



CHAPPAQUA
Central School District

Athletic Program Financial Overview

2023-2024

Jamie Block

Director of Athletics, Physical Education and Health

Priorities and Values

As athletes and coaches

We are the ambassadors of our school community.

We value Chappaqua and what it means to be a student-athlete.

We have integrity that we demonstrate on and off the field.

We are competitive and dedicated.

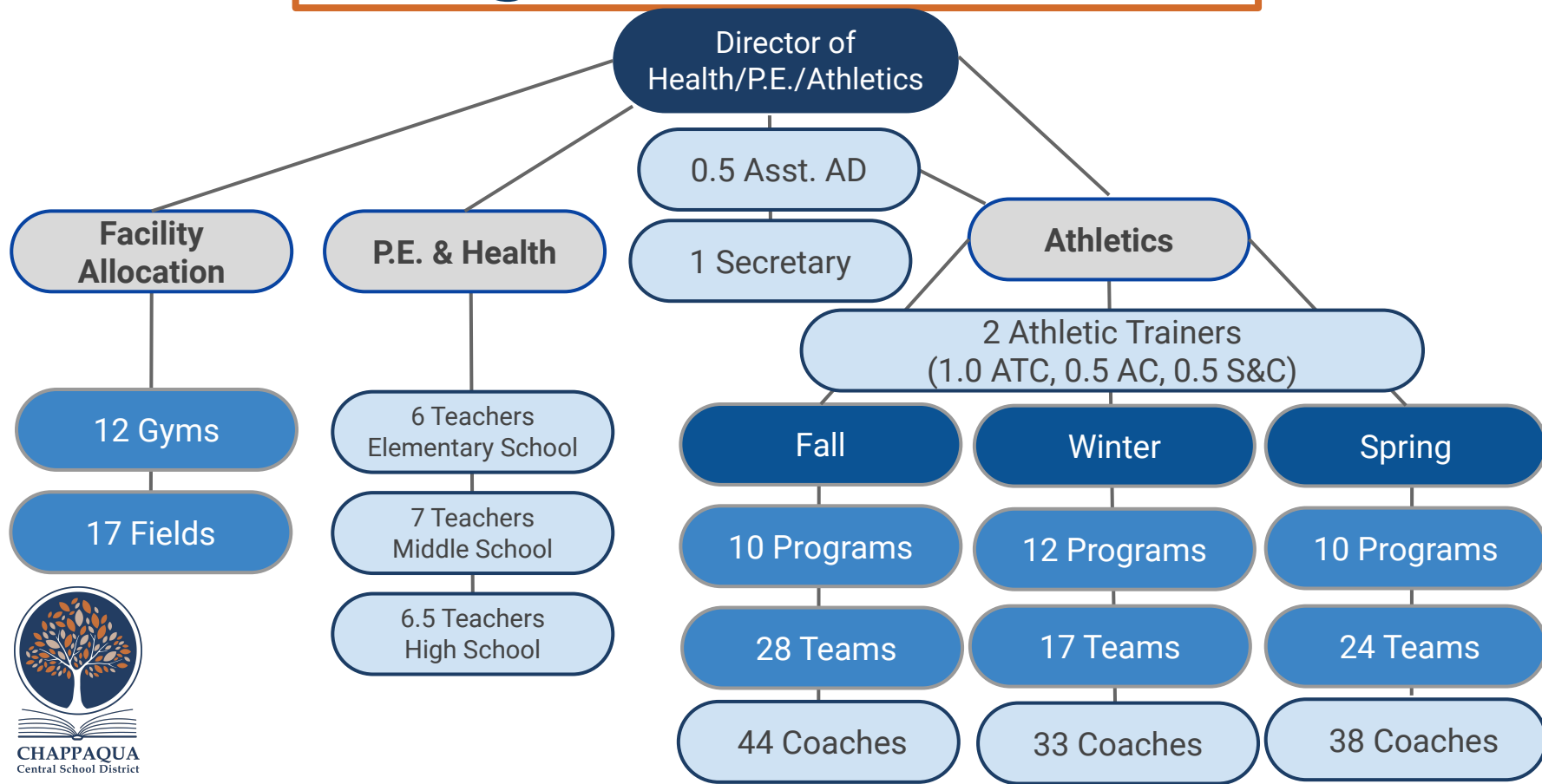
We value our Chappaqua community partnerships.

Empathy, gratitude and humility are our goals.



CHAPPAQUA
Central School District

Organizational Chart



Participation

Fall:	<u>846</u>
Winter:	<u>554</u>
Spring:	<u>676</u> <i>(estimated)</i>
Total	<u>2,076</u>



The 2022-23 seasons boast strong student involvement and highlight the importance of offering an engaging athletics program in our community. They demonstrate commitment, collaboration, focus and inspiration from our athletes and coaches.



