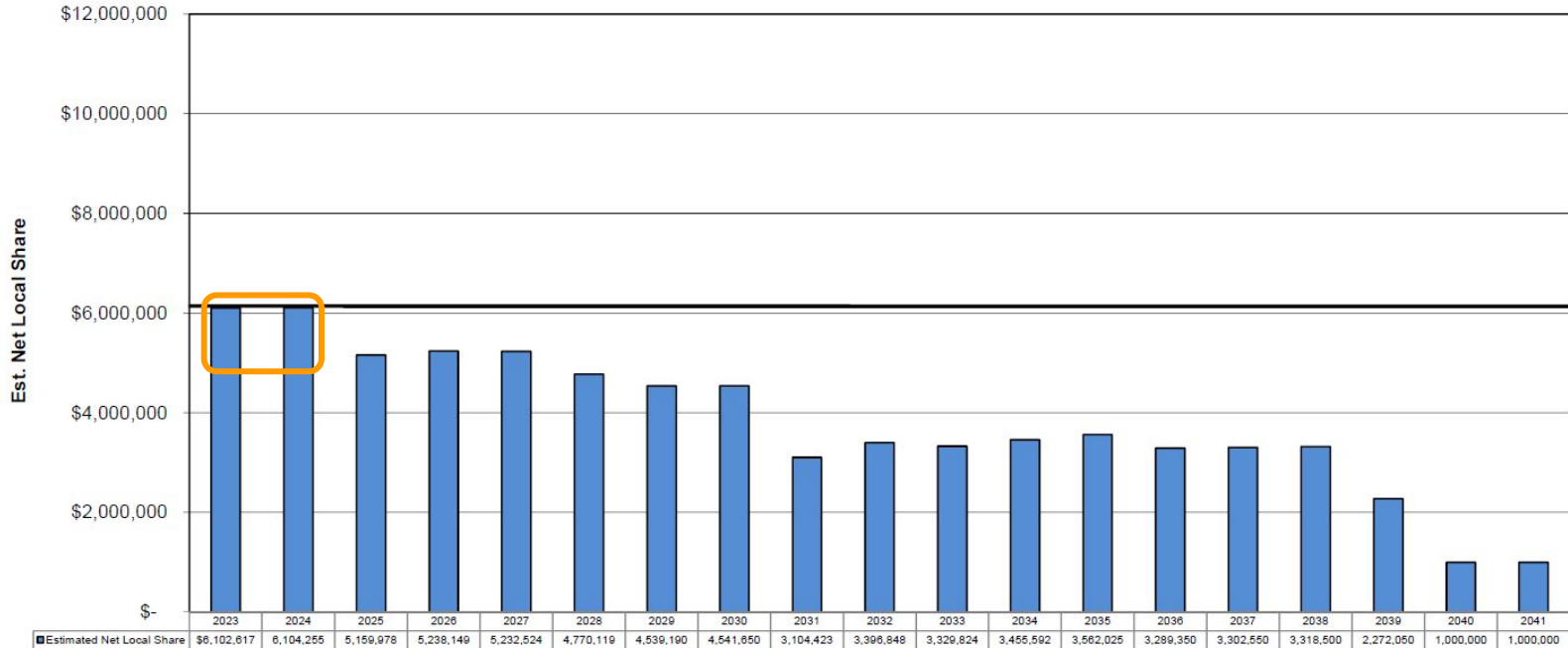


Financial Impact - Existing

DRAFT

Chappaqua Central School District
Estimated Net Local Share of Existing Building Debt Service

