

APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of North Conejos School District in Conejos County that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2017 and ending June 30, 2018.

FUND		APPROPRIATION AMOUNT
1. General Fund	1	8,024,726
	1a	
1a. Charter Schools	1b	
	1b	
1b. Insurance Reserve Fund	1c	
	1c	
1c. Pre-School Fund		
Special Revenue Funds:		
	2	
2. Capital Reserve Special Revenue Fund	3	489,573
3. Governmental Designated-Purpose Grants Fund	4	350,000
4. Pupil Activity Special Revenue Fund	5	
5. Full Day Kindergarten Mill Levy Override Fund	6	
6. Transportation Fund	7	
7. Other Special Revenue Funds	8	
7. Bond Redemption Fund		
Capital Projects Funds:		
	9	
9. Building Fund	10	
10. Special Building and Technology Fund	11	714,150
11. Capital Reserve Capital Projects Fund		
Enterprise Funds:		
	12	458,500
12. Food Service Fund	13	
13. Other Enterprise Funds		
Internal Service Funds:		
	15	
15. Other Internal Service Funds		
Trust/Agency Funds:		
	16	5,000
16. Fiduciary Fund	17	
17. Private Purpose Trust Funds	18	
18. Agency Fund	19	
19. Pupil Activity Agency Fund	20	
20. Foundations	21	
21. Component Units		
TOTAL APPROPRIATION	22	10,041,949

5-15-18

Date of Adoption


Signature of Board President

ADOPTED 17-18 BUDGET

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NORTH CONEJOS SD RE 1-J

GENERAL FUND 10				
Account Type		Revenue		
Program				
Source of Revenue/Objec	1100	Taxes		
Description			Adopted Budget	% of Budget State Account Number
Revenue				
Taxes				
1100				
Taxes				
CURRENT PROPERTY TAX		507,415.00		76.00 10-000-00-0000-1110-000-0000
SPECIFIC OWNERSHIP TAX		172,269.00		64.54 10-000-00-0000-1120-000-0000
DELINQUENT TAX		20,000.00		9.41 10-000-00-0000-1140-000-0000
1100 Taxes		699,684.00		71.28 Source of Revenue/Object of Expenditure
Transportation Fees.				
TRANSPORTATION FEES FROM INDIV		0.00		0.00 10-000-00-0000-1411-000-0000
TRANSPORTATION FEES FROM BOCES		0.00		0.00 10-000-00-0000-1421-000-0000
1400 Transportation Fees.		0.00		0.00 Source of Revenue/Object of Expenditure
Earnings on Investments				
INTEREST		15,000.00		118.81 10-000-00-0000-1500-000-0000
PROPERTY TAX CURRENT INTEREST		3,000.00		66.40 10-000-00-0000-1500-000-0000
PROPERTY TAX DELINQUENT INT		600.00		0.00 10-000-00-0000-1500-000-0000
DIVIDENDS REINVESTED		0.00		0.00 10-000-00-0000-1520-000-0000
1500 Earnings on Investments		18,600.00		106.53 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
OTHER LOCAL SOURCES		30,000.00		29.65 10-000-00-0000-1900-000-0000
BEG FUND BALANCE		0.00		0.00 10-000-00-0000-1905-001-0000
RESTRICTION OF FB - TABOR		0.00		0.00 10-000-00-0000-1907-001-0000
HEALTH INS PREMIUMS		0.00		0.00 10-000-00-0000-1920-000-0000
E-RATE REVENUE		0.00		0.00 10-000-00-0000-1990-000-0000
Other Revenue from Local Sources		30,000.00		29.65 Source of Revenue/Object of Expenditure
1900 Other Revenue from Intermediate Sources				
DIVISION OF WILDLIFE		0.00		0.00 10-000-00-0000-2030-000-0000
SPECIAL ED REVENUE		0.00		0.00 10-000-00-0000-3000-000-3130
TRANSPORTATION		84,820.00		97.73 10-000-00-0000-3000-000-3160
LIBRARY PROGRAM GRANT		3,500.00		100.00 10-000-00-0000-3000-000-3207
RURAL SCHOOL FUNDING		360,190.21		83.41 10-000-00-0000-3000-000-3230
STATE CVA		275,000.00		89.62 10-000-00-0000-3010-000-3120
OTHER STATE SOURCES		0.00		0.00 10-000-00-0000-3010-000-3951
OTHER STATE SOURCES		0.00		0.00 10-000-00-0000-3010-000-3951
EARRS GRANT REVENUE		0.00		0.00 10-600-00-0000-3000-000-3183
AIMS WELLNESS GRANT		82,184.00		100.00 10-600-00-0000-3010-000-3951

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GENERAL FUND 10					
Account Type	I	Revenue			
Program					
Source of Revenue/Objec	2000	Description	Revenue from Intermediate Sources	Adopted Budget	% of Budget
Categorical Revenue					
	2000	Revenue from Intermediate Sources	805,694.21		88.80
		STATE EQUALIZATION	6,833,418.00		87.38
		HOLD HARMLESS FULL DAY KDG	57,520.00		0.00
		Categorical Revenue	6,890,938.00		86.65
Adjustments to Categorical Revenue					
	3100	TRANSPORTATION ADJUSTMENT	0.00		0.00
		STATE EQUALIZATION ADJUSTMENT	0.00		0.00
		Adjustments to Categorical Revenue	0.00		0.00
Other Revenue From State Sources					
	3200	STATE FISC FUNDS REV	0.00		0.00
		JOBS BILL REVENUE	0.00		0.00
		MEDICAID REIMBURSEMENT	0.00		0.00
		CARL PERKINS GRANT REVENUE	25,000.00		0.00
		SRS FOREST RESERVE MONEY	0.00		0.00
		Other Revenue From State Sources	25,000.00		0.00
Interfund Transfers					
	3900	TRANSFER FEDERAL PROGRAMS	0.00		0.00
		TRANSFER STUDENT ACTIVITY	(45,000.00)		0.00
		TRANSFER VOCATIONAL	0.00		0.00
		TRANSFER CAPITAL RESERVE	(360,190.21)		75.07
		TRANSFER FOOD SERVICE	(40,000.00)		100.00
		Interfund Transfers	(445,190.21)		69.72
Certificates of					
	5210	TRANSFER FUND 19	0.00		0.00
		Certificates of	0.00		0.00
Source of Revenue					
	5500	STATE RESERVE	0.00		0.00
		Source of Revenue	0.00		0.00
General Elementary Education					
	8142	READ GRANT	0.00		0.00
		Revenue from Intermediate Sources	0.00		0.00
Revenue from Intermediate Sources					
	2000	Revenue from Intermediate Sources	0.00		0.00
		Source of Revenue/Objec	0.00		0.00

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GENERAL FUND 10				Adopted Budget		% of Budget		State Account Number	
Account Type	I	Revenue							
Program	0010	General Elementary Education							
Source of Revenue/Objec	2000	Revenue from Intermediate Sources							
Description				Adopted Budget		% of Budget		State Account Number	
General High School Education									
0010		General Elementary Education		0.00		0.00	**	Program	
General High School Education									
0030		PITON FOUNDATION GRANT		0.00		0.00			
		General High School Education		0.00		0.00	**	Program	10-300-10-0030-1000-000-0000
Other General Education									
0090		SAVE THE CHILDREN REVENUE		0.00		0.00	**	Program	10-103-00-0090-1000-000-0000
		Other General Education		0.00		0.00	**	Program	
I		Revenue		8,024,726.00		86.03	*	Account Type	
Expense									
Employee Benefits									
		EDWARD JONES (MR)		0.00		0.00		10-7471-0221	
		EDWARD JONES (PERAD)		0.00		0.00		10-7471-0230	
0200		Employee Benefits		0.00		0.00		Source of Revenue/Object of Expenditure	
General Elementary Education									
Salaries									
		LJE INSTRUCTIONAL SALARY		549,291.00		84.38		10-100-00-0010-0110-201-0000	
		LJE JOB FUNDS		0.00		0.00		10-100-00-0010-0110-201-4410	
		LJE AIDE SALARY		13,000.00		103.88		10-100-00-0010-0110-400-0000	
		LJE TEMPORARY SALARY		15,000.00		62.10		10-100-00-0010-0120-204-0000	
		LJE GENERAL TUTORING		0.00		0.00		10-100-00-0010-0150-201-0000	
		ME INSTRUCTIONAL SALARY		565,185.00		83.74		10-101-00-0010-0110-201-0000	
		ME JOB FUNDS		0.00		0.00		10-101-00-0010-0110-201-4410	
		ME AIDE SALARY		13,000.00		90.98		10-101-00-0010-0110-400-0000	
		ME TEMPORARY SALARY		15,000.00		48.22		10-101-00-0010-0120-204-0000	
		ME GENERAL TUTORING		0.00		0.00		10-101-00-0010-0150-201-0000	
		SAVE THE CHILDREN SALARY		0.00		0.00		10-103-10-0010-0100-201-0000	
0100		Salaries		1,170,476.00		83.61		Source of Revenue/Object of Expenditure	
Employee Benefits									
		LJE INSTRUCTIONAL MEDICARE		8,115.00		82.68		10-100-00-0010-0221-201-0000	
		LJE TEMPORARY MEDICARE		250.00		54.05		10-100-00-0010-0221-204-0000	
		LJE AIDE MEDICARE		300.00		69.36		10-100-00-0010-0221-400-0000	
		LJE AIDE SALARY (MR)		0.00		0.00		10-100-00-0010-0221-400-0000	
		LJE INSTRUCTIONAL PERA		110,682.00		83.42		10-100-00-0010-0230-201-0000	

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	0010	General Elementary Education				
Source of Revenue/Objec	0200	Employee Benefits				
			LIE TEMPORARY PERA	2,500.00	54.13	10-100-00-0010-0230-204-0000
			LIE AIDE PERA	2,700.00	101.30	10-100-00-0010-0230-400-0000
			LIE INSTRUCTIONAL INSURANCE	4,035.00	13.63	10-100-00-0010-0250-201-0000
			LIE TEMPORARY SALARY (HMI)	0.00	0.00	10-100-00-0010-0250-204-0000
			LIE AIDE INSURANCE	0.00	0.00	10-100-00-0010-0250-400-0000
			LIE INSTRUCTIONAL HEALTH	138,315.00	77.10	10-100-00-0010-0251-201-0000
			LIE TEMPORARY SALARY (BESTSCER	0.00	0.00	10-100-00-0010-0251-204-0000
			LIE AIDE HEALTH	0.00	0.00	10-100-00-0010-0251-400-0000
			ME INSTRUCTIONAL MEDICARE	9,274.00	73.66	10-101-00-0010-0221-201-0000
			ME TEMPORARY MEDICARE	250.00	41.95	10-101-00-0010-0221-204-0000
			ME AIDE MEDICARE	300.00	57.17	10-101-00-0010-0221-400-0000
			ME INSTRUCTIONAL PERA	113,865.00	82.38	10-101-00-0010-0230-201-0000
			ME JOB FUNDS BENEFITS	0.00	0.00	10-101-00-0010-0230-201-4410
			ME TEMPORARY PERA	2,500.00	52.51	10-101-00-0010-0230-204-0000
			ME AIDE PERA	2,700.00	86.88	10-101-00-0010-0230-400-0000
			ME INSTRUCTIONAL INSURANCE	560.00	106.07	10-101-00-0010-0250-201-0000
			ME TEMPORARY SALARY (HMI)	0.00	0.00	10-101-00-0010-0250-204-0000
			ME AIDE INSURANCE	0.00	0.00	10-101-00-0010-0250-400-0000
			ME INSTRUCTIONAL HEALTH	138,307.00	82.09	10-101-00-0010-0251-201-0000
			ME TEMPORARY SALARY (BESTEMP)	0.00	0.00	10-101-00-0010-0251-204-0000
			ME AIDE HEALTH	0.00	0.00	10-101-00-0010-0251-400-0000
			SAVE THE CHILDREN SALARY (MR)	0.00	0.00	10-103-10-0010-0221-201-0000
			SAVE THE CHILDREN PERA	0.00	0.00	10-103-10-0010-0230-201-0000
			SAVE THE CHILDREN INSURANCE	0.00	0.00	10-103-10-0010-0250-201-0000
			SAVE THE CHILDREN HEALTH	0.00	0.00	10-103-10-0010-0251-201-0000
			Employee Benefits	534,673.00	80.65	Source of Revenue/Object of Expenditure
0200		Purchased Professional and Technical Services				
			LIE PRINCIPAL PURCHASE SERVICE	500.00	70.00	10-100-00-0010-0300-000-0000
			LIE PURCHASE SERVICE	4,800.00	83.92	10-100-00-0010-0310-000-0000
			ME PRINCIPAL PURCHASE SERVICE	500.00	79.40	10-101-00-0010-0300-000-0000
			ME PURCHASE SERVICE	4,800.00	29.24	10-101-00-0010-0310-000-0000
0300		Purchased Professional and Technical Services		10,600.00	58.29	Source of Revenue/Object of Expenditure
			DIST TUITION OTHER DISTRICTS	0.00	0.00	10-600-00-0010-0566-000-0000
			OUT OF DISTRICT DEDUCTIONS	0.00	0.00	10-600-00-0010-0566-000-0000

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	0010	General Elementary Education				
Source of Revenue/Objec	0500	Other Purchased Services				
Supplies	0500	Other Purchased Services		0.00		
		LJE INSTRUCTIONAL SUPPLIES		20,000.00	53.19	10-100-00-0010-0600-000-0000
		LJE OFFICE SUPPLIES		2,000.00	31.68	10-100-00-0010-0610-000-0000
		LJE TEXT BOOKS		6,800.00	21.36	10-100-00-0010-0640-000-0000
		READ GRANT SUPPLIES		0.00	0.00	10-100-10-0010-0600-000-3206
		ME INSTRUCTIONAL SUPPLIES		20,000.00	111.36	10-101-00-0010-0600-000-0000
		ME OFFICE SUPPLIES		2,000.00	150.97	10-101-00-0010-0610-000-0000
		ME TEXT BOOKS		6,800.00	0.00	10-101-00-0010-0640-000-0000
		Supplies		57,600.00	66.00	Source of Revenue/Object of Expenditure
Property	0600					
		LJE EQUIPMENT		4,000.00	0.00	10-100-00-0010-0730-000-0000
		ME EQUIPMENT		4,000.00	0.00	10-101-00-0010-0730-000-0000
		Property		8,000.00	0.00	Source of Revenue/Object of Expenditure
	0700					
	0010	General Elementary Education		1,781,349.00	81.63	** Program
General Middle/Junior High School Education						
Salaries						
		CMS INSTRUCTIONAL SALARY		545,216.00	84.14	10-200-00-0020-0110-201-0000
		CMS AIDE SALARY		19,500.00	92.27	10-200-00-0020-0110-400-0000
		CMS TEMPORARY SALARY		15,000.00	70.92	10-200-00-0020-0120-204-0000
		CMS TEMP AIDE SALARY		0.00	0.00	10-200-00-0020-0120-400-0000
		CMS GENERAL TUTORING		0.00	0.00	10-200-00-0020-0150-201-0000
	0100	Salaries		579,716.00	84.07	Source of Revenue/Object of Expenditure
Employee Benefits						
		CMS INSTRUCTIONAL MEDICARE		8,883.00	66.53	10-200-00-0020-0221-201-0000
		CMS TEMPORARY MEDICARE		220.00	48.80	10-200-00-0020-0221-204-0000
		CMS AIDE MEDICARE		232.00	112.46	10-200-00-0020-0221-400-0000
		CMS INSTRUCTIONAL PERA		109,861.00	83.69	10-200-00-0020-0230-201-0000
		CMS PURCHASE SERVICE (PERAD)		0.00	0.00	10-200-00-0020-0230-201-0000
		CMS TEMPORARY PERA		2,500.00	62.13	10-200-00-0020-0230-204-0000
		CMS AIDE PERA		2,648.00	134.73	10-200-00-0020-0230-400-0000
		CMS INSTRUCTIONAL INSURANCE		617.50	95.95	10-200-00-0020-0250-201-0000
		CMS TEMPORARY SALARY (HMI)		0.00	0.00	10-200-00-0020-0250-204-0000
		CMS AIDE INSURANCE		53.00	95.47	10-200-00-0020-0250-400-0000