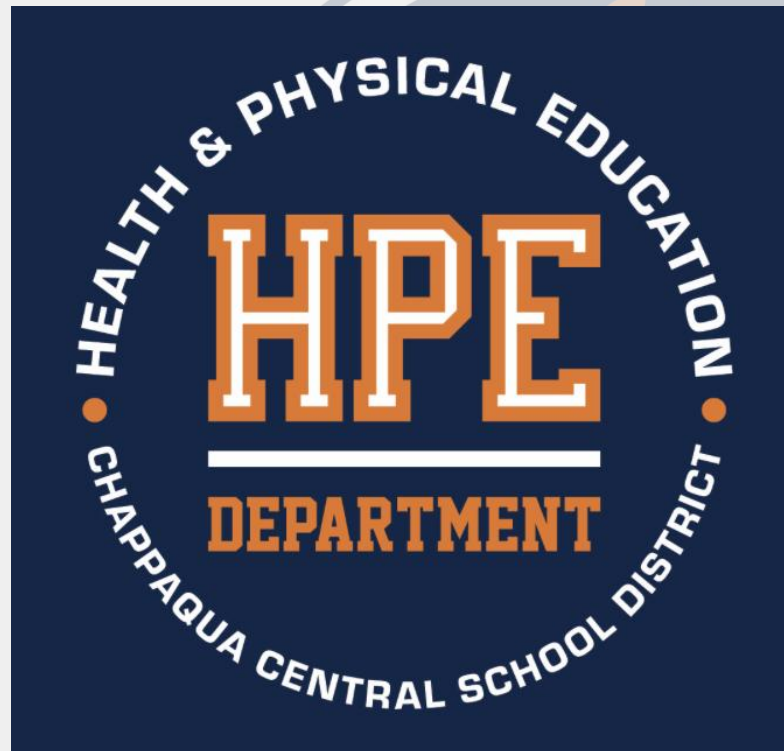


Academic Programs

Health & Physical Education

Health & Physical Education Philosophy

We support the development of physically literate students with our flexible “movement spaces” to help students learn in all areas of their lives.



Health & P.E. Professional Development Plan (K-12)

- Weekly department meetings
- Collaboration between buildings and levels
 - Using resources of P.D. Team
- Teacher-led workshops
- Elective model / student selection
- Model for best practices
 - Multi-district Forum / Health & P.E. Consortium





Extensions of
the
Classroom

Fun

Team-building

Personal
Development

Fitness

Competition

Tradition

Why Physical Education & Interscholastic Athletics?



Athletic Programs



Numerous Section Titles,
State Champions &
the Spring season to go!



Athletic Programs

Department Purpose: Our Athletic Department fosters and reinforces the Chappaqua Central School District's mission, which is to create a community for learning where students, families and staff members are joined in the pursuit of athletic excellence, personal growth and teamwork.

We seek to develop each student's full potential through involvement in interscholastic and intramural athletic programs led by a dedicated coaching staff. We promote values, practices and character traits that are essential to personal development and future success.

To fulfill this purpose, we must:

- Welcome every student's involvement in the program
- Value perseverance, commitment and hard work
- Demonstrate sportsmanship, respect and community spirit
- Embrace healthy competition
- Support every student's Soc/Emotional dev. and their ability to self-advocate
- Communicate expectations / responsibilities of students, families and staff



“Character & the Hidden Curriculum”



Lessons learned every day in practice and games

Proposed Athletic Budget 2023-24

Formatted Account	Description	Estimated 2022-2023	Approved 2022-2023	Proposed 2023-2024	Increase (\$)	Increase (%)
⊞ A 2855.200-40	EQUIPMENT	35,729	40,000	50,000	10,000	25.0%
⊞ A 2855.400-40	CONTRACTUAL	29,932	30,000	30,600	600	2.0%
⊞ A 2855.400-40-H	ICE HOCKEY PROGRAM	24,558	27,500	28,050	550	2.0%
⊞ A 2855.401-40	ATHLETIC SERVICES	0	18,000	18,000	0	0.0%
⊞ A 2855.402-40	EVENT SECURITY	14,800	20,000	20,400	400	2.0%
⊞ A 2855.412-40	MEMBERSHIPS/DUES	4,391	5,000	5,100	100	2.0%
⊞ A 2855.415-40	TRAVEL/CONFERENCES	12,090	10,000	10,000	0	0.0%
⊞ A 2855.432-40	FACILITY RENTAL	34,525	40,000	40,800	800	2.0%
⊞ A 2855.433-40	LAUNDRY/RECONDITIONING	16,087	24,000	29,000	5,000	20.8%
⊞ A 2855.434-40	EQUIPMENT REPAIR	8,469	30,500	31,110	610	2.0%
⊞ A 2855.445-40	AWARDS	0	1,500	1,530	30	2.0%
⊞ A 2855.446-40	TOURNAMENT FEES/DUES	13,035	15,000	15,300	300	2.0%
⊞ A 2855.448-40	PRINTING	0	500	510	10	2.0%
⊞ A 2855.450-40	SUPPLIES	147,027	103,000	105,060	2,060	2.0%
⊞ A 2855.490-40	BOCES/ATHLETICS	134,386	124,280	190,941	66,661	53.6%
⊞ A 5540.402-40	TRANSPORTATION - ATHLETIC TRIPS	199,400	200,000	210,000	10,000	5.0%
Grand Total		674,428	689,280	786,401	97,121	14.1%



Thank You!