Andrew



Fiscal Year Ending June 30

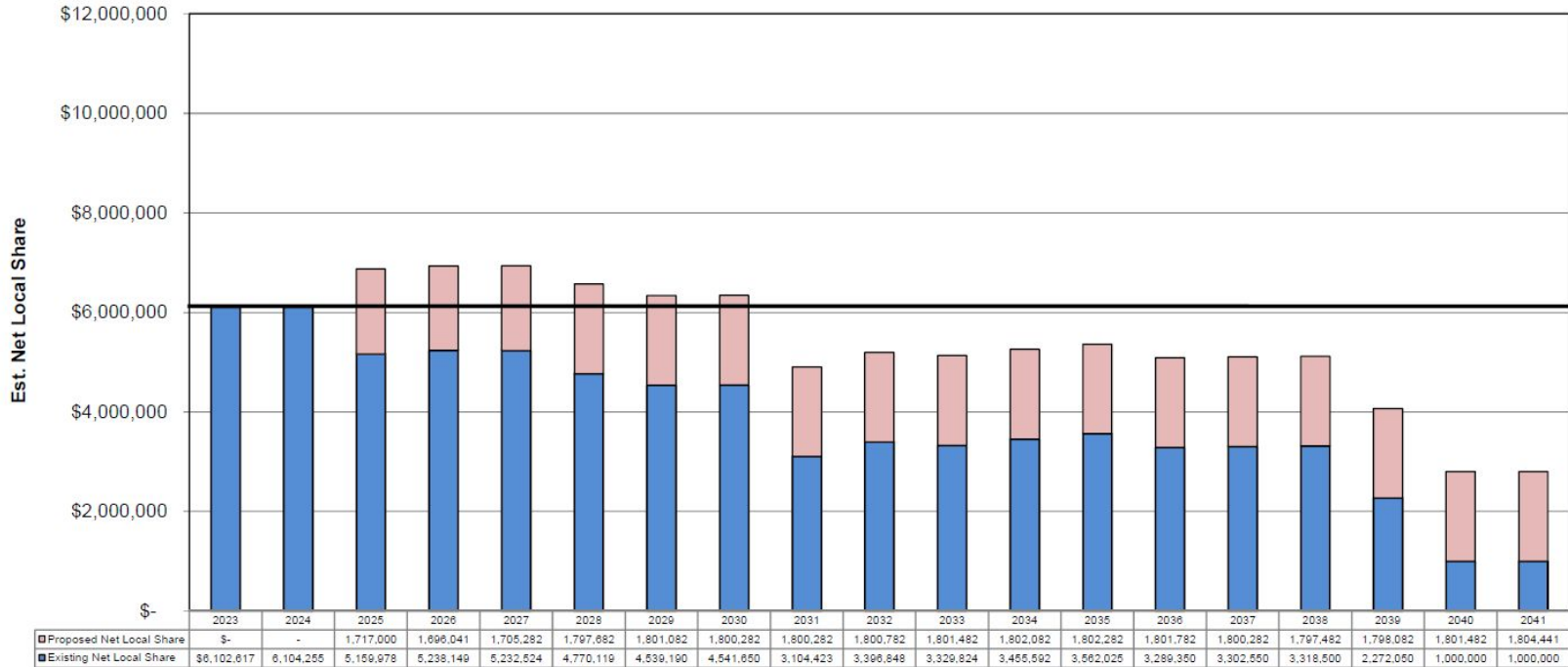


Financial Impact - \$25 M Bond

DRAFT

Chappaqua Central School District
Estimated Net Local Share of Combined Building Debt Service

Andrew



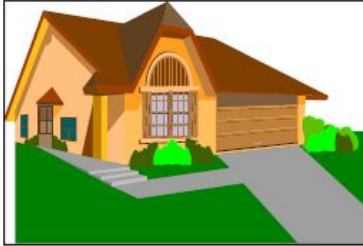
Fiscal Year Ending June 30



Financial Impact - \$25M Bond

Chappaqua Central School District

Andrew



AVERAGE COST TO TAXPAYER 17 Year Maturity Schedule for \$25,340,000 Capital Project

Average Marginal Increase for Years 2025-2030

Full Value	SENIOR/STAR \$70,700 Equalized Value Exemption Income Restrictions*		WITH STAR \$30,000 Equalized Value Exemption Primary Residence		NO STAR Non-Primary Residence	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$250,000	\$ 16	\$ 1.33	\$ 20	\$ 1.67	\$ 23	\$ 1.92
500,000	39	3.25	42	3.50	45	3.75
750,000	61	5.08	65	5.42	68	5.67
1,000,000	84	7.00	87	7.25	90	7.50
1,250,000	106	8.83	110	9.17	113	9.42