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Account Type	X	Expense		Adopted Budget	% of Budget State Account Number
Program	0020	General Middle/Junior High School Education			
Source of Revenue/Objec	0200	Employee Benefits			
Description					
		CMS INSTRUCTIONAL HEALTH	120,094.00	87.86	10-200-00-0020-0251-201-0000
		CMS TEMPORARY SALARY (SLSCERT)	0.00	0.00	10-200-00-0020-0251-204-0000
		CMS AIDE HEALTH	6,074.00	100.60	10-200-00-0020-0251-400-0000
	0200	Employee Benefits	251,182.50	85.83	Source of Revenue/Object of Expenditure
		Purchased Professional and Technical Services			
		CMS PRINCIPAL PURCHASE SERVICE	500.00	67.98	10-200-00-0020-0300-000-0000
		CMS PURCHASE SERVICE	6,400.00	62.02	10-200-00-0020-0310-000-0000
	0300	Purchased Professional and Technical Services	6,900.00	62.45	Source of Revenue/Object of Expenditure
		Supplies			
		CMS INSTRUCTIONAL SUPPLIES	20,000.00	42.70	10-200-00-0020-0600-000-0000
		CMS OFFICE SUPPLIES	1,500.00	74.27	10-200-00-0020-0610-000-0000
		CMS TEXT BOOKS	6,800.00	127.93	10-200-00-0020-0640-000-0000
	0600	Supplies	28,300.00	64.85	Source of Revenue/Object of Expenditure
		Property			
		CMS EQUIPMENT	4,000.00	117.00	10-200-00-0020-0730-000-0000
	0700	Property	4,000.00	117.00	Source of Revenue/Object of Expenditure
		Other Objects			
		CMS DUES & FEES	300.00	59.33	10-200-00-0020-0810-000-0000
	0800	Other Objects	300.00	59.33	Source of Revenue/Object of Expenditure
	0020	General Middle/Junior High School Education	870,398.50	83.93 **	Program
		Salaries			
		CHS JOB FUNDS	0.00	0.00	10-300-00-0030-0110-201-4410
		CHS TEMPORARY SALARY	25,000.00	51.31	10-300-00-0030-0120-204-0000
		CHS GENERAL TUTORING	0.00	0.00	10-300-00-0030-0150-201-0000
	0100	Salaries	25,000.00	51.31	Source of Revenue/Object of Expenditure
		Employee Benefits			
		CHS GENERAL TUTORING (MR)	0.00	0.00	10-300-00-0030-0221-201-0000
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048
		CHS TEMPORARY MEDICARE	510.00	34.70	10-300-00-0030-0221-204-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0040	General Pre-School Education		
Source of Revenue/Objec	0500	Other Purchased Services		
Description			Adopted Budget	% of Budget State Account Number
Other Purchased Services				
		PRESCHOOL FUNDING	220,000.00	100.03 10-600-00-0040-0500-000-3141
0500		Other Purchased Services	220,000.00	100.03 Source of Revenue/Object of Expenditure
0040		General Pre-School Education	220,000.00	100.03 ** Program
General Post-Secondary Education				
Other Purchased Services				
		CHS COUNSELOR PURCHASE SERVICE	0.00	0.00 10-300-00-0050-0560-0590-0000
0500		Other Purchased Services	0.00	0.00 Source of Revenue/Object of Expenditure
0050		General Post-Secondary Education	0.00	0.00 ** Program
Integrated Education				
Salaries				
		CHS INTEGRATED SALARY	0.00	0.00 10-300-00-0060-0110-201-0000
		DISTRICT ONLINE SALARY	156,395.00	82.82 10-461-00-0060-0110-201-0000
0100		Salaries	156,395.00	82.82 Source of Revenue/Object of Expenditure
Employee Benefits				
		CHS INTEGRATED MEDICARE	0.00	0.00 10-300-00-0060-0221-201-0000
		CHS INTEGRATED PERA	0.00	0.00 10-300-00-0060-0230-201-0000
		CHS INTEGRATED INSURANCE	0.00	0.00 10-300-00-0060-0250-201-0000
		CHS INTEGRATED HEALTH	0.00	0.00 10-300-00-0060-0251-201-0000
		CHS INTEGRATED CASE DUES	0.00	0.00 10-300-00-0060-0290-201-0000
		DISTRICT ONLINE MEDICARE	1,500.00	125.21 10-461-00-0060-0221-201-0000
		DISTRICT ONLINE PERA	31,515.00	83.50 10-461-00-0060-0230-201-0000
		DISTRICT ONLINE PERA	0.00	0.00 10-461-00-0060-0230-201-0000
		DISTRICT ONLINE INSURANCE	70.00	184.80 10-461-00-0060-0250-201-0000
		DISTRICT ONLINE HEALTH	0.00	0.00 10-461-00-0060-0250-201-0000
		DISTRICT ONLINE HEALTH	25,000.00	74.08 10-461-00-0060-0251-201-0000
0200		Employee Benefits	58,085.00	81.44 Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		CHS INT ED PURCHASE SERVICE	1,000.00	0.00 10-300-00-0060-0310-000-0000
		DIST ONLINE PURCHASE SERVICES	1,000.00	69.13 10-503-00-0060-0310-000-0000
		EARRS OTHER PROF PURCHASE SERV	0.00	0.00 10-600-20-0060-0300-0590-3183
0300		Purchased Professional and Technical Services	2,000.00	34.57 Source of Revenue/Object of Expenditure

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GENERAL FUND -10					
Account Type	X	Expense			
Program	0060	Integrated Education			
Source of Revenue/Objec	0400	Purchased Property Services			
Description			Adopted Budget	% of Budget	State Account Number
Purchased Property Services					
Supplies	0400	DIST ONLINE PROPERTY SERVICES	0.00	0.00	10-503-00-0060-0400-000-0000
		Purchased Property Services	0.00	0.00	Source of Revenue/Object of Expenditure
Property	0600	CHS INT ED INSTRUCT SUPPLIES	0.00	0.00	10-300-00-0060-0600-000-0000
		CHS INTEGRATED TEXT BOOKS	0.00	0.00	10-300-00-0060-0640-000-0000
		DIST ONLINE INSTRUCT SUPPLIES	20,000.00	89.71	10-503-00-0060-0600-000-0000
		Supplies	20,000.00	89.71	Source of Revenue/Object of Expenditure
Other General Education	0700	CHS INT ED EQUIPMENT	0.00	0.00	10-300-00-0060-0730-000-0000
		Property	0.00	0.00	Source of Revenue/Object of Expenditure
		Integrated Education	236,480.00	83.09	** Program
Salaries					
Employee Benefits	0100	CHS VOC AG SALARY	47,300.00	40.83	10-300-00-0100-0110-201-3120
		Salaries	47,300.00	40.83	Source of Revenue/Object of Expenditure
Other Purchased Services	0200	SAVE THE CHILDREN MEDICARE	0.00	0.00	10-103-00-0090-0221-200
		CHS VOC AG SALARY (MR)	0.00	0.00	10-300-00-0100-0221-201-3120
		CHS VOC AG MEDICARE	593.00	26.82	10-300-00-0100-0221-201-5048
		CHS VOC AG SALARY (PERAD)	0.00	0.00	10-300-00-0100-0230-201-3120
		CHS VOC AG PERA	7,566.00	31.37	10-300-00-0100-0230-201-5048
		CHS VOC AG SALARY (BESTEMP)	0.00	0.00	10-300-00-0100-0251-201-3120
		CHS VOC AG HEALTH	6,074.00	48.36	10-300-00-0100-0251-201-5048
		Employee Benefits	14,233.00	64.53	Source of Revenue/Object of Expenditure
Supplies	0500	SAVE THE CHILDREN TRAVEL	0.00	0.00	10-103-00-0090-0580-201-0000
		Other Purchased Services	0.00	0.00	Source of Revenue/Object of Expenditure
Other Agriculture	0600	SAVE THE CHILDREN SUPPLIES	0.00	0.00	10-103-00-0090-0610-201-0000
		Supplies	0.00	0.00	Source of Revenue/Object of Expenditure
		Other General Education	61,533.00	46.31	** Program

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	0360	Typing/Keyboarding				
Source of Revenue/Objec	0200	Employee Benefits				
	0200	Employee Benefits	CHS VOC KEYBOARDING PERA	0.00	0.00	10-300-00-0360-0230-201-3120
			CHS VOC KEYBOARDING INSURANCE	0.00	0.00	10-300-00-0360-0250-201-3120
			CHS VOC KEYBOARDING HEALTH	0.00	0.00	10-300-00-0360-0251-201-3120
	0200	Employee Benefits		0.00	0.00	Source of Revenue/Object of Expenditure
Supplies						
	0600	Supplies	CHS VOC KEYBOARDING SUPPLIES	0.00	0.00	10-300-00-0360-0610-000-3120
Property						
	0700	Property	CHS VOC KEYBOARDING EQUIPMENT	0.00	0.00	10-300-00-0360-0730-000-3120
	0360	Typing/Keyboarding		0.00	0.00	Source of Revenue/Object of Expenditure
Other Distributive Education						
Salaries						
	0100	Salaries	CHS ENGLISH SALARY	142,712.00	64.92	10-300-00-0500-0110-201-0000
				142,712.00	64.92	Source of Revenue/Object of Expenditure
Employee Benefits						
			CHS ENGLISH MEDICARE	1,450.00	92.26	10-300-00-0500-0221-201-0000
			CHS ENGLISH PERA	28,757.00	63.49	10-300-00-0500-0230-201-0000
			CHS ENGLISH INSURANCE	150.00	87.15	10-300-00-0500-0250-201-0000
			CHS ENGLISH HEALTH	34,108.00	55.50	10-300-00-0500-0251-201-0000
	0200	Employee Benefits		64,465.00	59.96	Source of Revenue/Object of Expenditure
	0490	Other Distributive Education		207,177.00	63.38	** Program
Other English Language Arts						
Salaries						
	0100	Salaries	CHS SPANISH SALARY	45,540.00	81.78	10-300-00-0600-0110-201-0000
				45,540.00	81.78	Source of Revenue/Object of Expenditure
Employee Benefits						
			CHS SPANISH MEDICARE	650.00	83.09	10-300-00-0600-0221-201-0000
			CHS SPANISH PERA	9,176.00	91.38	10-300-00-0600-0230-201-0000
			CHS SPANISH INSURANCE	53.00	82.11	10-300-00-0600-0250-201-0000
			CHS SPANISH HEALTH	10,980.00	82.45	10-300-00-0600-0251-201-0000
	0200	Employee Benefits		20,859.00	86.40	Source of Revenue/Object of Expenditure
	0590	Other English Language Arts		66,399.00	83.23	** Program

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Account Type	X	Expense	Program	0820	Safety		% of Budget	
Source of Revenue/Objec				0100	Salaries			
Safety								
Salaries								
Employee Benefits								
0100								
CHS VOC MED PREP SALARY						23,650.00	81.65	10-300-00-0820-0110-201-5048
Salaries						23,650.00	81.65	Source of Revenue/Object of Expenditure
0200								
CHS VOC MED PREP MEDICARE						343.00	78.97	10-300-00-0820-0221-201-5048
CHS VOC MED PREP PERA						4,766.00	87.17	10-300-00-0820-0230-201-5048
CHS VOC MED PREP INSURANCE						150.00	0.00	10-300-00-0820-0250-201-5048
CHS VOC MED PREP HEALTH						10,980.00	79.77	10-300-00-0820-0251-201-5048
Employee Benefits						16,239.00	81.19	Source of Revenue/Object of Expenditure
Supplies								
CHS VOC MED PREP SUPPLIES						15,000.00	138.30	10-300-00-0820-0610-000-5048
Supplies						15,000.00	138.30	Source of Revenue/Object of Expenditure
Property								
CHS VOC MED PREP EQUIPMENT						0.00	0.00	10-300-00-0820-0730-000-5048
Property						0.00	0.00	Source of Revenue/Object of Expenditure
0700								
0820								
Safety						54,899.00	107.93	** Program
Physical Education								
Salaries								
Employee Benefits								
0100								
CHS PE SALARY						35,840.00	83.04	10-300-00-0830-0110-201-0000
Salaries						35,840.00	83.04	Source of Revenue/Object of Expenditure
0200								
0830								
CHS PE MEDICARE						550.00	78.47	10-300-00-0830-0221-201-0000
CHS PE PERA						7,225.00	97.86	10-300-00-0830-0230-201-0000
CHS PE INSURANCE						35.00	125.71	10-300-00-0830-0250-201-0000
CHS PE HEALTH						10,980.00	83.33	10-300-00-0830-0251-201-0000
Employee Benefits						18,790.00	88.86	Source of Revenue/Object of Expenditure
Physical Education						54,630.00	85.04	** Program
Other Physical Curriculum								
Salaries								
0100								
CHS VOC CONSUMER ED SALARY						0.00	0.00	10-300-00-0900-0110-201-5048
Salaries						0.00	0.00	Source of Revenue/Object of Expenditure

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	0890	Other Physical Curriculum				
Source of Revenue/Objec	0200	Employee Benefits				
Employee Benefits						
		CHS VOC CONSUMER ED MEDICARE		0.00	0.00	10-300-00-0900-0221-201-5048
		CHS VOC CONSUMER ED PERA		0.00	0.00	10-300-00-0900-0230-201-5048
		CHS VOC CONSUMER ED INSURANCE		0.00	0.00	10-300-00-0900-0250-201-5048
		CHS VOC CONSUMER ED HEALTH		0.00	0.00	10-300-00-0900-0251-201-5048
0200		Employee Benefits		0.00	0.00	Source of Revenue/Object of Expenditure
Supplies						
		CHS VOC CONSUMER ED SUPPLIES		33,000.00	175.11	10-300-00-0900-0610-000-5048
0600		Supplies		33,000.00	175.11	Source of Revenue/Object of Expenditure
Property						
		CHS VOC CONSUMER ED EQUIPMENT		0.00	0.00	10-300-00-0900-0730-000-5048
0700		Property		0.00	0.00	Source of Revenue/Object of Expenditure
0890		Other Physical Curriculum		33,000.00	313.91 **	Program
Other Family & Consumer Education						
Salaries						
		CHS VOC TRADES SALARY		36,464.00	83.10	10-300-00-1000-0110-201-5048
0100		Salaries		36,464.00	83.10	Source of Revenue/Object of Expenditure
Employee Benefits						
		CHS VOC TRADES MEDICARE		550.00	78.67	10-300-00-1000-0221-201-5048
		CHS VOC TRADES PERA		7,348.00	82.56	10-300-00-1000-0230-201-5048
		CHS VOC TRADES INSURANCE		35.00	124.34	10-300-00-1000-0250-201-5048
		CHS VOC TRADES HEALTH		10,980.00	111.41	10-300-00-1000-0251-201-5048
0200		Employee Benefits		18,913.00	99.27	Source of Revenue/Object of Expenditure
Supplies						
		CHS VOC TRADES SUPPLIES		20,000.00	160.39	10-300-00-1000-0610-000-5048
0600		Supplies		20,000.00	160.39	Source of Revenue/Object of Expenditure
Property						
		CHS VOC TRADES EQUIPMENT		5,000.00	0.36	10-300-00-1000-0730-000-5048
0700		Property		5,000.00	0.36	Source of Revenue/Object of Expenditure
0990		Other Family & Consumer Education		80,377.00	100.99 **	Program
Metals						
Salaries						
		CHS VOC WELDING SALARY		47,804.00	82.24	10-300-00-1063-0110-201-5048

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Account Type	X	Expense	Description			
Program	1060	Metals				
Source of Revenue/Objec	0100	Salaries				
Employee Benefits				47,804.00	82.24	Source of Revenue/Object of Expenditure
0100 Salaries						
		CHS VOC WELDING MEDICARE		675.00	83.70	10-300-00-1063-0221-201-5048
		CHS VOC WELDING PERA		9,633.00	80.29	10-300-00-1063-0230-201-5048
		CHS VOC WELDING INSURANCE		53.00	83.02	10-300-00-1063-0250-201-5048
		CHS VOC WELDING HEALTH		10,980.00	83.33	10-300-00-1063-0251-201-5048
	0200	Employee Benefits		21,341.00	81.97	Source of Revenue/Object of Expenditure
Supplies						
	0600	Supplies		20,000.00	110.47	10-300-00-1063-0610-000-5048
		CHS VOC WELDING SUPPLIES		20,000.00	110.47	Source of Revenue/Object of Expenditure
Property						
	0700	Property		5,000.00	0.00	10-300-00-1063-0730-000-5048
	1060	Metals		5,000.00	0.00	Source of Revenue/Object of Expenditure
				94,145.00	83.81	** Program
Trade and Industry Occupations						
Salaries						
	0100	Salaries		43,796.00	83.16	10-300-00-1083-0110-201-5048
		CHS VOC AUTO SALARY		43,796.00	83.16	Source of Revenue/Object of Expenditure
Employee Benefits						
		CHS VOC AUTO MEDICARE		620.00	84.71	10-300-00-1083-0221-201-5048
		CHS VOC AUTO PERA		8,825.00	81.47	10-300-00-1083-0230-201-5048
		CHS VOC AUTO INSURANCE		53.00	0.00	10-300-00-1083-0250-201-5048
		CHS VOC AUTO HEALTH		10,980.00	83.33	10-300-00-1083-0251-201-5048
	0200	Employee Benefits		20,478.00	82.35	Source of Revenue/Object of Expenditure
Supplies						
	0600	Supplies		15,000.00	104.61	10-300-00-1083-0610-000-5048
		CHS VOC AUTO SUPPLIES		15,000.00	104.61	Source of Revenue/Object of Expenditure
Property						
	0700	Property		5,000.00	0.00	10-300-00-1083-0730-000-5048
	1080	Trade and Industry Occupations		5,000.00	0.00	Source of Revenue/Object of Expenditure
				84,274.00	81.85	** Program
Other Industrial Arts/Technology Education						
Salaries						