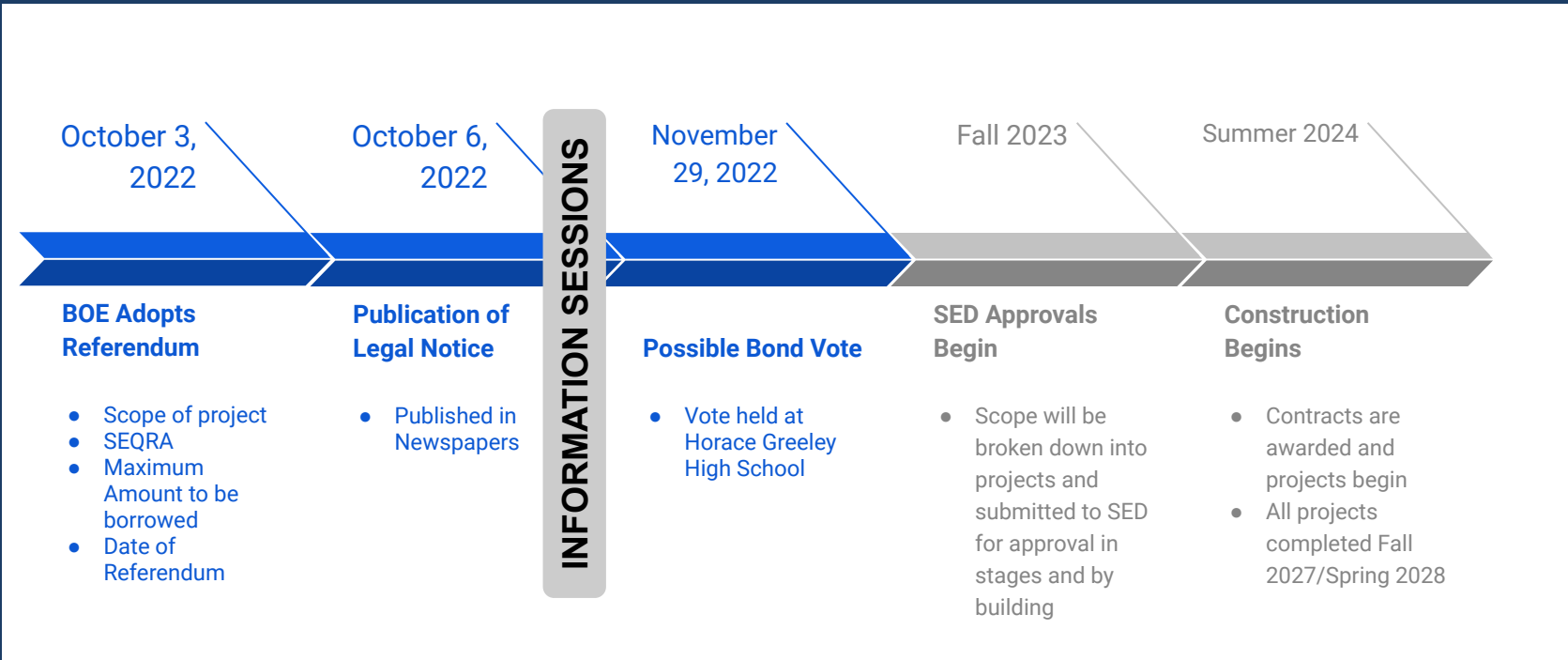


Possible Additional Propositions for Special Projects

Separate propositions for Special Projects such as:

- **Elementary Pavilions**
- **Bell Cafeteria**
- **HS Single Point of Entry**
- **HS Outdoor Bathroom**
- **HS Auditorium Lighting**
- **HS Gym Air Conditioning (?)**

Possible Timeline



Next Steps

- Understanding from BOE Project Scope
- Contract with Construction Manager to Help Formulate Costs on Special Projects
- Decide Additional Design Needs Based on Determined Project Scope
- Schedule Next Worksession
- Present to Community- Sept. 14



Discussion

Chuck Bastian & Chris DeCarlo - BPD, Inc (Municipal Advisors)

Daniel Birmingham - Hawkins Delafield (Bond Counsel)

Erik Kaeyer - KGD (Architects)

David Shaw Esq.- CCSD Attorney



Voting History - Bond Proposition

11/28/94 \$10,521,000 – roofs, repairs, etc

Y – 1274

N – 988

Total 2262 **56.3% supported**

6/13/00 \$56,779,000 – 7 Bridges Middle School

Y – 2322

N – 2208

Total 4530 **51.3% supported**

6/14/16 = \$42,500,000 - alterations and improvements to District buildings and Chappaqua Library

Y – 1383

N – 854

Total 2237 **61.8% supported**