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GENERAL FUND 10				Adopted Budget		% of Budget		State Account Number	
Account Type	Expense	Description							
Program	1090	Other Industrial Arts/Technology Education							
Source of Revenue/Objec	0100	Salaries							
Employee Benefits									
0100		CHS MATH SALARY	119,532.00			88.71		10-300-00-1100-0110-201-0000	
		Salaries	119,532.00			88.71		Source of Revenue/Object of Expenditure	
Other Mathematics									
		CHS MATH MEDICARE	1,800.00			85.42		10-300-00-1100-0221-201-0000	
		CHS MATH PERA	24,066.00			87.32		10-300-00-1100-0230-201-0000	
		CHS MATH INSURANCE	105.00			120.00		10-300-00-1100-0250-201-0000	
		CHS MATH HEALTH	37,160.00			62.02		10-300-00-1100-0251-201-0000	
0200		Employee Benefits	63,151.00			72.43		Source of Revenue/Object of Expenditure	
1090		Other Industrial Arts/Technology Education	182,683.00			83.09	**	Program	
Other Mathematics									
Salaries									
Employee Benefits									
0100		CHS MUSIC SALARY	49,964.00			31.47		10-300-00-1200-0110-201-0000	
		Salaries	49,964.00			31.47		Source of Revenue/Object of Expenditure	
Other Music									
		CHS MUSIC MEDICARE	400.00			41.55		10-300-00-1200-0221-201-0000	
		CHS MUSIC PERA	10,068.00			30.79		10-300-00-1200-0230-201-0000	
		CHS MUSIC INSURANCE	53.00			39.55		10-300-00-1200-0250-201-0000	
		CHS MUSIC HEALTH	10,980.00			25.38		10-300-00-1200-0251-201-0000	
0200		Employee Benefits	21,501.00			28.25		Source of Revenue/Object of Expenditure	
1190		Other Mathematics	71,465.00			30.50	**	Program	
Other Music									
Salaries									
Employee Benefits									
0100		CHS SCIENCE SALARY	138,492.00			83.42		10-300-00-1300-0110-201-0000	
		Salaries	138,492.00			83.42		Source of Revenue/Object of Expenditure	
Other Office Occupations									
		CHS SCIENCE MEDICARE	2,000.00			83.75		10-300-00-1300-0221-201-0000	
		CHS SCIENCE PERA	27,906.00			88.86		10-300-00-1300-0230-201-0000	
		CHS SCIENCE INSURANCE	105.00			124.42		10-300-00-1300-0250-201-0000	
		CHS SCIENCE HEALTH	23,124.00			81.62		10-300-00-1300-0251-201-0000	
0200		Employee Benefits	53,135.00			85.59		Source of Revenue/Object of Expenditure	
1290		Other Music	191,627.00			84.02	**	Program	

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Account Type	X	Expense					
Program	1490	Other Office Occupations					
Source of Revenue/Objec	0100	Salaries					
Description				Adopted Budget	% of Budget	State Account Number	
Salaries							
Employee Benefits	0100	CHS SOCIAL STUDIES SALARY		116,376.00	63.98	10-300-00-1500-0110-201-0000	
		Salaries		116,376.00	63.98	Source of Revenue/Object of Expenditure	
		CHS SOCIAL STUDIES MEDICARE		1,189.00	90.80	10-300-00-1500-0221-201-0000	
		CHS SOCIAL STUDIES PERA		23,450.00	64.80	10-300-00-1500-0230-201-0000	
		CHS SOCIAL STUDIES INSURANCE		105.00	85.71	10-300-00-1500-0250-201-0000	
0200		CHS SOCIAL STUDIES HEALTH		28,034.00	52.14	10-300-00-1500-0251-201-0000	
		Employee Benefits		52,778.00	58.70	Source of Revenue/Object of Expenditure	
	1490	Other Office Occupations		189,154.00	62.33	** Program	
Other Social Sciences							
Salaries							
Employee Benefits	0100	CHS VOC TECH SALARY		49,820.00	83.15	10-300-00-1600-0110-201-5048	
		Salaries		49,820.00	83.15	Source of Revenue/Object of Expenditure	
		CHS VOC TECH MEDICARE		700.00	85.82	10-300-00-1600-0221-201-5048	
		CHS VOC TECH PERA		10,039.00	85.60	10-300-00-1600-0230-201-5048	
		CHS VOC TECH INSURANCE		53.00	66.04	10-300-00-1600-0250-201-5048	
0200		CHS VOC TECH HEALTH		10,980.00	66.31	10-300-00-1600-0251-201-5048	
		Employee Benefits		21,772.00	75.83	Source of Revenue/Object of Expenditure	
Supplies							
Property	0600	CHS VOC TECH SUPPLIES		15,000.00	161.80	10-300-00-1600-0610-000-5048	
		Supplies		15,000.00	161.80	Source of Revenue/Object of Expenditure	
Other Technical Education/Computer Technology	0700	CHS VOC TECH EQUIPMENT		5,000.00	0.00	10-300-00-1600-0730-000-5048	
		Property		5,000.00	0.00	Source of Revenue/Object of Expenditure	
	1590	Other Social Sciences		91,592.00	89.75	** Program	
Salaries							
Other Social Sciences		LJE SPECIAL ED SALARY		49,124.00	83.11	10-100-00-1700-0110-201-3130	
		ME SPEC ED SALARY		51,644.00	83.14	10-101-00-1700-0110-201-3130	
		CMS SPEC ED SALARY		0.00	0.00	10-200-00-1700-0110-201-3130	
		CHS SPECIAL ED SALARY		32,672.00	89.10	10-300-00-1700-0110-201-3130	

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Account Type	X	Expense			
Program	1690	Other Technical Education/Computer Technology			
Source of Revenue/Objec	0100	Salaries			
Description			Adopted Budget	% of Budget	State Account Number
Employee Benefits					
	0100	Salaries	133,440.00	84.59	Source of Revenue/Object of Expenditure
		LJE SPEC ED MEDICARE	725.00	80.74	10-100-00-1700-0221-201-3130
		LJE SPEC ED PERA	9,898.00	81.67	10-100-00-1700-0230-201-3130
		LJE SPEC ED INSURANCE	35.00	125.71	10-100-00-1700-0250-201-3130
		LJE SPEC ED HEALTH	10,980.00	45.19	10-100-00-1700-0251-201-3130
		ME SPEC ED MEDICARE	731.00	85.17	10-101-00-1700-0221-201-3130
		ME SPEC ED PERA	10,406.00	81.90	10-101-00-1700-0230-201-3130
		ME SPEC ED INSURANCE	35.00	125.71	10-101-00-1700-0250-201-3130
		ME SPEC ED HEALTH	6,074.00	81.68	10-101-00-1700-0251-201-3130
		CMS SPEC ED MEDICARE	0.00	0.00	10-200-00-1700-0221-201-3130
		CMS SPEC ED PERA	0.00	0.00	10-200-00-1700-0230-201-3130
		CMS SPEC ED INS	0.00	0.00	10-200-00-1700-0250-201-3130
		CMS SPEC ED HEALTH	0.00	0.00	10-200-00-1700-0251-201-3130
		CHS SPECIAL ED MEDICARE	275.00	150.44	10-300-00-1700-0221-201-3130
		CHS SPECIAL ED PERA	6,583.00	88.43	10-300-00-1700-0230-201-3130
		CHS SPECIAL ED INSURANCE	53.00	95.47	10-300-00-1700-0250-201-3130
		CHS SPECIAL ED HEALTH	10,980.00	93.80	10-300-00-1700-0251-201-3130
0200		Employee Benefits	56,775.00	78.22	Source of Revenue/Object of Expenditure
1690		Other Technical Education/Computer Technology	190,215.00	82.69	** Program
Other Disabilities					
Salaries					
		LJE ACTIVITY SALARY	0.00	0.00	10-100-00-1800-0110-210-0000
		CMS ATHLETIC SALARY	30,000.00	72.53	10-200-00-1800-0110-210-0000
		CHS ATHLETIC SALARY	55,000.00	79.27	10-300-00-1800-0110-210-0000
0100		Salaries	85,000.00	76.89	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE ACTIVITY MEDICARE	0.00	0.00	10-100-00-1800-0221-210-0000
		LJE ACTIVITY PERA	0.00	0.00	10-100-00-1800-0230-210-0000
		LJE ACTIVITY SALARY (BESTLIFIN	0.00	0.00	10-100-00-1800-0250-210-0000
		CMS ATHLETIC MEDICARE	435.00	64.71	10-200-00-1800-0221-210-0000
		CMS ATHLETIC PERA	5,000.00	35.43	10-200-00-1800-0230-210-0000
		CMS ATHLETIC SALARY (HMI)	0.00	0.00	10-200-00-1800-0250-210-0000
		CMS ATHLETIC SALARY (SLCSCERT)	0.00	0.00	10-200-00-1800-0251-210-0000

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Account Type	X	Expense	Description			
Program	1790	Other Disabilities				
Source of Revenue/Objec	0200	Employee Benefits				
			CHS ATHLETIC MEDICARE	800.00	79.35	10-300-00-1800-0221-210-0000
			CHS ATHLETIC PERA	9,103.00	55.89	10-300-00-1800-0230-210-0000
			CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0250-210-0000
			CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0251-210-0000
0200		Employee Benefits		15,338.00	36.56	Source of Revenue/Object of Expenditure
1790		Other Disabilities		100,338.00	70.73	** Program
Cocurricular Activities II						
Salaries						
			CMS ACADEMIC SALARY	8,000.00	22.50	10-200-00-1900-0110-210-0000
			CMS ACADEMIC SALARY	18,500.00	79.03	10-300-00-1900-0110-210-0000
			WELLNESS COORDINATOR	25,000.00	50.00	10-600-00-1900-0150-210-3951
			WELLNESS ADMIN ASSISTANT	5,000.00	50.00	10-600-00-1900-0150-322-3951
0100		Salaries		56,500.00	55.61	Source of Revenue/Object of Expenditure
Employee Benefits						
			CMS ACADEMIC MEDICARE	116.00	6.82	10-200-00-1900-0221-210-0000
			CMS ACADEMIC PERA	1,324.00	27.25	10-200-00-1900-0230-210-0000
			CMS ACADEMIC SALARY (HMI)	0.00	0.00	10-200-00-1900-0250-210-0000
			CMS ACADEMIC SALARY (SLVFCERT)	0.00	0.00	10-200-00-1900-0251-210-0000
			CHS ACADEMIC MEDICARE	500.00	41.48	10-300-00-1900-0221-210-0000
			CHS ACADEMIC PERA	5,700.00	49.39	10-300-00-1900-0230-210-0000
			CHS ACADEMIC SALARY	0.00	0.00	10-300-00-1900-0250-210-0000
			CHS ACADEMIC SALARY (SLCSCERT)	0.00	0.00	10-300-00-1900-0251-210-0000
			WELLNESS COORDINATOR MEDICARE	363.00	49.93	10-600-00-1900-0221-210-3951
			WELLNESS ADMIN ASST MED	73.00	49.64	10-600-00-1900-0221-322-3951
			WELLNESS COORDINATOR PERA	5,038.00	45.25	10-600-00-1900-0230-210-3951
			WELLNESS ADMIN ASST PERA	1,008.00	0.00	10-600-00-1900-0230-322-3951
0200		Employee Benefits		14,122.00	62.20	Source of Revenue/Object of Expenditure
1900		Cocurricular Activities II		70,622.00	56.93	** Program
FBLA						
Supplies						
			WELLNESS MATERIALS AND SUPPLIES	45,702.00	16.45	10-600-00-2000-0600-000-3951
0600		Supplies		45,702.00	16.45	Source of Revenue/Object of Expenditure
1924		FBLA		45,702.00	16.45	** Program
Guidance Services						

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GENERAL FUND 10				Adopted Budget		% of Budget		State Account Number	
Account Type	X	Expense	Description						
Program	2120	Guidance Services							
Source of Revenue/Objec	0100	Salaries							
Salaries									
Employee Benefits	0100	DISTRICT GUIDANCE SALARY		150,780.00		83.21		10-600-00-2120-0110-211-0000	
		Salaries		150,780.00		83.21		Source of Revenue/Object of Expenditure	
		DISTRICT GUIDANCE MEDICARE		2,100.00		86.63		10-600-00-2120-0221-211-0000	
		DISTRICT GUIDANCE PERA		30,382.00		82.23		10-600-00-2120-0230-211-0000	
		DISTRICT GUIDANCE INSURANCE		105.00		124.27		10-600-00-2120-0250-211-0000	
	DISTRICT GUIDANCE HEALTH		28,034.00		82.26		10-600-00-2120-0251-211-0000		
	Employee Benefits		60,621.00		82.47		Source of Revenue/Object of Expenditure		
	2120	Guidance Services		211,401.00		83.00	**	Program	
Health Services									
Salaries									
Employee Benefits	0100	DISTRICT NURSE SALARY		18,000.00		98.00		10-600-00-2130-0110-232-0000	
		DISTRICT NURSE TEMP SALARY		0.00		0.00		10-600-00-2130-0120-232-0000	
		Salaries		18,000.00		98.00		Source of Revenue/Object of Expenditure	
		DISTRICT NURSE MEDICARE		261.00		98.00		10-600-00-2130-0221-232-0000	
		DISTRICT NURSE PERA		3,000.00		88.86		10-600-00-2130-0230-232-0000	
	DISTRICT NURSE SALARY (BESTLIF		0.00		0.00		10-600-00-2130-0250-232-0000		
	Employee Benefits		3,261.00		89.59		Source of Revenue/Object of Expenditure		
Other Objects									
Improvement of Instruction Services	0800	DISTRICT MEDICAID EXPENSE		0.00		0.00		10-600-00-2130-0890-000-9003	
		Other Objects		0.00		0.00		Source of Revenue/Object of Expenditure	
		Health Services		21,261.00		96.71	**	Program	
		LJE TESTING		2,000.00		85.50		10-100-00-2214-0320-000-0000	
		ME TESTING		2,000.00		142.45		10-101-00-2214-0320-000-0000	
	CMS TESTING		2,000.00		110.24		10-200-00-2214-0320-000-0000		
	CHS TESTING		2,000.00		14.40		10-300-00-2214-0320-000-0000		
	Purchased Professional and Technical Services		8,000.00		88.15		Source of Revenue/Object of Expenditure		
	2210	Improvement of Instruction Services		8,000.00		88.15	**	Program	

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Account Type	X	Expense	Description			
Program	2220	Media Support Services				
Source of Revenue/Objec	0100	Salaries				
Media Support Services						
Salaries						
Employee Benefits						
0100						
			DISTRICT MEDIA SALARY	61,335.00	99.01	10-600-00-2222-0110-216-0000
			Salaries	61,335.00	99.01	Source of Revenue/Object of Expenditure
0200						
			DISTRICT MEDIA MEDICARE	895.00	71.66	10-600-00-2222-0221-216-0000
			DISTRICT MEDIA PERA	12,359.00	99.08	10-600-00-2222-0230-216-0000
			DISTRICT MEDIA INSURANCE	140.00	85.31	10-600-00-2222-0250-216-0000
			DISTRICT MEDIA HEALTH	22,054.00	73.29	10-600-00-2222-0251-216-0000
			Employee Benefits	35,448.00	82.29	Source of Revenue/Object of Expenditure
Supplies						
			LJE LIBRARY BOOKS/PERIODICALS	3,000.00	92.81	10-100-00-2222-0640-000-0000
			LJE LIBRARY AV SUPPLIES	0.00	0.00	10-100-00-2222-0650-000-0000
			ME LIBRARY BOOKS/PERIODICALS	3,000.00	99.72	10-101-00-2222-0640-000-0000
			ME LIBRARY AV SUPPLIES	0.00	0.00	10-101-00-2222-0650-000-0000
			CMS LIBRARY BOOKS/PERIODICALS	4,000.00	98.63	10-200-00-2222-0640-000-0000
			CMS LIBRARY AV SUPPLIES	0.00	0.00	10-200-00-2222-0650-000-0000
			CHS LIBRARY BOOKS/PERIODICALS	4,800.00	22.95	10-300-00-2222-0640-000-0000
			CHS LIBRARY AV SUPPLIES	0.00	0.00	10-300-00-2222-0650-000-0000
			LIBRARY PROGRAM GRANT EXPENSE	3,500.00	75.52	10-600-00-2229-0600-000-3207
			Supplies	18,300.00	73.59	Source of Revenue/Object of Expenditure
0600						
Property						
			LJE LIBRARY EQUIPMENT	0.00	0.00	10-100-00-2222-0734-000-0000
			ME LIBRARY EQUIPMENT	1,000.00	14.90	10-101-00-2222-0734-000-0000
			CMS LIBRARY EQUIPMENT	0.00	0.00	10-200-00-2222-0734-000-0000
			CHS LIBRARY EQUIPMENT	1,200.00	0.00	10-300-00-2222-0734-000-0000
			Property	2,200.00	6.77	Source of Revenue/Object of Expenditure
			Media Support Services	117,283.00	88.26	** Program
0700						
2220						
Other Program Services - Activities						
Salaries						
Employee Benefits						
0100						
			DIST VOC TECH SALARY	25,715.00	75.75	10-600-00-2232-0110-103-5048
			Salaries	25,715.00	75.75	Source of Revenue/Object of Expenditure
			DIST VOC TECH MEDICARE	375.00	75.32	10-600-00-2232-0221-103-5048

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Account Type	X	Expense		% of Budget	
Program	2230	Other Program Services - Activities			
Source of Revenue/Objec	0200	Employee Benefits			
Description			Adopted Budget		
		DIST VOC TECH PERA	4,300.00	90.24	10-600-00-2232-0230-103-5048
		DIST VOC TECH INSURANCE	35.00	25.83	10-600-00-2232-0250-103-5048
		DIST VOC TECH HEALTH	10,980.00	17.12	10-600-00-2232-0251-103-5048
		DIST VOC DIR CASE DUES	400.00	0.00	10-600-00-2232-0290-103-5048
	0200	Employee Benefits	16,090.00	37.61	Source of Revenue/Object of Expenditure
Supplies					
		DIST VOC TECH SUPPLIES	12,000.00	60.42	10-600-00-2232-0610-103-5048
	0600	Supplies	12,000.00	60.42	Source of Revenue/Object of Expenditure
Property					
		DIST VOC TECH EQUIPMENT	0.00	0.00	10-600-00-2232-0730-103-5048
	0700	Property	0.00	0.00	Source of Revenue/Object of Expenditure
	2230	Other Program Services - Activities	53,805.00	60.93	** Program
Other Support Service - Instructional Staff					
Salaries					
		BONUS PAY	12,700.00	123.46	10-600-00-2300-0150-506-0000
		DIST STAFF EARLY RETIRE BONUS	52,000.00	101.92	10-600-00-2300-0160-201-0000
		DIST STAFF BUY BACK DAYS	9,800.00	152.19	10-600-00-2300-0190-201-0000
		DISTRICT DOL BACK WAGES DUE	0.00	0.00	10-600-00-2300-0190-506-0000
	0100	Salaries	74,500.00	112.21	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST STAFF BUY BACK DAYS (MR)	0.00	0.00	10-600-00-2300-0221-201-0000
		BONUS PAY (MR)	0.00	0.00	10-600-00-2300-0221-506-0000
		DISTRICT DOL BACK WAGES D (MR)	0.00	0.00	10-600-00-2300-0221-506-0000
		DIST STAFF BUY BACK DAYS (PERA)	0.00	0.00	10-600-00-2300-0230-201-0000
		DISTRICT DOL BACK WAGES D (PER)	0.00	0.00	10-600-00-2300-0230-506-0000
		DIST STAFF EARLY RETIRE (BES)	0.00	0.00	10-600-00-2300-0250-201-0000
		DIST STAFF BUY BACK DAYS (BEST)	0.00	0.00	10-600-00-2300-0251-201-0000
	0200	Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ARRA STABILIZATION	0.00	0.00	10-600-00-2300-0300-000-4394
	0300	Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
	2290	Other Support Service - Instructional Staff	74,500.00	119.89	** Program

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GENERAL FUND 10									
Account Type	X	Expense							
Program	2310	District Governance Services							
Source of Revenue/Objec	0300	Purchased Professional and Technical Services							
Description			Adopted Budget	% of Budget	State Account Number				
District Governance Services									
Purchased Professional and Technical Services									
		DISTRICT CONTRACT SERVICE	2,500.00	0.00	10-600-00-2310-0300-000-0000				
		BOARD PURCHASE SERVICE	1,000.00	127.56	10-600-00-2310-0310-000-0000				
	0300	Purchased Professional and Technical Services	3,500.00	36.45	Source of Revenue/Object of Expenditure				
Other Purchased Services									
		CHS CONCURRENT ENROLLMENT	28,000.00	357.18	10-300-00-2310-0560-000-0000				
		BOARD TRAVEL EXPENSES	7,500.00	38.09	10-600-00-2310-0581-000-0000				
		DISTRICT BOCES ADMIN SERVICES	33,420.00	90.51	10-600-00-2310-0591-000-0000				
		DISTRICT BOCES SPECIAL ED	51,216.00	128.19	10-600-00-2310-0591-000-3130				
		DISTRICT BOCES PRESCHOOL	14,376.00	0.00	10-600-00-2310-0591-000-3141				
	0500	Other Purchased Services	134,512.00	147.77	Source of Revenue/Object of Expenditure				
Supplies									
		BOARD SUPPLIES	1,000.00	33.65	10-600-00-2310-0610-000-0000				
	0600	Supplies	1,000.00	33.65	Source of Revenue/Object of Expenditure				
Other Objects									
		BOARD DUES & FEES	5,000.00	151.50	10-600-00-2310-0810-000-0000				
	0800	Other Objects	5,000.00	151.50	Source of Revenue/Object of Expenditure				
	2310	District Governance Services	144,012.00	144.40	** Program				
Executive Administration Services									
Salaries									
		DISTRICT SUPT SALARY	98,000.00	80.78	10-600-00-2321-0110-101-0000				
		DISTRICT ASST SUPT SALARY	0.00	0.00	10-600-00-2321-0110-102-0000				
		DISTRICT BOOKKEEPER SALARY	38,400.00	83.20	10-600-00-2321-0110-501-0000				
		DISTRICT SECRETARY SALARY	26,822.00	85.51	10-600-00-2321-0110-506-0000				
		DISTRICT OFFICE MGR SALARY	51,538.00	83.33	10-600-00-2321-0110-509-0000				
		DISTRICT TEMP SECRETARY SALARY	500.00	0.00	10-600-00-2321-0120-506-0000				
	0100	Salaries	215,260.00	82.23	Source of Revenue/Object of Expenditure				
Employee Benefits									
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-000-0000				
		DISTRICT SUPT MEDICARE	1,400.00	79.79	10-600-00-2321-0221-101-0000				
		DISTRICT ASST SUPT MEDICARE	0.00	0.00	10-600-00-2321-0221-102-0000				
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-104-0000				

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	2320	Executive Administration Services				
Source of Revenue/Objec	0200	Employee Benefits				
			DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-201-0000
			DISTRICT BOOKKEEPER MEDICARE	770.00	60.17	10-600-00-2321-0221-501-0000
			DISTRICT SECRETARY MEDICARE	400.00	83.15	10-600-00-2321-0221-506-0000
			DISTRICT OFFICE MGR MEDICARE	700.00	88.97	10-600-00-2321-0221-509-0000
			DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-000-0000
			DISTRICT SUPT PERA	19,747.00	77.49	10-600-00-2321-0230-101-0000
			DISTRICT ASST SUPT PERA	0.00	0.00	10-600-00-2321-0230-102-0000
			DISTRICT BOOKKEEPER PERA	7,738.00	81.96	10-600-00-2321-0230-501-0000
			DISTRICT SECRETARY PERA	5,405.00	84.21	10-600-00-2321-0230-506-0000
			DISTRICT OFFICE MGR PERA	10,385.00	86.94	10-600-00-2321-0230-509-0000
			DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0250-000-0000
			DISTRICT SUPT INSURANCE	53.00	83.02	10-600-00-2321-0250-101-0000
			DISTRICT ASST SUPT INSURANCE	0.00	0.00	10-600-00-2321-0250-102-0000
			DISTRICT BOOKKEEPER INSURANCE	53.00	83.02	10-600-00-2321-0250-501-0000
			DISTRICT SECRETARY INSURANCE	53.00	83.02	10-600-00-2321-0250-506-0000
			DISTRICT OFFICE MGR INSURANCE	950.00	4.63	10-600-00-2321-0250-509-0000
			DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0251-000-0000
			DISTRICT SUPT HEALTH	15,200.00	81.36	10-600-00-2321-0251-101-0000
			DISTRICT ASST SUPT HEALTH	0.00	0.00	10-600-00-2321-0251-102-0000
			DISTRICT BOOKKEEPER HEALTH	6,074.00	81.68	10-600-00-2321-0251-501-0000
			DISTRICT SECRETARY HEALTH	10,980.00	83.33	10-600-00-2321-0251-506-0000
			DISTRICT OFFICE MGR HEALTH	11,000.00	83.18	10-600-00-2321-0251-509-0000
			DISTRICT SUPT CASE DUES	700.00	92.86	10-600-00-2321-0290-101-0000
			DISTRICT ASST SUPT CASE DUES	0.00	0.00	10-600-00-2321-0290-102-0000
			0200 Employee Benefits	91,608.00	83.83	Source of Revenue/Object of Expenditure
			Purchased Professional and Technical Services			
			DISTRICT STAFF TRAINING	2,500.00	0.00	10-600-00-2321-0300-000-0000
			DISTRICT PURCHASE SERVICE	43,246.50	95.14	10-600-00-2321-0310-000-0000
			DISTRICT TAX COLLECTION	2,500.00	0.00	10-600-00-2321-0311-000-0000
			DISTRICT SCHOOL BOARD ELECTION	0.00	0.00	10-600-00-2321-0312-000-0000
			DISTRICT AUDIT EXPENSE	15,500.00	100.00	10-600-00-2321-0332-000-0000
			DISTRICT LEGAL EXPENSE	10,000.00	7.94	10-800-00-2321-0331-000-0000
			0300 Purchased Professional and Technical Services	73,746.50	77.89	Source of Revenue/Object of Expenditure
			Other Purchased Services			
			DISTRICT COMMUNICATIONS	16,000.00	111.46	10-600-00-2321-0530-000-0000

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Account Type	X	Expense			
Program	2320	Executive Administration Services			
Source of Revenue/Object	0500	Other Purchased Services			
Description			Adopted Budget	% of Budget	State Account Number

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GENERAL FUND 10									
Account Type	X	Expense	Description	Adopted Budget	% of Budget	State Account Number			
Program	2410	Office of the Principal Services							
Source of Revenue/Objec	0100	Salaries							
			CMS SECRETARY SALARY	24,410.00	83.17	10-200-00-2410-0110-506-0000			
			CMS TEMP SECRETARY SALARY	500.00	124.50	10-200-00-2410-0120-506-0000			
			CHS PRINCIPAL SALARY	67,643.00	83.08	10-300-00-2410-0110-105-0000			
			CHS ASST PRINCIPAL SALARY	61,661.00	83.06	10-300-00-2410-0110-106-0000			
			CHS PR SUPPORT SALARY	45,000.00	78.43	10-300-00-2410-0110-500-0000			
			CHS TEMP PR SUPPORT SALARY	250.00	291.66	10-300-00-2410-0120-500-0000			
			Salaries	428,143.00	82.68	Source of Revenue/Object of Expenditure			
	0100								
Employee Benefits									
			LJE PRINCIPAL MEDICARE	900.00	81.23	10-100-00-2410-0221-105-0000			
			LJE SECRETARY MEDICARE	300.00	81.89	10-100-00-2410-0221-506-0000			
			LJE PRINCIPAL PERA	12,250.00	81.78	10-100-00-2410-0230-105-0000			
			LJE SECRETARY PERA	3,990.00	84.14	10-100-00-2410-0230-506-0000			
			LJE PRINCIPAL INSURANCE	53.00	83.02	10-100-00-2410-0250-105-0000			
			LJE SECRETARY INSURANCE	53.00	83.02	10-100-00-2410-0250-506-0000			
			LJE PRINCIPAL HEALTH	15,200.00	0.00	10-100-00-2410-0251-105-0000			
			LJE SECRETARY HEALTH	0.00	0.00	10-100-00-2410-0251-506-0000			
			LJE CASE DUES	500.00	80.00	10-100-00-2410-0290-105-0000			
			ME PRINCIPAL MEDICARE	900.00	88.07	10-101-00-2410-0221-105-0000			
			ME SECRETARY MEDICARE	350.00	65.88	10-101-00-2410-0221-506-0000			
			ME PRINCIPAL PERA	13,260.00	81.91	10-101-00-2410-0230-105-0000			
			ME SECRETARY PERA	3,854.00	81.68	10-101-00-2410-0230-506-0000			
			ME PRINCIPAL INSURANCE	53.00	83.02	10-101-00-2410-0250-105-0000			
			ME SECRETARY INSURANCE	53.00	83.02	10-101-00-2410-0250-506-0000			
			ME PRINCIPAL HEALTH	0.00	0.00	10-101-00-2410-0251-105-0000			
			ME SECRETARY HEALTH	6,074.00	81.68	10-101-00-2410-0251-506-0000			
			ME CASE DUES	500.00	92.00	10-101-00-2410-0290-105-0000			
			CMS PRINCIPAL MEDICARE	870.00	86.16	10-200-00-2410-0221-105-0000			
			CMS SECRETARY MEDICARE	340.00	88.75	10-200-00-2410-0221-506-0000			
			CMS PRINCIPAL PERA	12,542.00	87.26	10-200-00-2410-0230-105-0000			
			CMS SECRETARY PERA	4,919.00	78.82	10-200-00-2410-0230-506-0000			
			CMS PRINCIPAL INSURANCE	53.00	83.02	10-200-00-2410-0250-105-0000			
			CMS SECRETARY INSURANCE	53.00	83.02	10-200-00-2410-0250-506-0000			
			CMS PRINCIPAL HEALTH	10,980.00	83.33	10-200-00-2410-0251-105-0000			
			CMS SECRETARY HEALTH	10,980.00	83.21	10-200-00-2410-0251-506-0000			
			CMS CASE DUES	500.00	80.00	10-200-00-2410-0290-105-0000			
			CHS PRINCIPAL MEDICARE	995.00	81.90	10-300-00-2410-0221-105-0000			

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Account Type	X	Expense			
Program	2410	Office of the Principal Services			
Source of Revenue/Objec	0200	Employee Benefits			
Description			Adopted Budget		
		CHS ASST PRINCIPAL MEDICARE	879.00	83.24	10-300-00-2410-0221-106-0000
		CHS PR SUPPORT MEDICARE	752.00	68.32	10-300-00-2410-0221-500-0000
		CHS PRINCIPAL PERA	11,360.00	98.29	10-300-00-2410-0230-105-0000
		CHS ASST PRINCIPAL PERA	10,100.00	101.33	10-300-00-2410-0230-106-0000
		CHS PR SUPPORT PERA	8,600.00	83.21	10-300-00-2410-0230-500-0000
		CHS PRINCIPAL INSURANCE	53.00	83.02	10-300-00-2410-0250-105-0000
		CHS ASST PRINCIPAL INSURANCE	43.00	102.33	10-300-00-2410-0250-106-0000
		CHS PR SUPPORT INSURANCE	53.00	166.04	10-300-00-2410-0250-500-0000
		CHS PRINCIPAL HEALTH	6,074.00	81.68	10-300-00-2410-0251-105-0000
		CHS ASST PRINCIPAL HEALTH	10,980.00	83.33	10-300-00-2410-0251-106-0000
		CHS PR SUPPORT HEALTH	21,960.00	64.26	10-300-00-2410-0251-500-0000
		CHS CASE DUES	500.00	172.00	10-300-00-2410-0290-105-0000
0200		Employee Benefits	171,876.00	75.58	Source of Revenue/Object of Expenditure
2410		Office of the Principal Services	600,019.00	80.65	** Program
Other Support Services - School Administration					
Purchased Professional and Technical Services					
		BUSINESS SUPPORT SERVICE	200.00	0.00	10-600-00-2500-0300-000-0000
0300		Purchased Professional and Technical Services	200.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DISTRICT STAFF TRAVEL EXPENSE	7,500.00	20.93	10-600-00-2500-0580-000-0000
0500		Other Purchased Services	7,500.00	20.93	Source of Revenue/Object of Expenditure
2490		Other Support Services - School Administration	7,700.00	20.39	** Program
Business/Fiscal Services					
Purchased Professional and Technical Services					
		DISTRICT STAFF MEALS	50,000.00	101.48	10-600-00-2519-0390-0590-0000
0300		Purchased Professional and Technical Services	50,000.00	101.48	Source of Revenue/Object of Expenditure
2510		Business/Fiscal Services	50,000.00	101.48	** Program
Other Support Services - Business					
Salaries					
		DISTRICT CUSTODIAN SALARY	100,372.00	117.51	10-600-00-2600-0110-608-0000
		DISTRICT MAINTENANCE SALARY	37,073.00	83.23	10-600-00-2600-0110-613-0000

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GENERAL FUND 10			
Account Type	X	Expense	
Program	2590	Other Support Services - Business	
Source of Revenue/Objec	0100	Salaries	
Description			
		Adopted Budget	% of Budget State Account Number
Employee Benefits			
0100			
DISTRICT TEMP CUSTODIAN SALARY		10,000.00	47.51 10-600-00-2600-0120-608-0000
Salaries		147,445.00	104.14 Source of Revenue/Object of Expenditure
CMS MISC EXPENSE (MR)		0.00	0.00 10-200-00-2590-0221-201-0000
CMS MISC EXPENSE (PERAD)		0.00	0.00 10-200-00-2590-0230-201-0000
CMS REPAIR & MAINTENANCE (MR)		0.00	0.00 10-200-00-2600-0221-201-0000
CMS REPAIR & MAINTENANCE (PERA		0.00	0.00 10-200-00-2600-0230-201-0000
CMS REPAIR & MAINTENANCE (BEST		0.00	0.00 10-200-00-2600-0250-201-0000
CMS REPAIR & MAINTENANCE (BEST		0.00	0.00 10-200-00-2600-0251-201-0000
CHS REPAIR & MAINTENANCE (MR)		0.00	0.00 10-300-00-2600-0221-000-0000
CHS REPAIR & MAINTENANCE (PERA		0.00	0.00 10-300-00-2600-0230-000-0000
CHS REPAIR & MAINTENANCE (BEST		0.00	0.00 10-300-00-2600-0250-000-0000
CHS REPAIR & MAINTENANCE (BEST		0.00	0.00 10-300-00-2600-0251-000-0000
DISTRICT CUSTODIAN MEDICARE		2,248.00	78.77 10-600-00-2600-0221-608-0000
DISTRICT MAINTENANCE MEDICARE		550.00	81.35 10-600-00-2600-0221-613-0000
DISTRICT CUSTODIAN PERA		22,225.00	115.78 10-600-00-2600-0230-608-0000
DISTRICT MAINTENANCE PERA		7,470.00	81.99 10-600-00-2600-0230-613-0000
DISTRICT CUSTODIAN INSURANCE		280.00	78.57 10-600-00-2600-0250-608-0000
DISTRICT MAINTENANCE INSURANCE		53.00	83.02 10-600-00-2600-0250-613-0000
DISTRICT CUSTODIAN HEALTH		40,182.00	59.78 10-600-00-2600-0251-608-0000
DISTRICT MAINTENANCE HEALTH		10,980.00	83.33 10-600-00-2600-0251-613-0000
Employee Benefits		83,988.00	80.38 Source of Revenue/Object of Expenditure
0200			
Purchased Property Services			
LJE WATER & SEWER		5,000.00	69.32 10-100-00-2600-0411-000-0000
LJE REPAIR & MAINTENANCE		14,000.00	92.67 10-100-00-2600-0430-000-0000
ME WATER & SEWER		2,000.00	70.68 10-101-00-2600-0411-000-0000
ME REPAIR & MAINTENANCE		14,000.00	105.82 10-101-00-2600-0430-000-0000
CMS WATER & SEWER		9,508.00	83.34 10-200-00-2600-0411-000-0000
CMS REPAIR & MAINTENANCE		22,000.00	104.17 10-200-00-2600-0430-000-0000
CHS WATER & SEWER		10,520.00	81.13 10-300-00-2600-0411-000-0000
CHS REPAIR & MAINTENANCE		30,000.00	117.81 10-300-00-2600-0430-000-0000
ALTERNATIVE WATER & SEWER		1,300.00	48.15 10-503-00-2600-0411-000-0000
ALTERNATIVE MAINTENANCE		2,500.00	-33.82 10-503-00-2600-0430-000-0000
DISTRICT WATER & SEWER		1,000.00	67.05 10-600-00-2600-0411-000-0000
DISTRICT CUSTODIAL SUPPLIES		1,000.00	0.00 10-600-00-2600-0423-000-0000
DISTRICT REPAIR & MAINTENANCE		5,000.00	41.22 10-600-00-2600-0430-000-0000

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	2590	Other Support Services - Business				
Source of Revenue/Objec	0400	Purchased Property Services				
0400 Purchased Property Services				117,828.00	93.27	Source of Revenue/Object of Expenditure
LJE MISC EXPENSE				250.00	0.00	10-100-00-2590-0590-000-0000
ME MISC EXPENSE				250.00	0.00	10-101-00-2590-0590-000-0000
CMS MISC EXPENSE				250.00	0.00	10-200-00-2590-0590-000-0000
CHS MISC EXPENSE				300.00	0.00	10-300-00-2590-0590-000-0000
0500 Other Purchased Services				1,050.00	0.00	Source of Revenue/Object of Expenditure
Supplies						
LJE ENERGY				30,000.00	64.73	10-100-00-2600-0620-000-0000
LJE ARRA STABILIZATION				0.00	0.00	10-100-00-2600-0620-000-4394
ME ENERGY				20,000.00	100.74	10-101-00-2600-0620-000-0000
ME ARRA STABILIZATION FUND				0.00	0.00	10-101-00-2600-0620-000-4394
CMS ENERGY				40,000.00	76.97	10-200-00-2600-0620-000-0000
CMS ARRA STABILIZATION				0.00	0.00	10-200-00-2600-0620-000-4394
CHS ENERGY				65,000.00	77.76	10-300-00-2600-0620-000-0000
CHS ARRA STABILIZATION				0.00	0.00	10-300-00-2600-0620-000-4394
ALTERNATIVE ENERGY				2,800.00	62.80	10-503-00-2600-0620-000-0000
DISTRICT ENERGY				9,000.00	103.39	10-600-00-2600-0620-000-0000
0600 Supplies				166,800.00	79.11	Source of Revenue/Object of Expenditure
Property						
DISTRICT CUSTODIAN EQUIPMENT				1,000.00	0.00	10-600-00-2600-0730-000-0000
0700 Property				1,000.00	0.00	Source of Revenue/Object of Expenditure
2590 Other Support Services - Business				518,111.00	89.35	** Program
Operating Building Services						
Other Purchased Services						
DISTRICT PROPERTY INSURANCE				36,000.00	62.66	10-600-00-2620-0522-000-0000
0500 Other Purchased Services				36,000.00	62.66	Source of Revenue/Object of Expenditure
2620 Operating Building Services				36,000.00	62.66	** Program
Care and Unkeep of Equipment Services						
Purchased Property Services						
LJE SMALL EQUIPMENT REPAIR				0.00	0.00	10-100-00-2640-0430-000-0000
ME SMALL EQUIPMENT REPAIR				0.00	0.00	10-101-00-2640-0430-000-0000
CMS SMALL EQUIPMENT REPAIR				0.00	0.00	10-200-00-2640-0430-000-0000
CHS SMALL EQUIPMENT REPAIR				0.00	0.00	10-300-00-2640-0430-000-0000

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GENERAL FUND 10				Adopted Budget		% of Budget		State Account Number	
Account Type	X	Expense	Description						
Program	2640	Care and Upkeep of Equipment Services							
Source of Revenue/Objec	0400	Purchased Property Services							
DISTRICT ADMIN EQUIP REPAIR				100.00		0.00		10-600-00-2640-0430-000-0000	
Purchased Property Services				100.00		0.00		Source of Revenue/Object of Expenditure	
Care and Upkeep of Equipment				100.00		0.00	** Program		
Services									
Other Operation and Maintenance of Plant Services									
Salaries									
TRANSPORTATION BUS SALARY				91,000.00		89.90		10-720-00-2700-0110-602-0000	
TRANSPORTATION DIRECTOR SALARY				6,000.00		91.67		10-720-00-2700-0110-613-0000	
TRANSPORTATION MECHANIC SALARY				37,518.00		89.26		10-720-00-2700-0110-629-0000	
TRANSPORTATION TEMP BUS SALARY				25,000.00		79.36		10-720-00-2700-0120-602-0000	
Salaries				159,518.00		88.16		Source of Revenue/Object of Expenditure	
0100									
Employee Benefits									
TRANSPORTATION PUR SERVIC (MR)				0.00		0.00		10-720-00-2700-0221-000-0000	
TRANSPORTATION BUS MEDICARE				1,200.00		108.47		10-720-00-2700-0221-602-0000	
TRANSPORTATION MEALS/MILE (MR)				0.00		0.00		10-720-00-2700-0221-602-0000	
TRANSPORTATION DIR MEDICARE				270.00		29.54		10-720-00-2700-0221-613-0000	
TRANSPORTATION MECHANIC MEDICA				490.00		98.79		10-720-00-2700-0221-629-0000	
TRANSPORTATION PUR SERVIC (PER				0.00		0.00		10-720-00-2700-0230-000-0000	
TRANSPORTATION BUS PERA				13,240.00		115.25		10-720-00-2700-0230-602-0000	
TRANSPORTATION MEALS/MILE (PER				0.00		0.00		10-720-00-2700-0230-602-0000	
TRANSPORTATION DIRECTOR PERA				1,210.00		93.85		10-720-00-2700-0230-613-0000	
TRANSPORTATION MECHANIC PERA				6,590.00		100.58		10-720-00-2700-0230-629-0000	
TRANSPORTATION BUS INSURANCE				0.00		0.00		10-720-00-2700-0250-602-0000	
TRANSPORTATION MEALS/MILE (BES				0.00		0.00		10-720-00-2700-0250-602-0000	
TRANSPORTATION DIRECTOR INS				53.00		8.08		10-720-00-2700-0250-613-0000	
TRANSPORTATION MECHANIC INS				53.00		83.02		10-720-00-2700-0250-629-0000	
TRANSPORTATION MEALS/MILE (BES				0.00		0.00		10-720-00-2700-0251-000-0000	
TRANSPORTATION BUS SALARY (BES				0.00		0.00		10-720-00-2700-0251-602-0000	
TRANSPORTATION DIRECTOR HEALTH				0.00		0.00		10-720-00-2700-0251-613-0000	
TRANSPORTATION MECHANIC HEALTH				6,074.00		81.68		10-720-00-2700-0251-629-0000	
TRANPORATION CASE DUES				400.00		0.00		10-720-00-2700-0290-629-0000	
Employee Benefits				29,580.00		118.11		Source of Revenue/Object of Expenditure	
0200									
Purchased Professional and Technical Services									
TRANSPORTATION PUR SERVICE				10,000.00		117.07		10-720-00-2700-0310-000-0000	

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GENERAL FUND 10				Description		Adopted Budget		% of Budget		State Account Number	
Account Type	X	Expense									
Program	2690	Other Operation and Maintenance of Plant Services									
Source of Revenue/Objec	0300	Purchased Professional and Technical Services									
Purchased Property Services											
	0300	Purchased Professional and Technical Services			10,000.00			117.07			Source of Revenue/Object of Expenditure
Other Purchased Services											
	0400	Purchased Property Services									
		TRANSPORTATION WATER & SEWER			1,000.00			82.25			10-720-00-2700-0411-000-0000
		TRANSPORTATION REPAIR & MTN			7,500.00			87.64			10-720-00-2700-0430-000-0000
		PARENT MILES			5,000.00			47.62			10-720-00-2700-0514-000-0000
		TRANSPORTATION COMMUNICATIONS			2,500.00			7.52			10-720-00-2700-0530-000-0000
		TRANSPORTATION MEALS/MILEAGE			4,500.00			25.69			10-720-00-2700-0580-000-0000
	0500	Other Purchased Services			12,000.00			31.04			Source of Revenue/Object of Expenditure
Supplies											
		TRANSPORTATION ACTIVITY FUEL			10,000.00			22.31			10-720-00-2700-0610-000-0000
		TRANSPORTATION ENERGY			10,000.00			73.87			10-720-00-2700-0620-000-0000
		TRANSPORTATION TIRES			5,000.00			73.50			10-720-00-2700-0620-000-0000
		TRANSPORTATION GAS & OIL			55,279.00			73.49			10-720-00-2700-0626-000-0000
		TRANSPORTATION REPAIR PARTS			35,000.00			132.21			10-720-00-2700-0629-000-0000
	0600	Supplies			115,279.00			86.91			Source of Revenue/Object of Expenditure
Property											
		TRANSPORTATION EQUIPMENT			1,000.00			0.00			10-720-00-2700-0730-000-0000
	0700	Property			1,000.00			0.00			Source of Revenue/Object of Expenditure
Other Objects											
		TRANSPORTATION MICELLANEOUS			1,000.00			0.00			10-720-00-2700-0800-000-0000
	0800	Other Objects			1,000.00			0.00			Source of Revenue/Object of Expenditure
	2690	Other Operation and Maintenance of Plant Services			336,877.00			88.64	**	Program	
Vehicle Operation Services											
		TRANSPORTATION VEHICLE INS			17,000.00			107.13			10-720-00-2720-0523-000-0000
	0500	Other Purchased Services			17,000.00			107.13			Source of Revenue/Object of Expenditure
	2720	Vehicle Operation Services			17,000.00			107.13	**	Program	
Communications Services											
Other Purchased Services											

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	2820	Communications Services				
Source of Revenue/Objec	0500	Other Purchased Services				
				12,000.00	92.93	10-100-00-2820-0533-000-0000
				12,000.00	82.18	10-101-00-2820-0530-000-0000
				12,000.00	66.16	10-200-00-2820-0530-000-0000
				16,000.00	75.35	10-300-00-2820-0530-000-0000
				4,500.00	73.18	10-503-00-2820-0530-000-0000
				56,500.00	78.41	Source of Revenue/Object of Expenditure
				56,500.00	78.41	** Program
				0.00	0.00	10-600-00-2835-0251-200-0000
				0.00	0.00	10-600-00-2835-0251-201-0000
				0.00	0.00	Source of Revenue/Object of Expenditure
				0.00	0.00	** Program
				47,586.00	89.12	10-600-00-2840-0110-201-0000
				47,586.00	89.12	Source of Revenue/Object of Expenditure
				690.00	89.12	10-600-00-2840-0221-201-0000
				7,900.00	106.92	10-600-00-2840-0230-201-0000
				0.00	0.00	10-600-00-2840-0250-201-0000
				0.00	0.00	10-600-00-2840-0251-201-0000
				0.00	0.00	10-600-00-2840-0290-201-0000
				8,590.00	174.47	Source of Revenue/Object of Expenditure
				56,176.00	102.17	** Program
				24,000.00	117.12	10-600-00-2850-0521-000-0000
				8,000.00	0.00	10-600-00-2850-0525-000-0000
				54,500.00	76.31	10-600-00-2850-0526-000-0000
				0.00	0.00	10-600-00-2850-0528-000-0000
				86,500.00	80.58	Source of Revenue/Object of Expenditure
				86,500.00	80.58	** Program

Staff Services

Employee Benefits

Information Systems Services

Salaries

Employee Benefits

Risk Management Services

Other Purchased Services

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GENERAL FUND 10				Adopted Budget	% of Budget	State Account Number
Account Type	X	Expense	Description			
Program	2890	Other Support Services - Central				
Source of Revenue/Object	0400	Purchased Property Services				
			COUNTY SERVICES DOW	0.00	0.00	10-600-00-2900-0422-000-0000
	0400	Purchased Property Services		0.00	0.00	Source of Revenue/Object of Expenditure
	2890	Other Support Services - Central		0.00	0.00	** Program
			OTHER SERVICES DOW	0.00	0.00	10-600-00-4200-0390-000-0000
	0300	Purchased Professional and Technical Services		0.00	0.00	Source of Revenue/Object of Expenditure
	4200	Site Improvement Services		0.00	0.00	** Program
			CAPITAL OUTLAY DOW	0.00	0.00	10-600-00-4500-0720-000-0000
	0700	Property		0.00	0.00	Source of Revenue/Object of Expenditure
	4500	Building Acquisition and Construction Services		0.00	0.00	** Program
			APPROPRIATED RESERVES	0.00	0.00	10-000-90-9000-0840-000-0000
	0800	Other Objects		0.00	0.00	Source of Revenue/Object of Expenditure
	5200	Fund Transfers		0.00	0.00	** Program
			DNON APPROPRIATED RESERVE (MR)	0.00	0.00	10-600-00-9100-0221-100-0000
	0200	Employee Benefits		0.00	0.00	10-600-00-9100-0230-000-0000
						Source of Revenue/Object of Expenditure
			DNON APPROPRIATED RESERVES	0.00	0.00	10-600-00-9100-0900-000-0000
	0900	Other Uses of Funds		0.00	0.00	Source of Revenue/Object of Expenditure
	9100	Operating Reserve		0.00	0.00	** Program
	X	Expense		8,024,726.00	83.48	* Account Type

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GENERAL FUND 10								
Account Type	X	Expense						
Program	9100	Operating Reserve						
Source of Revenue/Objec	0900	Other Uses of Funds						
Description				Adopted Budget	% of Budget	State Account Number		
10 GENERAL FUND				0.00	0.00		Fund	
Report Total:				0.00	0.00			

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Governmental Designated-Purpose Grants Fund 22

Account Type	I	Revenue
Program		
Source of Revenue/Objec	1580	Earnings on Investments
Description		
		Adopted Budget
		% of Budget State Account Number
Revenue		
Earnings on Investments		
1500		
Other Revenue from Local Sources		
INTEREST		0.00
Earnings on Investments		0.00
OTHER LOCAL REVENUE		0.00
READ CARRYOVER REVENUE		39,766.00
Other Revenue from Local Sources		39,766.00
1900		
Revenue from Intermediate Sources		
ELPA PD REVENUE		308.00
ELPA REVENUE		232.00
READ REVENUE		17,093.00
ADDITIONAL AT-RISK FUNDING		8,193.25
EARSS GRANT REVENUE		0.00
Revenue from Intermediate Sources		25,827.25
2000		
Other Revenue From State Sources		
GIFTED/TALENTED REVENUE		12,267.00
TITLE V REVENUE		0.00
TITLE IID REVENUE		0.00
TITLE IIA CARRYOVER REVENUE		32,636.00
TITLE IID ARRA REVENUE		0.00
TITLE I ARRA REVENUE		0.00
RTT EARLY CHILDHOOD READINESS ASSESSMENT		587.05
TITLE VB RURAL REVENUE		15,103.00
TITLE VI B REVENUE		0.00
TITLE IV STUDENT SUPPORT REVENUE		10,000.00
ELPA CARRY OVER REVENUE		78.00
ADDITIONAL AT RISK CARRY OVER REVENUE		3,456.24
TITLE IA CARRYOVER REVENUE		12,612.00
DRUG FREE REVENUE		0.00
LJE TITL I PROG ADMIN REVENUE		0.00
TITLE I SCHOOL IMPROVE REVENUE		0.00
RACE TO THE TOP REVENUE		0.00
22-000-00-0000-1500-000-0000		0.00
Source of Revenue/Object of Expenditure		0.00
22-000-00-0000-1900-000-3206		0.00
Source of Revenue/Object of Expenditure		0.00
22-000-00-0000-3000-000-3139		100.00
22-000-00-0000-3000-000-3140		100.00
22-000-00-0000-3000-000-3206		100.00
22-000-00-0000-3000-000-3235		100.00
22-600-00-0000-3000-000-3183		0.00
Source of Revenue/Object of Expenditure		100.00
22-000-00-0000-3951-000-3150		35.79
22-000-00-0000-4000-000-4298		0.00
22-000-00-0000-4000-000-4318		0.00
22-000-00-0000-4000-000-4367		0.00
22-000-00-0000-4000-000-4386		0.00
22-000-00-0000-4000-000-4389		0.00
22-000-00-0000-4000-000-5412		100.00
22-000-00-0000-4000-000-5358		50.09
22-000-00-0000-4000-000-7358		0.00
22-000-00-0000-4000-4424		0.00
22-000-00-0000-4020-000-3140		0.00
22-000-00-0000-4020-000-3235		0.00
22-000-00-0000-4020-000-4010		0.00
22-000-00-0000-4951-000-4186		0.00
22-100-00-0000-4000-000-5010		0.00
22-502-00-0000-4000-000-5010		0.00
22-600-00-0000-4000-000-4413		0.00

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Governmental Designated-Purpose Grants Fund 22

Account Type Program	I	Revenue			
Source of Revenue/Objec	3900	Description	Adopted Budget	% of Budget	State Account Number
Other Revenue From State Sources					
Interfund Transfers	3900	Other Revenue From State Sources	86,739.29	14.46	Source of Revenue/Object of Expenditure
		TRANSFER FROM GENERAL FUND		0.00	22-0-5210
Proceeds from Loans (Greater than 12	5210	Interfund Transfers	0.00	0.00	Source of Revenue/Object of Expenditure
		TITLE IA HOMELESS SET A SIDE	0.00	0.00	22-000-00-0000-5322-000-4010
		TITLE IA HOMELESS SET A SIDE	0.00	0.00	22-600-00-0000-5322-000-4010
Proceeds from Loans (Greater than 12	5300	Proceeds from Loans (Greater than 12	0.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Other Revenue From State Sources					
		TITLE I REVENUE	292,416.00	85.78	22-000-00-0010-4000-000-4010
		TITLE IIA REVENUE	44,824.00	117.79	22-000-00-0010-4000-000-4367
3900		Other Revenue From State Sources	337,240.00	90.03	Source of Revenue/Object of Expenditure
0010		General Elementary Education	337,240.00	90.03	** Program
I		Revenue	489,572.54	69.86	* Account Type
Expense					
Purchased Professional and Technical Services					
		NCSD GT PROFESSIONAL DEVELOPMENT	0.00	0.00	22-600-00-0000-0320-000-3150
		TITLE IV STUDENT SUPPORT EXPENSES	10,000.00	0.00	22-600-00-0000-0320-000-4424
0300		Purchased Professional and Technical Services	10,000.00	2.48	Source of Revenue/Object of Expenditure
Other Purchased Services					
		NCSD GT TRAVEL/ENTRY	4,700.00	64.73	22-600-00-0000-0580-000-3150
		NCAP AT RISK TRAVEL/ENTRY EXPENSE	0.00	0.00	22-600-00-0000-0580-000-3235
0500		Other Purchased Services	4,700.00	71.28	Source of Revenue/Object of Expenditure
Supplies					
		NCSD GT SUPPLIES	4,921.00	0.00	22-600-00-0000-0600-000-3150
		EARSS EXPENSES	0.00	0.00	22-600-20-0000-0600-0590-3183
0600		Supplies	4,921.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Salaries					
		LJE TITLE IIA TEACHER SALARY	0.00	0.00	22-100-00-0010-0110-201-4367

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Program 0010 General Elementary Education
Source of Revenue/Objec 0100 Salaries

Description	Adopted Budget	% of Budget	State Account Number
LJE TITLE I TEACHER SALARY	52,282.00	83.13	22-100-00-0010-0110-206-4010
LJE READ PARA SALARY	10,282.00	65.82	22-100-00-0010-0110-415-3206
LJE TITLE I ARRA AIDE SALARY	0.00	0.00	22-100-00-0010-0110-415-4389
LJE TITLE I AIDE SALARY	0.00	0.00	22-100-00-0010-0110-419-4010
LJE TUTORING STIPEND	2,352.00	25.51	22-100-00-0010-0150-200-4367
ME TITLE IIA TEACHER SALARY	0.00	0.00	22-101-00-0010-0110-201-4367
ME TITLE I TEACHER SALARY	49,120.00	85.69	22-101-00-0010-0110-206-4010
ME READ PARA SALARY	10,282.00	65.82	22-101-00-0010-0110-415-3206
ME TITLE I AIDE SALARY	0.00	0.00	22-101-00-0010-0110-419-4010
MANASSA TUTORING STIPEND	2,352.00	0.00	22-101-00-0010-0150-200-4367
NCAP TUTORING STIPEND	588.00	0.00	22-503-00-0010-0150-000-4367
Salaries	127,258.00	78.34	Source of Revenue/Object of Expenditure

0100

Employee Benefits

LJE READ PARA MEDICARE	153.00	0.00	22-100-00-0010-0221-000-3206
LJE TUTORING STIPEND (MR)	0.00	0.00	22-100-00-0010-0221-200-4367
LJE GIFTED/TALENTED SUPPL (MR)	0.00	0.00	22-100-00-0010-0221-201-3150
LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010
LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010
LJE TUTORING MEDICARE	43.50	0.00	22-100-00-0010-0221-201-4367
LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367
LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367
LJE TITLE VIB PURCHASED SE (MR)	0.00	0.00	22-100-00-0010-0221-201-4367
LJE TITLE I TEACHER MEDICARE	759.00	82.49	22-100-00-0010-0221-201-7358
LJE READ PARA SALARY (MR)	0.00	0.00	22-100-00-0010-0221-206-4010
LJE TITLE I ARRA AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-415-3206
LJE TITLE I ARRA AIDE SAL (MR)	0.00	0.00	22-100-00-0010-0221-415-4389
LJE TITLE I AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-419-4010
LJE TUTORING PERA	604.50	0.00	22-100-00-0010-0230-200-4367
LJE GIFTED/TALENTED SUPPL (PER	0.00	0.00	22-100-00-0010-0230-201-3150
LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010
LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010
LJE TITLE IIA TEACHER PERA	0.00	0.00	22-100-00-0010-0230-201-4367
LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367
LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367
LJE TITLE VIB PURCHASED SE (PER	0.00	0.00	22-100-00-0010-0230-201-7358
LJE TITLE I TEACHER PERA	10,535.00	81.36	22-100-00-0010-0230-206-4010

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Account Type X Expense
Program 0010 General Elementary Education
Source of Revenue/Objec 0200 Employee Benefits

Description	Adopted Budget	% of Budget	State Account Number
LJE READ AIDE PERA	2,076.00	64.90	22-100-00-0010-0230-415-3206
LJE TITLE I ARRA AIDE PERA	0.00	0.00	22-100-00-0010-0230-415-4389
LJE TITLE I AIDE PERA	0.00	0.00	22-100-00-0010-0230-419-4010
LJE TUTORING STIPEND (GAP EMP)	0.00	0.00	22-100-00-0010-0250-200-4367
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0250-201-3150
LJE TITLE IIA TEACHER INSURANC	0.00	0.00	22-100-00-0010-0250-201-4367
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367
LJE TITLE I TEACHER INSURANCE	53.00	83.02	22-100-00-0010-0250-206-4010
LJE TITLE I ARRA AIDE SAL (HMI	0.00	0.00	22-100-00-0010-0250-415-4389
LJE TITLE I AIDE INSURANCE	0.00	0.00	22-100-00-0010-0250-419-4010
LJE TITLE IIA TEACHER HEALTH	0.00	0.00	22-100-00-0010-0251-201-4367
LJE TITLE I TEACHER HEALTH	10,980.00	83.33	22-100-00-0010-0251-206-4010
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0251-210-3150
LJE TITLE I AIDE HEALTH	0.00	0.00	22-100-00-0010-0251-419-4010
MANASSA TUTORING MEDICARE	43.50	0.00	22-101-00-0010-0221-200-4367
ME TITLE I PURCHASED SERV (MR)	0.00	0.00	22-101-00-0010-0221-201-4010
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367
ME TITLE VI B PURCHASE SE (MR)	0.00	0.00	22-101-00-0010-0221-201-7358
ME TITLE I TEACHER MEDICARE	713.00	85.60	22-101-00-0010-0221-206-4010
ME READ PARA SALARY (MR)	0.00	0.00	22-101-00-0010-0221-415-3206
ME TITLE I AIDE MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4010
ME TITLE IIA TEACHER MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4367
MANASSA TUTORING PERA	604.50	0.00	22-101-00-0010-0230-200-4367
MANASSA READ TEACHER SALA (PER	0.00	0.00	22-101-00-0010-0230-201-3206
ME TITLE I PURCHASED SERV (PER	0.00	0.00	22-101-00-0010-0230-201-4010
ME TITLE IIA TEACHER PERA	0.00	0.00	22-101-00-0010-0230-201-4367
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367
ME TITLE VI B PURCHASE SE (PER	0.00	0.00	22-101-00-0010-0230-201-7358
ME TITLE I TEACHER PERA	9,898.00	84.49	22-101-00-0010-0230-206-4010
ME READ AIDE PERA	2,076.00	58.06	22-101-00-0010-0230-415-3206
ME TITLE I AIDE PERA	0.00	0.00	22-101-00-0010-0230-419-4010
MANASSA READ TEACHER SALA (GAP	0.00	0.00	22-101-00-0010-0250-201-3206
ME TITLE IIA TEACHER INSURANCE	0.00	0.00	22-101-00-0010-0250-201-4367

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Account Type	X	Expense	Program	Source of Revenue/Objec	0200	Description	Adopted Budget	% of Budget	State Account Number
						General Elementary Education			
						Employee Benefits			
						ME TITLE IIA PURCHASED SE (GAP	0.00	0.00	22-101-00-0010-0250-201-4367
						ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0250-201-4367
						ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0250-201-7358
						ME TITLE I TEACHER INSURANCE	53.00	83.02	22-101-00-0010-0250-206-4010
						ME TITLE I AIDE INSURANCE	0.00	0.00	22-101-00-0010-0250-419-4010
						ME TITLE IIA TEACHER HEALTH	0.00	0.00	22-101-00-0010-0251-201-4367
						ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0251-201-4367
						ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0251-201-7358
						ME TITLE I TEACHER HEALTH	14,841.00	78.99	22-101-00-0010-0251-206-4010
						ME TITLE I AIDE HEALTH	0.00	0.00	22-101-00-0010-0251-419-4010
						NCAP TUTORING STIPEND MEDICARE	11.00	0.00	22-503-00-0010-0221-200-4367
						NAAP TUTORING STIPEND PERA	151.00	0.00	22-503-00-0010-0230-000-4367
						TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-000-4010
						COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-000-4367
						TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-200-4010
						TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
						TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
						COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-201-4367
						TITLE I ARRA PURCHASED SE (MR)	0.00	0.00	22-600-00-0010-0221-201-4389
						TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-000-4010
						COTITLE IIA PURCHASE SERV (PER	0.00	0.00	22-600-00-0010-0230-000-4367
						TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-200-4010
						TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
						TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
						COTITLE IIA PURCHASE SERV (PER	0.00	0.00	22-600-00-0010-0230-201-4367
						TITLE I ARRA PURCHASED SE (PER	0.00	0.00	22-600-00-0010-0230-201-4389
						TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0250-000-4010
						TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0250-201-4010
						TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0251-000-4010
						TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0251-201-4010
						0200 Employee Benefits	53,595.00	78.20	Source of Revenue/Object of Expenditure
						Purchased Professional and Technical Services			
						LJE READ PURCHASE SERVICES	0.00	0.00	22-100-00-0010-0320-000-3206
						LJE TITLE IID PURCHASED SERVIC	0.00	0.00	22-100-00-0010-0320-000-4318
						LJE TITLE IIA PURCHASED SERVIC	0.00	0.00	22-100-00-0010-0320-000-4367
						LJE TITLE IID ARRA PD	0.00	0.00	22-100-00-0010-0320-000-4386

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Account Type	X	Expense	Adopted Budget	% of Budget	State Account Number
Program	0010	General Elementary Education			
Source of Revenue/Objec	0300	Purchased Professional and Technical Services			
Description					
		LJE TITLE I ARRA PD	0.00	0.00	22-100-00-0010-0320-000-4389
		LJE TITLE VIB PURCHASED SERVICE	0.00	0.00	22-100-00-0010-0320-000-7358
		ME READ PURCHASE SERVICES	0.00	0.00	22-101-00-0010-0320-000-3206
		ME TITLE IID PURCHASED SERVICE	0.00	0.00	22-101-00-0010-0320-000-4318
		ME TITLE IIA PURCHASED SERVICE	0.00	0.00	22-101-00-0010-0320-000-4367
		ME TITLE IID ARRA PD	0.00	0.00	22-101-00-0010-0320-000-4386
		ME TITLE I ARRA PD	0.00	0.00	22-101-00-0010-0320-000-4389
		DISTRICT INSTUCTIONAL PROGRAMS	17,687.00	100.00	22-600-00-0010-0320-000-4367
		TITLE I ARRA PURCHASED SERVICE	0.00	0.00	22-600-00-0010-0320-000-4389
		CENTRAL OFFICE TITLE VI B PS	0.00	0.00	22-600-00-0010-0320-000-7358
	0300	Purchased Professional and Technical Services	17,687.00	141.27	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE READ PS TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-3206
		LJE TITLE I TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4010
		LJE TITLE IID TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4318
		LJE TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4367
		LJE TITLE ID ARRA PD	0.00	0.00	22-100-00-0010-0580-000-4386
		LJE TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4389
		TITLE IIA CARRYOVER EXPENSES	0.00	0.00	22-100-00-0010-0590-000-4367
		ME READ PS TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-3206
		ME TITLE I TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4010
		ME TITLE IID TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4318
		ME TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4367
		ME TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4389
		CO TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-600-00-0010-0580-000-4010
		TITLE IID ARRA TRAVEL MEALS	0.00	0.00	22-600-00-0010-0580-000-4367
		CENTRAL OFFICE TRAVEL/REGISTRA	0.00	0.00	22-600-00-0010-0580-000-4386
		TITLE IA CARRYOVER EXPENSES	12,612.00	0.00	22-600-00-0010-0580-000-4389
	0500	Other Purchased Services	12,612.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE GIFTED/TALENTED SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-3150
		LJE READ SUPPLIES	15,918.50	6.98	22-100-00-0010-0600-000-3206
		LJE TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-100-00-0010-0600-000-4010
		LJE DRUG FREE SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4186

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Account Type X Expense
Program 0010 General Elementary Education
Source of Revenue/Objec 0600 Supplies

Description	Adopted Budget	% of Budget	State Account Number
LJE TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-100-00-0010-0600-000-4298
LJE TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-100-00-0010-0600-000-4318
LJE TITLE IIA SUPPLIES/MATERIA	0.00	0.00	22-100-00-0010-0600-000-4367
LJE TITLE II D ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4386
LJE TITLE I ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4389
ME TITLE I ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4389
LJE TITL I PROGRAM ADMIN EXPEN	0.00	0.00	22-100-00-0010-0600-000-5010
LJE RTTT EARLY CHILDHOOD EXPENSES	293.53	98.30	22-100-00-0010-0600-000-5412
LJE TITLE VIB SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-7358
ME GIFTED/TALENTED SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-3150
ME READ SUPPLIES	15,918.50	6.98	22-101-00-0010-0600-000-3206
ME TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-101-00-0010-0600-000-4010
ME DRUG FREE SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-4186
ME TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-101-00-0010-0600-000-4298
ME TITLE V EQUIPMENT	0.00	0.00	22-101-00-0010-0600-000-4298
ME TITLE IID SUPPLIES/MATERIAL	0.00	0.00	22-101-00-0010-0600-000-4318
ME TITLE IIA SUPPLIES/MATERIAL	0.00	0.00	22-101-00-0010-0600-000-4367
ME RTTT EARLY CHILDHOOD EXPENSES	293.52	101.70	22-101-00-0010-0600-000-5412
ME TITLE VI B PURCHASE SERVICE	0.00	0.00	22-101-00-0010-0600-000-7358
ME TITLE VI B SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-7358
CENTRAL OFFICE TITLE I SUPPLIE	0.00	0.00	22-600-00-0010-0600-000-4010
CO TITLE I ARRA SUPPLIES	0.00	0.00	22-600-00-0010-0600-000-4389
CENTRAL OFFICE TITLE VIB SUPPL	0.00	0.00	22-600-00-0010-0600-000-7358
Supplies	32,424.05	11.03	Source of Revenue/Object of Expenditure
0600			
LJE TITLE I EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4010
LJE TITLE V EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4298
LJE TITLE IIA EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4367
LJE TITLE I ARRA EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4389
LJE TITLE IID EQUIPMENT	0.00	0.00	22-100-00-0010-0731-000-4318
ME TITLE I EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4010
ME TITLE IID EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4318
ME TITLE I ARRA EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4389
ME TITLE IIA EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4367
TITLE I CENTRAL OFFICE EQUIPME	0.00	0.00	22-600-00-0010-0730-000-4010
CO TITLE I ARRA EQUIPMENT	0.00	0.00	22-600-00-0010-0730-000-4389

Property

ADOPTED 17-18 BUDGET

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Program 0010 General Elementary Education
Source of Revenue/Objec 0700 Property

Description		Adopted Budget	% of Budget	State Account Number
0700 Property		0.00		
0010 General Elementary Education		243,576.05	69.86 **	Program
<u>General Middle/Junior High School Education</u>				
Salaries				
	CMS TITLE IIA SALARY	0.00	0.00	22-200-00-0020-0110-201-4367
	CMS TITLE I TEACHER SALARY	47,503.00	80.40	22-200-00-0020-0110-206-4010
	TITLE VB RURAL SALARY	12,333.00	75.00	22-200-00-0020-0110-206-6358
	CMS TITLE I AIDE SALARY	0.00	0.00	22-200-00-0020-0110-419-4010
	CMS TUTORING STIPEND	2,352.00	18.71	22-200-00-0020-0150-200-4367
0100 Salaries		62,188.00	77.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	ME READ PARA MEDICARE	153.00	0.00	22-101-00-0020-0221-415-3206
	CMS TUTORING STIPEND (MR)	0.00	0.00	22-200-00-0020-0221-200-4367
	CMS GIFTED/TALENTED MEDICARE	36.00	0.00	22-200-00-0020-0221-201-3150
	CMS TITLE I PURCHASED SER (MR)	0.00	0.00	22-200-00-0020-0221-201-4010
	CMS TUTORING MEDICARE	43.50	0.00	22-200-00-0020-0221-201-4367
	TITLE IIA PURCHASED SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-4367
	TITLE IIA PURCHASED SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-4367
	CMS TUTORING STIPEND (MR)	0.00	0.00	22-200-00-0020-0221-201-4367
	CMS TITLE IARRA PD (MR)	0.00	0.00	22-200-00-0020-0221-201-4389
	CMS TITLE VI B PURS SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-7358
	CMS TITLE I TEACHER MEDICARE	667.00	82.85	22-200-00-0020-0221-206-4010
	TITLE VB RURAL MEDICARE	229.00	58.57	22-200-00-0020-0221-206-6358
	CMS TITLE I AIDE MEDICARE	0.00	0.00	22-200-00-0020-0221-419-4010
	CMS TITLE IARRA PD (PERAD)	0.00	0.00	22-200-00-0020-0230-000-4389
	CMS TITLE I PURCHASED SER (PER	0.00	0.00	22-200-00-0020-0230-201-4010
	CMS TUTORING PERA	604.50	0.00	22-200-00-0020-0230-201-4367
	TITLE IIA PURCHASED SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-4367
	TITLE IIA PURCHASED SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-4367
	CMS TUTORING STIPEND (PERAD)	0.00	0.00	22-200-00-0020-0230-201-4389
	CMS TITLE IARRA PD	0.00	0.00	22-200-00-0020-0230-201-4389
	CMS TITLE IARRA PD (PERAD)	0.00	0.00	22-200-00-0020-0230-201-4389
	CMS TITLE VI B PURS SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-7358
	CMS TITLE I TEACHER PERA	9,673.00	78.21	22-200-00-0020-0230-206-4010

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Program 0020 General Middle/Junior High School Education
Source of Revenue/Objec 0200 Employee Benefits

Description	Adopted Budget	% of Budget	State Account Number
TITLE VB RURAL PERA	2,523.00	76.53	22-200-00-0020-0230-206-6358
CMS TITLE I AIDE PERA	0.00	0.00	22-200-00-0020-0230-419-4010
TITLE IIA PURCHASED SERV (GAP	0.00	0.00	22-200-00-0020-0250-000-4367
TITLE IIA PURCHASED SERV (GAP	0.00	0.00	22-200-00-0020-0250-201-4367
CMS TITLE I TEACHER INSURANCE	53.00	83.02	22-200-00-0020-0250-206-4010
TITLE VB RURAL INSURANCE	18.00	0.00	22-200-00-0020-0250-206-6358
CMS TITLE I AIDE INSURANCE	0.00	0.00	22-200-00-0020-0250-419-4010
CMS TITLE I TEACHER HEALTH	5,954.00	83.33	22-200-00-0020-0251-206-4010
TITLE VB RURAL HEALTH	0.00	0.00	22-200-00-0020-0251-206-6358
CMS TITLE I AIDE HEALTH (MR)	0.00	0.00	22-200-10-0020-0221-419-4010
CMS TITLE I AIDE HEALTH (PERAD	0.00	0.00	22-200-10-0020-0230-419-4010
CMS TITLE I AIDE HEALTH	0.00	0.00	22-200-10-0020-0251-419-4010
EARSS OTHER PROF PURCHASE (MR)	0.00	0.00	22-600-00-0020-0221-201-3183
EARSS OTHER PROF PURCHASE (PER	0.00	0.00	22-600-00-0020-0230-201-3183
EARSS OTHER PROF PURCHASE (GAP	0.00	0.00	22-600-00-0020-0250-201-3183
Employee Benefits	19,954.00	76.15	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services			
CMS TITLE IID PURCHASED SERVIC	0.00	0.00	22-200-00-0020-0320-000-4318
CMS TITLE IID ARRA PD	0.00	0.00	22-200-00-0020-0320-000-4386
CMS TITLE VI B PURS SERVICES	0.00	0.00	22-200-00-0020-0320-000-7358
TITLE IIA PURCHASED SERVICES	0.00	0.00	22-200-00-0020-0320-200-4367
EARSS OTHER PROF PURCHASE SERV	0.00	0.00	22-600-00-0020-0300-000-3183
0300 Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services			
CMS TITLE I TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4010
CMS TITLE IID TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4318
CMS TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4367
CMS TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4389
CMS TITLE IID ARRA TRAVEL/ENT	0.00	0.00	22-200-00-0020-0581-000-4386
0500 Other Purchased Services	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies			
CMS GIFTED/TALENTED SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-3150
CMS TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-200-00-0020-0600-000-4010
CMS DRUG FREE SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4186

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Account Type	X	Expense			
Program	0020	General Middle/Junior High School Education			
Source of Revenue/Objec	0600	Supplies			
Description			Adopted Budget	% of Budget	State Account Number
Property	0600	CMS TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-200-00-0020-0600-000-4318
		CMS TITLE IID ARRA SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4386
		CMS TITLE I ARRA SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4389
		CMS TITLE VI B SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-7358
		CMS TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-200-00-0020-0600-100-4298
		Supplies	0.00	0.00	Source of Revenue/Object of Expenditure
Property	0700	CMS TITLE I EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4010
		CMS TITLE V EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4298
		CMS TITLE IID EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4318
		CMS TITLE I ARRA EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4389
		Property	0.00	0.00	Source of Revenue/Object of Expenditure
	0020	General Middle/Junior High School Education	82,142.00	77.67	** Program
General High School Education					
Salaries					
Employee Benefits	0100	CHS TITLE IIA SALARY	0.00	0.00	22-300-00-0030-0110-201-4367
		CHS TITLE I TEACHER SALARY	44,061.00	82.62	22-300-00-0030-0110-206-4010
		CHS TUTORING STIPEND	2,352.00	0.00	22-300-00-0030-0150-200-4367
		Salaries	46,413.00	78.43	Source of Revenue/Object of Expenditure
Employee Benefits	0100	CHS TITLE I ARRA PD (MR)	0.00	0.00	22-300-00-0030-0221-000-4389
		CHS TUTORING STIPEND (MR)	0.00	0.00	22-300-00-0030-0221-200-4367
		CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010
		CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010
		CHS TUTORING MEDICARE	43.50	0.00	22-300-00-0030-0221-201-4367
		CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367
		CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367
		CHS TITLE VIB PURS SERVIC (MR)	0.00	0.00	22-300-00-0030-0221-201-7358
		CHS TITLE I TEACHER MEDICARE	639.00	82.61	22-300-00-0030-0221-206-4010
		CHS TITLE I PURCHASED SER (PER	0.00	0.00	22-300-00-0030-0230-201-4010
		CHS TITLE I PURCHASED SER (PER	0.00	0.00	22-300-00-0030-0230-201-4010
		CHS TITLE IIA PURCHASE SE (PER	0.00	0.00	22-300-00-0030-0230-201-4367
		CHS TITLE IIA PURCHASE SE (PER	0.00	0.00	22-300-00-0030-0230-201-4367
		CHS TUTORING STIPEND (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4367

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Account Type X Expense
Program 0030 General High School Education
Source of Revenue/Objec 0200 Employee Benefits

Description	Adopted Budget	% of Budget	State Account Number
CHS TITLE I ARRA PD (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4389
CHS TITLE VIB PURS SERVICE (PER	0.00	0.00	22-300-00-0030-0230-201-7358
CHS TITLE I TEACHER PERA	8,879.00	81.84	22-300-00-0030-0230-206-4010
CHS TITLE IIA PURCHASE SE (GAP	0.00	0.00	22-300-00-0030-0250-201-4367
CHS TITLE IIA PURCHASE SE (GAP	0.00	0.00	22-300-00-0030-0250-201-4367
CHS TITLE I TEACHER INSURANCE	53.00	82.45	22-300-00-0030-0250-206-4010
CHS TITLE I TEACHER HEALTH	10,980.00	82.78	22-300-00-0030-0251-206-4010
CHS TUTORING PERA	604.50	0.00	22-300-10-0030-0230-201-4367
0200 Employee Benefits	21,199.00	79.85	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services			
CHS TITLE IID PURCHASED SERVICE	0.00	0.00	22-300-00-0030-0320-000-4318
CHS TITLE IIA PURCHASE SERVICE	0.00	0.00	22-300-00-0030-0320-000-4367
CHS TITLE IID ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4386
CHS TITLE I ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4389
CHS TITLE VIB PURS SERVICES	0.00	0.00	22-300-00-0030-0320-000-7358
TITLE I SCHOOL IMPROV PUR SERV	0.00	0.00	22-502-00-0030-0320-000-5010
0300 Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services			
CHS TITLE I TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4010
CHS TITLE IID TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4318
CHS TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4367
CHS TITLE IID ARRA TRAVEL/ENTR	0.00	0.00	22-300-00-0030-0580-000-4386
CHS TITLE I ARRA TAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4389
RACE TO THE TOP EXPENSES	0.00	0.00	22-600-10-0030-0591-000-4413
0500 Other Purchased Services	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies			
CHS GIFTED/TALENTED SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-3150
CHS ADDITIONAL AT RISK EXPENSES	0.00	0.00	22-300-00-0030-0600-000-3235
CHS TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-300-00-0030-0600-000-4010
CHS DRUG FREE SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-4186
CHS TITLE I ARRA SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-4389
CHS TITLE VI B SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-7358
CHS TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-300-00-0030-0610-000-4298
CHS TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-300-10-0030-0600-000-4318

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Account Type Program	X	Expense	Description	Adopted Budget	% of Budget	State Account Number
Source of Revenue/Objec	0030	General High School Education				
	0600	Supplies				
Property						
	0600	Supplies	TITLE I SCHOOL IMPROV SUPPLIES	0.00	0.00	22-502-00-0030-0600-000-5010
				0.00	0.00	Source of Revenue/Object of Expenditure
			CHS TITLE I EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-0000
			CHS TITLE V EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4298
			CHS TITLE IID EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4318
			CHS TITLE I ARRA EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4389
			TITLE I SCHOOL IMPROV EQUIP	0.00	0.00	22-502-00-0030-0730-000-5010
	0700	Property		0.00	0.00	Source of Revenue/Object of Expenditure
	0030	General High School Education		79.44	**	Program
				67,612.00		
<u>Integrated Education</u>						
<u>Purchased Professional and Technical Services</u>						
			NCAP TITLE IIA PURCHASE SERVIC	0.00	0.00	22-503-00-0060-0320-000-4367
	0300	Purchased Professional and Technical Services		0.00	0.00	Source of Revenue/Object of Expenditure
<u>Other Purchased Services</u>						
			NCSD TITLE I ALTERNA TRAVEL/EN	0.00	0.00	22-503-00-0060-0580-000-4010
			NCAP TITLE IIA TRAVEL/ENTRY PS	0.00	0.00	22-503-00-0060-0580-000-4367
	0500	Other Purchased Services		0.00	0.00	Source of Revenue/Object of Expenditure
<u>Supplies</u>						
			NCSD ALTERNATIVE TITLE I SUPPL	0.00	0.00	22-503-00-0060-0600-000-4010
	0600	Supplies		0.00	0.00	Source of Revenue/Object of Expenditure
	0060	Integrated Education		0.00	0.00	**
<u>Other General Education</u>						
Salaries						
	0100	Salaries	DIST TITLE IIA PD DIRECTOR	0.00	0.00	22-600-00-0090-0110-200-4367
				0.00	0.00	Source of Revenue/Object of Expenditure
<u>Employee Benefits</u>						
			DIST TITLE IIA PD DIRECTOR ME	0.00	0.00	22-600-00-0090-0221-200-4367
			DIST TITLE IIA PD DIRECTOR PE	0.00	0.00	22-600-00-0090-0230-200-4367
			DIST TITLE IIA PD DIRECTOR IN	0.00	0.00	22-600-00-0090-0250-200-4367
			DIST TITLE IIA PD DIRECTOR HE	0.00	0.00	22-600-00-0090-0251-201-4367
	0200	Employee Benefits		0.00	0.00	Source of Revenue/Object of Expenditure

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Account Type X Expense
Program 0090 Other General Education
Source of Revenue/Objec 0600 Supplies

Description		Adopted Budget	% of Budget	State Account Number
Supplies				
	DISTRICT ADDITIONAL AT RISK EXPENSES	11,649.49		
0600	Supplies	11,649.49	6.40	22-600-00-0090-0600-000-3235
0090	Other General Education	11,649.49	6.40	Source of Revenue/Object of Expenditure
			5.21	** Program
Language Skills				
Purchased Professional and Technical Services				
	ELPA PURCHASE SERVICES	309.00	0.00	22-600-00-0510-0320-000-3139
0300	Purchased Professional and Technical Services	309.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
	ELPA SUPPLIES	0.00	0.00	22-600-00-0510-0600-000-3140
0600	Supplies	0.00	0.00	Source of Revenue/Object of Expenditure
0510	Language Skills	309.00	0.00	** Program
Curricular Activities II				
Salaries				
	LJE GIFTED/TALENTED SALARY	0.00	0.00	22-100-00-1900-0110-210-3150
	LJE DRUG FREE SALARY	0.00	0.00	22-100-00-1900-0110-210-4186
	ME GIFTED/TALENTED SALARY	0.00	0.00	22-101-00-1900-0110-210-3150
	ME DRUG FREE SALARY	0.00	0.00	22-101-00-1900-0110-210-4186
	CMS GIFTED/TALENTED SALARY	2,500.00	50.00	22-200-00-1900-0110-210-3150
	CMS DRUG FREE SALARY	0.00	0.00	22-200-00-1900-0110-210-4186
	CHS GIFTED/TALENTED SALARY	0.00	0.00	22-300-00-1900-0110-210-3150
0100	Salaries	2,500.00	50.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	LJE GIFTED/TALENTED MEDICARE	0.00	0.00	22-100-00-1900-0221-210-3150
	LJE DRUG FREE MEDICARE	0.00	0.00	22-100-00-1900-0221-210-4186
	LJE GIFTED/TALENTED PERA	0.00	0.00	22-100-00-1900-0230-210-3150
	LJE DRUG FREE PERA	0.00	0.00	22-100-00-1900-0230-210-4186
	LJE GIFTED/TALENTED SALAR (BES	0.00	0.00	22-100-00-1900-0250-210-3150
	LJE GIFTED/TALENTED SALAR (BES	0.00	0.00	22-100-00-1900-0251-210-3150
	ME GIFTED/TALENTED MEDICARE	0.00	0.00	22-101-00-1900-0221-210-3150
	ME DRUG FREE MEDICARE	0.00	0.00	22-101-00-1900-0221-210-4186
	ME GIFTED/TALENTED PERA	0.00	0.00	22-101-00-1900-0230-210-3150
	ME DRUG FREE PERA	0.00	0.00	22-101-00-1900-0230-210-4186

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Account Type	Expense				
Program	1900	Cocurricular Activities II			
Source of Revenue/Objec	0200	Employee Benefits			
Description		Adopted Budget	% of Budget	State Account Number	
ME GIFTED/TALENTED SALARY (BES)		0.00	0.00	22-101-00-1900-0250-210-3150	
ME GIFTED/TALENTED SALARY (BES)		0.00	0.00	22-101-00-1900-0251-210-3150	
CMS GIFTED/TALENTED SALAR (MR)		0.00	0.00	22-200-00-1900-0221-210-3150	
CMS DRUG FREE MEDICARE		0.00	0.00	22-200-00-1900-0221-210-4186	
CMS GIFTED/TALENTED PERA		110.00	0.00	22-200-00-1900-0230-210-3150	
CMS DRUG FREE PERA		0.00	0.00	22-200-00-1900-0230-210-4186	
CHS GIFTED/TALENTED MEDICARE		0.00	0.00	22-300-00-1900-0221-210-3150	
CHS GIFTED/TALENTED PERA		0.00	0.00	22-300-00-1900-0230-210-3150	
0200	Employee Benefits	110.00	16.15	Source of Revenue/Object of Expenditure	
1900	Cocurricular Activities II	2,610.00	48.57	** Program	

FBLA

Purchased Professional and Technical Services

LJE TITLE I PURCHASE SERVICES	0.00	0.00	0.00	22-100-00-2100-0320-000-4010
LJE TITLE IIA PURCHASE SERVICES	0.00	0.00	0.00	22-100-00-2100-0320-000-4367
ME TITLE I PURCHASE SERVICES	0.00	0.00	0.00	22-101-00-2100-0320-000-4010
ME TITLE IIA PURCHASE SERVICES	0.00	0.00	0.00	22-101-00-2100-0320-000-4367
CMS TITLE I PURCHASE SERVICES	0.00	0.00	0.00	22-200-00-2100-0320-000-4010
CMS TITLE IIA PURCHASE SERVICES	0.00	0.00	0.00	22-200-00-2100-0320-000-4367
CHS TITLE IA PURCHASE SERVICES	0.00	0.00	0.00	22-300-00-2100-0320-000-4010
CHS TITLE IIA PURCHASE SERVICES	0.00	0.00	0.00	22-300-00-2100-0320-000-4367
NCSD ALTERNATIVE PURCHASE SERVICES	0.00	0.00	0.00	22-503-00-2100-0320-000-4010
ELPA PURCHASE SERVICES	0.00	0.00	0.00	22-600-00-2100-0320-000-3140
TITLE IA DISTRICT SERVICES SUPPORT PROGRAM	0.00	0.00	0.00	22-600-00-2100-0320-000-4010
TITLE IIA DISTRICT SERVICES SUPPORT PROGRAM	20,750.00		123.40	22-600-00-2100-0320-000-4367
0300 Purchased Professional and Technical Services	20,750.00	*	170.03	Source of Revenue/Object of Expenditure

Supplies

DISTRICT WIDE SUPPORT SUPPLIES EXPENSES	0.00	0.00	0.00	22-600-00-2100-0600-000-4010
HOMELESS	188.00	188.00	0.00	22-600-00-2100-0600-000-4010
DISTRICT WIDE SUPPORT PROGRAM SUPPLIES	2,000.00	2,000.00	59.45	22-600-00-2100-0600-000-4367

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Account Type	X	Expense			% of Budget	State Account Number
Program	1924	FBLA				
Source of Revenue/Object	0600	Supplies				
Description						
			Adopted Budget			
DISTRICT ELPA SUPPLIES			310.00		20.94	22-600-00-2100-0610-000-3140
Supplies	0600		2,498.00		51.41	Source of Revenue/Object of Expenditure
FBLA	1924		23,248.00		157.28	** Program
Improvement of Instruction Services						
Salaries						
Employee Benefits						
C0 ARRA MATH COACH SALARY			0.00		0.00	22-600-00-2210-0110-215-4389
Salaries	0100		0.00		0.00	Source of Revenue/Object of Expenditure
CO ARRA MATH COACH MEDICARE			0.00		0.00	22-600-00-2210-0221-215-4389
CO ARRA MATH COACH PERA			0.00		0.00	22-600-00-2210-0230-215-4389
Employee Benefits	0200		0.00		0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services						
DISTRICT IMPROVEMENT INSTRUCTION SERVICES			7,277.00		103.35	22-600-00-2210-0320-000-4367
Purchased Professional and Technical Services	0300		7,277.00		103.35	Source of Revenue/Object of Expenditure
Other Purchased Services						
LJE IIS PS TRAVEL/ENTRY			1,000.00		95.04	22-100-00-2210-0580-000-4367
ME IIS PS TRAVEL/ENTRY			1,000.00		38.05	22-101-00-2210-0580-000-4367
CMS IIS PS TRAVEL/ENTRY			1,000.00		0.80	22-200-00-2210-0580-000-4367
CHS IIS PS TRAVEL/ENTRY			1,000.00		10.80	22-300-00-2210-0580-000-4367
NCAP IIS PS TRAVEL/ENTRY			1,000.00		81.80	22-503-00-2210-0580-000-4367
CO IIS PURCHASE SERVICES			7,500.00		65.69	22-600-00-2210-0580-000-4367
Other Purchased Services	0500		12,500.00		57.54	Source of Revenue/Object of Expenditure
Improvement of Instruction Services	2210		19,777.00		74.39	** Program
Other Support Service - Instructional Staff						
Salaries						
FP DIRECTOR SALARY			12,000.00		83.33	22-600-00-2300-0150-102-4010
Salaries	0100		12,000.00		83.33	Source of Revenue/Object of Expenditure
Employee Benefits						
FP DIRECTOR MEDICARE			174.00		83.33	22-600-00-2300-0221-102-4010
FP DIRECTOR PERA			2,358.00		59.04	22-600-00-2300-0230-102-4010
FP DIRECTOR SALARY (BESTLIFINS)			0.00		0.00	22-600-00-2300-0250-102-4010

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Governmental Designated-Purpose Grants Fund 22

Account Type	Program	Source of Revenue/Object	Description	Adopted Budget	% of Budget	State Account Number
X	2290	0200	Expense Other Support Service - Instructional Staff Employee Benefits			
			FP DIRECTOR SALARY (BESTFACERT	0.00	0.00	22-600-00-2300-0251-102-4010
			Employee Benefits	2,532.00	88.07	Source of Revenue/Object of Expenditure
			ADMIN TRAVEL/TRAINING/HQ	4,496.00	17.06	22-600-00-2300-0580-000-4367
			Other Purchased Services	4,496.00	17.06	Source of Revenue/Object of Expenditure
			Other Support Service - Instructional Staff	19,028.00	68.30	** Program
			Executive Administration Services			
			Salaries			
			EARSS SALARY	0.00	0.00	22-600-00-2321-0110-501-3183
			Salaries	0.00	0.00	Source of Revenue/Object of Expenditure
			EARSS MEDICARE	0.00	0.00	22-600-00-2321-0221-501-3183
			EARSS PERA	0.00	0.00	22-600-00-2321-0230-501-3183
			EARSS BOOKKEEPER SALARY (BESTL	0.00	0.00	22-600-00-2321-0250-501-3183
			EARSS BOOKKEEPER SALARY (BESTS	0.00	0.00	22-600-00-2321-0251-501-3183
			Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
			Executive Administration Services	0.00	0.00	** Program
			Other Support Services - School Administration			
			Purchased Professional and Technical Services			
			FEDERAL PROGRAMS BANK FEES	0.00	0.00	22-600-00-2500-0313-000-4010
			Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
			Other Support Services - School Administration	0.00	0.00	** Program
			Expense	489,572.54	71.59	* Account Type
			Governmental Designated-Purpose Grants Fund	0.00	156.65	Fund
			Report Total:	0.00	156.65	

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Pupil Activity Fund: 23				Adopted Budget		% of Budget		State Account Number	
Account Type	I	Revenue							
Program									
Source of Revenue/Objec	1700	Pupil Activities							
Description									
Revenue									
Pupil Activities									
Other Revenue from Local Sources									
1700		STUDENT ACTIVITY REVENUE		305,000.00		0.00		23-000-00-0000-1700-000-0000	
		Pupil Activities		305,000.00		0.00		Source of Revenue/Object of Expenditure	
Other Revenue from Local Sources									
1900		OTHER LOCAL REVENUE		0.00		0.00		23-000-00-0000-1900-000	
		Other Revenue from Local Sources		0.00		0.00		Source of Revenue/Object of Expenditure	
Interfund Transfers									
5210		TRANSFER FROM GENERAL		45,000.00		0.00		23-000-00-0000-5210-000-0000	
I		Interfund Transfers		45,000.00		0.00		Source of Revenue/Object of Expenditure	
		Revenue		350,000.00		0.00		* Account Type	
Expense									
General High School Education									
Supplies									
0600		SUPPLIES		0.00		0.00		23-600-00-0030-0610-000-0000	
0030		Supplies		0.00		0.00		Source of Revenue/Object of Expenditure	
		General High School Education		0.00		0.00		** Program	
Other Disabilities									
Other Objects									
0800		STUDENT ACTIVITY EXPENDITURES		350,000.00		0.00		23-600-00-1800-0800-000-0000	
1790		Other Objects		350,000.00		0.00		Source of Revenue/Object of Expenditure	
X		Other Disabilities		350,000.00		0.00		** Program	
		Expense		350,000.00		0.00		* Account Type	
23		Pupil Activity Fund		0.00		0.00		Fund	
		Report Total:		0.00		0.00			

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Capital Reserve Fund 43					
Account Type	Program	Revenue		Adopted Budget	
Source of Revenue/Objec	1500	Description	Earnings on Investments		% of Budget State Account Number
Revenue					
Earnings on Investments					
		INTEREST	1,980.00		164.02 43-000-00-0000-1500-000-0000
		DIVIDENDS REINVESTED	1,980.00		0.00 43-000-00-0000-1520-000-0000
	1500	Earnings on Investments	3,960.00		82.01 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		OTHER LOCAL RESOURCES	0.00		0.00 43-000-00-0000-1900-000-0000
	1900	Other Revenue from Local Sources	0.00		0.00 Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources					
		OTHER STATE REVENUE	350,000.00		0.00 43-000-00-0000-3010-000-3951
		BEST GRANT REVENUE	0.00		0.00 43-600-46-0000-3000-000-3189
	2000	Revenue from Intermediate Sources	350,000.00		1.29 Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	360,190.21		41.70 43-000-00-0000-5210-000-0000
		TRANSFER CAPITAL RESERVE 21	0.00		0.00 43-000-00-0000-5221-000-0000
		TRANSFER FROM BOND FUND	0.00		0.00 43-000-00-0000-5231-000-0000
		TRANSFER TO FOOD SERVICE	0.00		0.00 43-000-00-0000-5251-000-0000
	5210	Interfund Transfers	360,190.21		41.70 Source of Revenue/Object of Expenditure
	I	Revenue	714,150.21		27.02 * Account Type
Expense					
General Elementary Education					
Purchased Property Services					
		BEST GRANT ADA EXPENSE	0.00		0.00 43-100-46-0010-0450-000-3116
		BEST GRANT SECURITY UPGRADE	0.00		0.00 43-600-46-0010-0450-000-3189
	0400	Purchased Property Services	0.00		0.00 Source of Revenue/Object of Expenditure
	0010	General Elementary Education	0.00		0.00 ** Program
Other Support Services - Business					
Property					
		CAPITAL RESERVE EQUIPMENT	0.00		0.00 43-600-00-2600-0730-000-0000
		CAPITAL RESERVE VEHICLES	85,000.00		0.00 43-600-00-2600-0732-000-0000
		CAPITAL RESERVE TECHNOLOGY	0.00		0.00 43-600-00-2600-0734-000-0000
	0700	Property	85,000.00		108.58 Source of Revenue/Object of Expenditure
	2500	Other Support Services - Business	85,000.00		108.58 ** Program

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Capital Reserve Fund 43					
Account Type	X	Expense		% of Budget	State Account Number
Program	3310	Day Care Supplemented with District Funds.			
Source of Revenue/Objec	0700	Property			
Description			Adopted Budget		
<u>Day Care Supplemented with District Funds.</u>					
Property					
		CAPITAL RESERVE BUILDINGS	208,848.21	1.30	43-600-00-4000-0720-000-0000
0700	Property		208,848.21	1.30	Source of Revenue/Object of Expenditure
3310	Day Care Supplemented with District Funds.		208,848.21	1.30	** Program
<u>Site Improvement Services</u>					
Property					
		CAPITAL RESERVE SITE	420,302.00	0.44	43-600-00-4200-0710-000-0000
0700	Property		420,302.00	0.44	Source of Revenue/Object of Expenditure
4200	Site Improvement Services		420,302.00	0.44	** Program
<u>Debt Service</u>					
Purchased Professional and Technical Services					
		CAPITAL RESERVE OTHER DEBT	0.00	0.00	43-600-00-5100-0300-000-0000
0300	Purchased Professional and Technical Services		0.00	0.00	Source of Revenue/Object of Expenditure
5100	Debt Service		0.00	0.00	** Program
X	Expense		714,150.21	14.66	* Account Type
43	Capital Reserve Fund		0.00	0.00	Fund
Report Total:			0.00	0.00	

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Food Service Fund 21				Next Yrs Budget Proposed	
Account Type	Revenue				
Program					
Source of Revenue/Objec	1500	Description	Earnings on Investments		% of Budget State Account Number
Revenue					
Earnings on Investments					
	1500	INTEREST	0.00		0.00 21-000-00-0000-1500-000-0000
		Earnings on Investments	0.00		0.00 Source of Revenue/Object of Expenditure
Food Services					
		STUDENT REVENUE	62,000.00		101.40 21-000-00-0000-1610-000-4555
		ADULT REVENUE	50,000.00		123.66 21-000-00-0000-1621-000-0000
	1600	Food Services	112,000.00		110.13 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		BANK FEES REVERSED	0.00		0.00 21-000-00-0000-1900-000-0000
	1900	Other Revenue from Local Sources	0.00		0.00 Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources					
		STATE MATCHING-CHILD NUTRITION	4,000.00		99.44 21-000-00-0000-3000-000-3161
		SBP EXPANSION MONEY	0.00		0.00 21-000-00-0000-3000-000-3162
		START SMART NUTRITION REIMBURS	3,000.00		65.77 21-000-00-0000-3000-000-3164
		CHILD NUTR SCHOOL LUNCH	4,500.00		70.67 21-000-00-0000-3000-000-3169
	2000	Revenue from Intermediate Sources	11,500.00		79.40 Source of Revenue/Object of Expenditure
Other Revenue From State Sources					
		FEDERAL REIMBURSE--BREAKFAST	65,000.00		87.07 21-000-00-0000-4000-000-4553
		FEDERAL REIMBURSE--LUNCH	207,000.00		91.67 21-000-00-0000-4000-000-4555
		ARRA EQUIPMENT GRANT	0.00		0.00 21-000-00-0000-4000-000-4579
		COMMODITIES RECEIVED	23,000.00		0.00 21-000-00-0000-4010-000-4555
	3900	Other Revenue From State Sources	295,000.00		83.51 Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	40,000.00		100.00 21-000-00-0000-5210-000-0000
		TRANSFER FROM CAPITAL RESERVE	0.00		0.00 21-000-00-0000-5243-000-0000
	5210	Interfund Transfers	40,000.00		100.00 Source of Revenue/Object of Expenditure
	I	Revenue	458,500.00		91.15 * Account Type
Expense					
Volunteer Services					
Salaries					
		LJE COOK SALARY	28,243.00		53.53 21-100-00-3100-0110-607-0000
		LJE TEMP COOK SALARY	2,000.00		69.85 21-100-00-3100-0120-607-0000

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Food Service Fund 21				Next Yrs Budget Proposed		% of Budget		State Account Number	
Account Type	X	Expense	Description						
Program	2910	Volunteer Services							
Source of Revenue/Objec	0100	Salaries							
				32,000.00		82.15		21-101-00-3100-0110-607-0000	
				2,000.00		81.70		21-101-00-3100-0120-607-0000	
				28,136.00		99.75		21-200-00-3100-0110-607-0000	
				2,000.00		219.24		21-200-00-3100-0120-607-0000	
				28,750.00		61.21		21-300-00-3100-0110-607-0000	
				2,000.00		125.31		21-300-00-3100-0120-607-0000	
				31,502.00		102.89		21-600-00-3100-0110-613-0000	
0100				156,631.00		80.06		Source of Revenue/Object of Expenditure	
Employee Benefits									
				600.00		48.37		21-100-00-3100-0221-607-0000	
				6,500.00		50.95		21-100-00-3100-0230-607-0000	
				105.00		208.00		21-100-00-3100-0250-607-0000	
				21,960.00		6.77		21-100-00-3100-0251-607-0000	
				600.00		72.12		21-101-00-3100-0221-607-0000	
				7,000.00		76.14		21-101-00-3100-0230-607-0000	
				105.00		100.57		21-101-00-3100-0250-607-0000	
				10,980.00		67.37		21-101-00-3100-0251-607-0000	
				600.00		91.40		21-200-00-3100-0221-607-0000	
				8,000.00		96.75		21-200-00-3100-0230-607-0000	
				105.00		1,108.07		21-200-00-3100-0250-607-0000	
				6,074.00		62.99		21-200-00-3100-0251-607-0000	
				600.00		65.79		21-300-00-3100-0221-607-0000	
				7,637.00		69.44		21-300-00-3100-0230-607-0000	
				105.00		92.19		21-300-00-3100-0250-607-0000	
				10,980.00		54.80		21-300-00-3100-0251-607-0000	
				475.00		102.98		21-600-00-3100-0221-613-0000	
				6,348.00		108.51		21-600-00-3100-0230-613-0000	
				105.00		50.29		21-600-00-3100-0250-613-0000	
				6,074.00		78.05		21-600-00-3100-0251-613-0000	
0200				94,953.00		62.87		Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services									
				0.00		0.00		21-600-00-3100-0300-000-0000	
				0.00		0.00		21-600-00-3100-0313-000-0000	
0300				0.00		0.00		Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services									

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NORTH CONEJOS SD RE 1-J

Food Service Fund 21				Next Yrs Budget Proposed	% of Budget	State Account Number
Account Type	X	Expense				
Program	2910	Volunteer Services				
Source of Revenue/Objec	0700	Property				
Description						
2910 Volunteer Services				432,272.00	82.09	** Program
<u>Food Preparation/serving</u>						
Supplies						
COMMODITIES EXPENDITURES						
0600		Supplies		26,228.00	0.00	21-740-31-3120-0633-000-4555
3120		Food Preparation/serving		26,228.00	0.00	Source of Revenue/Object of Expenditur€
X		Expense		458,500.00	0.00	** Program
21		Food Service Fund		0.00	82.09	* Account Type
Report Total:				0.00	0.00	Fund

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Non-Expendable Trust Fund 72				Adopted Budget		% of Budget		State Account Number	
Account Type	Program	Description	Revenue						
Source of Revenue/Objec		1500	Earnings on Investments						
Revenue									
Earnings on Investments									
Pupil Activities									
1500									
BEAR CREEK INTEREST									
Earnings on Investments				0.00		0.00		72-000-00-0000-1500-000-0000	
1700									
BEAR CREEK REVENUE									
Pupil Activities				5,000.00		0.00		72-000-00-0000-1700-000-0000	
Revenue				5,000.00		0.00		Source of Revenue/Objec of Expenditure	
Expense				5,000.00		0.00	*	Account Type	
Other Disabilities									
Other Objects									
Cocurricular Activities II									
Other Objects									
0800									
BEAR CREEK EXPENSES				0.00		0.00		72-800-00-1800-0800-000-0000	
Other Objects				0.00		0.00		Source of Revenue/Objec of Expenditure	
1790				0.00		0.00	**	Program	
SCHOLARSHIP AWARDS									
Other Objects				5,000.00		0.00		72-800-00-1900-0800-000-0000	
Cocurricular Activities II				5,000.00		0.00		Source of Revenue/Objec of Expenditure	
FBLA				5,000.00		0.00	**	Program	
Other Purchased Services									
Other Expense				0.00		0.00		72-800-00-1975-0590-890-0000	
Other Purchased Services				0.00		0.00		Source of Revenue/Objec of Expenditure	
1924				0.00		0.00	**	Program	
X							*	Account Type	
Expense				5,000.00		0.00		Fund	
72				0.00		0.00			
Non-Expendable Trust Fund				0.00		0.00			
Report Total:				0.00		0.00			